AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating

> Colby KS CSMPC Facility Name & Type: 535 N Court Ave Street Address:

> > City: Colby State: KS

5D Facility ZIP Code: 67701

> **Central Plains** District:

Area: Western Finance Number: 192002

Current 3D ZIP Code(s): 134.2 Miles to Gaining Facility:

EXFC office: Yes

Plant Manager: Joe Welshhon Senior Plant Manager: Mark Stickrod District Manager: Rick Pivovar Facility Type after AMP: Post Office

Non-MODS/Non-BPI Office

Gaining Facility Information

North Platte NE CSMPC Facility Name & Type:

1302 Industrial Ave Street Address:

> North Platte City:

State: NE

5D Facility ZIP Code: 69101

> District: Central Plains

> > Western Area:

Finance Number: 306465 690 - 692 Current 3D ZIP Code(s):

> EXFC office: Yes

William Craig Plant Manager: Senior Plant Manager: Roy Reynolds District Manager: Rick Pivovar

Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/21/2012 7:39

Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steven Murray **HQ AMP Coordinator:** Lane Stalsberg

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Package Page 1 AMP Data Entry Page

Approval Signatures

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District Menapor	Blen.	\$2.16.12-
Area Vior Prosident:	Stobble 142792499	417/12
https://www.activitor.Date:	Approved [Disapproved []	
Vice President of Network Operations: David E. Williams	Dh	7 2/21/12

Executive Summary

Last Saved: February 21, 2012

Losing Facility Name and Type: Colby KS CSMPC

Street Address: 535 N Court Ave

City, State: Colby , KS

Current 3D ZIP Code(s): 677

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 134.2

Gaining Facility Name and Type: North Platte NE CSMPC

Current 3D ZIP Code(s): 690 - 692

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$46,553 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings =

\$0 Transportation Savings = (\$60,045)

Maintenance Savings = \$77,683 Space Savings = \$0

Total Annual Savings = \$64,191

Total One-Time Costs = \$40,000 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Other Curr vs Prop

from Maintenance

Total First Year Savings = \$24,191

Staffing Positions

Craft Position Loss = 2

PCES/EAS Position Loss = 0 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = _______ from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code to destination 3-digit ZIP Code volume is not

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades		
ADV	ADV	ADV	%		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
N/A*	N/A*	N/A*	N/A*		
N/A*	N/A*	N/A*	N/A*		

rev 10/15/2009

Summary Narrative

Last Saved: February 21, 2012

Losing Facility Name and Type: Colby KS CSMPC

Current 3D ZIP Code(s): 677

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: North Platte NE CSMPC

Current 3D ZIP Code(s): 690 - 692

BACKGROUND

This is a summary of the feasibility study for the consolidation of remaining destinating mail for Colby KS, SCF ZIP Code area 677 to the North Platte NE CSMPC. This study was conducted to determine the feasibility of relocating the destinating processing operations 134 miles from Colby KS into the North Platte NE every day Monday thru Saturday. With approval of this study, it is proposed that all Colby 677 volumes would be consolidated to the North Platte CSMPC for processing.

Currently, the originating volumes are processed at the Salina KS CSMPC as a result of an AMP approved June 17, 2011, and implemented on October 3, 2011, and Colby DPS volumes processed at the Wichita KS P&DC since January 2010.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of the remaining destinating volumes for SCF 677 Colby are:

Total First Year Savings \$ 64,191 Total Annual Savings \$ 64,191

There is a one-time cost of \$40,000 for facilities associated with this AMP study; the equipment relocation costs were included in the Alliance NE to North Platte study.

Colby was part of the AMP process in the past year. In January 2010 CSBCS machines were removed and all destinating mail processing operations were moved to Wichita KS. In September 2010 originating mail operations were moved to Salina KS. Colby will remain a hub to distribute mails to SCF 677.

CUSTOMER & SERVICE IMPACTS

The retail unit located at the Colby Main Post Office will not be affected if the AMP is implemented. Local collection box pick up times will not be changed and the local postmark will continue to be available at retail service locations. Colby has no BMEU.

The Colby CSMPC will be retained as the Colby, KS Post Office (MPO - Finance #19-2002). There will be no change to the current retail (window) operations or hours, and the location and availability times for Colby PO box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current (Colby MPO). No delivery and collection modifications are anticipated for SCF 677 AOs, local collection box pick up times will remain unchanged, and a local postmark will continue to be available at retail service locations

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The resources necessary to perform the CS functions assigned to the Colby Post Office are provided for in the residual (Colby MPO) function four clerk positions. If the existing facility should be impacted in the future by other USPS initiatives, the remaining operations at the facility proposed in this study would be relocated to Alternate Quarters (new or existing) to provide the needed hub and spoke operation as well as retail/, PO Box and BMEU services currently provided.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

EMPLOYEE IMPACTS

In this feasibility study, 2 craft employees and 0 management positions will be impacted. Craft staffing in Colby KS ncludes the reduction of 1 Mail Processing and 1 Maintenance employees. The total Function 4 savings from craft impacts s projected to be \$46,553.

Mail Processing Management to Craft Ratio									
Management		urrent	Proposed						
to Craft 2	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft ₁	MDOs+SDOs to Craft 1					
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)					
Colby KS	1:9	1:9	1:8	1:8					
North Platte NE	1:20	1:20	1:20	1:20					

¹ Craft = FTR+PTR+PTF+Casuals

The North Platte Post Office has one finance number. Management positions listed include both Customer Service & Delivery and Mail Processing positions.

Management and Craft Staffing Impacts										
	Current On- Rolls	Colby KS Proposed	Diff	Current On- Rolls	orth Platte N Proposed	E Diff	Net Diff			
Craft '	17	15	(2)	81	81	-	(2)			
Management	2	2	-	3	3	-	-			

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$77,683. The LDC 36 & 38 work-hour savings account for \$77,588 results from the reduction of 1 Maintenance employees and \$95 savings from parts and supplies. There are no planned equipment relocations in support of this AMP feasibility study.

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 3

TRANSPORTATION TRANSPORTATION
Transportation supporting the Colby KS AMP feasibility study contains only HCR service. The proposed transportation to support this AMP will be operated at an annual cost of \$60,045. Existing HCR routes 677BU between Colby KS and McCook NE to support current OND service requirements will be eliminated and replaced by a new HCR between North Platte NE and Colby KS to accommodate the transportation of all originating and destinating mail volumes. This will require a 53' tractor trailer.
No PVS routes will be affected if the AMP is implemented.
Colby will remain the hub for HCR's – 677AO, 67737, 677LO, 67734, & 67732 and current schedules will remain unchanged.
SPACE IMPACTS
If the AMP feasibility study is approved, space for other operational activities initiatives may be available including potential additional Function 4 consolidation efforts once the remaining mail processing operations equipment is removed.

rev 06/10/2009

24 Hour Clock

Last Saved: February 21, 2012

Losing Facility Name and Type: Colby KS CSMPC

Current 3D ZIP Code(s): 677

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: North Platte NE CSMPC

Current 3D ZIP Code(s): 690 - 692

No 24 hour data available for Colby or North Platte.

rev 04/2/2008

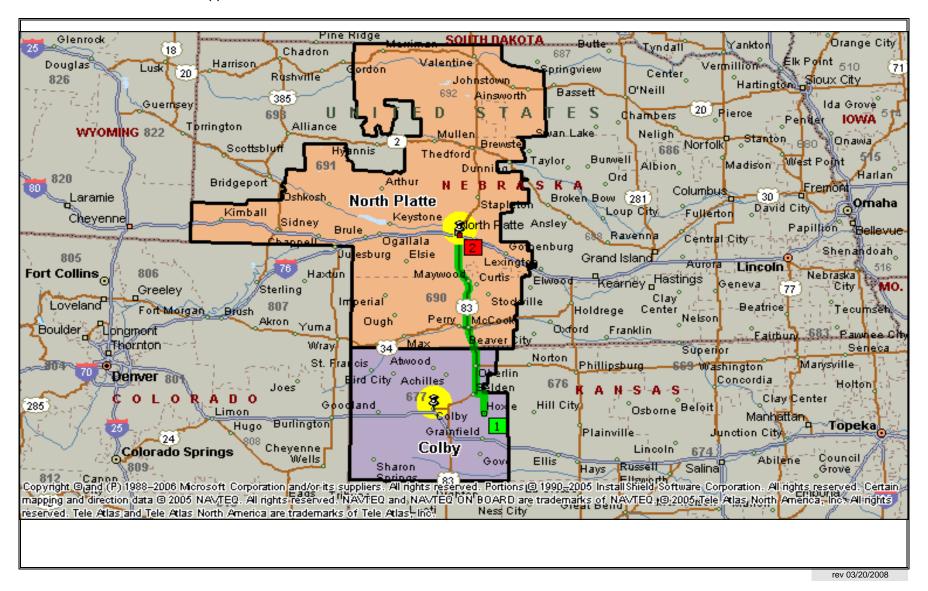
Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Colby KS CSMPC

Current 3D ZIP Code(s): 677 Miles to Gaining Facility: 134.2

Gaining Facility Name and Type: North Platte NE CSMPC

Current 3D ZIP Code(s): 690 - 692



Package Page 8 AMP MAP

Service Standard Impacts

Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC	
Looing Facility 2D 7ID Code(a), 077	
Losing Facility 3D ZIP Code(s): 677	
Gaining Facility 3D ZIP Code(s): 690 - 692	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			F	CM			Р	RI	PE	PER *	ST	STD *	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service St	Service Standard Changes - Pairs															
			F	СМ			F	RI	PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																
NEI																<u> </u>

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Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 21, 2012 Stakeholder Notification Page 1

Losing Facility: Colby KS CSMPC AMP Event: Start of Study

Losing Facility: Colby KS CSMPC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC

Date Range of Data

Gaining Facility: North Platte NE CSMPC

	Losing Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$0.00	41	\$52.07								
12	\$0.00	42	\$36.49								
13	\$0.00	43	\$49.51								
14	\$0.00	44	\$37.01								
15	\$0.00	45	\$37.64								
16	\$0.00	46	\$0.00								
17	\$0.00	47	\$0.00								
18	\$0.00	48	\$36.41								

07/01/10 <<=== ==>> 06/30/11

	Gaining Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$0.00	41	\$38.89								
12	\$0.00	42	\$40.04								
13	\$0.00	43	\$37.44								
14	\$0.00	44	\$36.99								
15	\$0.00	45	\$46.96								
16	\$0.00	46	\$0.00								
17	\$0.00	47	\$0.00								
18	\$0.00	48	\$ 37.36								

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	1	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	13.0%					\$57,830
076	1.0%					\$52,532
079	100.0%					\$0
241	15.5%					\$315,638
637						\$6,495
769						\$14,580
905						\$442
906						\$2,389
			1	I .		

	(0)	(0)	(40)	(44)	(40)	(40)	(4.4)
ı	(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
ı	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
ı	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
ı	037		Volume	NATETI Volume	WORKHOUIS	(IFII OI NAIFII)	\$40,018
ı	076						\$31,296
ı							
ı	079						\$296,450
١	241						\$1,260,410
ı	637						\$1,121
ı	769						\$48,453
ı	905						\$0
ı	906						\$0
ı	361						\$ 35
ı	371						\$519
I	391						\$86,043
I	411						\$1,229
I	414						\$22,707
ı	416						\$12,486
ı	826						\$4,623
ı	912						\$267,142
ı	913						\$ 198,708
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Package Page 11 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	18,896,214	8,604	2,196	\$425,999
	Impact to Lose	0	0	0,004	No Calc	\$0
	Total Impact	0	18,896,214	8,604	2,196	\$425,999
Totals	Non-impacted	0	463,807	626	740	\$23,906
			,			, ,,,,,,,
	All	0	19,360,021	9,230	2,097	\$449,905

	Impact to Gain	0	16,653,282	43,493	383	\$1,628,175
	Moved to Lose	0	0	0	No Calc	\$(
	Total Impact	0	16,653,282	43,493	383	\$1,628,175
Totals	Non-impacted	0	1,281,108	1,338	957	\$49,575
	Gain Only	0	177,065,778	15,261	11,602	\$593,491
	All	0	195,000,168	60,092	3,245	\$2,271,241
			100,000,100		0,2.0	*-,,
			05.540.400	50.007	682	60.054.47
	Impact to Gain	0	35,549,496	52,097		\$2,054,175
O l-	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	0	35,549,496	52,097	682	\$2,054,175
Totals	Non-impacted	0	1,744,915	1,964	888	\$73,480
	Gain Only	0	177,065,778	15,261	11,602	\$593,491

(9)

% Moved to

Losing

Current

Operation

Numbers

(10)

Current

Annual FHP

Volume

(11)

Current

Annual TPH or

NATPH Volume

Total FHP to be Transferred (Average Daily Volume):		Impact to Gain	0	35,549,496	
(This number is carried forward to AMP Worksheet Executive Summary)		Impact to Lose	0	0	
	Comb	Total Impact	0	35,549,496	
Current FHP at Gaining Facility (Average Daily Volume) :0	Totals	Non-impacted	0	1,744,915	
(This number is carried forward to AMP Worksheet Executive Summary)		Gain Only	0	177,065,778	
		All	0	214,360,189	

\$2,721,146

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Combined Current Workhour Annual Workhour Costs:

rev 06/11/2008

\$2,721,146

3,092

69,323

(13)

Current

Productivity

(TPH or NATPH)

(14)

Current

Annual

Workhour Costs

(12)

Current

Annual

Workhours

Package Page 16 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC Gaining Facility: North Platte NE CSMPC

(4)	(2)	(2)	/A\	<i>(</i> 5)	IC)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	7 i i i da i i i i	Allindar II II or	Airida	Troudontky	Workhour Costs
037					\$50,312
076					\$52,007
079					\$0
241					\$266,714
637					\$6,495
769					\$14,580
905					\$442
906					\$2,389
500			0	No Calc	42,000
			0	No Calc	
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(7)	(0)	(0)	(40)	(44)	(42)
(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037				(creation and creating	\$45,532
076					\$31,693
079					\$296,450
241					\$1,264,236
637					\$1,204,230
769	-				\$48,453
905	-				\$40,455
906	-				\$0
361	-				\$35
371	-				\$519
391	-				\$86,043
411	-				\$1,229
414					\$22,707
416					\$12,486
826					\$12,486
912					\$267,142
913					\$198,708
010			U	No Caic	\$100,100
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Package Page 17

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
Numbers	Volume	NATE II VOIGINE	0	No Calc	Workhour Costs
			0	No Calc	
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Humbers	Volumo	WATER VOIGING	0	No Calc	Working Goods
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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Operation Numbers Annual FHP Volume Annual Workhours (Productivity) (PH or NATPH) Workhour Costs Image: Company of the public of t	(7)	(8)	(9)	(10)	(11)	(12)
Numbers	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
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0	Numbers	volume	NATPH Volume			Workhour Costs
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
Numbers	Volume	NATER VOIUME		(TPH or NATPH) No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	(2) Proposed	Proposed	(4) Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Moved to Gain	0	16,505,405	7,453	2,214	\$369,032
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	16,505,405	7,453	2,214	\$369,032
Non Impacted	0	463,807	626	740	\$23,906
A11		46,000,040	0.000	0.400	#200 000
All	0	16,969,212	8,080	2,100	\$392,938

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Impact to Gain	0	19,044,091	43,753	435	\$1,637,911
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	0	19,044,091	43,753	435	\$1,637,911
Non Impacted	0	1,281,108	1,338	957	\$49,575
Gain Only	0	177,065,778	15,279	11,589	\$594,169
All	0	197,390,977	60,370	3,270	\$2,281,654
All	U	131,330,311	00,370	3,270	Ψ2,201,004

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
•				•	
Totals	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
•				,	
					_
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost :	

Impact to Gain	0	35,549,496	51,207	694	\$2,006,944
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	35,549,496	51,207	694	\$2,006,944
Non-impacted	0	1,744,915	1,964	888	\$73,480
Gain Only	0	177,065,778	15,279	11,589	\$594,169
Tot Before Adj	0	214,360,189	68,450	3,132	\$2,674,593
Lose Adj	0	0	0	No Calc	\$0
Gain Adj	0	0	0	No Calc	\$0
All	0	214,360,189	68,450	3,132	\$2,674,593

Comb Current	0	214,360,189	69,323	3,092	\$2,721,146
Proposed					

Package Page 23 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

\$576,000

\$243,316

\$502,058 \$1,134,361

\$543,281 \$25 221 \$221 \$64,344 \$72

\$57,796 \$86,887 \$316,948

Last Saved: February 21, 2012

Gaining Facility: North Platte NE CSMPC Losing Facility: Colby KS CSMPC 07/01/10 to <u>06/30/11</u> Date Range of Data:

Current Other Craft Workhours Losing Facility Gaining Facility Current MODS Current Percent Moved to Reduction Due to EoS Percent Reduction Due to EoS Current Annual Current Annual Current Annual Current Annual Operation Gaining (%) Workhours Workhour Cost (\$) Operation Number Workhours Workhour Cost (\$) (%) Losing (%) (%) Number 747 750 100.0 065 \$87,317 065 355 \$90,932 355 421 713 \$258,249 \$248,964 421 713 714 \$123,833 714 731 \$8 780 731 743 \$303 743 001 470 569 745 753

	Losing Fac	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation		Workhour Cost (\$)
Number		***
		¢n.
747 750		\$0 \$0
		907.047
065		\$87,317
355		\$90,932 \$258,249
421		\$258,249
713		\$248,964
714		\$123,833
724	-	¢125,055
731 743	-	\$8 780 \$303
/43		\$303
		Γ

Proposed Other Craft Workhours

	Gaining Fa	cility
Proposed	Description of the control of the co	Proposed Annual
MODS	Proposed Annual	
Operation Number	Workhours	Workhour Cost (\$)
		\$207.016
747 750		\$297,016 \$407,510
065		\$576,000
355		\$243,316
421		\$502,058
713		\$1,134,361
714		\$543.281
731		\$25 221
743		\$221
001		\$64,344 \$72
470		\$12 \$57,700
569		\$57,796
745 753		\$86,887 \$316,948
133		\$310,340

Package Page 24 AMP Other Curr vs Prop

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	Ops-Re	educing	1,805	\$77,588 \$0
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying	21 784	\$818 378
	All Ope	erations	23,589	\$895,966

		educing	0	\$0 \$704,525
Totals	Ops-Increasing		15,476	\$704,525
Totals	Ops-Staying		87 579	\$3 DOU DUD
	All Ope	erations	103,055	\$4,255,030

Ops-Red	0	\$0 \$0
Ops-Inc	0	\$0
Ops-Stay	21 784	\$818 378
Ops-Red Ops-Inc Ops-Stay AllOps	21,784	\$818,378

One-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	15,476	\$704.525
One-Stay	87 579	\$704,525 \$3 550 505
All Ope	402.055	\$4,255,030
AllOps	103,055	\$ 4,255,030

Current All Supervisory Workhours

	Losing Facility			
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671				\$101 428
705				\$120,254

		İ		

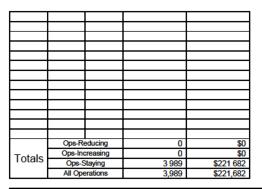
Gaining Facility				
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$
671				\$127 093
705				\$127 093 \$295,019 \$95,416
951				\$95,416

	FIC	phosed VII	Superviso
	Losing Fac	cility	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
671		\$101 428	
705		\$120,254	
		V 125,221	

	Gaining Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
671 705 951		\$127 093 \$295,019 \$95,416		

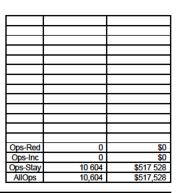
Package Page 26 AMP Other Curr vs Prop

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	Ops-Re	educing	0	\$0
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		10 604	\$517 528
	All Ope	erations	10,604	\$517,528

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	3 989	\$221 682
AllOps	3,989	\$221,682



Current Workhours for LDCs Common to & Shared between Supv & Craft

Losina	Facilit	٧

	_		
Gaining	n ⊢o	CILIT	V/
Callilli	. I a	CIIIL	y.

	Losing Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
782		\$3,444			
784		\$750			
Ops-Red	0	\$0			
Ops-Inc	0	\$0			
Ops-Stay	167	\$4,194			
AllOps	167	\$4,194			

Gaining Facility

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
782		\$6,998
784		\$3,597
783		\$9,597
789		\$9,597
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	1,080	\$29,788
AllOps	1,080	\$29,788

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$3,444
784				\$750
			, in the second	
		educing	0	\$0
Totals		creasing	0	\$0
Totals		Staying	167	\$4,194
	All Ope	erations	167	\$4,194

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$6,998
784				\$3,597
783				\$9,597
789				\$9,597
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying	1,080	\$29,788
1	All Ope	erations	1,080	\$29,788

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS Current Annual Workhour Cost (\$) **Current Annual** LDC Workhours 31 0 32 33 0 \$0 \$0 0 34 0 **\$**0 \$0 \$0 Totals 0 Subset for Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

Tab

Gaining Facility				
	Tr	anspor	tation - PVS	}
LDC Current Annual Workhour Cost (\$)				
		31		\$0
		32		\$0
		33		\$0
		34		\$0
		93		\$9,597
		Totals	342	\$9,597
Subset for				
Trans-PVS	Ops 617, (879, 764 (31)	0	\$0
Tab	Ops	765, 766 (34)	0	\$0

	Losing Facility				
	Transportation - PVS				
	LDC Proposed Annual Workhour Cost (\$				
	31	0	\$0		
	32	0	\$0		
	33	0	\$0		
	34	0	\$0		
	93	0	\$0		
	Totals	0	\$0		
Ops 617,	Ops 617, 679, 764 (31) 0 \$0				
Ops	765, 766 (34)	0	\$0		

Gaining Facility				
	Transportation - PVS			
LDC Proposed Annual Workhour Cost (\$)				
31		\$0		
32		\$0		
33		\$0		
34	34 \$0			
93 \$9,597				
Totals	342	\$9,597		

_		
Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	SU.

Package Page 28 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$323	
	37		\$0	
	38		\$77,265	
	39		\$0	
	93		\$0	
	Totals	1,805	\$77,588	

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$407,510	
	37		\$316,948	
	38		\$297,016	
	39		\$86,887	
	93		\$9,597	
	Totals	24,011	\$1,117,957	

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36	0	\$0		
37	0	\$0		
38	0	\$0		
39	0	\$0		
93	0	\$0		
Totals	0	\$0		

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$407,510		
37		\$316,948		
38		\$297,016		
39		\$86,887		
93		\$9,597		
Totals	24,011	\$1,117,957		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$120,254
	30		\$0
	35		\$0
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$101 428
	81		\$0
	88		\$0
	Totals	3 989	\$221 682

S	upervis	or Summary	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$295,019
	30		\$0
	35		\$95,416
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$127 093
	81		\$0
	88		\$0
	Totals	10 604	\$517 528
		_	

	Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$0			
10		\$0			
20		\$120,254			
30		\$0			
35		\$0			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$101 428			
81		\$0			
88		\$0			
Totals	3 989	\$221 682			

Losing Facility Summary

27,745 25 940

25,940

(1,805) -6.5%

Proposed Annual Workhours

Afte

Adj

Proposed Annua Workhour Cost

(\$)

\$1,121,843

\$1 044 255

\$1,044,255

	Superviso	ry
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$295,019
30		\$0
35		\$95,416
40		\$0
50		\$0
60		\$0
70		\$0
80		\$127 093
81		\$0
88		\$0
Totals	10 604	\$517 528

Summary by Sub-Group

	Current -	Combined
	Annual Workhours	Annual Dollars
'Other Craft' Ops (note 1)	101,170	\$3,965,048
Transportation Ops (note 2)	0	\$0
Maintenance Ops (note 3)	25,816	\$1,195,545
Supervisory Ops	14,593	\$739,210
Supv/Craft Joint Ops (note 4)	905	\$24,385
Total	142,484	\$5,924,189

Special Adjustme Comb	nts - ined -
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
101,170	\$3,965,048	0	0.0%	\$0	0.0%
0	\$0	0	#DIV/0!	\$0	#DIV/0!
24,011	\$1,117,957	(1,805)	-7.0%	(\$77,588)	-6.5%
14,593	\$739,210	0	0.0%	\$0	0.0%
905	\$24,385	0	0.0%	\$0	0.0%
140,679	\$5,846,601	(1,805)	-1.3%	(\$77,588)	-1.3%
				·	•

	Special Adjustments at Losing Site					
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	Total Adj	0	\$0			

Specia	l Adjustments a	t Gaining S ite
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adi	0	en.
Total Adj	U	ΦU

LDC

Sur	nmary by Fac	ility		
		G	aining Facility S	ummary
Annual Cost			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
1,843		Before	114,739	\$4,802,346
4 255		After	114 739	\$4 802 346
\$0		Adj	0	\$0
4,255		AfterTot	114,739	\$4,802,346
7,588)		Change	0	\$0
-6 9%		% Diff	0 0%	0.0%

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 29 AMP Other Curr vs Prop

Staffing - Management Last Saved: February 21, 2012

Losing Facility: (Colby KS CSMPC		
Data Extraction Date:	09/20/11	Finance Number:	192002

			141			
	Mana	gement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER	EAS-20	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
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26 27						
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29 30						
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69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
	Totals		2	2	2	0	
Potiroment Elizibles							
Retirement Eligibles:	1	•		Р	osition Loss:	0	

Gaining Facility:	North Platte NE CSMPC		
Data Extraction Date:	09/20/11	Finance Number:	306465

	Manage	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	1	0
3	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
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22						
23						
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27						
28						
29						
30						
31						
32						
33						
34						

<u> </u>	Retirement Eligibles:	1	<u> </u>		Position Loss:	
13		Total	4	4	4	0
78 79						
77						
76						
75						
74						
73						
72						
71						
70						
69						
68						
67						
66						
65						
64						
63						
62		_				
61						
60						
59						
58						
57		_				
56						
55						
54						
53						
52						
51						
50						
49						
48						

Staffing - Craft

Last Saved: February 21, 2012

Losing Facility:	Colby KS CS	MPC		Fin	ance Number:	192002
Data E	Extraction Date:	09/2	0/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	0	5	4	9	8	(1)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	0	5	4	9	8	(1)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	1	1	0	(1)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	1	6	7	7	0
Total	0	6	11	17	15	(2)
Retirement Eligibles: Gaining Facility:		NE CSMPC		Fin	ance Number:	306465
Data E	Extraction Date:	09/2	0/11		•	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 4 - Clerk	12	0	26	38	38	0
Function 4 - Mail Handler	0	0	2	2	2	0
Function 1 Sub-Total	12	0	28	40	40	0
Function 3A - Vehicle Service	0	0	0		-	
Function 3B - Maintenance	0	0	14	14	14	0
Functions 67-69 - Lmtd/Rehab/WC		1	0	1	1	0
Other Functions	0	2	24	26	26	0
Total	12	3	66	81	81	0
Retirement Eligibles:	20					
Total Craft	Position Loss:	2	(This number car	ried forward to the	Executive Summ	ary)
(13) Notes:						
						rev 11/05/2008

Package Page 34 AMP Staffing - Craft

Maintenance

Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC Gaining Facility: North Platte NE CSMPC Jul-01-2010 : Jun-30-2011 Date Range of Data: (2)(3) (6) (1) **Workhour Activity Workhour Activity Proposed Cost Current Cost Proposed Cost** Difference **Current Cost** Difference Mail Processing \$ Mail Processing \$ **LDC 36** 323 \$ 0 \$ (323)**LDC 36** 407,510 \$ 407,510 \$ 0 **Equipment** Equipment **LDC 37 Building Equipment \$** 0 \$ 0 \$ 0 **LDC 37 Building Equipment \$** 316,948 \$ 0 316,948 \$ Building Services \$ Building Services (Custodial Cleaning) \$ **LDC 38** 77,265 \$ (77,265)**LDC 38** 297,016 \$ 0 \$ 297,016 \$ (Custodial Cleaning) Maintenance \$ Maintenance \$ 0 \$ **LDC 39** 0 \$ 0 **LDC 39** 86,887 \$ 86,887 \$ **Operations Support Operations Support** Maintenance \$ Maintenance **LDC 93** 0 \$ 0 \$ 0 **LDC 93** 9,597 \$ 9,597 \$ Training **Training** Subtotal 77,588 \$ 0 \$ **Workhour Cost** (77,588)**Workhour Cost** Subtota 1,117,957 \$ 1,117,957 \$ Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ 24,955 \$ 24,860 \$ (95)Total 160,853 \$ 160,853 \$ Total Adjustments Adjustments 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$ Grand Total \$** 1,278,810 \$ 102,543 \$ 24,860 \$ (77,683)1,278,810 \$ \$77,683 Annual Maintenance Savings: (This number carried forward to the Executive Summary) (7) Notes:

Package Page 35

AMP Maintenance

rev 04/13/2009

Transportation - PVS

Last Saved: February 21, 2012

Losing Facility: Finance Number:		DIVIFC		Gaining Facility: Finance Number:		INE COMPC	
Date Range of Data:		to	06/30/11	Finance Number.	300403		•
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$ 0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$0	\$0	\$0
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation Sa	avings (Gain	ing Facility):	\$0
	To	otal PVS Trai	nsportation Sav	\$0 <<== (This number is summed with T Executive Summary as Transportation		-HCR' and carried	d forward to the
(7) Notes:				Executive Summary as Transportation	r Savings)		
· · ·							
						rev 04	/13/2009

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC	Gaining Facility: North Platte NE CSMPC						
Type of Distribution to Consolidate: Destinating	CET for cancellations:	15:30	CET for OGP:	15:30			

Date of HCR Data File: CT for Outbound Dock: 16:40

		Date of 1101										10.40	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
677A0	54,189	\$45,544	\$0.84				NEW	0	\$0	\$0.00			
677L0	45,279	\$68,532	\$1.51										
67732	53,765	\$65,711	\$1.22										
67737	43,278	\$51,512	\$1.19										
67734	35,765		\$1.30										
677BU	48,067	\$74,518	\$1.55										
	-,	+ /											
	<u>l</u>					l l			l				

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
T. ()	000 040			000.070			Titali	0			00.700		
Totals	280,343			232,276			Totals	0			89,709		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$74,518

HCR Annual Savings (Gaining Facility): (\$134,563)

Total HCR Transportation Savings:

(\$60,045)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC

Losing racinty.	Colby No Colvii C
Type of Distribution to Consolidate	Destinating

		each DMM labeling leach of the list.	list affec	ted by pla	acing an		to DMM L005 DMM label cha			needed,	indicate					
(1)					(2	DMM Label				Prefix G	roups - S	CF Sorta	ition			
		DMM L001	Х	_DMM L011		From:	: 				l					
	х	DMM L002	Х	_DMM L201		Action Code*	Column A - 3-D	igit ZIP Co	de Prefix Gr	oup	Column B	Label to				
		DMM L003	Х	_DMM L601												
	х	DMM L004		_DMM L602	!											
	х	DMM L005		_DMM L603		To:	:				1					
		DMM L006		_DMM L604		Action Code*	Column A - 3-D	igit ZIP Co	de Prefix Gr	oup	Column B	Label to				
		DMM L007	X	DMM L605												
		DMM L008		DMM L606	;											
	х	DMM L009		DMM L607			A=add D=delete			•						
		DMM L010	X	_DMM L801		Operations. Se	te: Section 2 & 3 ection 3 pertains after AMP appro	to Originati								
(3)	DMM Lab	eling List L201 - Pe	riodicals	Origin S	plit	•										
	Action Code*	Column A - Entry ZIP C	odes	Column B	- 3-Digit ZIP Code E	Destinations							Column C	- Label to		
													Column C	- Label to		
	Action Code*	Column A - Entry ZIP C	odes	Column B -	- 3-Digit ZIP Code D	Destinations							Column C	- Label to		
	Action															
	Code*	Column A - Entry ZIP C	odes	Column B	- 3-Digit ZIP Code D	Destinations							Column C	- Label to		
		T														
	Action Code*	Column A - Entry ZIP C	odes	Column B -	- 3-Digit ZIP Code D	Destinations							Column C	- Label to		
				1												
	*Action Code:	s: A=add D=delete CF-cha	ange from (CT=change to								_		_		_
(4)		oments for Destinat		y Discour			nmary Report		Show	1 646	Arrival		oen	C1-	sed	Unschd
	Month	Losing/Gainir	ng	Code	Facility	Name	Schd Appts	Count	%	Count	%	Count	en %	Count	sea %	Count
	1-Aug	Losing Facil	ity	677	Colby KS	CSMPC	15	4	27%	7	47%	0	0%	11	73%	0
	1-Sep	Losing Facil	ity	677	Colby KS	CSMPC	12	4	33%	2	17%	0	0%	8	67%	0
	Aug-11	Gaining Faci	lity	800	Denver C	O P&DC	473	114	24%	143	30%	0	0%	359	76%	14
	Sep-11	Gaining Faci	lity	800	Denver C	O P&DC	479	130	27%	161	34%	0	0%	348	73%	12
(5)	Notes															

rev 5/14/2009

MPE Inventory Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC	Gaining Facility: North Platte NE CSMPC
· · · · · · · · · · · · · · · · · · ·	

Data Extraction Date:

		(0)	(2)
	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	2	0	(2)
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0	1	1	1	
AFCS200	0	0	0	0	
AFSM - ALL	0	1	1	1	
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	(2)	
DBCS	1	1	0	0	
DBCS-OSS	0	0	0	0	
DIOSS	2	2	0	0	
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	0	0	0	0	

Mail Proc	cessing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Other Costs)	e Evaluation and
(9) Notes:				
<u>-</u>				

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Customer Service Issues

Last Saved: February 21, 2012

		3-Digit ZIP Co	ode: 677	3-Digit ZIP Cod	le:	3-Digit ZIP Co	de:	3-Digit ZIP Cod	de:
		Cu	rrent	Curr	ent	Cur	rent	Curr	rent
1. Collection Po	oints	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	
N	lumber picked up before 1	p.m. 11	34						
Numb	oer picked up between 1-5	p.m. 48	25						
	Number picked up after 5	p.m. 0	0						
То	tal Number of Collection P	oints 59	59	0	0	0	0	0	
2. How many co	ollection boxes are des	signated for "local o	lelivery"?		0]			
3. How many "l	ocal delivery" boxes w	rill be removed as a	result of AMF	?	0]			
4. Delivery Perf	formance Report								
	•			_					
	·	Quarter/FY	Percent]					
% (Carriers returning before 5		Percent 80.3%	5					
% (·		80.3% 77.5%						
% C	·	p.m. QTR 3 FY11 QTR 2 FY11 QTR 1 FY11	80.3% 77.5% 74.8%						
% (·	p.m. QTR 3 FY11 QTR 2 FY11	80.3% 77.5%						
	·	p.m. QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10	80.3% 77.5% 74.8% 76.4%		6.	Business (Bul	lk) Mail Accep	otance Hours	
	Carriers returning before 5 uside Losing Facility (W	p.m. QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 /indow Service Tim	80.39 77.59 74.89 76.49 es)		6.	Cur	rent	Prop	oose
5. Retail Unit In	Carriers returning before 5 side Losing Facility (W Current Start End	p.m. QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 /indow Service Tim Pro Start	80.39 77.59 74.89 76.49 es)			Cur	rent End	Prop Start	oose
5. Retail Unit In	Carriers returning before 5 side Losing Facility (W Current Start End 9:00 17:30	p.m. QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 /indow Service Tim Pro Start 9:00	80.39 77.59 74.89 76.49 es) cosed End 17:30		Monday	Cur Start n/a	rent End n/a	Prop Start n/a	oose
5. Retail Unit In Monday Tuesday	Carriers returning before 5 side Losing Facility (W Current Start End 9:00 17:30 9:00 17:30	p.m. QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 /indow Service Tim Pro Start 9:00 9:00	80.39 77.59 74.89 76.49 es) cosed End 17:30 17:30		Monday Tuesday	Start n/a n/a	rent End n/a n/a	Prop Start n/a n/a	oose
5. Retail Unit In Monday Tuesday Wednesday	Carriers returning before 5 aside Losing Facility (W Current Start End 9:00 17:30 9:00 17:30	p.m. QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 /indow Service Tim Pro Start 9:00 9:00 9:00	80.39 77.59 74.89 76.49 es) cosed End 17:30 17:30 17:30		Monday Tuesday Wednesday	Start n/a n/a n/a	rent End n/a n/a n/a n/a	Start n/a n/a n/a	oose
5. Retail Unit In Monday Tuesday Wednesday Thursday	Carriers returning before 5 Aside Losing Facility (W Current Start End 9:00 17:30 9:00 17:30 9:00 17:30	P.m. QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 /indow Service Tim Pro Start 9:00 9:00 9:00 9:00	80.39 77.59 74.89 76.49 es) cosed End 17:30 17:30 17:30 17:30		Monday Tuesday Wednesday Thursday	Start n/a n/a n/a n/a n/a	rent End n/a n/a n/a n/a n/a	Start n/a n/a n/a n/a	oose
5. Retail Unit In Monday Tuesday Wednesday	Carriers returning before 5 aside Losing Facility (W Current Start End 9:00 17:30 9:00 17:30	P.m. QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 /indow Service Tim Pro Start 9:00 9:00 9:00 9:00 9:00	80.39 77.59 74.89 76.49 es) cosed End 17:30 17:30 17:30		Monday Tuesday Wednesday	Start n/a n/a n/a n/a n/a n/a n/a n/a	rent End n/a n/a n/a n/a	Start n/a n/a n/a	oose

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Line 2

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Space Evaluation and Other Costs

Last Saved: February 21, 2012

Losing Facility: Colby KS CSMPC

	Space E	valuation				
4	Affected Facility					
١.	Affected Facility Facility Name:	Colby KS CSMPC				
	Street Åddress:	535 N Court Ave				
	City, State ZIP:	Colby KS 67701				
2	Lease Information. (If not leased skip to 3 below.)	Leased				
۷.	Enter annual lease cost:					
	Enter lease expiration date:	8/31/2019				
	Enter lease options/terms:	None				
2	Current Square Footage					
٥.	Enter the total interior square footage of the facility:	11 492				
	Enter gained square footage expected with the AMP:	11,102				
4.	Planned use for acquired space from approved AMP					
5	Facility Costs					
٥.	1 dointy Goods					
	Enter any projected one-time facility costs: _					
		(This number shown below under One-Time Costs section.				
6.	Savings Information					
	Space Savings (\$):					
	ορωιο σωτώ σ ο (γ). <u>-</u>	(This number carried forward to the Executive Summary)				
7.	Notes one time cost of \$40,000 for facilities.					
	One-Tin	ne Costs				
	One Till	10 00010				
	Employee Relocation Costs:					
	Mail Processing Equipment Relocation Costs:	\$0				
	(from MPE Inventory)					
	Facility Costs:	\$0				
	(from above)					
	Total One-Time Costs:	\$40,000				
		(This number carried forward to Executive Summary)				
	Remote Encoding Center Cost per 1000					
	Nemote Encoding Center Cost per 1000					
		Coining Facility, Nor b Diotto NE CCMDC				
	Losing Facility: Colby KS CSMPC	Gaining Facility: Nor h Platte NE CSMPC				