AMP Data Entry Page --

1. Losing Facility Information

Oria & Dest Type of Distribution to Consolidate:

> Facility Name & Type: Dodge City KS CSMPC

> > Street Address: 700 Central Ave

> > > City: **Dodge City**

State: KS

5D Facility ZIP Code: 67801

> District: **Central Plains**

> > Area: Western

Finance Number: 192541 Current 3D ZIP Code(s): 678 Miles to Gaining Facility: 148.8

> **EXFC office:** Yes

Plant Manager: Mario Saucedo

N/A Senior Plant Manager:

Rick Pivovar District Manager: Facility Type after AMP: Post Office

Gaining Facility Information

Wichita KS P&DC Facility Name & Type:

> Street Address: 7117 W Harry St

> > City: Wichita

State: KS

5D Facility ZIP Code: 67276

> District: Central Plains

> > Area: Western

Finance Number: 199714 Current 3D ZIP Code(s): 670 - 673

EXFC office: Yes

Plant Manager: James Thompson Roy T. Reynolds Senior Plant Manager: District Manager: Rick Pivovar

Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

Non-MODS/Non-BPI Office

2/19/2012 11:12

Other Information

Area Vice President: Sylvester Black

David E. Williams **Vice President, Network Operations:**

> Area AMP Coordinator: Joel Greene **HQ AMP Coordinator:** Kathy S Peterson

> > rev 09/21/2011

AMP Data Entry Page Package Page 1

Approval Signatures

Cosing Facility Name and Type:	Dodge City KS CSMPC	
	700 Central Ave Dodge City	
State:		
Facility ZIP Code:		
Finance Number:	192541	
Current 3D ZIP Code(s):	678	
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:	Wichita KS P&DC 7117 W Harry St	
	Wichita	
State:	KS	
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	6/0-6/3	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ac reporting systems, including financial reports and those expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting to e relating to compliance with contracting, complement, or similar to our customers.	he integrity of all official postal efforts involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:		
Mario Saucedo	2000	
Printed Name	Man E. Samuelo	
	Signature	Date
Senior Plant Manager:	——————————————————————————————————————	//
N/A ROY ROYNOLDS	de Lemale	11/4/11
Printed Name	Signature	
District Manager:		Date
Rick Pivovar	\mathcal{L}	
	- 7 grown	11-7-4
Printed Name	Signature	Date
GAINING FACILITY:		
Plant Manager:	$\sim 1.1 \cdot M$	
New York	WIM T.	19
James Thompson	_ SUUL for	
Printed Name	Signature	Date
Senior Plant Manager:		//
Roy T. Reynolds	1/4 /4 /1	ululu
Printed Name	Signature S	_ 11/4/4
District Manager:		Date
Rick Pivovar		
	7 Jule 1	11-7-11
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:		
Sylvester Black	1005 es	
	- Accept	
Printed Name	Signature	Bate
f - 1		
Implementation Date:		
HEADQUARTERS:	,	
	Approved: Disapproved:	
Vice President, Network Operations:	<i>K</i>	
	17/	- / 1
David E. Williams	Y / Y	2/20/12
Printed Name	Signature	Pate
Comments:		
_		
		ray 10/04/0000
		rev 12/31/2008

Executive Summary

Last Saved: February 1, 2012

Losing Facility Name and Type: Dodge City KS CSMPC

Street Address: 700 Central Ave City, State: Dodge City , KS

Current 3D ZIP Code(s): 678

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 148.8

Gaining Facility Name and Type: Wichita KS P&DC **Current 3D ZIP Code(s): 670 - 673**

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$558,764 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = from Other Curr vs Prop PCES/EAS Supervisory Workhour Savings = \$129,128 from Other Curr vs Prop

Transportation Savings = \$391,317

Maintenance Savings = \$155,082 Space Savings = \$0

Total Annual Savings _ \$1,234,292

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

Total First Year Savings = \$1,234,292

Staffing Positions

Craft Position Loss = 7

PCES/EAS Position Loss = (2)

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Current FHP at Gaining Facility (Average Daily Volume) = 1,705,944 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = N/A

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades		
ADV	ADV	ADV	%		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
N/A*	N/A*	N/A*	N/A*		
N/A*	N/A*	N/A*	N/A*		

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Dodge City KS CSMPC

Current 3D ZIP Code(s): 678

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Wichita KS P&DC

Current 3D ZIP Code(s): 670 - 673

Background:

The Wichita KS Processing and Distribution Center (P&DC) with assistance from the Western Area Office has completed an Area Mail Processing Study (AMP) to determine the feasibility of moving the originating and destinating processing from the Dodge City Customer Service Mail Processing Center (CSMPC) into the Wichita P&DC. The proposal encompasses mail processing for the 678 ZIP code area.

The Dodge City CSMPC is a postal owned facility that processes ZIP code 678 originating mail Monday through Friday and destinating mail for the 678 ZIP codes Monday through Saturday. Currently mail originating on Saturday in the 678 ZIP code area is performed at the Wichita P&DC. With the approved AMP, all the mail will be processed at the Wichita P&DC. The Dodge City CSMPC also houses a function 4 (F4) retail unit, Business Mail Entry Unit (BMEU) and the function 2 (F2) operations for Dodge City. The Dodge City facility is approximately 149 miles west of the Wichita P&DC. The Dodge City facility would be retained as a hub and spoke for the ZIP code 678 area.

Financial Summary:

Annual baseline data came from July 1, 2010 to June 30, 2011. Financial savings proposed from this consolidation of outgoing and incoming operations are:

Total First Year Savings \$1,234,292

Total Annual Savings \$1,234,292

Customer Service Considerations:

Business mail acceptance, Box Section, Caller Service and retail window hours will not be impacted by this consolidation. A local postmark will be available for stamped First-Class Mail. Delivery times of mail to residences and businesses will not change as a result of the AMP.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Transportation Changes:

The transportation needs for both the Dodge City facility and Wichita facility are currently serviced by Highway Contract Routes (HCR) which will not change as a result of this AMP. The following transportation changes will be required to support this AMP

- HCR 67830 and HCR 678A7 transports mail to and from the Dodge City CSMPC and 678 offices. No cost is anticipated for the changes to these two routes.
- Transportation to and from the Dodge City facility the Network Distribution Center (NDC) network is eliminated in this AMP. NDC transportation is currently provided by HCR 66398; however this transportation also services the Hay KS CSMPC, Salina CSMPC and Topeka P&DC, all offices with current AMP proposals. As instructed by the Western Area office all savings associated with eliminating this route have been shown in the termini facility which is Dodge City. The yearly savings associated with eliminating HCR 66398 are \$651,219.
- To support the AMP additional transportation between Wichita and Dodge City will be added to HCR 67011. These changes will also support the Hutchinson KS destinating AMP proposal if approved. Current trips between Dodge City and Liberal KS on HCR 67011 will be eliminated. As instructed by the Western Area office all costs associated with the additional transportation added to HCR 67011 have been shown on the Dodge City AMP study because it is the termini facility. The yearly net savings of the changes to HCR 67011 are \$44,652.
- With the elimination of the transportation to and from Dodge City and the Network Distribution Center (NDC) network additional transportation will be required between Wichita Plant and the NDC network. Additional transportation to and from the NDC network and Wichita would be added to HCR 66394. To support the additional trailer moves doubles set up and break down associated with the additional NDC transportation will result in additional cost to HCR 670BA. The additional transportation to and from the NDC network will also support 3 other AMP proposals, the destinating Hutchinson AMP proposal, the destinating Hays AMP proposal and the Salina originating and destinating AMP proposal. One fourth of the cost is included in this AMP study. One fourth of the yearly cost for the changes to HCR 66394 is \$193,489. One fourth of the yearly cost for the changes to HCR 670BA are \$4,757.
- Additional transportation to and from the Mail Transport Equipment Service
 Center (MTESC) network and the Wichita P&DC will be required. Currently Dodge
 City connects to the MTESC network via NDC transportation. The additional
 MTESC transportation will be added to HCR 5BSMTR. Again these changes will
 support 3 other AMP proposals. One fourth of the yearly costs for changes to HCR
 5BSMTR are \$17,004.

A total transportation savings of \$391,317 is currently associated with the AMP however, as explained above the savings depend upon the approval or disapproval of five other AMP proposals. Disapproval of one of the other five AMP proposals will impact the savings associated with this study. It is also anticipated that the some of the transportation savings maybe divided and allocated to the other offices that share the transportation eliminated and changed in this proposal.

Staffing Impacts:

The AMP study proposes a net reduction of seven (7) craft employees. Ten (10) function 4 positions will be lost at the Dodge City CSMPC. Three function 3B positions will be lost at the Dodge City (one Maintenance Mechanic, one Maintenance Mechanic MPE and one Laborer Custodial.) Six (6) function 1 positions will be gained at the Wichita P&DC.

This AMP study indicates that two EAS positions are gained.

No EAS positions are lost at the Dodge City CSMPC. Two EAS positions gained at the Wichita P&DC. In this study the currently authorized Operations Support Specialist (OSS) position at the Wichita P&DC is filled and a Supervisor Distribution Operations (SDO) position is added. In order that the Dodge City KS, Hays KS, Hutchinson KS and Salina KS AMP studies are able to stand as independently as possible these same OSS and SDO positions at the Wichita P&DC are indicated as filled and added. It is the intent that the Wichita P&DC will only fill and gain these positions once and not four times. The net OSS position gain in the Wichita Plant will only be one from the combined impact of the four AMP's, as opposed to the four indicated by combining the four packages. The net SDO gain will be two from the combined impacts of the four proposed AMP's and the two recently implemented AMP's which resulted in a gain of six F1 craft employees and no additional SDO positions.

The model indicates a net gain of two EAS positions however it also indicates an EAS savings. This can be explained by the following:

- The number of supervisor work hours in the baseline data for Wichita is sufficient to support the net of two additional SDO positions proposed in the four current AMP models involving the Wichita P&DC.
- The vacant OSS position in Wichita became vacant one month before the end of the baseline data time period so the hours needed to support the filling of the vacant OSS positions are already in the model.
- The supervisor hours in the baseline data for Dodge City are reduced from 6,694 to 3,682 to reflect only two SCS positions for a savings of \$129,128. No transfer of EAS hours actually occurred from Dodge City to Wichita.

Mail Processing Management to Craft Ratio										
Management		urrent	Proposed							
to Craft ₂	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1						
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)						
Dodge City CSMPC	#DI∨/0!	#DIV/0!	#DI∨/0!	#DI√/0!						
Wichita P&DC	1:26	1:23	1:24	1:22						

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 4

Management and Craft Staffing Impacts										
	Dodg	ge City KS CS	MPC	Wi	Wichita KS P&DC					
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff			
Craft '	51	38	(13)	296	302	6	(7			
Management	3	3	-	22	24	2	2			

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation:

The equipment set shown in this AMP study proposes adding two DIOSS machines and three DBCS machines to the Wichita P&DC. The relocation costs associated are included in the Salina AMP study.

Operational Space Layout and One Time Costs:

The site has proposed to convert approximately 15,000 square feet of what is currently excess office space located in the Wichita facility to work room floor space to house the additional automation equipment. The site's proposal would also provide the space required for the additional pouching and dispatch equipment. The square footage recommended for the additional automation equipment is 2,000 per machine. The site's proposal allows 10,000 square feet for the five gained automation machines and 5,000 square feet for the pouching and dispatching operations gained from the loosing sites. Under the site's proposal existing office staff will be consolidated in one portion of the existing office space and the proposal would not require any of the current office staff to be relocated outside the facility. The site has provided a proposed OSL and Faculties Services Office cost estimate (\$1,420,416) for the conversion and associated equipment moves. These one time costs are included in the Salina AMP study.

This is a FSO project.

Summary Narrative (continued)

Summary Narrative Page 5

	Quantity	Unit	Cost	Total Cost
DCBS Relocation	4	ea	\$ 12,000	\$ 48,000
DIOSS Relocation	2	ea	\$ 14,000	\$ 28,000
New DCBS	8	ea	\$ 12,000	\$ 96,000
New DIOSS	3	ea	\$ 14,000	\$ 42,000
LCTS	1	ea	\$ 10,000	\$ 10,000
Relocate 9 DCBS	9	ea		\$ -
Electrical/LAN for In house moves	8	ea	\$ 12,000	\$ 96,000
Renovate 3,281 sf to workroom	3,281	sf	\$ 40	\$ 131,240
Renovate 11,561 sf to workroom	11,561	sf	\$ 40	\$ 462,440
Task Lighting costs	9	ea	\$ 2,500	\$ 22,500
New Elec. Sub Panels	1	LS	\$ 200,000	\$ 200,000
Modify LOG	1	LS	\$ 35,000	\$ 35,000
Subtotal				\$ 1,171,180
Design/Support				\$ 117,118
Commissioning				\$ 15,000
Contingency @ 10%				\$ 117,118
TOTAL FACILITY COSTS				\$ 1,420,416

24 Hour Clock

Last Saved: February 1, 2012

Losing Facility Name and Type: Dodge City KS CSMPC

Current 3D ZIP Code(s): 678

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Wichita KS P&DC

Current 3D ZIP Code(s): 670 - 673

		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	WICHITA P&DC	70.1%	79.3%		93.6%	0.0	55.2%	99.2%	99.4%
23-Apr	SAT	4/23	WICHITA P&DC	64.7%	81.6%		92.1%	0.2	55.9%	99.0%	99.4%
30-Apr	SAT	4/30	WICHITA P&DC	61.5%	76.3%		91.6%	0.2	50.7%	98.4%	92.9%
7-May	SAT		WICHITA P&DC	67.0%	81.6%		93.5%	0.2	54.1%	99.0%	100.0%
14-May	SAT		WICHITA P&DC	67.6%	79.7%		95.4%	0.2	53.7%	98.5%	98.7%
21-May	SAT	5/21	WICHITA P&DC	63.7%	84.0%		92.1%	0.1	49.0%	99.1%	94.1%
28-May	SAT	5/28	WICHITA P&DC	77.6%	79.9%		89.0%	0.1	53.6%	99.3%	99.2%
4-Jun	SAT	6/4	WICHITA P&DC	59.8%	76.0%		92.9%	0.1	49.1%	97.0%	100.0%
11-Jun	SAT	6/11	WICHITA P&DC	65.1%	82.1%		93.1%	0.1	53.3%	99.8%	100.0%
18-Jun	SAT	6/18	WICHITA P&DC	69.7%	82.2%		93.6%	0.0	54.1%	99.0%	99.4%
25-Jun	SAT	6/25	WICHITA P&DC	64.2%	81.8%		95.4%	0.0	53.5%	99.2%	96.8%
2-Jul	SAT	7/2	WICHITA P&DC	58.7%	78.4%		89.5%	0.1	46.2%	97.9%	93.9%
9-Jul	SAT	7/9	WICHITA P&DC	50.2%	84.1%		96.0%	0.2	51.7%	96.4%	96.2%
16-Jul	SAT	7/16	WICHITA P&DC	67.2%	84.9%		95.8%	0.1	49.4%	98.2%	98.7%
23-Jul	SAT	7/23	WICHITA P&DC	58.0%	81.4%		96.4%	0.2	49.4%	99.3%	99.4%
30-Jul			WICHITA P&DC	62.7%	80.0%		94.5%	0.1	54.6%	98.9%	98.1%
6-Aug			WICHITA P&DC	67.7%	84.3%		83.5%	0.1	59.1%	98.2%	97.4%
13-Aug			WICHITA P&DC	71.7%	85.3%		90.8%	0.1	54.9%	98.5%	94.9%
20-Aug			WICHITA P&DC	67.3%	88.6%		91.7%	0.1	53.5%	99.6%	99.4%
27-Aug			WICHITA P&DC	64.8%	84.9%		94.6%	0.2	53.9%	98.6%	91.6%
3-Sep			WICHITA P&DC	65.3%	80.1%		85.1%	0.1	54.6%	97.9%	94.7%

rev 04/2/2008

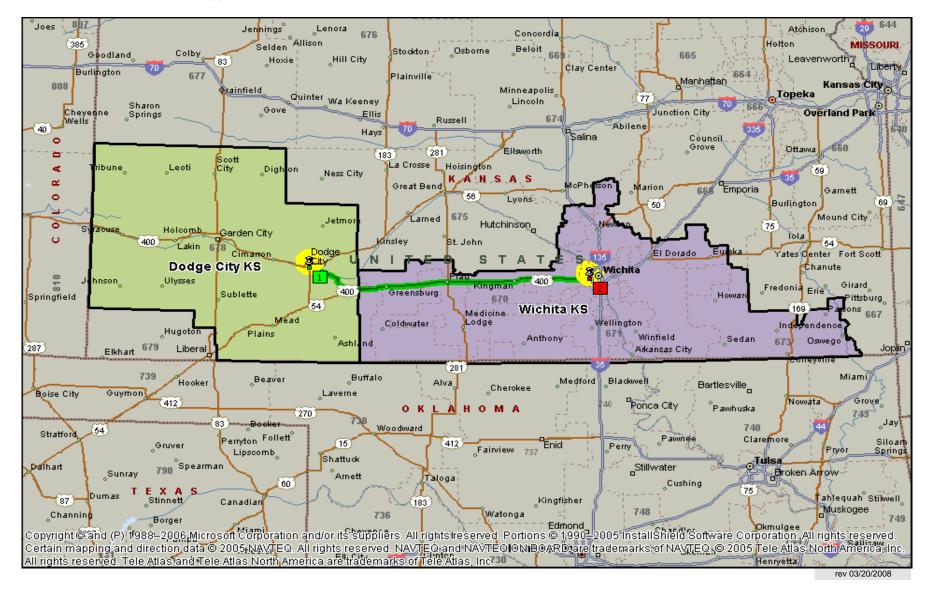
Package Page 9 AMP 24 Hour Clock

Losing Facility Name and Type: Dodge City KS CSMPC

Current 3D ZIP Code(s): 678
Miles to Gaining Facility: 148.8

Gaining Facility Name and Type: Wichita KS P&DC

Current 3D ZIP Code(s): 670 - 673



Package Page 10 AMP MAP

Service Standard Impacts

Last Saved: February 1, 2012

Losing Facility: Dodge City KS CSMPC	
Losing Facility 3D ZIP Code(s): 678	
Gaining Facility 3D ZIP Code(s): 670 - 673	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI PER *		STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 1, 2012 Stakeholder Notification Page 1

Losing Facility: Dodge City KS CSMPC AMP Event: Start of Study

Losing Facility: Dodge City KS CSMPC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 1, 2012

Losing Facility: Dodge City KS CSMPC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Gaining Facility: Wichita KS P&DC

	Losing Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$0.00	41	\$38.64									
12	\$0.00	42	\$0.00									
13	\$0.00	43	\$54.83									
14	\$0.00	44	\$34.85									
15	\$0.00	45	\$40.98									
16	\$0.00	46	\$0.00									
17	\$0.00	47	\$0.00									
18	\$0.00	48	\$30.55									

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$42.93	41	\$0.00
12	\$52.37	42	\$0.00
13	\$40.65	43	\$0.00
14	\$48.55	44	\$0.00
15	\$36.76	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.60	47	\$0.00
18	\$36.99	48	\$0.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Alliudi FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	9.0%					\$2,193
В	81.0%					
076	18.0%					\$2,906
В	72.0%					
079	25.0%					\$932
В	25.0%					
241	75.0%					\$790,241
В	25.0%					
905	100.0%					\$121,627
906	100.0%					\$22,139
769						\$48,901
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030		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Operation Numbers Numbers Name Nam		Current	0/ Mound to	Current	Current	Current		Current
Numbers				Annual FHP				
\$279.9 \$52.0 \$55.0 \$55.0 \$141 \$139 \$525.1 \$139 \$51.775.0 \$519.4 \$1015 \$19.4 \$1015 \$19.4 \$113.6 \$11.3			Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
060]							\$619,437
141]							\$279,903
\$745,4 \$1,775,0 \$1,775,0 \$19,4 \$1,775,0 \$19,4 \$1,298,6 \$8,4 \$769 \$002 \$113,6 \$009 \$010 \$\$113,6 \$\$13,0 \$\$14,0 \$\$15,0 \$\$14,0 \$\$15,0 \$\$13,6 \$\$13,6 \$\$1,30 \$\$14,0 \$\$15,0 \$\$13,6 \$\$1,30 \$\$1,3]							\$95,000
050]							\$25,175
120]							\$745,414
\$129,2 \$129,6 \$1,298,6 \$8,4 769 002 009 010 \$81,3 014 015dup 017 018 \$325,0 019 \$87,6 020 \$11 021 022 030dup 040 040 043 044 050dup 055 060dup 066 067 070 \$93,8 073 \$\$33,8								\$1,775,042
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002 009 010 010 014 015dup 017 018 019 020 021 022 030dup 040 040 043 055 060dup 066 067 070 073]							\$8,490
009 010 010 \$81,3 014 015dup 017 \$78,8 018 \$325,0 019 \$87,6 020 \$1 021 022 030dup 040 043 043 044 050dup 055 060dup 066 067 070 \$93,8 073								\$0
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014 015dup 017		009						\$0
015dup 017								\$81,300
017 018 018 \$325,0 019 \$87,6 020 \$1 021 022 030dup 040 \$43 044 050dup 055 \$547,9 060dup 066 067 070 \$93,8 073								\$21,687
018 019 020 \$87,6 020 \$1 021 022 030dup 040 \$43 044 050dup 055 060dup 066 067 070 \$93,8 073		015dup						
019 020 021 021 022 030dup 040 043 044 050dup 055 060dup 066 067 070 \$93,8 073								\$78,841
019 020 021 021 022 030dup 040 043 044 050dup 055 060dup 066 067 070 \$93,8 073		018	Ī					\$325,034
020 021 022 030dup 040 043 044 050dup 055 060dup 066 067 070 \$93,8		019						\$87,604
022 030dup 040 \$ 043 044 050dup 055 \$ 060dup 066 067 070 \$ \$93,8 073		020	Ī					\$156
030dup 040 043 044 050dup 055 060dup 066 067 070 \$93,8		021						\$0
040 043 044 050dup 055 060dup 066 067 070 \$93,8		022						\$ 0
043 044 050dup 055 060dup 066 067 070 \$93,8 073		030dup						
044 050dup 055 060dup 066 067 070 \$93,8		040						\$22
050dup 055 060dup 066 067 070 \$93,8 073		043						\$18,197
055 060dup 066 067 070 \$93,8 073		044						\$0
060dup 066 067 070 \$93,8 073 \$3,1		050dup	Ī					
066 067 070 \$93,8 073 \$3,1								\$47,952
066 067 070 \$93,8 073 \$3,1		060dup						
070 \$93,8 073 \$3,1								\$0
073 \$3,1		067						\$0
		070	Ī					\$93,824
		073						\$3,140
074 \$105,2		074						\$105,287
083 \$31,2		083						\$31,228
087		087						\$0
088		088						\$0
091 \$28,3		091						\$28,305
		092	i					\$31,949
		093						\$32,375

Package Page 13 AMP Workhour Costs - Current

(4)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current			Current	Current	(6) Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Droductivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
Numbers		Volume	WATER VOIGING	Workilouis	(IIII OI IKAIIII)	Working Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
094						\$356
095						\$0
096						\$417
097						\$28,649
098						\$48,582
099						\$20,951
100						\$23,266
109						\$24,436
110						\$41,491
111						\$76,269
112						\$199,581
114						\$75,273
115						\$205
116						\$ 98
117						\$32,044
118						\$134,901
						\$134,901
120dup						
121						\$31
124						\$640
126						\$344
136						\$444,913
137						\$243
138						\$57,696
139dup						
140						\$866,999
141dup						\$000,000
						**
142						\$0
143						\$225,449
144						\$ 531
145						\$0
146						\$92,157
147						\$ 692,718
150						\$52,303
160						\$17,315
168						\$46,117
169						\$177,654
170						\$19,406
175						\$15,243
178						\$52,843
179						\$21,705
180						\$2,017
181						\$519
185						\$159
200						\$88,042
208						\$ 159,610
209						\$48,375
210						\$1,461,262
229						\$627,280
230						\$245,427
231						\$ 507,017
232						\$119,807
233						\$157,004
261						\$1,833
264						\$127
266						\$3,641
271						\$12 9,698
274						\$0
281						\$118,958
282						\$30,546
284						\$ 115

Package Page 14 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8)	(0)	1401	1440	(40)	(40)	44.0
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Looming					Workhour Costs
340						\$ 1,057
448						\$80
468						\$0
						30
481dup						
483						\$ 0
484						\$ 7,914
486		i				\$5,176
487						\$48
488						\$0
489						\$183
493						\$176
494		i				\$32
549		l I				\$55,108
554						\$92
555						\$63,243
560						\$32,598
561						\$168
563						\$11
565						\$12
585						\$224,228
607						\$101,729
612						\$25,212
618		l I				
						\$680,872
619						\$394,130
620						\$ 6,844
630						\$ 3,697
776		i				\$578
891						\$83,652
						\$03,032
892						\$570
893						\$ 916,957
894						\$12,897
895		İ				\$29,140
896dup		i				4==,
899						\$1,694,976
099						\$1,094,970
918dup						
919						\$430,095
930						\$70,673
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Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	-					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	82,032,774	18,242	4,497	\$940,039
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	0	82,032,774	18,242	4,497	\$940,039
iotais	Non-impacted	0	1,561,803	1,403	1,113	\$48,901
	All	0	83,594,577	19,645	4,255	\$988,940

	Impact to Gain	212,956,820	452,086,929	110,821	4,079	\$4,995,84
	Moved to Lose	212,930,820	432,080,929	110,821	No Calc	\$4,993,64
	Total Impact	212,956,820	452,086,929	110,821	4,079	\$4,995,84
Totals	Non-impacted	212,930,020	432,080,929	110,021	No Calc	\$4,555,64
	Gain Only	315,885,672	918,301,909	315,281	2,913	\$13,134,97°
	All		1,370,388,838		3,216	
	All	528,842,492	1,370,388,838	426,102	3,216	\$18,130,820
	Impact to Gain	212,956,820	534,119,703	129,064	4,138	\$5,935,88
	Impact to Lose	0	0	0	No Calc	\$
Comb	Total Impact	212,956,820	534,119,703	129,064	4,138	\$5,935,88
Totals	Non-impacted	0	1,561,803	1.403	1.113	\$48.90

(10)

Current

Annual FHP

Volume

(8)

Current

Operation

Numbers

(9)

% Moved to

Losing

(11)

Current

Annual TPH or

NATPH Volume

(12)

Current

Annual

Workhours

(13) Current

Productivity

(TPH or NATPH)

(14)

Current

Annual

Workhour Costs

(This number is carried forward	d to AMP Worksheet Executive Summary)
Current FHP at Gaining Facility (Average Daily Volume) :	1,705,944
(This number is carried forward	d to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$19,119,766

Total FHP to be Transferred (Average Daily Volume) :

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	212,956,820	534,119,703	129,064	4,138	\$5,935,888
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	212,956,820	534,119,703	129,064	4,138	\$5,935,888
Totals	Non-impacted	0	1,561,803	1,403	1,113	\$48,901
	Gain Only	315,885,672	918,301,909	315,281	2,913	\$13,134,977
	All	528,842,492	1,453,983,415	445,748	3,262	\$19,119,766

rev 06/11/2008

Package Page 18 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 1, 2012

Losing Facility: Dodge City KS CSMPC Gaining Facility: Wichita KS P&DC

(4)	(2)	(2)	/A\	/E\	/C\
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	· oranio	TOTAL	Worldrouis	(11 11 61 14 11 11)	\$219
В					4210
076					\$291
					\$231
B					A400
079					\$466
В					40
241					\$0
В					40
905					\$0
906					\$0
769					\$48,901
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$614,961
481					\$243,191
060					\$94,737
141					\$143,911
139					\$1,213,670
050					\$1,761,929
120					\$434,681
015					\$258,361
918					\$1,734,446
896					\$25,209
769					\$0
002					\$113,663
009					\$0
010					\$81,300
014					\$21,687
015dup					\$0
017					\$78,841
018					\$325,034
019					\$87,604
020					\$156
021					\$0
022					\$0
030dup					\$0
040					\$22
043					\$18,060
044					\$0
050dup					\$0
055					\$47,592
060dup					\$0
066					\$1,618
067					\$24
070					\$93,120
073					\$3,116
074					\$104,497
083					\$31,228
087					\$1,066
088					\$0
091					\$26,991
092					\$37,658
093					\$28,521
094					\$1,148
095					\$970
096					\$809
097					\$34,929
098					\$30,421
099					\$29,609
100					\$23,092
109					\$24,436
110					\$41,491
					411,401

Package Page 19 AMP Workhour Costs - Proposed

(1) (2) (3) (4) (5) (6)	osed Iual
Operation Numbers Annual FHP Volume Annual TPH or NATPH Volume Workhours Productivity (TPH or NATPH) Workhours O No Calc	iual
Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhours 0 No Calc 0 No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
111					\$76,269
112					\$199,581
114					\$75,273
115					\$205
116					\$98
117					\$32,044
118					\$134,901
120dup					\$0
121					\$31
124					\$640
126					\$344
136					\$0
137					\$0
138					\$0
139dup					\$0
140					\$866,999
141dup					\$0
142					\$16,557
143					\$278,526
144					\$22,066
145					\$7,497
146					\$516,188
147					\$0
150					\$51,911
160					\$17,185
168					\$45,771
169					\$176,321
170					\$19,260
175					\$15,128
178					\$52,447
179					\$21,542
180					\$2,017
181					\$519
185					\$159
200					\$87,382
208					\$159,610
209					\$48,375
210					\$1,461,262
229					\$627,280
230					\$245,427
231					\$507,017
232					\$119,807
233					\$157,004
261					\$0
264					\$0
266					\$5,789
271					\$125,494
274					\$44
281					\$129,275
282					\$0
284					\$11,650
340					\$1,057
448					\$0
468					\$0
481dup					\$0
Toluup					- 0

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
483					\$227
484					\$44,949
486					\$5,113
487					\$710
488					\$128
489					\$331
493					\$0
494					\$0
549					\$55,108
554					\$92
555					\$63,243
560					\$32,598
561					\$168
563					\$11
565					\$12
585					\$224,228
607					\$101,729
612					\$25,212
618					
					\$678,433
619					\$376,130
620					\$6,844
630					\$3,697
776					\$0
891					\$60,667
892					\$0
893					\$1,041,391
894					\$9,185
895					\$51,945
896dup					\$0
899					\$0
918dup					\$0
919					\$1,528,543
930					\$70,673
550			0	No Colo	\$10,613
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Moved to Gain	0	2,113,024	18	118,709	\$976
Impact to Lose	0	2,113,024	0	No Calc	\$0
Total Impact	0	2,113,024	18	118,709	\$976
Non Impacted	0	1,561,803	1,403	1,113	\$48,901
		.,551,556	1,-00	.,,.10	Ψ-10,001
All	0	3,674,826	1,421	2,586	\$49,877

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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Impact to Gain	212,956,820	532,006,679	147,671	3,603	\$6,525,097
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	212,956,820	532,006,679	147,671	3,603	\$6,525,097
Non Impacted	0	0	0	No Calc	\$0
Gain Only	315,885,672	918,301,909	288,566	3,182	\$11,986,028
All	528,842,492	1,450,308,588	436,237	3,325	\$18,511,125

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
		-		•		
Totals	0	0	0	No Calc	\$0	

Combined Current Annual Workhour Cost : \$19,119,766

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$18,561,003

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$204,198

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$558,764

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	212,956,820	534,119,703	147,689	3,617	\$6,526,073
w	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	212,956,820	534,119,703	147,689	3,617	\$6,526,073
ot	Non-impacted	0	1,561,803	1,403	1,113	\$48,901
Р	Gain Only	315,885,672	918,301,909	288,566	3,182	\$11,986,028
Œ	Tot Before Adj	528,842,492	1,453,983,415	437,658	3,322	\$18,561,003
0	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	0	No Calc	\$0
	All	528,842,492	1,453,983,415	437,658	3,322	\$18,561,003

	Comb Current	528,842,492	1,453,983,415	445,748	3,262	\$19,119,766
Cost	Proposed	528,842,492	1,453,983,415	437,658	3,322	\$18,561,003
Impact	Change	0	0	(8,090)		(\$558,764)
-	Change %	0.0%	0.0%	-1.8%		-2.9%

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Package Page 25 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

\$3,108,790

\$0

\$80,196 \$253,106 \$8,012 \$273

\$2,121 \$165

\$108 \$173,948

\$163,884 \$180 \$220,202

\$30,437

Last Saved: February 1, 2012

Gaining Facility: Wichita KS P&DC Losing Facility: Dodge City KS CSMPC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Gaining Facility Current MODS Current Reduction Reduction Percent Moved to Current Annual Current Annual Current Annual **Current Annual** Due to EoS Moved to Due to EoS Operation Gaining Workhour Cost (\$) Operation Workhour Cost (\$) (%) Losing (%) (%) (%) Number Number 750 100.09 001 \$72,949 001 065 355 421 \$434 595 065 \$223,152 355 \$462,437 421 470 \$71 470 569 \$71 569 713 \$861,980 713 714 \$541,580 714 733 \$828 733 743 \$804 743 515 566 570 581 582 616 634 665 673 679 691 745 749

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	Losing Fac	rility	
	Losing i at	Sinty	
Proposed			l
MODS	Proposed Annual	Proposed Annual	
Operation	Workhours	Proposed Annual Workhour Cost (\$)	
Number		***	
747		\$70,037	
750		\$0	
750 753		\$0	
001		\$72,949	
065		\$434 595	
255	}	\$434 393 \$222 4E2	
355 421		\$223,152 \$462,437	
421		Φ402,43 <i>1</i>	
470		\$71	
569		\$71	
713		\$861,980	
714		\$541,580	
733		\$828	l
743		\$804	
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Proposed Other Craft Workhours

	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$
Number		
747		\$1,018,618
750		\$3,108,790 \$242,554
750 753		\$242 554
001		\$0
065	-	\$0
355	-	\$0
355 421	-	\$0
470	-	\$0
	-	
569	-	\$0
713	_	\$0
714	_	\$0
733		\$0
743		\$0
515		\$1,477 \$55,034
566		\$55,034
570		\$80,196
581		\$253,106
582		\$8,012
616		\$273
624		\$2,121
634		\$165
665		\$108
665 673	-	\$173,948
679	-	\$163,884
691	-	\$180
745	-	\$220,202
740	_	
749		\$30,437
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Package Page 26 AMP Other Curr vs Prop

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		educing	5,701	\$225,120 \$0
Totals		creasing	0	\$0
Totals	Ops-S	Staying	66,979 72,680	\$2,598,466 \$2,823,586
	All Ope	erations	72,680	\$2,823,586

	Ops-Re	educing	0	\$0
Totals		reasing	97 217	\$4 369 962
Totals	Ops-S	Staying	20,548 117,765	\$989,143 \$5,359,105
	All Ope	erations	117,765	\$5,359,105

		·
Ops-Red Ops-Inc Ops-Stay AllOps	1,985	\$70,037 \$0
Ops-Inc	0	\$0
Ops-Stay	66,979 68,964	\$2,598,466 \$2,668,504
AllOps	68,964	\$2,668,504

Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Inc	97 217	\$4 369 962
Ops-Stay	20,548	\$989,143
AllOps	20,548 117,765	\$989,143 \$5,359,105

Current All Supervisory Workhours

		Losin	g Facility	
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)
705	0.0%	45.0%		\$286,952
671				\$286,952 \$123,922
	i			

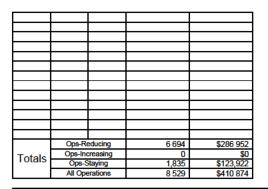
		(Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	705				\$ 0
	671				\$154,045
	698				\$2,311
	699				\$70,182
	700				\$929,245
	701				\$228,701
	920				\$125,584 \$88,496
	927				\$88,496
	928				\$8,923
	933				\$108,115
	951				\$498,339
	952				\$25,194
	953				\$99,246

	Proposed All S		
	Losing Fac	cility	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
705		\$157,824	1
671		\$123,922	1
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Supervisor	Supervisory Workhours			
		Gaining Fa	cility	
	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	705 671 698		\$0 \$154,045 \$2,311	
	699 700 701 920 927		\$70,182 \$929,245 \$228,701 \$125,584	
	928 933 951 952		\$88,496 \$8,923 \$108,115 \$498,339 \$25,194	
	953		\$99,246	

Package Page 28
AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals		reasing	0	\$0
Totals		taying	43,776	\$2,338,380
	All Ope	rations	43 776	\$2 338 380

Ops-Red	3 682	\$157 824
Ops-Red Ops-Inc	0	\$0
Ops-Stay	1,835 5 517	\$123,922 \$281 745
AllOps	5 517	\$281 745
	•	

0	\$0
0	\$0
43,776	\$2,338,380
43 776	\$2 338 380
	0

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing	Facility
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Gainin	g Facilit
Gairiiri	u i aciiii

Proposed Workhours for LDCs Common to & Shared between Supv & Craft		
Losing Facility	Gaining Facility	

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$1 188
784				\$2,176
		educing	0	\$0
Totals		creasing	0	\$0
Totals		Staying	119	\$3,364
	All Ope	erations	119	\$3 364

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$0
784				\$0
781				\$18,813
783				\$45,625
1		educing	0	\$0
Totals		creasing	0	\$0
Totals		Staying	1,742	\$64,438
	All Ope	erations	1742	\$64 438

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$1 188
784		\$2,176
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Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	119	\$3,364
AllOps	119	\$3 364

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$0
781		\$18,813
783		\$ 45,6 2 5
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One Ded	0	\$0
Ops-Red	0	*-
Ops-Inc		\$0
Ops-Stay		\$64,438
AllOps	1 742	\$64 438

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 0 0 \$0 \$0 93 0 \$0 Totals \$0 0 \$0 \$0 Trans-PVS Tab Ops 617, 679, 764 (31)

Ops 765, 766 (34)

Gaining Facility						
	Tr	anspor	tation - PVS			
Current Annual			Current Annual Workhour Cost (\$)			
	31 \$163,884					
		32		\$0		
		33		\$0		
		34		\$0		
	93					
Totals 3,769 \$163,884						
Subset for	Subset for					
Trans-PVS		679, 764 (31)		\$163 884		
Tab	Ons	765 766 (34)		SO.		

	Losing Facility				
	Transportation	- PVS			
LDC	LDC Proposed Annual Workhour Cost (\$)				
31	0	\$0			
32	0	\$0			
33	0	\$0			
34	0	\$0			
93	0	\$0			
Totals	Totals 0 \$0				
7, 679, 764 (31)	0	\$0			

		•			
Transportation - PVS					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
31		\$163,884			
32		\$0			
33		\$0			
34		\$0			
93		\$0			
Totals	3,769	\$163,884			

Gaining Facility

_		
Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Ops 617, 679, 764 (31)	\$163 884
Ops 765, 766 (34)	\$0

Package Page 30 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhours Current Annual Workhour Cost (\$)				
	36		\$90 751	
	37		\$4,703	
	38		\$129,666	
	39		\$0	
	93		\$0	
	Totals	5,701	\$225,120	

Maintenance				
LDC Current Annual Workhours Current Annual Workhour Cost (\$)				
	36		\$3 108 790	
	37		\$242,554	
	38		\$1,049,055	
	39		\$222 762	
	93		\$45,625	
	Totals	104,545	\$4,668,785	

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$0	
38		\$70,037	
39		\$0	
93		\$0	
Totals	1,985	\$70,037	

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$3 108 790		
37		\$242,554		
38		\$1,049,055		
39		\$222 762		
93		\$45,625		
Totals	104,545	\$4,668,785		

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$0	
	20		\$286,952	
	30		\$0	
	35		\$0	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$123,922	
	81		\$0	
	88		\$0	
	Totals	8,529	\$410,874	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$125,584	
	10		\$1,327,858	
	20		\$0	
	30		\$0	
	35		\$730,894	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$154,045	
	81		\$0	
	88		\$0	
	Totals	43,776	\$2,338,380	

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		\$157,824		
30		\$0		
35		\$0		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$123,922		
81		\$0		
88		\$0		
Totals	5,517	\$281,745		

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$125,584		
10		\$1,327,858		
20		\$0		
30		\$0		
35		\$730,894		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$154,045		
81		\$0		
88		\$0		
Totals	43,776	\$2,338,380		

Summary by Sub-Group

	Current - Combined			
	Annual Workhours Annual Dollars			
'Other Craft' Ops (note 1)	77,581	\$3,170,527		
Transportation Ops (note 2)	3,769	\$163,884		
Maintenance Ops (note 3)	110,246	\$4,893,905		
Supervisory Ops	52,305	\$2,749,253		
Supv/Craft Joint Ops (note 4)	711	\$22,177		
Total	244,612	\$10,999,746		

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments - Combined -			С	hange	
- Colli	Dirieu -				
Annual Workhours	Annual Dollars	Workhour Change			
77,581	\$3,170,527	0	0.0%	\$0	0.0%
3,769	\$163,884	0	0.0%	\$0	0.0%
106,530	\$4,738,823	(3,716)	-3.4%	(\$155,082)	-3.2%
49,293	\$2,620,125	(3,012)	-5.8%	(\$129,128)	-4.7%
711	\$22,177	0	0.0%	\$0	0.0%
237,883	\$10,715,535	(6,728)	-2.8%	(\$284,211)	-2.6%

	Specia	al Adjustments a	nt Losing Site
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0

Special Adjustments at Gaining Site				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
Total Adj	0	\$0		

LDC

Summary by Facility						
Losing Facility Summary				Ga	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
efore	81,328	\$3,237,823	E	Before	163,284	\$7,761,923
After	74 600	\$2 953 612		After	163 284	\$7 761 923
Adj	0	\$0		Adj	0	\$0
terTot	74,600	\$2,953,612	A	fterTot	163,284	\$7,761,923
hange	(6,728)	(\$284,211)	C	Change	0	\$0
6 Diff	-8.3%	-8 8%	- 0	% Diff	0 0%	0.0%

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 31 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 1, 2012

Losing Facility: Dodge City KS CSMPC

Data Extraction Date: 09/26/11 Finance Number: 192541

	Mana	agement Po	ositions	,		
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	3	2	2	0
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14			1			
15						
16 17						
18			1			
19			1			
20			1			
21						
22						
23						
24						
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26						
27						
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38						
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41						
42						
43						

	Totals Retirement Eligibles: 1	4	osition Loss:	0
79	7-1-1-	_		
78				
77				
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75				
74				
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72				
71				
70				
69				
68				
67				
66				
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48				
47				
45 46				

Gaining Facility: Wichita KS P&DC

Data Extraction Date: 09/27/11 Finance Number: 199714

Care Care		Management Positions										
Line		(12)	(13)				(17)					
MGR MAINTENANCE	Line		Level				Difference					
MGR IN-PLANT SUPPORT	1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0					
MISTORIENTION OPERATIONS			EAS-22	1	1	1	0					
5 MGR MAINTENANCE OPERATIONS EAS-19 1 1 1 0 6 OPERATIONS SUPPORT SPECIALIST EAS-18 1 0 1 0 1 1 1 1 1 0 0 1 1 1 0 0 1 1 1 1 0 0 1 1 1 0 0 1 1 1 0 0 1 1 1 0 0 1 1 1 0 0 1 1 1 0 0 1 1 1 0 0 1 1 1 0 0 1 1 1 </td <td>3</td> <td></td> <td>EAS-21</td> <td>1</td> <td>1</td> <td>1</td> <td>0</td>	3		EAS-21	1	1	1	0					
6 OPERATIONS SUPPORT SPECIALIST 7 OPERATIONS SUPPORT SPECIALIST 8 SUPV DISTRIBUTION OPERATIONS 8 SUPV MAINTENANCE OPERATIONS 9 SUPV MAINTENANCE OPERATIONS 10 NETWORKS SPECIALIST 11 SECRETARY (FLD) 12	4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0					
7 OPERATIONS SUPPORT SPECIALIST	5		EAS-19	1	1	1	0					
8 SUPV DISTRIBUTION OPERATIONS EAS-17 9 9 10 1 9 SUPV MAINTENANCE OPERATIONS EAS-17 4 4 4 0 11 NETWORKS SPECIALIST EAS-16 1 1 1 0 12 EAS-12 1 1 1 0 12 EAS-12 1 1 1 0 13 EAS-16 1 1 1 0 1 14 EAS-17 1 1 1 0 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1	6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1					
9 SUPV MAINTENANCE OPERATIONS EAS-17	7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0					
10 NETWORKS SPECIALIST	8	SUPV DISTRIBUTION OPERATIONS	EAS-17	9	9	10	1					
111 SECRETARY (FLD) EAS-12 1 1 1 0 12 A	9	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	4	0					
12 3	10	NETWORKS SPECIALIST	EAS-16	1	1	1	0					
13 ————————————————————————————————————	11	SECRETARY (FLD)	EAS-12	1	1	1	0					
14 15 10 <td< td=""><td>12</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	12											
15 16 17 18 18 19<	13											
16 17 18 18 18 18 19 19 19 10 <td< td=""><td>14</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	14											
17 18	15											
18	16											
19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17											
20	18											
21	19											
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27	25											
28	26											
29	27											
30 31 32 33 34 33 34 34 35 35 36 37 38 39 <td< td=""><td>28</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	28											
31	29											
32	30											
33 34 35 36 37 38 39 <td< td=""><td>31</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	31											
34	32											
35 36 37 38 39 <td< td=""><td>33</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	33											
36	34											
37 38 39 39 39 39 39 39 39 39 39 39 39 39 39 39 39 39 30 <td< td=""><td>35</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	35											
38 9	36											
39	37											
39	38											
40 41 42 43 44 45 46												
42												
42	41											
43												
44 45 46	43											
45 46	-											
46												

Retirement	Eligibles:	7			Position Loss:	
10	 	Total	23	22	24	2
78 79				 		
77 78				 	 	-
76				 	 	
75				 		
74				 	 	
73				<u> </u>	<u> </u>	<u> </u>
72				 	 	
71				<u> </u>	<u> </u>	<u> </u>
70				 	<u> </u>	
69				<u> </u>		
68				<u> </u>		
67				<u> </u>	<u> </u>	
66				<u> </u>	<u> </u>	
65				<u> </u>	<u> </u>	<u> </u>
64				<u> </u>		<u> </u>
63						
62				<u> </u>	<u> </u>	<u> </u>
61				<u> </u>	<u> </u>	<u> </u>
60				↓	<u> </u>	<u> </u>
59				↓	<u> </u>	<u> </u>
58				 	<u> </u>	<u> </u>
57						
56				<u> </u>	<u> </u>	
55				<u> </u>	<u> </u>	
54				<u> </u>	<u> </u>	
53				<u> </u>	<u> </u>	
52						
51						
50					<u> </u>	
49						
48						

Staffing - Craft

Last Saved: February 1, 2012

Losing Facility:	Dodge City K	S CSMPC		Fin	ance Number:	192541
Data E	Extraction Date:	10/0	5/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	4	0	21	25	16	(9)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	1	1	0	(1)
Function 1 & 4 Sub-Total		0	22	26	16	(10)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	1	3	4	1	(3)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	1	20	21	21	0
Total	4	2	45	51	38	(13)
Retirement Eligibles:						
Gaining Facility:	Wichita KS Pa	&DC		Fin	ance Number:	199714
Data E	Extraction Date:	09/1	9/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	18	0	174	192	196	4
Function 1 - Mail Handler	2	0	40	42	44	2
Function 1 Sub-Total	20	0	214	234	240	6
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	58	58	58	0
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	4	4	4	0
Total	20	0	276	296	302	6
Retirement Eligibles:	68 Position Loss:	7	(This number carr	ried forward to the	Evecutive Summ	an/)
(13) Notes:		,	(This number can	led forward to the	Excedive Garmin	
						rev 11/05/2008

Package Page 36 AMP Staffing - Craft

Maintenance

Last Saved: February 1, 2012

Losing Facility: Dodge City KS CSMPC Gaining Facility: Wichita KS P&DC **Date Range of Data:** Jul-01-2010 : Jun-30-2011 (1) (2) (3) (4) (5) (6) Proposed Proposed **Workhour Activity Workhour Activity Current Cost Current Cost** Difference Difference Cost Cost Mail Processing \$ **Mail Processing LDC 36** 90,751 \$ 0 \$ (90,751)**LDC 36** 3,108,790 \$ 3,108,790 \$ **Equipment Equipment LDC 37 Building Equipment \$** 4,703 \$ 0 \$ (4,703)**LDC 37 Building Equipment \$** 242,554 \$ 242,554 \$ Building Services \$ Building Services (Custodial Cleaning) \$ LDC 38 129,666 \$ 70,037 \$ (59,629)**LDC 38** 1,049,055 \$ 1,049,055 \$ (Custodial Cleaning) Maintenance Maintenance LDC 39 0 \$ 0 \$ 0 222,762 \$ 222,762 \$ **LDC 39 Operations Support Operations Support** Maintenance Maintenance **LDC 93** 0 \$ 0 **LDC 93** 0 \$ 45.625 \$ 45.625 \$ Training **Training** Workhour Cost **Workhour Cos** 225,120 \$ 70,037 \$ (155,082)4,668,785 \$ 4,668,785 \$ Subtota Subtota Other Related Maintenance & Proposed Other Related Maintenance & Proposed **Current Cost** Difference **Current Cost** Difference **Facility Costs Facility Costs** Cost Cost Maintenance Parts, Supplies & \$ Maintenance Parts, Supplies & Facility Utilities \$ Total 89.766 \$ 89,766 \$ **Total** 1,092,119 \$ 1,092,119 \$ Facility Utilities Adjustments Adjustments \$ 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$** 314,886 \$ 159,803 \$ (155,082)**Grand Total \$** 5,760,904 \$ 5,760,904 \$ 0 \$155,082 Annual Maintenance Savings: (This number carried forward to the Executive Summary) (7) Notes: rev 04/13/2009

Package Page 37 AMP Maintenance

Transportation - PVS

Last Saved: February 1, 2012

Losing Facility:	Dodge City K	(S CSMPC		Gaining Facility:	Wichita KS	P&DC	
Finance Number:				Finance Number:	199714		
Date Range of Data:	07/01/10 to		06/30/11	•			
	(1)	(2)	(3)		(4)	(5)	
	Current	Proposed	Difference		Current	Proposed	Di
PVS Owned Equipment				PVS Owned Equipment			<u></u>
Seven Ton Trucks			0	Seven Ton Trucks			
Eleven Ton Trucks			0	Eleven Ton Trucks			
Single Axle Tractors			0	Single Axle Tractors			
Tandem Axle Tractors			0	Tandem Axle Tractors			
Spotters			0	Spotters			
VS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			
Total Annual Mileage			0	Total Annual Mileage			
Total Mileage Costs			\$0	Total Mileage Costs			
PVS Leases				PVS Leases			\vdash
Total Vehicles Leased			0	Total Vehicles Leased			
Total Lease Costs			\$0	Total Lease Costs			
PVS Workhour Costs				PVS Workhour Costs	 		<u> </u>

\$163,884

\$0

LDC 31 (617, 679, 764)

(from "Other Curr vs Prop" tab)

Total Workhour Costs

Adjustments

LDC 34 (765, 766)

\$163,884

\$0

\$0

\$0

\$0 \$0 \$0 \$163,884 \$0 \$163,884 PVS Transportation Savings (Losing Facility): **PVS Transportation Savings (Gaining Facility): Total PVS Transportation Savings:** \$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings) (7) Notes: PVS workhour costs shown are for Network Specialist and Transportation Clerk who handle all surface and air network duties for the Wichita service area. rev 04/13/2009

\$0

\$0

LDC 31 (617, 679, 764)

(from "Other Curr vs Prop" tab)

Total Workhour Costs

Adjustments

LDC 34 (765, 766)

\$0

\$0

\$0

\$0

\$0

Package Page 38 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 1, 2012

Losing Facility: Dodge City KS CSMPC	Gaining Facility: Wichita KS P&D0			
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations: 22:30	CET for OGP:	23:00	

Date of HCR Data File: CT for Outbound Dock:

1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
66398	513,593	\$651,219	\$1.27	Mileaue	Cost	wille
00390	313,393	ψ051,219	Ψ1.21			
NOTES:			\$0.00		\$0	\$0.00
HCR 66398 - th	e savings are	all listed	\$0.00		\$0	\$0.00
under Dodge si			\$0.00		\$0	\$0.00
HCR 66398 also	o services Top	oeka,	\$0.00		\$0	\$0.00
Salina and Hays	s so some sav	rings need	\$0.00		\$0	\$0.00
to be split to the	ese offices.		\$0.00		\$0	\$0.00
66Z-664-674-67	76-678 is route	e run order.	\$0.00		\$0	\$0.00
HCR 67830 and			\$0.00		\$0	\$0.00
to be addressed			\$0.00		\$0	\$0.00
not list them on			\$0.00		\$0	\$0.00
evening trips on			\$0.00		\$0	\$0.00
to be adjusted t			\$0.00		\$0	\$0.00
get the mail into	Wichita prior	to CET.	\$0.00		\$0	\$0.00

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
67011	405,476	\$780,346	\$1.92			
670BA (C)			\$0.00			
66394 (A)			\$0.00			
66394 (B)			\$0.00			
5BSMTR			\$0.00			
NOTES:			Φ0.00		Φ0	#0.00
			\$0.00		\$0	\$0.00
HCR 67011 - cos			\$0.00		\$0 \$0	\$0.00
Dodge City's wor			\$0.00		T -	\$0.00
termini being 678			\$0.00		\$0	\$0.00
between Dodge			\$0.00 \$0.00		\$0 \$0	\$0.00 \$0.00
Current trips to a eliminated.	na nom Libera	1 1	· ·			
eiiminated.			\$0.00		\$0	\$0.00
HCR 670BA - co	et shown is 1/	4th of	\$0.00		\$0	\$0.00
total (split evenly			\$0.00		\$0	\$0.00
678). Extra doub			\$0.00		\$0	\$0.00
downs on the ext			\$0.00		\$0	\$0.00
KC NDC will be r			\$0.00		\$0	\$0.00
extra single move			\$0.00		\$0	\$0.00
at adding 2 "lot"			\$0.00		\$0	\$0.00
contract. Part C i			\$0.00		\$0	\$0.00
HCR 66394 - cos	et shown is 1/A	Ith of	\$0.00		\$0	\$0.00
total (split evenly			\$0.00		\$0	\$0.00
678). Extra trips			\$0.00		\$0	\$0.00
ן <i>טוסן.</i> ⊏אוומוווµs	to/HOHI WICHIL	a/NO NDC	φυ.υυ		Φ0	φυ.υ0

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
- rramboro	iiiiioago	0001		micago	000.	0	and Wichita/Des	Moines NDC		\$0.00	mileage	\$0	\$0.00
							required. Part A			\$0.00		\$0	\$0.00
							trailers and Part			\$0.00		\$0	\$0.00
							trailers.	_ 0 0000		\$0.00		\$0	\$0.00
										ψο.σσ		ψū	ψσ.σσ
							5BSMTR is Wich	nita to Des Mo	oines	\$0.00		\$0	\$0.00
							MTESC. Cost sl			\$0.00		\$0	\$0.00
							(split evenly bety			\$0.00		\$0	\$0.00
							With elimination			\$0.00		\$0	\$0.00
							to KC NDC all of	the MTE will	be moved	\$0.00		\$0	\$0.00
							via Wichita. Figu			\$0.00		\$0	\$0.00
							week on this "as	needed" cont	ract.	\$0.00		\$0	\$0.00
										,		1.0	
	1	<u> </u>			l	1	ı		<u> </u>				ı

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	0	0	0	0	0

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	72,641	0	0	0	72,641

HCR Annual Savings (Losing Facility): \$651,219

HCR Annual Savings (Gaining Facility): (\$259,902)

Total HCR Transportation Savings: \$391,317

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 1, 2012

Losing Facility: Dodge City KS CSMPC
Type of Distribution to Consolidate
Orig & Dest

		each DMM labeling list a the left of the list.	affected by place	ng		to DMM L005 DMM label cha			needed,	indicate					
(1)				(2)	DMM Label	ing List L005	- 3-Digit	ZIP Code	Prefix G	roups - S	CF Sorta	tion			
		DMM L001	DMM L011		From										
	Х	DMM L002 X	DMM L201		Action Code*	Column A - 3-D	igit ZIP Cod	de Prefix Gr	oup	Column B	- Label to				
		DMM L003	DMM L601												
		DMM L004	DMM L602												
	х	DMM L005	DMM L603		To	:				1					
		DMM L006	DMM L604		Action Code*	Column A - 3-D	igit ZIP Cod	de Prefix Gr	oup	Column B	- Label to				
		DMM L007	DMM L605												
		DMM L008	DMM L606												
		DMM L009	DMM L607		*Action Codes:	A=add D=delete	CF-change f	rom CT=cha	inge to						
		DMM L010	DMM L801		Operations. Se	te: Section 2 & 3 ection 3 pertains after AMP appro	to Originatin								
(3)	DMM Lal	beling List L201 - Period	icals Origin Spl	it											
	Action Code*	Column A - Entry ZIP Codes	Column B - 3-E	Digit ZIP Code D	estinations							Column C	- Label to		
												0-10	l ab al da		
												Column C	- Label to		
	Action Code*	Column A - Entry ZIP Codes	Column B - 3-E	Digit ZIP Code D	estinations							Column C	- Label to		
	Action Code*	Column A - Entry ZIP Codes	Column B - 3-E	Digit ZIP Code D	estinations							Column C	- Label to		
	Action	Column A. Entry 7ID Codes	Column B 3 F	Nait ZID Code D	antinations							Calumn C	Labelta		
	Code*	Column A - Entry ZIP Codes	Column B - 3-L	Digit ZIP Code D	estinations							Column C	- Label to		
	*Action Cod	es: A=add D=delete CF-change t	from CT=change to												
(4)	Drop Shi	ipments for Destination	Entry Discounts	- FAST App	ointment Su	mmary Repo	rt								
	Month	Losing/Gaining	NASS Code	Facility		Total Schd Appts		Show %	Late /	Arrival %	Op Count	en %	Clo Count	sed %	Unschd Count
	Aug	Losing Facility	678	Docge	Citv	64	19	30%	11	17%	0	0%	45	70%	0
	Sept	Losing Facility	678	Docge		57	17	30%	17	30%	0	0%	40	70%	0
	Aug	Gaining Facility	670	Wich		323	42	13%	76	24%	0	0%	281	87%	1
	Sept	Gaining Facility	670	Wich		337	63	19%	81	24%	0	0%	274	81%	0
(5)			•						<u> </u>		<u> </u>			3170	·
(3)	Notes	With the approval of the AMP,	Labeling list change	s will be coordin	iaced with the ar	ea and local FAS	o i coordina	IUIS							-

rev 5/14/2009

Package Page 42 AMP Distr bution Changes

MPE Inventory

Last Saved: February 1, 2012

Losing Facility: Dodge City KS CSMPC	Gaining Facility: Wichita KS P&DC	
--------------------------------------	-----------------------------------	--

Data Extraction Date: 12/27/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	3	3	0	0	
AFCS200		0	0	0	
AFSM - ALL	2	2	0	0	
APPS		0	0	0	
CIOSS	2	2	0	0	
CSBCS		0	0	0	
DBCS	8	11	3	3	
DBCS-OSS		0	0	0	
DIOSS	2	4	2	2	
FSS		0	0	0	
SPBS/APBS	1	1	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM	1	1	0	0	

Mail Pro	cessing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:			
	All cost associated with the changes in inventory above have been charged to the Salina AMP study.		

rev 03/04/2008

Package Page 43 AMP MPE Inventory

Customer Service Issues

Last Saved: February 1, 2012

Losing Facility: Dodge City K	S CSMPC							
5-Digit ZIP Code: 67801		_			='			
Data Extraction Date:		-						
	3-Digit ZIP Co	ndo: 679	3-Digit ZIP Cod	lo:	3-Digit ZIP Co	do:	3-Digit ZIP Cod	lo:
1. Collection Points	Mon Fri.	rrent Sat.	Curi Mon Fri.	ent Sat.	Mon Fri.	rent Sat.	Curi Mon Fri.	Sat.
Number picked up before 1 p.m.	4	70	MON Fri.	Sat.	Mion Fri.	Sat.	Won Fri.	Sat.
Number picked up between 1-5 p.m.	95	45						
Number picked up after 5 p.m.	15	14						
Total Number of Collection Points	114	129	0	0	0	0	0	0
How many collection boxes are designa How many "local delivery" boxes will be Delivery Performance Person			?	0]			
4. Delivery Performance Report	Quarter/FY	Percent	1					
% Carriers returning before 5 p.m.	QTR4 FY11	80.3%	-					
70 Carrioro Totarriing Boloro o p.iii.	QTR3 FY11	91.4%						
	QTR2 FY11	84.7%						
	QTR1 FY11	78.7%	-					
5. Retail Unit Inside Losing Facility (Windo			4	6.	Business (Bu	lk) Mail Accer	tance Hours	
Current	Pror	oosed	1		Cu	rrent	Pror	osed
Start End	Start	End	1		Start	End	Start	End
Monday 9:00 17:00	9:00	17:00	1	Monday	9:00	4:30	9:00	4:30
Tuesday 9:00 17:00	9:00	17:00	1	Tuesday	9:00	4:30	9:00	4:30
Wednesday 9:00 17:00	9:00	17:00		Wednesday	9:00	4:30	9:00	4:30
Thursday 9:00 17:00	9:00	17:00		Thursday	9:00	4:30	9:00	4:30
Friday 9:00 17:00	9:00	17:00		Friday	9:00	4:30	9:00	4:30
Saturday 9:00 12:00	9:00	12:00	_	Saturday				
Can customers obtain a local postmark Notes:	in accordance	with applicabl	e policies in the	Postal Opera	tions Manual?			
Gaining Facility: Wichita KS P	&DC				-			
9. What postmark will be printed on collect	tion mail?							
	Line 1		Wichita KS 670	1				
		•			-			

Package Page 44 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 1, 2012

Losing Facility: Dodge City KS CSMPC

			Space E	valuation					
1.	Affected Facility		Engility Name	Dadaa Cit. KC COMPC					
			Facility Name _ treet Address:	Dodge City KS CSMPC		_			
				Dodge City, KS 67801		_			
			_	<u> </u>		_			
2.	Lease Information.	(If not leased skip to 3 be							
			ual lease cost expiration date	Owned		_			
			options/terms			_			
			_			_			
3.	Current Square Foo	tage							
		otal interior square footag				_			
	Enter gained	square footage expected	a with the Aivir_	2000		_			
4.	Planned use for acq	uired space from approv	ed AMI						
	Any gained space w	ill be used to reconfigure	remaining spa	ce deficient operations	s for improv	<u> </u>			
	efficiency and safety	<u> </u>				_			
						_			
						_			
5.	Facility Costs								
	_			Φ0					
	En	ter any projected one-tim	e facility costs:		ow under One-Time Costs sec	wion.			
_	Cavinas Information			(This number shown bein	ow under One-Time Costs set	Juon.			
Ь.	Savings Information								
		Space	e Savings (\$):	\$0					
		•	- · · -		vard to the Executive Summa	y)			
7.	Notes Office spa	ce in the Wichita Plant w	ill need to be co	onverted to workroom	floor space to	_			
	accommodate the p	roposed equipment set fo	or this and 3 oth	ner AMP proposals ald	ong with the manu	_			
	workbook.	ssociated with the AMPS	. These costs	nave all been snown o	on the Salina All	_			
	WORKDOOK.					_			
			O: T:	0					
			One-III	ne Costs					
		Employee Re	location Costs:						
		Employee ite	iodation oddio.	•					
	Mail P	rocessing Equipment Re	location Costs:	\$0					
		(fron	n MPE Inventory)						
			Facility Costs:	_ \$0					
			(from above)						
		Total One	e-Time Costs:	\$0					
		10141 011			vard to Executive Summary)				
				,					
		Remote	e Encodina (Center Cost per 10	000				
	Losing Facility: Dodge City KS CSMPC Gaining Facility: Wichita KS P&DC								
		YTD Range of Report:	07/01/10	: 06/30/11					
		. 12 Mange of Nepolt.	37/01/10		·				
	(1)	(2)	(3)	(4)	(5)	(6)			
	5	4	Current Cost	.		Current Cost			
	Product	Associated REC	per 1,000	Product	Associated REC	per 1,000			
	l a#		Images	Lattere		Images			
	Letters			Letters					
	Flats PARS COA			Flats PARS COA					
						1			
	PARS Requirecte			PARS Padiracte					
	PARS Redirects APPS			PARS Redirects APPS					

rev 9/24/2008