---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating

Facility Name & Type: Hays KS CSMPC

Street Address: 706 Fort St

City: Hays

State: KS

5D Facility ZIP Code: 67601

District: Central Plains

Area: Western

Finance Number: 193960
Current 3D ZIP Code(s): 676
Miles to Gaining Facility: 189

EXFC office: Yes

Plant Manager: Thomas B Lippert

Senior Plant Manager: N/A

District Manager: Rick Pivovar **Facility Type after AMP:** Post Office

Non-MODS/Non-BPI Office

2. Gaining Facility Information

Facility Name & Type: Wichita KS P&DC

Street Address: 7117 W Harry St

City: Wichita

State: KS

5D Facility ZIP Code: 67276

District: Central Plains

Area: Western

Finance Number: 199714

Current 3D ZIP Code(s): 670 - 673

EXFC office: Yes

Plant Manager: James Thompson
Senior Plant Manager: Roy T. Reynolds
District Manager: Rick Pivovar

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 11:31

4. Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Joel Greene
HQ AMP Coordinator: Kathy S Peterson

rev 09/21/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:		
Street Address:	706 Fort St	
City:	Hays	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	676	
Type of Distribution to Consolidate:	Destinating	
Gaining Facility Name and Type:		
	7117 W Harry St	
	Wichita	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	670 - 673	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ac reporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the in e relating to compliance with contracting, complement, or similar effor to our customers.	ntegrity of all official postal ts involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:	1870	965 550 55 (A)
Thomas B Lippert	about And For	11-03-11
Printed Name	Sidnature	Date
	Signature	Dale
Senior Plant Manager:		//
N/A ROY ROYNOUDS	Va di	11/4/11
Printed Name	my person	11/1/4
Printed Name	Signature	Date
District Manager:	9) (1)	
Rick Pivovar		11-7-11
	7 397	11-1-11
Printed Name	Signature	Date
CAMING EACH ITY.		
GAINING FACILITY:		
Plant Manager:	(AN) ()	
James Thompson	WILL IN	11-01-11
	- Springs for	11 01 1
Printed Name	Signature	Date
Senior Plant Manager:	10	, /
Roy T. Reynolds		11/4/11
	Way Legue	11/4/4
Printed Name	Signature	Date
District Manager:		
Rick Pivovar	A L	11-7-11
	1 100	
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:	0	1027
	104701	. 1 /
Sylvester Black	100	1/31/12
Printed Name	Signature	Date
Implementation Date:		
implementation bate.	Parameter Company	
HEADQUARTERS:		
	Annual V Discount	
	Approved: Disapproved:	
Vice Breeident Natural Oracetter	1	, 1
Vice President, Network Operations:	+Ala	0 10 11
David E. Williams	7/1/	2/20/12
Printed Name	Signature	Date
		/
Comments:		
		rev 12/31/2008
		- 104 12/3/12/00

Executive Summary

Last Saved: January 5, 2012

Losing Facility Name and Type: Hays KS CSMPC

Street Address: 706 Fort St City, State: Hays , KS

Current 3D ZIP Code(s): 676

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 189

Gaining Facility Name and Type: Wichita KS P&DC

Current 3D ZIP Code(s): 670 - 673

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$256,378 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = from Other Curr vs Prop from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$120,287 Transportation Savings = \$140,935

Maintenance Savings = \$24,195 Space Savings = \$0

Total Annual Savings = \$541,794

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Total First Year Savings = \$541,794

Staffing Positions

Craft Position Loss = 0

PCES/EAS Position Loss = (2)

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 1,705,944 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) =

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012 **Losing Facility Name and Type:** Hays KS CSMPC

Current 3D ZIP Code(s): 676

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Wichita KS P&DC

Current 3D ZIP Code(s): 670 - 673

Background:

The Wichita KS Processing and Distribution Center (P&DC) with assistance from the Western Area Office has completed an Area Mail Processing Study (AMP) to determine the feasibility of moving the destinating processing from the Hays Customer Service Mail Processing Center (CSMPC) into the Wichita P&DC. The proposal encompasses mail processing for the 676 ZIP code area.

The Hays KS CSMPC is a postal owned facility that processes ZIP code 676 destinating manual mail Monday through Saturday. The originating mail from ZIP code area 676 is currently processed in the Salina CSMPC Monday through Friday and in the Wichita Plant on Saturday. With the approval of this AMP, all the originating and destinating mail for ZIP code area 676 will be processed at the Wichita P&DC. The Hays CSMPC also houses a function 4 (F4) retail unit, Business Mail Entry Unit (BMEU) and the function 2 (F2) operations for Hays KS. The Hays facility is approximately 190 miles northwest of the Wichita P&DC. The Hays facility would be retained as a hub and spoke for the ZIP code 676 area.

Financial Summary:

Annual baseline data came from July 1, 2010 to June 30, 2011. Financial savings proposed from this consolidation of outgoing and incoming operations are:

Total First Year Savings \$541,794

Total Annual Savings \$541,794

Customer Service Considerations:

Business mail acceptance, Box Section, retail window hours and collection box last pick up times will not be impacted by this consolidation. A local postmark will be available for stamped First-Class Mail. Delivery times of mail to residences and businesses will not change as a result of the AMP.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

rev 06/10/2009

Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

Transportation Changes:

The transportation needs for both the Hays facility and Wichita facility are currently serviced by Highway Contract Routes (HCR) which will not change as a result of this AMP. The following transportation changes will be required to support this AMP

- Transportation to and from the Hays facility the Network Distribution Center (NDC) network is eliminated in this AMP. NDC transportation is currently provided by HCR 66391; however this transportation also services the Colby KS CSMPC, Salina CSMPC and Topeka P&DC, all offices with current AMP proposals. As instructed by the Western Area office all savings associated with eliminating this route have been shown in the Hays Ks AMP study. The yearly savings associated with eliminating HCR 66391 are \$545,173.
 - To support the AMP additional transportation between Wichita and Hays will be added to HCR 67010. These changes will also support the Hutchinson KS destinating AMP proposal if approved. As instructed by the Western Area office all costs associated with the additional transportation added to HCR 67010 have been shown on the Hays KS study. The costs for the changes to HCR 67010 are \$17,777.
 - To support the AMP additional transportation between Wichita and Hays will be added to HCR 676B5. These changes will also support the Salina KS originating and destinating AMP proposal if approved. As instructed by the Western Area office all costs associated with the additional transportation added to HCR 676B5 have been shown on the Hays KS study. The costs for the changes to HCR 676B5 are \$171,211.
 - With the elimination of the transportation to and from Hays and the NDC network additional transportation will be required between Wichita Plant and the NDC network. Additional transportation to and from the NDC network and Wichita would be added to HCR 66394. To support the additional trailer moves doubles set up and break down associated with the additional NDC transportation will result in additional cost to HCR 670BA. The additional transportation to and from the NDC network will also support 3 other AMP proposals, the destinating Hutchinson AMP proposal, the originating and destinating Dodge City AMP proposal and the Salina originating and destinating AMP proposal. One fourth of the cost is included in this AMP study. One fourth of the yearly cost for the changes to HCR 66394 is \$193,489. One fourth of the yearly cost for the changes to HCR 670BA are \$4,757.
 - Additional transportation to and from the Mail Transport Equipment Service
 Center (MTESC) network and the Wichita P&DC will be required. Currently Hays
 connects to the MTESC network via NDC transportation. The additional MTESC
 transportation will be added to HCR 5BSMTR. Again these changes will support 3
 other AMP proposals. One fourth of the yearly costs for changes to HCR 5BSMTR
 are \$17,004.

A total transportation savings of \$140,935 is currently associated with the AMP however, as explained above the savings depend upon the approval or disapproval of five other AMP proposals. Disapproval of one of the other five AMP proposals will impact the savings associated with this study. It is also anticipated that the some of the transportation savings maybe divided and allocated to the other offices that share the transportation eliminated and changed in this proposal.

rev 06/10/2009

Staffing Impacts:

The AMP study indicates no change in the current number of craft employees. Three F4 positions will be lost at the Hays CSMPC. Three F1 positions will be gained at the Wichita P&DC.

This AMP study indicates that two EAS positions are gained. One vacant Supervisor Customer Services (SCS) will be filled at the Hays CSMPC. One EAS positions will be gained at the Wichita P&DC. In this study the currently authorized Operations Support Specialist (OSS) position at the Wichita P&DC is filled and a Supervisor Distribution Operations (SDO) position is added. In order that the Dodge City KS, Hays KS, Hutchinson KS and Salina KS AMP studies are able to stand as independently as possible these same OSS and SDO positions at the Wichita P&DC are indicated as filled and added. It is the intent that the Wichita P&DC will only fill and gain these positions once and not four times. The net OSS position EAS position gain in the Wichita Plant will only be one from the combined impacts of the four AMP's. The net SDO gain will be two from the combined impacts of the four proposed AMP's and the two recently implemented AMP's which resulted in a gain of nine F1 craft employees and no additional SDO positions.

The model indicates a net gain of two EAS positions however it also indicates an EAS savings. This can be explained by the following:

- The number of supervisor work hours in the baseline data for Wichita is sufficient to support the net of two additional SDO positions proposed in the four current AMP models involving the Wichita P&DC.
- The vacant OSS position in Wichita became vacant one month before the end of the baseline data time period so the hours needed to support the filling of the vacant OSS positions are already in the model.
- The number of work hours in Hays' baseline data is more than sufficient to cover the work hours needed to fill the vacant SCS position in Hays.
- The supervisor hours for Hays are reduced from 6,487 to 3,698 to reflect only two SCS positions for a savings of \$120,287. No transfer of hours actually occurred from Hays to Wichita.

Mail Processing Management to Craft Ratio									
Management		Current	Proposed						
to Craft 2	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1					
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)					
Hays CSMPC	#DIV/0!	#DIV/0!	#DIV/0!	#DI∨/0!					
Wichita P&DC	1:26	1:23	1:24	1:22					
Croft - ETD+DTD	LDTE L Convolo	•							

Craft = FTR+PTR+PTF+Casuals

Craft = F1 + F4 at Losing; F1 only at Gaining

	Management and Craft Staffing Impacts								
	Total Current On-Rolls	Hays CSMPC Total Proposed	Diff	Total Current On-Rolls	Wichita P&DC Total Proposed	Diff	Net Diff		
Craft	42	37	(5)	296	301	5	0		
Management	2	3	1	22	23	1	2		

Craft = FTR+PTR+PTF+Casuals

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 4

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation:

The equipment set shown in this AMP study proposes adding two DIOSS machines and three DBCS machines to Wichita P&DC. The relocation costs associated are included in the Salina AMP study.

Operational Space Layout and One Time Costs:

The site has proposed to convert approximately 15,000 square feet of what is currently excess office space located in the Wichita facility to work room floor space to house the additional automation equipment. The site's proposal would also provide the space required for the additional pouching and dispatch equipment. The square footage recommended for the additional automation equipment is 2,000 per machine. The site's proposal allows 10,000 square feet for the five gained automation machines and 5,000 square feet for the pouching and dispatching operations gained from the losing sites. Under the site's proposal existing office staff will be consolidated in one portion of the existing office space and the proposal would not require any of the current office staff to be relocated outside the facility. The site has provided a proposed OSL and Faculties Services Office cost estimate (\$1,420,416) for the conversion and associated equipment moves. These one time costs are included in the Salina AMP study.

This is a FSO project.

	Quantity	Unit	Cost	Total Cost
DCBS Relocation	4	ea	\$ 12,000	\$ 48,000
DIOSS Relocation	2	ea	\$ 14,000	\$ 28,000
New DCBS	8	ea	\$ 12,000	\$ 96,000
New DIOSS	3	ea	\$ 14,000	\$ 42,000
LCTS	1	ea	\$ 10,000	\$ 10,000
Relocate 9 DCBS	9	ea		\$ -
Electrical/LAN for In house moves	8	ea	\$ 12,000	\$ 96,000
Renovate 3,281 sf to workroom	3,281	sf	\$ 40	\$ 131,240
Renovate 11,561 sf to workroom	11,561	sf	\$ 40	\$ 462,440
Task Lighting costs	9	ea	\$ 2,500	\$ 22,500
New Elec. Sub Panels	1	LS	\$ 200,000	\$ 200,000
Modify LOG	1	LS	\$ 35,000	\$ 35,000
Subtotal				\$ 1,171,180
Design/Support				\$ 117,118
Commissioning				\$ 15,000
Contingency @ 10%				\$ 117,118
TOTAL FACILITY COSTS				\$ 1,420,416

rev 06/10/2009

24 Hour Clock

Last Saved: January 5, 2012

Losing Facility Name and Type: Hays KS CSMPC

Current 3D ZIP Code(s): 676

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Wichita KS P&DC

Current 3D ZIP Code(s): 670 - 673

		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Fadiity	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	WICHITA P&DC	70.1%	79.3%		93.6%	0.0	55.2%	99.2%	99.4%
23-Apr			WICHITA P&DC	64.7%	81.6%		92.1%	0.2	55.9%	99.0%	99.4%
30-Apr	SAT	4/30	WICHITA P&DC	61.5%	76.3%		91.6%	0.2	50.7%	98.4%	92.9%
7-May			WICHITA P&DC	67.0%	81.6%		93.5%	0.2	54.1%	99.0%	100.0%
14-May	SAT	5/14	WICHITA P&DC	67.6%	79.7%		95.4%	0.2	53.7%	98.5%	98.7%
21-May	SAT	5/21	WICHITA P&DC	63.7%	84.0%		92.1%	0.1	49.0%	99.1%	94.1%
28-May	SAT	5/28	WICHITA P&DC	77.6%	79.9%		89.0%	0.1	53.6%	99.3%	99.2%
4-Jun	SAT	6/4	WICHITA P&DC	59.8%	76.0%		92.9%	0.1	49.1%	97.0%	100.0%
11-Jun	SAT	6/11	WICHITA P&DC	65.1%	82.1%		93.1%	0.1	53.3%	99.8%	100.0%
18-Jun	SAT	6/18	WICHITA P&DC	69.7%	82.2%		93.6%	0.0	54.1%	99.0%	99.4%
25-Jun	SAT	6/25	WICHITA P&DC	64.2%	81.8%		95.4%	0.0	53.5%	99.2%	96.8%
2-Jul	SAT	7/2	WICHITA P&DC	58.7%	78.4%		89.5%	0.1	46.2%	97.9%	93.9%
9-Jul	SAT	7/9	WICHITA P&DC	50.2%	84.1%		96.0%	0.2	51.7%	96.4%	96.2%
16-Jul	SAT	7/16	WICHITA P&DC	67.2%	84.9%		95.8%	0.1	49.4%	98.2%	98.7%
23-Jul	SAT	7/23	WICHITA P&DC	58.0%	81.4%		96.4%	0.2	49.4%	99.3%	99.4%
30-Jul	SAT	7/30	WICHITA P&DC	62.7%	80.0%		94.5%	0.1	54.6%	98.9%	98.1%
6-Aug		8/6	WICHITA P&DC	67.7%	84.3%		83.5%	0.1	59.1%	98.2%	97.4%
13-Aug		8/13	WICHITA P&DC	71.7%	85.3%		90.8%	0.1	54.9%	98.5%	94.9%
20-Aug			WICHITA P&DC	67.3%	88.6%		91.7%	0.1	53.5%	99.6%	99.4%
27-Aug			WICHITA P&DC	64.8%	84.9%		94.6%	0.2	53.9%	98.6%	91.6%
3-Sep			WICHITA P&DC	65.3%	80.1%		85.1%	0.1	54.6%	97.9%	94.7%

rev 04/2/2008

Package Page 8 AMP 24 Hour Clock

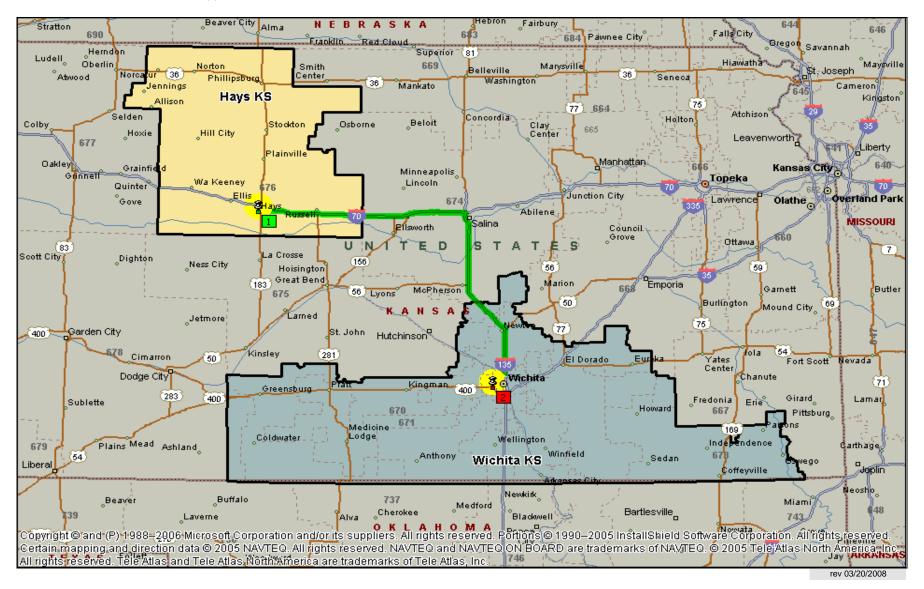
Last Saved: January 5, 2012

Losing Facility Name and Type: Hays KS CSMPC

Current 3D ZIP Code(s): 676 Miles to Gaining Facility: 189

Gaining Facility Name and Type: Wichita KS P&DC

Current 3D ZIP Code(s): 670 - 673



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: January 5, 2012

Losing Facility: Hays KS CSMPC	
Losing Facility 3D ZIP Code(s): 676	
Gaining Facility 3D ZIP Code(s): 670 - 673	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM					PRI		PE	PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: January 5, 2012 Stakeholder Notification Page 1

Losing Facility: Hays KS CSMPC AMP Event: Start of Study

Losing Facility: Hays KS CSMPC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: January 5, 2012

Losing Facility: Hays KS CSMPC

Date Range of Data

07/01/10 <<=== ==>> #REF

	Losing Curr	ent Workhour R	ate by LDC
ю	Function 1	LDC	Function 4
1	\$0.00	41	\$37.38
2	\$0.00	42	\$38.26
3	\$0.00	43	\$47.16
4	\$0.00	44	\$37.78
5	\$0.00	45	\$48.26
6	\$0.00	46	\$0.00
7	\$0.00	47	\$0.00
۰Γ	\$0.00	40	\$ 37.78

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
037	8.0%	volume	NATPH VOIUITIE	Workhours	(TPH OF NATPH)	\$201,481
B	72.0%					\$201,401
076	14.4%					\$123,121
B	57.6%					\$125,121
079	37.070					\$43,573
241						\$156,536
637						\$11,248
769						\$33,205
						, , , , , , , , , , , , , , , , , , ,

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$42.93	41	\$0.00
12	\$ 52.37	42	\$0.00
13	\$40.65	43	\$0.00
14	\$48.55	44	\$0.00
15	\$36.76	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.60	47	\$0.00
18	\$36.99	48	\$0.00

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current		Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	030						\$619,437
]	481						\$279,903
1	060						\$95,000
i	141						\$25,175
1	079						\$0
	241						\$0
	637						\$0
	769						\$0
	002						\$113,663
	009						\$0
	010						\$81,300
	014						\$21,687
	015						\$129,299
	017						\$78,841
	018						\$325,034
	019						\$87,604
	020						\$156
	021						\$0
	022						\$0
	030dup						***
	040						\$22
	043						\$18,197
	044						\$0
	050						\$1,775,042
	055						\$47,952
	060dup						\$41,53E
	066						\$0
	067						\$0
	070						\$93,824
	073						\$3,140
	074						\$105,287
	083						\$31,228
	087						\$0
	088						\$0
	091						\$28,305
	092						\$31,949
	092						\$31,949 \$32,375
	094						\$356
	095						\$336 \$0
	095						\$417
	030						341 1

Package Page 12 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						
-						
-						
-						
-						

(0)	(0)	(10)	(11)	(12)	(13)	(4.4)
(8)	(9)	Current				(14)
Current	% Moved to		Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
097						\$28,649
098						\$48,582
099						\$20,951
100						\$23,266
109						\$24,436
110						\$41,491
111						\$76,269
112						\$ 199,581
114						\$75,273
115						\$205
116		-				
		-				\$98
117						\$32,044
118						\$ 134,901
120						\$19,455
121						\$31
124						\$640
126						\$344
136						\$444,913
137						\$243
138						\$57,696
139						\$745,414
140		-				\$866,999
		-				\$000,333
141dup						
142						\$0
143						\$225,449
144						\$ 531
145						\$0
146						\$92,157
147						\$692,718
150						\$52,303
160						\$17,315
168						\$46,117
169						\$177,654
170						\$19,406
		-				
175						\$15,243
178						\$52,843
179						\$21,705
180						\$2,017
181						\$519
185						\$159
200						\$88,042
208						\$159,610
209						\$48,375
210						\$1,461,262
229						\$627,280
230						\$245,427
231						\$507,017
232						\$119,807
233						\$ 157,004
261						\$1,833
264						\$127
266						\$3,641
271						\$129,698
274						\$0
281						\$118,958
282						\$30,546
284						\$115
340						\$1,057
448						\$80
468						\$0

Package Page 13 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	0/ 10	Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		Volume	MATETI Volume	WOIKIIOUIS	(IFII OI NAIFII)	Workilour Costs
481dup						
483						\$ 0
484		i				\$7,914
486						\$ 5,176
487						\$48
488						\$0
489						\$183
493						\$176
494		j				\$32
549						\$55,108
554						\$92
555						\$63,243
560						\$32,598
561						\$168
563						\$11
565						\$12
585						\$224,228
607						\$101,729
612						\$25,212
618						\$680,872
619						\$394,130
620						\$ 6,844
630						\$ 3,697
776						\$578
891						\$83,652
892						\$ 570
893						\$ 916,957
894						\$12,897
895						\$29,140
896						\$8,490
899						\$1,694,976
		}				
918						\$1,298,633
919						\$ 430,095
930		1				\$70,673

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Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
i						
 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	12,507,202	6,883	1,817	\$324,602
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	0	12,507,202	6,883	1,817	\$324,602
	Non-impacted	0	14,398,813	5,417	2,658	\$244,562
	All	0	26,906,014	12,300	2,187	\$569,163

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
						A. A. A : -
	Impact to Gain	100,459,637	101,417,556	21,716	4,670	\$1,019,516
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	100,459,637	101,417,556	21,716	4,670	\$1,019,516
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	428,382,855	1,268,971,282	404,386	3,138	\$17,111,310
	All	528,842,492	1,370,388,838	426,102	3,216	\$18,130,826

	Impact to Gain	100,459,637	113,924,758	28,600	3,983	\$1,344,117
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	100,459,637	113,924,758	28,600	3,983	\$1,344,117
Totals	Non-impacted	0	14,398,813	5,417	2,658	\$244,562
	Gain Only	428,382,855	1,268,971,282	404,386	3,138	\$17,111,310
	All	528,842,492	1,397,294,852	438,402	3,187	\$18,699,990

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume):	0
(This number is carried forward	to AMP Worksheet Executive Sui

Summary)

Current FHP at Gaining Facility (Average Daily Volume) : _ 1,705,944

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$18,699,990

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 17 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: January 5, 2012

Losing Facility: Hays KS CSMPC Gaining Facility: Wichita KS P&DC

(4)	(2)	(2)	(4)	/E\	/C\
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					\$40,296
В					V.0,200
076					\$34,474
B					\$04,474
079					\$43,573
241					\$156,536
637					\$11,248
769			0	No Colo	\$33,205
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$640,128
481					\$302,603
060					\$118,509
141					\$281,715
079					\$0
241					\$0
637					\$0
769					\$0
002					\$113,663
009					\$0
010					\$81,300
014					\$21,687
015					\$124,751
017					\$78,841
018					\$325,034
019					\$87,604
020					\$156
021					\$0
022					\$0
030dup					\$0
040					\$22
043					\$18,060
044					\$0
050					\$1,761,729
055					\$47,592
060dup					\$0
066					\$1,628
067					\$24
070					\$93,120
073					\$3,116
074					\$104,497
083					\$31,228
087					\$1,066
088					\$0
091					\$26,991
092					\$37,918
093					\$28,521
094					\$1,148
095					\$970
096					\$809
097					\$34,929
098					\$30,631
099					\$29,813
100					\$23,092
109					\$24,436
110					\$41,491
111					\$76,269
112					\$199,581
114					\$75,273

Package Page 18 AMP Workhour Costs - Proposed

(4)	(3)	(2)	/A\	/F\	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	NATETI VOIGITIE	0	No Calc	Workhour Costs
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Proposed Operation Numbers Proposed Annual FIPH or NaTPH Volume Proposed Annual FIPH or NATPH Volume Proposed Control (TPH or NATPH) Proposed Annual FIPH or NATPH) Proposed Control (TPH or NATPH) Proposed Annual FIPH or NATPH) Proposed Control (TPH or NATPH) Substitution (TPH or NATPH) \$388 \$343 \$341 \$344 \$344 \$344 \$344 \$344 \$344 \$344 \$344 \$344 \$344 \$344 \$344 \$344	(7)	(8)	(9)	(10)	(11)	(12)
Operation Numbers Annual FHP Volume Annual TPH or NATPH Volume Annual Workhours Productivity (PH or NATPH) Annual Workhour Costs 115 116 \$205 \$98 117 \$32,044 \$134,901 \$134,901 120 \$134,901 \$134,901 \$134,901 121 \$331 \$344 \$640 136 \$344 \$344 \$344 137 \$0 \$30 \$313 140 \$352,243 \$366,999 141dup \$352,443 \$352,443 144 \$352,443 \$352,443 145 \$352,443 \$352,443 146 \$352,443 \$352,443 146 \$352,443 \$352,443 146 \$352,443 \$352,443 147 \$352,443 \$352,443 150 \$351,911 \$352,917 160 \$351,912 \$352,917 176 \$352,243 \$352,243 179 \$352,524 \$352,924 181						
115		Annual FHP		Annual		
116 117 118 118 118 119 120 121 121 124 126 136 137 137 138 139 139 139 140 139 1410up 142 143 144 155 151 151 168 144 177 179 180 180 187 180 180 180 180 180 180 180 180 180 180	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
117 118 120 120 1314,945 121 124 136 136 137 138 139 139 140 139 140 141dup 142 143 144 152,2133 145 146 156 168 157,588 168 168 168 177 179 181 185 180 185 200 185 201 185 201 185 201 185 201 222 233 233 233 244 254,427 231 251 264 264 266 266 266 271 274 274 281 282 281 282 284 281 282 284 281 282 284 281 282 284 381,057 280 381 380 391 392 393 392 394 394 394 394 394 394 394 395 394 395 395 396 397 397 397 397 397 397 397 397 397 397	115					\$205
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118 \$134,901 \$19,455 \$124 \$341 \$311 \$126 \$341 \$311 \$126 \$341 \$341 \$36	117					\$32.044
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136						
137 138 139 139 140 139 1410 1410 1410 14110 142 1516,757 143 144 152,233 145 144 152,233 145 146 150 150 150 150 150 150 150 151,111 160 151,7185 168 168 151,171 169 177,185 168 178 181 189 178 178 181 180 180 180 180 180 180 180 180 18						
138 139 140 \$\$1,221,339 141dup \$\$1,221,333 1441 \$\$281,888 1444 \$\$22,333 1445 \$\$6,999 141dup \$\$1,45,757 143 \$\$281,888 1444 \$\$22,333 1445 \$\$6,999 141dup \$\$1,46,262 \$\$1,46,262 \$\$1,47 \$\$1,588 \$\$1,281,388 \$\$1,281,388 \$\$1,281,388 \$\$1,281,388 \$\$1,281,388 \$\$1,281,388 \$\$1,381,381 \$\$1,188 \$\$1,18						
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141dup 142 143 151,775 143 144 152,2333 145 146 150 150 151,718 150 150 151,7185 168 168 169 175 170 180 175 181 180 185 188 180 185 181 189 185 180 185 181 180 185 181 180 185 180 185 181 180 185 181 181 185 185 188 181 185 185 188 181 185 185						
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1444 145 146 147 148 148 148 1522,433 17,588 148 149 150 150 151,911 160 151,191 160 151,191 169 177 189 170 175 189 178 179 181 181 185 200 181 208 181,381 208 181,382 208 181,382 208 181,382 209 209 230 230 2448,375 210 252 264 264 266 268 268 27,280 281 284 300 281 284 300 281 319,600 300 300 300 300 300 300 300 300 300						
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147 150 150 150 \$\$51,911 160 \$\$17,185 168 \$\$45,771 169 \$\$176,321 170 \$\$19,260 175 175 \$\$15,128 178 \$\$52,447 179 \$\$21,542 180 \$\$2,017 181 \$\$51,911 \$\$51,911 \$\$15,910 \$\$15,910 \$\$14,61,262 229 \$\$627,280 230 201 \$\$1,461,262 229 \$\$627,280 \$\$119,807 232 231 \$\$19,807 232 231 \$\$19,807 233 \$\$266 \$\$5,789 271 266 267 288 288 298 298 298 298 298 298 298 298						
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282 \$0 284 \$11,945 340 \$11,945 448 \$\$ 468 \$\$ 481dup \$\$ 483 \$\$ \$227 484 \$\$ \$44,949	281					\$132,548
284 \$11,945 340 \$1,057 448 \$0 468 \$0 481dup \$0 483 \$227 484 \$						\$0
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484 \$44,949						
486 \$5,113						
	486					\$5,113

Package Page 19 AMP Workhour Costs - Proposed

(4)	(2)	(2)	(4)	/E\	(C)
(1)	(2)	(3)	(4)	(5)	(6) Dropood
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
487					\$710
488					\$48
489					\$124
493					\$0
494					\$0
549					\$55,108
554					\$92
	-				\$63,243
555					
560					\$32,598
561					\$168
563					\$11
565					\$12
585					\$224,228
607					\$101,729
612					\$25,212
618					\$678,433
619					\$376,130
620					\$6,844
630					\$3,697
776					\$0
891					\$61,213
892					\$0
893	-				
	-				\$1,050,759
894					\$9,268
895					\$52,412
896					\$2,856
899					\$0
918					\$1,626,003
919					\$1,542,293
930					\$70,673
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(2)	(4)	(E)	/E\
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Moved to Gain	0	2,777,727	1,586	1,752	\$74,770
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	2,777,727	1,586	1,752	\$74,770
Non Impacted	0	14,398,813	5,417	2,658	\$244,562
All	0	17,176,540	7,002	2,453	\$319,332

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Impact to Gain	100,459,637	111,147,030	28,054	3,962	\$1,342,955
Moved to Lose	0	0 0	20,034	No Calc	\$1,342,933
Total Impact	100,459,637	111,147,030	28,054	3,962	\$1,342,955
Non Impacted	0	111,147,030	20,034	No Calc	\$1,342,935
Gain Only	428,382,855	1,268,971,282	397,355	3,194	\$16,781,325
All	528,842,492	1,380,118,312	425,409	3,194	\$18,124,280
All	320,042,492	1,300,110,312	425,409	3,244	φ10,124,2 0 0

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	1
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
		_	_				
Totals	0	0	0	No Calc	\$0		

Combined Current Annual Workhour Cost :	\$18,699,990
(This number brought f	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$18,443,611

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$4,172

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$256,378

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	100,459,637	113,924,758	29,640	3,844	\$1,417,725
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	100,459,637	113,924,758	29,640	3,844	\$1,417,725
ot	Non-impacted	0	14,398,813	5,417	2,658	\$244,562
ЬТ	Gain Only	428,382,855	1,268,971,282	397,355	3,194	\$16,781,325
E	Tot Before Adj	528,842,492	1,397,294,852	432,411	3,231	\$18,443,611
ပ္ပ	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	528,842,492	1,397,294,852	432,411	3,231	\$18,443,611

	Comb Current	528,842,492	1,397,294,852	438,402	3,187	\$18,699,990
Cost	Proposed	528,842,492	1,397,294,852	432,411	3,231	\$18,443,611
Impact	Change	0	0	(5,991)		(\$256,378)
	Change %	0.0%	0.0%	-1.4%		-1.4%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

\$3 108 790

\$0

\$80,196 \$253,106 \$8,012 \$273

\$2,121 \$165

\$108 \$173,948

\$163,884 \$180 \$220,202

\$30,437

Last Saved: January 5, 2012

Date Range of Data: 07/01/10 to #REF!

Gaining Facility: Wichita KS P&DC Losing Facility: Hays KS CSMPC **Current Other Craft Workhours** Gaining Facility **Losing Facility** Current MODS Current Reduction Reduction Moved to Current Annual Current Annual **Current Annual Current Annual** Due to EoS Moved to Due to EoS Operation Gaining Operation Workhour Cost (\$) (%) Losing (%) (%) (%) Number Number 750 100.0% \$22 093 750 **\$61,936** \$73,123 001 001 065 355 421 \$355 435 065 \$180,688 355 \$171,234 421 653 \$602 653 713 \$1,027,871 713 714 714 731 \$17,980 731 733 \$8,137 733 743 \$681 743 515 566 570 581 616 634 665 673 679 691 745 749

	Losing Fac	cility
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number	VVOIKHOUIS	vvoikriour Cost (\$)
747		\$0
750		\$0
753		\$0
001		\$73,123
065 355	}	\$355 435 \$190 699
421		\$180,688 \$171,234
653	i	\$602
713		\$1,027,871 \$567,187
714		\$567,187
731 733		\$17,980 \$8,137
743		\$681

Proposed Other Craft Workhours

Proposed		
MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
Number		
747		\$1,086,613
750		\$3 134 850
753		\$242,554
001		\$0
065		\$0
355 421		\$0 \$0
653		\$0
713		\$0
714		\$0
731		\$0
733		\$0
743		\$0
515		\$1,477 \$55,034
566 570		\$35,034 \$80,196
581		\$253,106
582		\$253,106 \$8,012
616		\$27 3
624		\$2,121
634		\$165
665 673		\$108 \$173,948
6/3		\$173,948
679		\$163,884 \$490
691 745		\$180 \$220,202
749		\$30,437
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Package Page 25 AMP Other Curr vs Prop

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		educing	4,785	\$198,964
Totals		reasing	0	\$0
Totals	Ops-S	itaying	58,579	\$2,402,939 \$2,601,903
	All Ope	erations	63,364	\$2,601,903

		educing	0	\$0
Totals	Ops-Increasing		97 217	\$4 369 962
Totals	Ops-Staying		20,548 117,765	\$989,143 \$5,359,105
	All Ope	erations	117,765	\$5,359,105
			·	·

		·
Ops-Red Ops-Inc	0	\$0
Ops-Inc	0	\$0
Ops-Stay AllOps	58,579 58,579	\$2,402,939 \$2,402,939
AllOps	58,579	\$2,402,939

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	99 522	\$4 464 017 \$989,143 \$5,453,161
Ops-Stay	20,548 120,070	\$989,143
AllOps	120,070	\$5,453,161

Current	inervisorv	Workhours
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	Our chit 7 th Oup				
	Losing Facility				
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	vvorknours	Current Annual Workhour Cost (\$)	
705	0.0%	43.0%		\$279,736	
671				\$110,522	
				Γ	
		l			

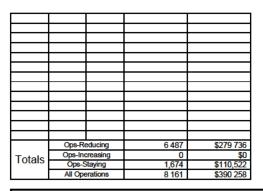
			Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	705				\$0
	671				\$154,045
	698				\$2,311
	699				\$70,182
	700				\$929,245
	701				\$228,701
	920				\$125,584
	927				\$88,496
	928				\$8,923
	933				\$108,115
	951				\$498,339
	952				\$25,194
	953				\$99,246
					400,210
		 			
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	Pro	oposed All	Supervisor	ry Woı	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed A Workhou
705 671		\$159,450 \$110,522		705 671 698	
				699 700 701	
				920 927 928	
				933 951 952	
				953	
	ı				

	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$
Number		
705		\$0
671		\$154,045
698		\$2,311
699 700		\$70,182 \$929,245
700		\$929,245 \$228,701
920		\$125,584
927		\$88,496
928		\$8,923
933		\$108,115
951		\$498,339
952		\$25,194
953		\$99,246

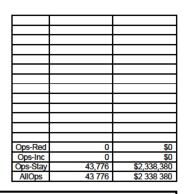
AMP Other Curr vs Prop Package Page 27

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	Ops-Re		0	\$0
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		43,776	\$2,338,380
	All Ope	rations	43 776	\$2 338 380

Ops-Red	3 698	\$159 450
Ops-Red Ops-Inc	0	\$0
Ops-Stay	1,674 5 372	\$110,522
AllOps	5 372	\$269 971



Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining	T = -1124
(Jaining	Facility

Proposed Work	thours for LD0	Cs Common to &	Shared b	etweer	Supv	& Cr	aft

I nei	na -	Facil	TTA 7
	II U	ıacı	пιν

	g Facility
(-ainin/	1 Facility

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$1 620
784				\$635
		educing	0	\$0
Totals		creasing	0	\$0
Totals	Ops-S	Staying	57	\$2,256
	All Ope	erations	57	\$2 256

	_			
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$0
784				\$0
781				\$18,813
783				\$45,625
	Ops-Re	educing	0	\$0
Totals		creasing	0	\$0
Totals	Ops-S	Staying	1,742	\$64,438
	All Ope	erations	1 742	\$64 438

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$
Number		
782		\$1 620
784		\$635
704		Φ033
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	57	\$2,256
AllOps	57	\$2 256

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$0
781		\$18,813
783		\$45,625
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	1,742	\$64,438
AllOps	1742	\$64 438

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 0 \$0 \$0 \$0 \$0 33 34 0 93 0

Transportation - PVS					
LDC Current Annual Workhour Cost (\$)					
		31		\$163,884	
		32		\$0	
		33		\$0	
		34		\$0	
		93		\$0	
		Totals	3,769	\$163,884	
Subset for					
Trans-PVS	Ops 617, 6	879, 764 (31)		\$163 884	
Tab	Ops	765, 766 (34)		\$0	

Gaining Facility

	Losing Facility						
	Transportation	- PVS					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
31	0	\$0					
32	0	\$0					
33	0	\$0					
34	0	\$0					
93	0	\$0					
Totals	0	\$0					
. 679, 764 (31)	679, 764 (31) 0 \$0						

	Gaining Facility					
	Transportation - PVS					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
31		\$163,884				
32		\$0				
33		\$0				
34		\$0				
93		\$0				
Totals	3,769	\$163,884				

1) 0	Ops 617, 679, 764 (31)	\$0
4) 0	Ops 765, 766 (34)	\$0

	Totals	3,769	\$163,884
Subset for			
Trans-PVS	Ops 617, 679, 764 (31)		\$163 884
Tab	Ops 765, 766 (34)		\$ 0

Ops 617, 679, 764 (31) Ops 765, 766 (34)	0	\$0
Ops 765, 766 (34)	0	\$0

Ops 617, 679, 764 (31) Ops 765, 766 (34)

Package Page 29 AMP Other Curr vs Prop

Maintenance			
LDC Current Annual Workhour Cost (\$)			
	36		\$22 093
	37		\$61,936
	38		\$114,934
	39		\$0
	93		\$0
	Totals	4,785	\$198,964

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$3 108 790
	37		\$242,554
	38		\$1,049,055
	39		\$222 762
	93		\$45,625
	Totals	104,545	\$4,668,785

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36	0	\$0		
37	0	\$0		
38	0	\$0		
39	0	\$0		
93	0	\$0		
Totals	0	\$0		

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$3 134 850	
37		\$242,554	
38		\$1,117,050	
39		\$222 762	
93		\$45,625	
Totals	106,850	\$4,762,841	

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$279,736
	30		\$0
	35		\$0
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$110,522
	81		\$0
	88		\$0
	Totals	8,161	\$390,258

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$125,584
	10		\$1,327,858
	20		\$0
	30		\$0
	35		\$730,894
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$154,045
	81		\$0
	88		\$0
	Totals	43,776	\$2,338,380
			. , ,

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		\$159,450		
30		\$0		
35		\$0		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$110,522		
81		\$0		
88		\$0		
Totals	5,372	\$269,971		

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$125,584		
10		\$1,327,858		
20		\$0		
30		\$0		
35		\$730,894		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$154,045		
81		\$0		
88		\$0		
Totals	43,776	\$2,338,380		
	•			

Summary by Sub-Group

	Current - Combined	
	Annual Workhours Annual Dollars	
'Other Craft' Ops (note 1)	69,181	\$2,975,000
Transportation Ops (note 2)	3,769	\$163,884
Maintenance Ops (note 3)	109,330	\$4,867,749
Supervisory Ops	51,937	\$2,728,638
Supv/Craft Joint Ops (note 4)	649	\$21,069
Total	234,866	\$10,756,339

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
2,014	\$80,713	
0	\$0	
0	\$0	
2,014	\$80,713	

Proposed + Spe - Coml	cial Adjustments bined -		С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
69,181	\$2,975,000	0	0.0%	\$0	0.0%
3,769	\$163,884	0	0.0%	\$0	0.0%
108,864	\$4,843,554	(466)	-0.4%	(\$24,195)	-0.5%
49,148	\$2,608,351	(2,789)	-5.4%	(\$120,287)	-4.4%
649	\$21,069	0	0.0%	\$0	0.0%
231,610	\$10,611,858	(3,255)	-1.4%	(\$144,481)	-1.3%

	Special Adjustments at Losing											
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)									
	Total Adj	0	\$0									

	Special Adjustments at Gaining Site							
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
38	747		\$67 995					
36	750		\$24,402					
37	753		(\$11,684)					
	Total Adj	2,014	\$80,713					

	Sui	mmary by Facility			
sing Facility Summary			Gaining Facility Summary		
roposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Ann Workhour Co (\$)	
71,582	\$2,994,416	Before	163,284	\$7,761,9	
64 008	\$2 675 166	Afte	r 165 589	\$7 855 9	
0	\$0	Ad	j 2,014	\$80,7	
64,008	\$2,675,166	AfterTot	167,603	\$7,936,6	
(7,574)	(\$319,250)	Change	4,319	\$174,7	
-10.6%	-10.7%	% Diff	2 6%	2	

Combined Summary								
Before	234,866	\$10,756,339						
After	229,596	\$10,531,145						
Adj	2 014	\$80 713						
AfterTot	231 610	\$10 611 858						
Change	(3,255)	(\$144,481)						
% Diff	-1.4%	-1.3%						

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

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AMP Other Curr vs Prop

rev 06/17/2008

Package Page 31

AMP Other Curr vs Prop

Staffing - Management Last Saved: January 5, 2012

Losing Facility:	Hays KS CSMPC		
Data Extraction Date:	09/26/11	Finance Number:	193960

	Management Positions								
	(1)	(2)	(3)	(4)	(5)	(6)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	POSTMASTER	EAS-22	1	1	1	0			
2	SUPV CUSTOMER SERVICES	EAS-17	2	1	2	1			
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
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78				
79				
Totals	 3	2	3	1
Retirement Eligibles: 0		P	osition Loss:	(1)

Gaining Facility: V	Vichita KS P&DC			
Data Extraction Date:	09/27/11	Finance Number:	199 <mark>714</mark>	

	Management Positions								
	(12)	(13)	(14)	(15)	(16)	(17)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0			
2	MGR MAINTENANCE	EAS-22	1	1	1	0			
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0			
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0			
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0			
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1			
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0			
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	9	9	9	0			
9	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	4	0			
10	NETWORKS SPECIALIST	EAS-16	1	1	1	0			
11	SECRETARY (FLD)	EAS-12	1	1	1	0			
12									
13									
14									
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
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78	-						
79 T				60	_		
Tota	aij	23	22	23	1		
Retirement Eligibles: 7			F	osition Loss:	(1)		
Total PCES/EAS Position Loss: (2) (This number carried forward to the Executive Summary)							
70.1.44/0F/2000							
rev 11/05/2008							

Staffing - Craft

Last Saved: January 5, 2012

Losing Facility: Hays KS CSMPC				Fin	ance Number:	193960		
Data E	Extraction Date:	10/0	5/11					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference		
Function 1 - Clerk	0	0	0		0	0		
Function 4 - Clerk	0	0	17	17	14	(3)		
Function 1 - Mail Handler	0	0	0		0	0		
Function 4 - Mail Handler	0	0	0					
Function 1 & 4 Sub-Total		0	17	17	14	(3)		
Function 3A - Vehicle Service	0	0	0					
Function 3B - Maintenance	0	1	1	2	0	(2)		
Functions 67-69 - Lmtd/Rehab/WC		0	0					
Other Functions	0	2	21	23	23	0		
		ļļ	<u> </u>					
Total	0	3	39	42	37	(5)		
Retirement Eligibles:		200		F:	Warnham	100744		
Gaining Facility:				Fin	ance Number:	199714		
Data E	Extraction Date:	09/1	9/11					
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference		
Function 1 - Clerk	18	0	174	192	194	2		
Function 1 - Mail Handler	2	0	40	42	43	1		
Function 1 Sub-Total	20	0	214	234	237	3		
Function 3A - Vehicle Service	0	0	0					
Function 3B - Maintenance	0	0	58	58	60	2		
Functions 67-69 - Lmtd/Rehab/WC		0	0					
Other Functions	0	0	4	4	4	0		
Total	20	0	276	296	301	5		
-	Retirement Eligibles:68							
(13) Notes:	- -	U	(This number carr	Ted forward to the	Executive Summ	ary)		
(10) NOIGS.								
						rev 11/05/2008		

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AMP Staffing - Craft

Maintenance

Last Saved: January 5, 2012

Losing Facility: Hays KS CSMPC Gaining Facility: Wichita KS P&DC **Date Range of Data:** Jul-01-2010 : Jun-30-2011 (1) (2) (3) (4) (5) (6) **Proposed** Proposed **Workhour Activity Workhour Activity Current Cost Current Cost** Difference Difference Cost Cost Mail Processing \$ **Mail Processing LDC 36** 22,093 \$ 0 \$ (22,093)**LDC 36** 3,108,790 \$ 3,134,850 \$ 26,060 **Equipment Equipment LDC 37 Building Equipment \$** 61,936 \$ 0 \$ (61,936)**LDC 37 Building Equipment \$** 242,554 \$ 242,554 \$ Building Services \$ Building Services (Custodial Cleaning) \$ **LDC 38** 114,934 \$ 0 \$ (114,934)**LDC 38** 1,049,055 \$ 1,117,050 \$ 67,995 (Custodial Cleaning) Maintenance Maintenance LDC 39 0 \$ 0 \$ 0 222,762 \$ 222.762 \$ **LDC 39 Operations Support Operations Support** Maintenance Maintenance **LDC 93** 0 \$ 0 **LDC 93** 0 \$ 45.625 \$ 45,625 \$ Training **Training Workhour Cos** Workhour Cost 198,964 \$ 0 \$ (198,964)4,668,785 \$ 4,762,841 \$ 94,055 Subtota Subtota Other Related Maintenance & Proposed Other Related Maintenance & Proposed **Current Cost** Difference **Current Cost** Difference **Facility Costs Facility Costs** Cost Cost Maintenance Parts, Supplies & \$ Maintenance Parts, Supplies & Facility Utilities \$ Total 45,787 \$ 45,787 \$ **Total** 1,092,119 \$ 1,092,119 \$ Facility Utilities Adjustments **Adjustments** \$ 0 80,713 \$ (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$** 244,751 \$ 45,787 \$ (198,964)**Grand Total \$** 5,760,904 \$ 5,935,673 \$ 174,769 \$24,195 Annual Maintenance Savings: (This number carried forward to the Executive Summary) (7) Notes: rev 04/13/2009

Package Page 36 AMP Maintenance

Transportation - PVSLast Saved: January 5, 2012

Losing Facility:	Hays KS CSMF	PC		Gaining Facility: Wichita KS P&DC	
Finance Number:	193960		_	Finance Number: 199714	
Date Range of Data:	07/01/10	to	06/30/11		

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$163,884	\$163,884	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$163,884	\$163,884	\$0

Total Workhold Costs \$0 \$0	10tal Workiloti Costs \$103,884 \$103,884
PVS Transportation Savings (Losing Facility): \$0	PVS Transportation Savings (Gaining Facility): \$0
Total PVS Transportation Savings:	\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)
(7) Notes: PVS workhour costs shown are for Network Specialist an	nd Transportation Clerk who handle all surface and air network duties
or the Wichita service area.	
	rev 04/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: January 5, 2012

Losing Facility: Hays KS CSMPC	Gaining Facility: Wichita KS P&DC	
Type of Distribution to Consolidate: Destinating	CET for cancellations: 22:30	CET for OGP: 23·00

Date of HCR Data File:

CT for Outbound Dock:

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
66391	421,381	\$545,173	\$1.29	0	\$0	\$0.00
	Í	. ,	,		·	·
			*		•	***
NOTES:			\$0.00		\$0	\$0.00
HCR 66391 - th			\$0.00		\$0	\$0.00
under Hays sin			\$0.00		\$0	\$0.00
under this study			\$0.00		\$0	\$0.00
HCR 66391 als	•		\$0.00		\$0	\$0.00
and Colby so so		eed to be	\$0.00		\$0	\$0.00
split to these of			\$0.00		\$0	\$0.00
66Z-664-674-67	76-677 is route	run order	\$0.00		\$0	\$0.00
			* • • • • • • • • • • • • • • • • • • •		•	
Hays currently			\$0.00		\$0	\$0.00
nto Salina (orig			\$0.00		\$0	\$0.00
Wichita). Unde			\$0.00		\$0	\$0.00
AMP of destina			\$0.00		\$0	\$0.00
Wichita would a	also take place		\$0.00		\$0	\$0.00

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
67010	505,293	\$506,440	\$1.00			
676B5	125,388	\$193,427	\$1.54			
670BA (C)			\$0.00			
66394 (A)			\$0.00			
66394 (B)			\$0.00			
5BSMTR			\$0.00			
110750			Φ0.00		•	\$ 0.00
NOTES:			\$0.00		\$0	\$0.00
HCR 67010 -	A.C. 1		\$0.00		\$0	\$0.00
Add a trip out of		i with	\$0.00		\$0	\$0.00
the added NDC v			\$0.00		\$0	\$0.00
Eliminated trips b	etween Hays	and Colby.	\$0.00		\$0	\$0.00
UOD 070D 4		411	Φ0.00		# 0	# 0.00
HCR 670BA - co			\$0.00		\$0	\$0.00
total (split evenly			\$0.00		\$0	\$0.00
678). Extra doub	•		\$0.00		\$0	\$0.00
downs on the ext			\$0.00		\$0 \$0	\$0.00
KC NDC will be r			\$0.00		\$0 \$0	\$0.00 \$0.00
extra single move			\$0.00		* -	*
at adding 2 "lot" t			\$0.00		\$0	\$0.00
contract. Part C i	t trailer mv pa	it of it.	\$0.00		\$0	\$0.00
HCD 66304 and	ot oboven in 4/4	Ith of	የ ስ ስስ		<u>Φ</u> Ω	<u>\$0.00</u>
HCR 66394 - cos			\$0.00 \$0.00		\$0 \$0	\$0.00 \$0.00
total (split evenly					* -	*
678). Extra trips and Wichita/Des			\$0.00		\$0	\$0.00
			\$0.00		\$0	\$0.00
required. Part A			\$0.00		\$0	\$0.00
trailers and Part I	B on 66394 is	tor double	\$0.00		\$0	\$0.00

1	2 Current	3 Current	4 Current	5 Brancood	6 Bronocod	7 Proposed	8	9 Current	10	11	12 Brangad	13	14 Branged
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Numbers	willeage	Cost	WITE	Willeage	COSt	WIIIC	trailers.	Willeage	Cost	\$0.00		\$0	\$0.00
										ψ0.00		40	Ψ0.00
							5BSMTR is Wich	nita to Des Mo	oines	\$0.00		\$0	\$0.00
							MTESC. Cost sh			\$0.00		\$0	\$0.00
							(split evenly betw	veen 674, 675	5, 676, 678).	\$0.00		\$0	\$0.00
							With elimination	of trips from K	(S offices	\$0.00		\$0	\$0.00
							to KC NDC all of	the MTE will	be moved	\$0.00		\$0	\$0.00
							via Wichita. Figu	re 2 added tr	ips per	\$0.00		\$0	\$0.00
							week on this "as	needed" cont	ract.	\$0.00		\$0	\$0.00
								ı	I				
				_									
l													

1	2	3	4	5	6	7
1	_	_	_	_	_	1_ ′ .1
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
		1			1	
		,		'	1	

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
		·				

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	0	0	0	0	0

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	72,641	0	0	0	72,641

HCR Annual Savings (Losing Facility): \$545,173

HCR Annual Savings (Gaining Facility): (\$404,238)

Total HCR Transportation Savings: \$140,935

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: January 5, 2012

Losing Facility: Hays KS CSMPC
Type of Distribution to Consolidate

Destinating

		each DMM labeling li	ist affected by plac	ing		to DMM L00			e needed	, indicate					
(1)				(2)		ing List L005			Prefix G	iroups - S	SCF Sorta	ition			
ŀ		DMM L001	DMM L011		From	:				ı					
	Х	DMM L002	DMM L201		Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix Gr	roup	Column B	- Label to				
ļ		DMM L003	DMM L601												
ļ		DMM L004	DMM L602												
	х	DMM L005	DMM L603		То	:									
		DMM L006	DMM L604		Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix Gr	roup	Column B	- Label to				
			DMM L605												
ľ		DMM L008	DMM L606												
ŀ		_			*Action Codes:	A=add D=delete	CF-change fi	rom CT=cha	ange to	1					
ŀ		DMM L009	DMM L607		Important No	te: Section 2 & 3	illustrate p	ossible cha	nges to DM	IM labeling I	ists. Section	n 2 relates t	o consolida	tion of Dest	ination
ŀ		DMM L010	DMM L801		Operations. Se	ection 3 pertains after AMP appr	to Originatin								
(3)	DMM La	beling List L201 - Per	iodicals Origin Spl	it	Divivi changes	aitei Aivir appi	ovai.								
	Action				4:4:							0-10	1 -6 -14-		
ŀ	Code*	Column A - Entry ZIP Cod	les Column B - 3-L	Digit ZIP Code De	estinations							Column C	- Label to		
ŀ		I													
												Column C	- Label to		
ŀ															
ı	Action														
	Code*	Column A - Entry ZIP Cod	les Column B - 3-E	Digit ZIP Code Do	estinations							Column C	- Label to		
		1													
	Action Code*	Column A - Entry ZIP Cod	les Column B - 3-f	Digit ZIP Code Do	estinations							Column C	- Label to		
ľ		Columnia Emily Em Cou	oo oo aanaa oo a	Jigit Zii Godo Di	odinationo							Columnic	<u> Labor to</u>		
ŀ															
ŀ	Action	l													
	Code*	Column A - Entry ZIP Cod	les Column B - 3-E	Digit ZIP Code De	estinations							Column C	- Label to		
ı															
•	*Action Cod	les: A=add D=delete CF-cha	nge from CT=change to												
(4)	Drop Sh	ipments for Destinati		s - FAST App	ointment Su		rt								
ſ	Month	Losing/Gaining	NASS Code	Facility I	Name	Total Schd Appts	No-S Count	Show %	Late Count	Arrival %	O _l Count	en %	Count	sed %	Unschd Count
ľ	Aug	Losing Facility		Hay	s	53	6	11%	26	49%	0	0%	47	89%	0
j	Sept	Losing Facility		Hay		40	3	8%	24	60%	0	0%	37	93%	1
ŀ											0				
ŀ	Aug	Gaining Facilit		Wichi		323	42	13%	76	24%		0%	281	87%	1
L	Sept	Gaining Facilit	y 670	Wichi	ııd	337	63	19%	81	24%	0	0%	274	81%	0
(5)	Notes	With the approval of the A	MP, labeling list change	s will be coordina	ated with the are	ea and local FAS	T coordinat	ors							_

rev 5/14/2009

MPE Inventory

Last Saved: January 5, 2012

Losing Facility: Hays KS CSMPC	Gaining Facility: Wichita KS P&DC
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Data Extraction Date: 12/27/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS		0	0
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	3	3	0	0	
AFCS200			0	0	
AFSM - ALL	2	2	0	0	
APPS			0	0	
CIOSS	2	2	0	0	
CSBCS			0	0	
DBCS	8	11	3	3	
DBCS-OSS			0	0	
DIOSS	2	4	2	2	
FSS			0	0	
SPBS/APBS	1	1	0	0	
UFSM			0	0	
FC / MICRO MARK			0	0	
ROBOT GANTRY			0	0	
HSTS / HSUS			0	0	
LCTS / LCUS	1	1	0	0	
LIPS			0	0	
MPBCS-OSS			0	0	
TABBER			0	0	
PIV			0	0	
LCREM	1	1	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Site proposes that all three current AFCS stay in the Wichita Plant and believes that no additional	l automated or mech equipme	ent will be needed for this AMP.
All relocation costs associated with the changes in the table above are shown on the Salina AMF	study.	

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: January 5, 2012

Losir	ng Facility: Hays KS CS	SMPC							
5-Dig	git ZIP Code: 67601		_			_			
Data Extr	raction Date:		=' =						
		3-Digit ZIP Co	de: 676	3-Digit ZIP Cod	Α-	3-Digit ZIP Co	nde.	3-Digit ZIP Cod	1e·
			rent	Curr			rrent	Curi	
1. Collection Po	oints	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
N	lumber picked up before 1 p.m		85						
Numb	oer picked up between 1-5 p.m	. 79	44						
	Number picked up after 5 p.m	. 21	19						
To	tal Number of Collection Points	120	148	0	0	0	0	0	0
3. How many "le	ollection boxes are design		·	?	0]			
4. Delivery Perf	ormance Report			7					
0/ 0	Daniela a de maio a la face E a co	Quarter/FY	Percent	-					
% C	Carriers returning before 5 p.m		78.0%	4					
		QTR3 FY11	88.1% 82.7%	4					
		QTR2 FY11		1					
		QTR1 FY11	82.6%	2					
5. Retail Unit In	side Losing Facility (Wind	ow Service Time	es)	_	6.	Business (Bu	lk) Mail Acce	ptance Hours	
5. Retail Unit In	Current	Prop	osed	1	6.	Cu	rrent	Prop	posed
	Current Start End	Prop Start	osed End]		Cu	rrent End	Prop	End
Monday	Start End 7:30 17:30	Start 7:30	End 17:30]	Monday	Cu Start 10:00	rrent End 15:00	Prop Start 10:00	End 15:00
Monday Tuesday	Start End 7:30 17:30 7:30 17:30	Prop Start 7:30 7:30	End 17:30 17:30		Monday Tuesday	Cu Start 10:00 10:00	Find 15:00 15:00	Start 10:00 10:00	End 15:00 15:00
Monday Tuesday Wednesday	Start End 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30	Start 7:30 7:30 7:30	End 17:30 17:30 17:30		Monday Tuesday Wednesday	Start 10:00 10:00 10:00	End 15:00 15:00 15:00	Start 10:00 10:00 10:00	End 15:00 15:00 15:00
Monday Tuesday Wednesday Thursday	Start End 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30	Start 7:30 7:30 7:30 7:30	End 17:30 17:30 17:30 17:30		Monday Tuesday Wednesday Thursday	Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00	rrent End 15:00 15:00 15:00 15:00	Start 10:00 10:00 10:00 10:00	End 15:00 15:00 15:00 15:00
Monday Tuesday Wednesday	Start End 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30	Start 7:30 7:30 7:30	End 17:30 17:30 17:30		Monday Tuesday Wednesday	Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00	End 15:00 15:00 15:00	Start 10:00 10:00 10:00	End 15:00 15:00 15:00
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custome 8. Notes:	Current Start End 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30 9:00 12:00 Pers obtain a local postmark	Prop Start 7:30 7:30 7:30 7:30 7:30 9:00 (in accordance	End 17:30 17:30 17:30 17:30 17:30 17:30 12:00	e policies in the	Monday Tuesday Wednesday Thursday Friday Saturday	Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / Closed	Frent End 15:00 15:00 15:00 15:00 15:00	Start 10:00 10:00 10:00 10:00 10:00 10:00	End 15:00 15:00 15:00 15:00
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custome 8. Notes:	Start End 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30 9:00 12:00	Prop Start 7:30 7:30 7:30 7:30 9:00 Cin accordance	End 17:30 17:30 17:30 17:30 17:30 17:30 12:00	e policies in the	Monday Tuesday Wednesday Thursday Friday Saturday	Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / Closed	Frent End 15:00 15:00 15:00 15:00 15:00	Start 10:00 10:00 10:00 10:00 10:00 10:00	End 15:00 15:00 15:00 15:00
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custome 8. Notes:	Current End 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30 9:00 12:00 Pers obtain a local postmark	Prop Start 7:30 7:30 7:30 7:30 7:30 9:00 Start 7:30 9:	End 17:30 17:30 17:30 17:30 17:30 17:30 17:30 with applicabl	e policies in the	Monday Tuesday Wednesday Thursday Friday Saturday	Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / Closed	Frent End 15:00 15:00 15:00 15:00 15:00	Start 10:00 10:00 10:00 10:00 10:00 10:00	End 15:00 15:00 15:00 15:00
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custome 8. Notes:	Current End 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30 7:30 17:30 9:00 12:00 Pers obtain a local postmark	Prop Start 7:30 7:30 7:30 7:30 7:30 9:00 Cin accordance P&DC Cition mail? Line 1	End 17:30 17:30 17:30 17:30 17:30 17:30 17:30 with applicabl		Monday Tuesday Wednesday Thursday Friday Saturday	Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / Closed	Frent End 15:00 15:00 15:00 15:00 15:00	Start 10:00 10:00 10:00 10:00 10:00	End 15:00 15:00 15:00 15:00

Package Page 43 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: January 5, 2012

Losing Facility: Hays KS CSMPC

	Space Evaluation						
1. Affected Facility		HAVE I/O COMPO					
	Street Address: City, State ZIP:	HAYS KS CSMPC 706 Fort St Hays, KS 67601					
2. Lease Informat	ion. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:						
3. Current Square Enter the Enter gain	e Footage e total interior square footage of the facility: ed square footage expected with the AMP:	22201 1000					
	r acquired space from approved AMP ace will be used to reconfigure remaining sparafety.	ace deficient operations for improved					
5. Facility Costs							
C. Carina na Infanta	Enter any projected one-time facility costs:	\$0 (This number shown below under One-Time Costs section.					
6. Savings Inform	Space Savings (\$): _	\$0 (This number carried forward to the Executive Summary)					
Manual Letter a	e space will need to be converted to workroom and Flat cases along with a pouch and cutting All cost for converting office space to workro	g area for the SCF 676 mail in the					
	One-Tin	ne Costs					
	Employee Relocation Costs:	\$0					
Ma	il Processing Equipment Relocation Costs: (from MPE Inventory)	<u>\$0</u>					
	Facility Costs: (from above)	\$0					
	Total One-Time Costs:	\$0 (This number carried forward to Executive Summary)					
	Remote Encoding C	Center Cost per 1000					
Losing Fac	cility: Hays KS CSMPC	Gaining Facility: Wichita KS P&DC					