# ---- AMP Data Entry Page ----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Liberal KS CSMPC

Street Address: 25 E 5th St

City: Liberal

State: KS

5D Facility ZIP Code: 67901

**District:** Central Plains

Area: Western

Finance Number: 195214
Current 3D ZIP Code(s): 679, 739
Miles to Gaining Facility: 167.5

**EXFC office:** Yes

Plant Manager: Bob Burtzloff
Senior Plant Manager: Roy Reynolds
District Manager: Rick Pivovar
Facility Type after AMP: Post Office

Non-MODS/Non-BPI Office

## 2. Gaining Facility Information

Facility Name & Type: Amarillo TX P&DF

Street Address: 2301 Ross St

City: Amarillo

State: TX

**5D Facility ZIP Code:** 79120

**District:** Ft. Worth **Area:** Southwest

Finance Number: 480230

Current 3D ZIP Code(s): 790, 791

**EXFC office:** Yes

Plant Manager: A/ Martha Bratcher
Senior Plant Manager: Larry Wagener
District Manager: A/ Pat Williams

## 3. Background Information

**Start of Study:** 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/16/2012 16:32

## 4. Other Information

Area Vice President: Sylvester Black and Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Jackson HQ AMP Coordinator: Kathy S Peterson

rev 09/21/2011

Package Page 1 AMP Data Entry Page

# Approval Signatures

Losing Facility Name and Type:	Libera KS CSMPC		
Street Address			
City	Liberal		
State			
Facility ZIF Code:			
Finance Number			
Current 3D ZIP Code(s):	679, 739		
Type of Distribution to Consolidate:	Ong & Dest		
Galning Facility Name and Type:			
Street Address:			
State	America VV		1
Facility ZIP Code:			
Finance Number			
Current 3D ZIP Code(s):			
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LOSING FACILITY			
Postmaster or Plant Manager:			
- Bob Burlaid! Thomas McGuit	Thomas Mc Buird	11/03/2011	
Senior Plant Manager:	South	/ /	
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Rick Pryovar	FXA Tu	11-4-11	
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Plant Manager	Marie Dina	11-11-11	
Martha Bratcher	Martha Pratcher	11-4-11	
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Senior Plant Manager:		/ . /	
Larry Wagener	Lung B Ubern	11-4-11	
Frinted Name	Satura () ( . Doronale)	Diete	
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	Approved: Disapproved:	7	
Vice President, Network Operations	-/A	_	
		2/18/12	
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Comments			
- Aministra			
		Per 12/21/2006	
		171 1414 TANK	. 1

# **Executive Summary**

Last Saved: January 10, 2012

Losing Facility Name and Type: Liberal KS CSMPC

Street Address: 25 E 5th St City, State: Liberal, KS

**Current 3D ZIP Code(s): 679, 739** 

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 167.5

Gaining Facility Name and Type: Amarillo TX P&DF

Current 3D ZIP Code(s): 790, 791

## **Summary of AMP Worksheets**

### Savings/Costs

Mail Processing Craft Workhour Savings = \$244,737 Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings =

\$0 Transportation Savings = \$145,121

Maintenance Savings = (\$223,336)

Space Savings = \$0 Total Annual Savings = \$166,522

Total One-Time Costs = \$69,060 from Space Evaluation and Other Costs

from Workhour Costs - Proposed

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Other Curr vs Prop

from Maintenance

Total First Year Savings = \$97,462

## **Staffing Positions**

Craft Position Loss = 0

PCES/EAS Position Loss = (3)

## Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 752,369 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 0 (= Total TPH / Operating Days)

## Service

### **Service Standard Impacts** by ADV

First-Class Ma Priority M Package Servi Periodi Standard

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cals	
Mail	
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UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 16, 2012

Losing Facility Name and Type: Liberal KS CSMPC

Current 3D ZIP Code(s): 679, 739

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Amarillo TX P&DF

**Current 3D ZIP Code(s): 790, 791** 

#### **Background:**

Liberal, KS CSMPC is a USPS-owned facility that processed originating and destinating mail for SCF 679. It is located approximately 168 miles from the Amarillo P&DF, which processes SCF 790 and 791.

This study was conducted to determine the feasibility of relocating the originating and destinating mail processing operation from Liberal to Amarillo, every day Monday through Saturday.

#### **Financial Summary:**

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Liberal, KS CSMPC into the Amarillo, TX P&DF are:

Total First Year Savings \$ 97,462 Total Annual Savings \$ 166,522

Four (4) DBCS would be excessed and one (1) DIOSS would be added. The total cost of equipment moves is estimated at \$8,060.

#### **Customer and Service Impacts:**

Retail and business mail acceptance services currently provided the Liberal PO and Guymon PO will still be provided if the AMP is implemented. The existing facilities will still be in use as post offices and hubs for consolidation of mail. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

### **Transportation Changes:**

The Liberal, KS P&DF is located 166 miles and a three hour travel time from the Amarillo, TX P&DF.

rev 06/10/2009

Package Page 4 AMP Summary Narrative

# Summary Narrative (continued)

Summary Narrative Page 2

With the 679/739 mail originating from Amarillo, the current HCR running between Amarillo and Liberal dispatch times will be adjusted and a stop at Guymon will be added on both trips 1 and 2. Trip 2 will depart Amarillo and drop all of Guymon's mail in route to Liberal. This will allow us to terminate HCR 679A1 which is currently in place to advance working mail to Guymon at 05:30 from Liberal. Removing of this contract will be an actual savings of \$40,569.

**Collection mail** for the 679/739 associate offices will be dropped at the Liberal Hub on existing HCR transportation. The truck arrival profile into Liberal by the half-hour is shown below:

	Between the Tim	es of: No of Trips
	1500 - 15	<b>529</b> 0
	1530 - 15	5 <b>59</b> 0
	1600 - 10	<b>529</b> 0
Number of	1630 - 10	<b>659</b> 0
Collection Trips Arriving in Half-	1700 - 17	<b>729</b> 3
Hour Intervals	1730 - 17	<b>759</b> 0
	1800 - 18	<b>329</b> 0
	1830 - 18	<b>859</b> 0
	1900 - 19	0 0

**DPS and processed mail** will be dispatched from the Amarillo P&DF to the Liberal Hub HCR trip as shown below:

LV Amarillo P&DF Arrive Liberal 0100 0400

Mail for the 679/739 Associate Offices will be dispatched from Liberal in the following half-hour intervals on existing highway contract transportation.

	Between the Times of:	No of Trips
	0400 - 0429	0
	0430 - 0459	0
Number of	0500 - 0529	0
Associate Office	0530 - 0559	0
Dispatches Departing in Half-	0600 - 0629	3
Hour Intervals	0630 - 0659	0
	0700 - 0729	0
	0730 - 0759	0

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Package Page 5 AMP Summary Narrative

## Summary Narrative (continued)

Summary Narrative Page 3

The Liberal facility currently does not utilize PVS transportation so there should be no additions in PVS expense.

NDC transportation to and from the Liberal facility will be affected as a result of this AMP. The Kansas City NDC currently processes 679/739 mail; but the AMP will result in a change in processing to the Dallas NDC. There should be no additional cost to the Dallas NDC to Amarillo transportation as the 679/739 volume will ride on existing transportation. The Dallas NDC will verify the previous statement and changes will be made accordingly. Currently Liberal receives their NDC volume from the Kansas City NDC via Wichita, KS on HCR 67011. HCR 67011 also services Hutchinson, KS and Dodge City, KS. Liberal, KS is the last stop on seven 67011 trips with varying frequencies. Removing stops at Liberal from this contract will reduce the current annual mileage by 111,405 miles. Calculating the miles saved by the current rate per mile including fuel, results in an approximate savings of \$184,210.77.

The frequency on HCR 79030, Amarillo to Liberal will be adjusted from a JJ67 and KK17 to a JJ7 on both trips. Including Saturday's to the current frequency will increase the current annual mileage by 15,143. Calculating the mileage increase by the current rate per mile including fuel, results in an additional cost of \$79,659.19.

A transportation savings of \$145,121.31 is projected.

#### **Employee Impacts:**

In this feasibility study, 3 craft positions and 0 management positions in Liberal will be impacted. Seven craft employees are retirement eligible. Amarillo would have a net increase of 3 craft positions and by bringing management to the authorized level a net increase of 3 positions.

	Mail Pro	ocessing Management	to Craft Ratio			
		Current	Proposed			
Management to	SDOs to Craft <sub>1</sub>	MDOs+SDOs to Craft <sub>1</sub>	SDOs to Craft <sub>1</sub>	MDOs+SDOs to Craft 1		
Craft <sub>2</sub> Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)		
CSMPC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
₽P&DF	1 : 28	1 : 28	1 : 28	1:23		

Craft = FTR+PTR+PTF+Casuals

<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

rev 06/10/2009

Package Page 6 AMP Summary Narrative

## Summary Narrative (continued)

Summary Narrative Page 4

Management and Craft Staffing Impacts											
	Lik	peral KS CSMP	С	Ar							
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff				
Craft 1	21	18	(3)	156	159	3					
Management	2	2	-	9	12	3					

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### **Staffing Impacts:**

Although Liberal will no longer be processing mail, some employees will be needed to handle dock transfers in the morning and afternoon, which will include some separation and combining of collection mail from associate offices, stations, and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed process unworked MTE and to fill customer and office MTE orders. The estimated hours needed for these operations are about 4,800 per year or 2.7 FTEs.

rev 06/10/2009

Package Page 7 AMP Summary Narrative

# 24 Hour Clock

Last Saved: January 10, 2012

Losing Facility Name and Type: Liberal KS CSMPC

Current 3D ZIP Code(s): 679, 739

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Amarillo TX P&DF

**Current 3D ZIP Code(s): 790, 791** 

		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 i	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr			AMARILLO P&DF	86.9%	100.0%	100.0%	92.0%	#VALUE!	100.0%	99.6%	96.9%
23-Apr			AMARILLO P&DF	89.4%	98.4%	100.0%	100.0%	#VALUE!	100.0%	98.2%	91.6%
30-Apr	SAT	4/30	AMARILLO P&DF	82.0%	100.0%	100.0%		#VALUE!	100.0%	99.3%	92.6%
7-May		5/7	AMARILLO P&DF	83.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	89.3%
14-May		5/14	AMARILLO P&DF	84.9%	100.0%	100.0%		#VALUE!	100.0%	100.0%	80.3%
21-May		5/21	AMARILLO P&DF	82.2%	100.0%	100.0%		#VALUE!	100.0%	99.9%	93.1%
28-May			AMARILLO P&DF	88.8%	100.0%	100.0%		#VALUE!	100.0%	98.7%	83.9%
4-Jun	SAT	6/4	AMARILLO P&DF	87.1%	100.0%	100.0%		#VALUE!	100.0%	100.0%	93.1%
11-Jun		6/11	AMARILLO P&DF	88.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	92.4%
18-Jun			AMARILLO P&DF	88.7%	100.0%	100.0%		#VALUE!	100.0%	100.0%	91.4%
25-Jun			AMARILLO P&DF	78.7%	100.0%	100.0%		#VALUE!	100.0%	96.5%	90.9%
2-Jul			AMARILLO P&DF	81.4%	100.0%	100.0%		#VALUE!	100.0%	98.5%	97.8%
9-Jul		7/9	AMARILLO P&DF	84.9%	100.0%	100.0%		#VALUE!	100.0%	98.8%	86.9%
16-Jul	SAT	7/16	AMARILLO P&DF	83.7%	100.0%	100.0%		#VALUE!	100.0%	99.8%	91.5%
23-Jul	SAT	7/23	AMARILLO P&DF	82.7%	100.0%	100.0%		#VALUE!	100.0%	97.8%	95.5%
30-Jul	SAT	7/30	AMARILLO P&DF	81.8%	100.0%	100.0%		#VALUE!	100.0%	99.4%	97.4%
6-Aug	SAT	8/6	AMARILLO P&DF	76.1%	100.0%	100.0%		#VALUE!	100.0%	100.0%	96.7%
13-Aug	SAT	8/13	AMARILLO P&DF	83.5%	100.0%	100.0%		#VALUE!	100.0%	100.0%	94.1%
20-Aug	SAT	8/20	AMARILLO P&DF	81.0%	100.0%	100.0%		#VALUE!	100.0%	98.9%	92.3%
27-Aug	SAT	8/27	AMARILLO P&DF	85.7%	100.0%	100.0%		#VALUE!	100.0%	99.7%	99.3%
3-Sep	SAT	9/3	AMARILLO P&DF	74.9%	100.0%	100.0%		#VALUE!	100.0%	99.9%	92.5%

rev 04/2/2008

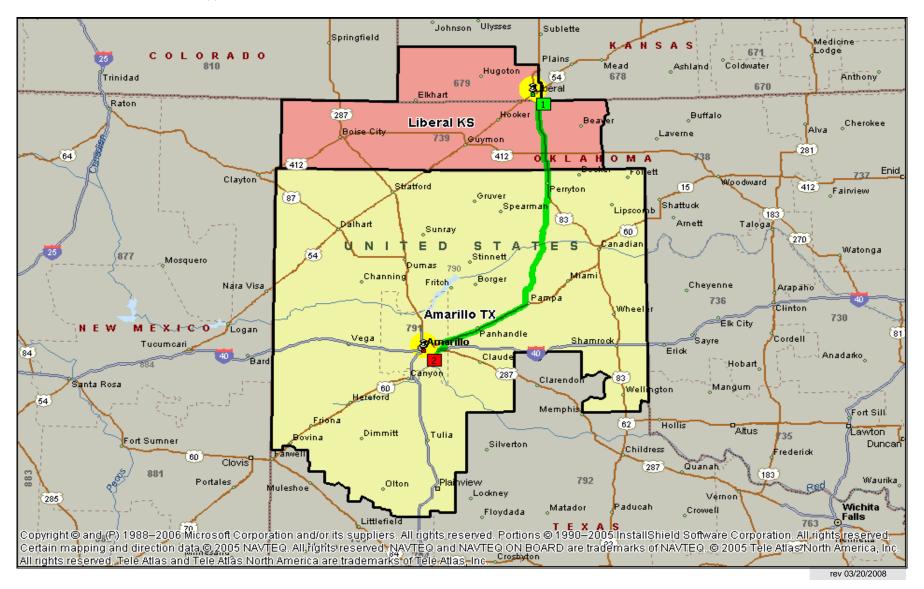
Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Liberal KS CSMPC

Current 3D ZIP Code(s): 679, 739 Miles to Gaining Facility: 167.5

#### Gaining Facility Name and Type: Amarillo TX P&DF

Current 3D ZIP Code(s): 790, 791



Package Page 9 AMP MAP

# **Service Standard Impacts**

Last Saved: January 10, 2012

Losing Facility: Liberal KS CSMPC	
Losing Facility 3D ZIP Code(s): 679, 739	
Gaining Facility 3D ZIP Code(s): 679, 739  Gaining Facility 3D ZIP Code(s): 790, 791	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM				Р	RI	PER *		STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM					F	PRI	Р	PER STD		PS	SVC	ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																1

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: January 10, 2012 Stakeholder Notification Page 1

Losing Facility: Liberal KS CSMPC

AMP Event: Start of Study

rev 07/16/2008

#### **Workhour Costs - Current**

Last Saved: January 10, 2012

Losing Facility: Liberal KS CSMPC

.

Gaining Facility: Amarillo TX P&DF

Date Range of Data	07	/01/10	<<===	===>>	#REF	

	Losing Current Workhour Rate by LDC								
LDC	Function 1	LDC	Function 4						
11	\$0.00	41	\$37.43						
12	\$0.00	42	\$0.00						
13	\$0.00	43	\$33.81						
14	\$0.00	44	\$35.77						
15	\$0.00	45	\$39.58						
16	\$0.00	46	\$0.00						
17	\$0.00	47	\$0.00						
18	\$0.00	48	\$36.24						

	Gaining Current Workhour Rate by LDC								
DC	Function 1	LDC	Function 4						
11	<b>\$</b> 45.74	41	\$34.91						
12	<b>\$</b> 45.10	42	\$0.00						
13	\$40.61	43	\$37.04						
14	\$53.21	44	\$0.00						
15	\$0.00	45	\$0.00						
16	\$0.00	46	\$0.00						
17	\$35.90	47	\$0.00						
18	\$37.23	48	\$0.00						

(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	4.5%	Volume	WATELL VOIGILE	Workhours	(IFII OF RATEII)	\$68,185
В	76.5%					\$00,103
076	4.5%					\$55,745
В	76.5%					
079	50.0%					<b>\$</b> 107,737
241	80.0%					\$139,210
905	52.0%					\$33,019
В	48.0%					
906	100.0%					\$48,090
769						\$26,759

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	` '	Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	030						\$220,444
1	481						\$104,596
]	060						\$80,453
1	331						\$54,475
1	139						\$250,072
1	015						\$54,761
1	918						\$497,922
1	919						\$372,588
1	894						\$234,504
	769						\$0
	010						\$23,055
	014						<b>\$</b> 0
	015dup						
	017						\$74,257
	018						\$42,800
	020						\$234
	021						<b>\$</b> 5,870
	022						<b>\$</b> 0
	030dup						
	035						\$327,047
	040						<b>\$2</b> 96
	044						<b>\$120,595</b>
	046						<b>\$</b> 5
	060dup						
	066						\$314
	067						<b>\$150</b>
	070						\$2,098
	074						\$177,256
	084						\$5,677
	109						\$149,086
	110						\$13,853
	112						<b>\$215,739</b>
	117						\$155,333
	118						\$20,414
	120						\$62,894
	122						\$260
	126						\$82,865
	130						\$2,821
	134						\$3,737
	135						\$17,023

Package Page 12 AMP Workhour Costs - Current

(4)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current			Current	Current	(6) Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Droductivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
Numbers		Volume	WATER VOIGING	Workilouis	(IIII OI IKAIIII)	Working Costs
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(0)	(0)	(40)	14.43	(40)	(40)	44.0
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	0/ 11	Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing					Workhour Costs
136						\$285,247
137						<b>\$161,345</b>
138						\$221,546
						\$221,340
139dup						
150						\$76,020
160						\$0
168						<b>\$1</b> 39,683
170						\$51,002
175						<b>\$</b> 0
178						\$33,903
180						
						<b>\$</b> 631,488
181						<b>\$</b> 104,910
185						\$97,911
200						\$214,892
208						\$22,009
210						\$150,163
214						\$528
225						\$50,389
229						\$494,227
230						<b>\$115,752</b>
231						<b>\$</b> 550,030
232						\$17,403
233						<b>\$16,847</b>
234						\$11,229
235						\$2,673
240						<b>\$</b> 3,667
261						<b>\$</b> 0
264						<b>\$18,759</b>
266						<b>\$1</b> 37
271						\$30,396
272						\$90
281						\$6,026
282						\$70,678
321						\$0
324						\$12,038
331dup						
						\$2C 40F
332						\$26,405
333						<b>\$</b> 3,448
334						\$171,849
336						\$299,903
337						\$16,172
340						\$954
436						\$15,486
437						<b>\$</b> 3,739
438						\$9,365
439						\$8,073
468						<b>\$</b> 0
481dup						
						*****
482						\$14,417
484						<b>\$</b> 3,710
554						\$573
560						<b>\$</b> 7,755
585						<b>\$</b> 196,300
607						\$34,170
612						<b>\$</b> 9,100
620						\$9,638
630						\$4,396
793						\$55,670
891						\$66,603
892						
032						\$24,702

Package Page 13 AMP Workhour Costs - Current

(4)	(2)	(3)	(4)	(5)	(6)	(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Culling	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
893		Volume	NATPH Volume	Workhours	(IPH OF NATPH)	\$2,105
894dup		i				\$2,103
896		i				\$42,120
897		İ				\$1
898		l				\$44,873
899						\$41,155
918dup 919dup						
919aup 961						\$6,997
964						\$15,903
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Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	Moved to Gain	0	36,810,078	13,138	2,802	\$451,986
	Impact to Lose	0	26 940 079	12 128	No Calc	\$0
Totals	Total Impact Non-impacted	0	36,810,078 1,248,031	13,138 748	2,802 1,668	\$451,986 \$26,759
	ivon-impacted		1,240,031	/48	1,008	\$20,759
	All	0	38,058,109	13,886	2,741	\$478,745
	All	<u> </u>	30,030,109	13,000	2,741	φ410,143

**Current FHP at Gaining Facility (Average** 

Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Impact to Gain	168,949,170	383,931,924	40,990	9,367	\$1,869,815
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	168,949,170	383,931,924	40,990	9,367	\$1,869,815
101413	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	64,285,363	334,922,935	157,900	2,121	\$6,230,252
	All	233,234,533	718,854,859	198,889	3,614	\$8,100,067

(10)

(11)

(12)

(13)

Total FHP to be Transferred (Average Daily Volume):	0	
(This number is carried forward to A	MP Worksheet Executive Summary)	
		Com
urrent FHP at Gaining Facility (Average Daily Volume) :	752,369	Total
(This number is carried forward to A	MP Worksheet Executive Summary)	

	Impact to Gain	168,949,170	420,742,002	54,128	7,773	\$2,321,801
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	168,949,170	420,742,002	54,128	7,773	\$2,321,801
Totals	Non-impacted	0	1,248,031	748	1,668	\$26,759
	Gain Only	64,285,363	334,922,935	157,900	2,121	\$6,230,252
	All	233,234,533	756,912,968	212,776	3,557	\$8,578,812

Combined Current Workhour Annual Workhour Costs: \$8,578,812

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

Package Page 17 AMP Workhour Costs - Current

## Workhour Costs - Proposed

Last Saved: January 10, 2012

Losing Facility: Liberal KS CSMPC Gaining Facility: Amarillo TX P&DF

(4)	(2)	(2)	140	(5)	(0)
(1)	(2)	(3)	(4)	(5)	(6)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	volume	NATERI Volume	WORKHOURS	(IPH OF NATPH)	
037					\$6,819
В					
076					\$5,574
В					
079					\$53,869
241					\$27,842
905					\$0
В					***
906					\$0
769					\$26,759
700			0	No Calc	\$20,755
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$218,515
481					\$148,590
060					\$81,869
331					\$104,061
139					\$406,566
015					\$163,294
918					\$518,906
919					\$494,197
894					\$214,180
769					\$0
010					\$23,055
014					\$0
015dup					\$0
017					\$74,257
018					\$42,800
020					\$234
021					\$5,870
022					\$0
030dup					\$0
035					\$327,047
040					\$287
044					\$116,977
046					\$0
060dup					\$0
066					\$180
067					\$498
070					\$2,035
074					\$171,938
084					\$5,677
109					\$149,086
110					\$13,853
112					\$215,739
117					\$155,333
118					\$20,414
120					\$62,894
122					\$260
126					\$82,865
130					\$2,736
134					\$23
135					\$0
136					\$176,610
137					\$141,312
138					\$216,549
139dup					\$0
150					\$73,739
160					\$0
168					\$135,492
170					\$49,472
175					\$0
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Package Page 18 AMP Workhour Costs - Proposed

(4)	(2)	(2)	(4)	/F\	(C)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
					Annual
Operation	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	
Numbers	Volume	NATPH Volume	Workhours	,	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or NATPH Volume	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
178					\$32,885
180					\$631,488
181					\$104,910
185					\$97,911
200					\$208,445
208					\$22,009
210					\$150,163
214					\$528
225					\$50,389
229					\$494,227
230					\$115,752
231					\$550,030
232					\$17,403
233					\$16,847
234					\$11,229
235					\$2,673
240					\$0
261					\$0
264					\$18,628
266					\$30
271					\$30,002
272					\$0
281					\$28,658
282					\$0
321					\$0
324					\$11,677
331dup					\$0
332					\$13,018
333					\$2,731
334					\$168,256
336					\$279,537
337					\$15,006
340					\$954
436					\$2,612
437					\$1,886
438					\$3,037
439					\$6,439
468					\$0
481dup					\$0
482					\$20,695
484					\$3,977
554					\$573
560					\$7,755
585					\$196,300
607					\$34,170
612					\$9,100
620					\$9,638
630					\$4,396
793					\$55,670
891					\$54,281
892					\$15,296
893					\$1,327
894dup					\$1,327
896					\$6,731
897					\$6,731
03/					<b>\$U</b>

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
898					\$36,844
899					\$28,713
918dup					\$0
919dup					\$0
961					\$4,484
964					\$16,491
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	2,951,835	2,784	1,060	\$94,104
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	2,951,835	2,784	1,060	\$94,104
Non Impacted	0	1,248,031	748	1,668	\$26,759
All	0	4,199,866	3,532	1,189	\$120,863

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	168,949,170	416,947,129	52,592	7,928	\$2,350,176
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	168,949,170	416,947,129	52,592	7,928	\$2,350,176
Non Impacted	0	410,947,129	0	No Calc	\$2,330,170
Gain Only	64,285,363	334,922,935	149,429	2,241	\$5,863,036
All	233,234,533	751,870,064	202,020	3,722	\$8,213,212
All	200,204,000	731,070,004	202,020	3,122	Ψυ, ΖΙΟ, ΖΙΖ

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	stments at Lo	sing Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	v Flow Adjus	tments at Ga	ining Facilit	у
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
		-		•	
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost : \$8,578,812

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$8,334,075

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$60,469)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$244,737

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	168,949,170	419,898,964	55,375	7,583	\$2,444,280
S	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	168,949,170	419,898,964	55,375	7,583	\$2,444,280
ota	Non-impacted	0	1,248,031	748	1,668	\$26,759
L q	Gain Only	64,285,363	334,922,935	149,429	2,241	\$5,863,036
¥	Tot Before Adj	233,234,533	756,069,930	205,552	3,678	\$8,334,075
Com	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	233,234,533	756,069,930	205,552	3,678	\$8,334,075

	Comb Current	233,234,533	756,912,968	212,776	3,557	\$8,578,812
Cost	Proposed	233,234,533	756,069,930	205,552	3,678	\$8,334,075
Impact	Change	0	843,038	(7,224)		(\$244,737)
_	Change %	0.0%	0.1%	-3.4%		-2.9%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

### **Other Workhour Move Analysis**

Last Saved: January 10, 2012

Date Range of Data: 07/01/10 to #REF!

#### Gaining Facility: Amarillo TX P&DF Losing Facility: Liberal KS CSMPC **Current Other Craft Workhours Losing Facility Gaining Facility** Current MODS Current MODS Reduction Reduction Moved to Current Annual Current Annual Current Annual Current Ann Due to EoS Moved to Due to EoS Operation Gaining Workhours Operation (%) Losing (%) (%) (%) Number Number 747 750 \$1,727 100.0 065 \$162,007 065 355 \$175,526 355 421 \$278 145 421 713 \$604,389 713 714 \$290,072 714 731 \$10 147 731 733 743 733 \$74 \$938 743 515 616 624 634 665 668 673 680

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,131	747
.178	750
\$0	065
\$0 \$0 \$0	355
\$0	065 355 421 713
SO.	714
\$0	731
\$0 \$0	714 731 733 743
\$0	743
\$31	
0.45	
\$89	
,402	
,175	
\$0 \$31 459 ,045 \$89 ,402 ,175 ,979 ,460 ,818	
,460	
,818	
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	Facility	
747 750 0065 3355 421 713 714 773 731	nnual Proposed An rs Workhour Co	
065 355 421 713 714 731		\$0 \$0
355 421 713 714 731 733	\$162	
713 714 731 733	\$175,	,526
714 731 733	\$278	
733	\$604 \$290	072
733		147
		\$74
	\$	\$938
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**Proposed Other Craft Workhours** 

Package Page 25 AMP Other Curr vs Prop

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		educing	57	\$2,190
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		36,826	\$1,521,297 \$1,523,487
	All Ope	erations	36,883	\$1,523,487

	Ops-Reducing		0	\$0
Totals	Ops-Increasing		58 564	\$2 598 309
Totals	Ops-Staying		23,041	\$996,458
	All Operations		23,041 81,605	\$996,458 \$3,594,768

		·
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	36,826 36,826	\$1,521,297 \$1,521,297
AllOps	36,826	\$1,521,297

Ops-Red	0	\$0
Ops-Inc	58 564	\$2 598 309
Ops-Red Ops-Inc Ops-Stay	23,041	\$996,458 \$3,594,768
AllOps	81,605	\$3,594,768

## Current All Supervisory Workhours

	ourrent 7 th oup				
	Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
671				\$106,250	
705				\$206,647	
				4200,011	
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Gaining Facility				
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671				\$146,403
705				\$0
477				\$0
927				<b>\$153,259</b>
928				\$522,265 \$299,089
951				\$299,089
	_			
	_			
	_			

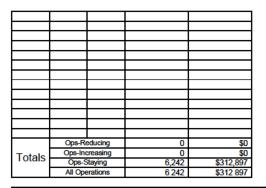
	Pro	oposed All	Supervisor	ry Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Anr Workhours
671 705		\$106,250 \$206,647		671 705 477 927	
				928 951	
			1		

	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
671		\$146,403
705		\$0
477		\$0
927		\$153,259
928		\$522,265
951		\$299,089

Package Page 27

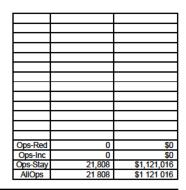
AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		21,808	\$1,121,016 \$1 121 016
	All Ope	erations	21 808	\$1 121 016
			<u> </u>	

		,
Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0 \$312,897
Ops-Stay	6,242	\$312,897
AllOps	6,242 6 242	\$312 897
,	02.2	40.12.00.



Current Workhours for LDCs Common to & Shared between Supv & Craft

## **Losing Facility**

				_	****	
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Losing Facility	Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$2 296
784				\$3,413
		educing	0	\$0
Totals		reasing	0	\$0
Totals		Staying	165	<b>\$</b> 5,709
	All Ope	erations	165	<b>\$</b> 5 709

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$0
784				\$0
781				\$40,296
783				<b>\$19,497</b>
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying	2,149	\$59,792
	All Ope	erations	2 149	\$59 792

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$2 296
784		\$3,413
	·	
One Ded		60
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	165	\$5,709
AllOps	165	\$5 709

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$0
781		\$40,296
783		<b>\$19,497</b>
<u> </u>		
$\vdash$		
Ops-Red	0	\$0
Ops-Reu	0	\$0
Ops-Stay	U	\$59.792
AllOps	2,149	\$59,792 \$59,792
AllOps	2 149	ψ33 13Z

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

#### 

	Totals	0	\$0
Subset for			
Trans-PVS	Ops 617, 679, 764 (31)	0	\$0
Tab	Ops 765, 766 (34)	0	\$0

Gaining Facility						
	Transportation - PVS					
	LDC Current Annual Workhour Cost (\$)					
		31	0	\$0		
		32	0	\$0		
		33	0	\$0		
		34	0	\$0		
		93	0	\$0		
		Totals	0	\$0		
Subset for	· '					
Trans-PVS	Ops 617, 6	879, 764 (31)	0	\$0		
Tab	Ops	765, 766 (34)	0	\$0		

	Losing Facility					
	Transportation	- PVS				
LDC	LDC Proposed Annual Workhours Pro					
31	0	\$0				
32	0	\$0				
33	0	\$0				
34	0	\$0				
93	0	\$0				
Totals	0	\$0				
, 679, 764 (31)	. 0	\$0				

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Transportation - PVS	Gaining Facility				
31		Transportation	- PVS		
32 0 \$0 33 0 \$0 34 0 \$0 93 0 \$0	LDC				
33 0 \$0 34 0 \$0 93 0 \$0	31	0			
34 0 \$0 93 0 \$0	32	0			
93 0 \$0	33	0			
	34	0			
Totals 0 \$0	93	0			
	Totals	0	\$0		

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Package Page 29 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$200	
	37		\$0	
	38		\$1,990	
	39		\$0	
	93		\$0	
	Totals	57	\$2,190	

Maintenance					
LDC Current Annual Workhour Cost (\$)					
	36		\$1 727 178		
	37		\$404,818		
	38		\$871,131		
	39		\$216 054		
	93		\$19,497		
	Totals	73,432	\$3,238,677		

Maintenance				
	mantenan			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36	0	\$0		
37	0	\$0		
38	0	\$0		
39	0	\$0		
93	0	\$0		
Totals	0	\$0		
· Otalo		ų,		

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$1 727 178		
37		\$404,818		
38		\$871,131		
39		\$216 054		
93		\$19,497		
Totals	73,432	\$3,238,677		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$206,647
	30		\$0
	35		\$0
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$106,250
	81		\$0
	88		\$0
	Totals	6,242	\$312,897

Supervisor Summary				
LDC Current Annual Workhour Cost (\$)				
	01		\$0	
	10		\$675,524	
	20		\$0	
	30		\$0	
	35		\$299,089	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$146,403	
	81		\$0	
	88		\$0	
	Totals	21,808	\$1,121,016	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$206,647	
30		\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$106,250	
81		\$0	
88		\$0	
Totals	6,242	\$312,897	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$675,524	
20		\$0	
30		\$0	
35		\$299,089	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$146,403	
81		\$0	
88		\$0	
Totals	21,808	\$1,121,016	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	45,495	\$1,896,884	
Transportation Ops (note 2)	0	\$0	
Maintenance Ops (note 3)	73,489	\$3,240,867	
Supervisory Ops	28,050	\$1,433,913	
Supv/Craft Joint Ops (note 4)	1,818	\$46,004	
Total	148,853	\$6,617,669	

Special Adjustments -		
Comb	ined -	
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
4,815	\$225,526	
0	\$0	
0	\$0	
4,815	\$225,526	

Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
45,495	\$1,896,884	0	0.0%	\$0	0.0%
0	\$0	0	#DIV/0!	\$0	#DIV/0!
78,247	\$3,464,203	4,758	6.5%	\$223,336	6.9%
28,050	\$1,433,913	0	0.0%	\$0	0.0%
1,818	\$46,004	0	0.0%	\$0	0.0%
153,611	\$6,841,004	4,758	3.2%	\$223,336	3.4%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adi	0	\$0	
	Total / tuj	U	ΨΟ	

Specia	l Adjustments a	t Gaining Site
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
680		(\$9 916)
750		\$235,442
Total Adj	4,815	\$225,526

LDC 39 36

		Sui	nmary by Facility		
L	osing Facility <b>S</b>	ummary	G	aining Facility S	Summary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	43,290	\$1,842,093	Before	105,563	\$4,775,576
After	43 233	\$1 839 903	After	105 563	\$4 775 576
Adj	0	\$0	Adj	4,815	\$225,526
AfterTot	43,233	\$1,839,903	AfterTot	110,378	\$5,001,101
Change	(57)	(\$2,190)	Change	4,815	\$225,526
% Diff	-0.1%	-0.1%	% Diff	4 6%	4.7%
70 DIII	70.170	-0.170	70 DIII	40%	4.77

	Combined 3di	ililiai y
Before	148,853	\$6,617,669
After	148,796	\$6,615,479
Adj	4 815	\$225 526
AfterTot	153 611	\$6 841 004
Change	4,758	\$223,336
% Diff	3 2%	3.4%

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 30 AMP Other Curr vs Prop

# **Staffing - Management**

Last Saved: January 10, 2012

Losing Facility: Liberal KS CSMPC

Data Extraction Date: 09/26/11 Finance Number: 195214

	Mana	gement Po	sitions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER	EAS-21	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	2	1	1	0
3						
4						
5						
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7 8						
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72					
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74					
75					
76					
77					
78					
79					
	Totals	 3	2	2	0
Retirement Eligibles:	1		P	osition Loss:	0

Gaining Facility: /	Amarillo TX P&DF		
Data Extraction Date:	09/27/11	Finance Number:	480230

	Management Positions								
	(12)	(13)	(14)	(15)	(16)	(17)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0			
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	1	1			
3	MGR MAINTENANCE	EAS-19	1	0	1	1			
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0			
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	4	4	0			
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	1	2	1			
7	SECRETARY (FLD)	EAS-12	1	1	1	0			
8									
9									
10									
11									
12									
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45									
46									

77 78 79	Total	12	9	12	3
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<sup>7</sup> 5					
<u>'</u> 4					
3					
72	+				
71					
70					
69					
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65	+				
63 64					
62					
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53					
52					
51					
49 50					
48					
0					

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# **Staffing - Craft**

Last Saved: January 10, 2012

Losing Facility:	Liberal KS CS	SMPC		Fin	ance Number:	195214
Data E	Extraction Date:	10/0	05/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time / NTFT On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0	0	0	0
Function 4 - Clerk	3	0	8	11	8	(3)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total		0	8	11	8	(3)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	0			
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	2	8	10	10	0
Total	3	2	16	21	18	(3)
Retirement Eligibles:  Gaining Facility:		%DF		Fin	ance Number:	480230
	Extraction Date:		9/11		-	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	8	0	89	97	97	0
Function 1 - Mail Handler	1	0	15	16	16	0
Function 1 Sub-Total		0	104	113	113	0
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	39	39	42	3
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0
Other Functions	0	0	2	2	2	0
Total	9	0	147	156	159	3
Retirement Eligibles:	56 t Position Loss:	0	(This number carr	ied forward to the	Executive Summa	ary)
(13) Notes:	·					rev 11/05/2008

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AMP Staffing - Craft

### **Maintenance**

Last Saved: January 10, 2012

Losing Facility: Liberal KS CSMPC Gaining Facility: Amarillo TX P&DF

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	200	\$ 0 \$	(200)	LDC 36	Mail Processing Equipment	1,727,178	1,727,178 \$	0
LDC 37	Building Equipment \$	0	\$ 0 \$	0	LDC 37	Building Equipment \$	404,818	404,818 \$	0
LDC 38	Building Services (Custodial Cleaning)	1,990	\$ 0 \$	(1,990)	LDC 38	Building Services (Custodial Cleaning)	871,131	871,131 \$	0
LDC 39	Maintenance \$ Operations Support	0	\$ 0 \$	0	LDC 39	Maintenance \$ Operations Support	216,054	216,054 \$	0
LDC 93	Maintenance \$		\$ 0 \$	0	LDC 93	Maintenance Training	19,497	19,497 \$	0
	Workhour Cost Subtotal \$	2,190	\$ 0 \$	(2,190)		Workhour Cost Subtotal \$	3,238,677	3,238,677 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	29,444	\$ 29,444 \$	0	Total	Maintenance Parts, Supplies & Facility Utilities \$	552,818	552,818 \$	0
	Adjustments (from "Other Curr vs Prop" tab)		\$0			Adjustments (from "Other Curr vs Prop" tab)	\$	225,526	
	Grand Total \$	31,634	\$ 29,444 \$	(2,190)		Grand Total \$	3,791,495	4,017,021 \$	225,526

Annual Maintenance Savings: (\$223,336) (This number carried forward to the Executive Summary)

rev 04/13/2009

(7) Notes:

# **Transportation - PVS**

Last Saved: January 10, 2012

PVS Owned Equipment   Seven Ton Trucks   0   0	Losing Facility:	Liberal KS C	SMPC		Gaining Facility:	Amarillo TX	P&DF	
Current   Proposed   Difference	Finance Number:	195214		_	Finance Number:	480230		
Current   Proposed   Difference	Date Range of Data:	07/01/10	to	06/30/11				
Seven Ton Trucks								(6) Difference
Eleven Ton Trucks	PVS Owned Equipment				PVS Owned Equipment			
Single Axle Tractors	Seven Ton Trucks			0	Seven Ton Trucks			0
Tandem Axle Tractors	Eleven Ton Trucks			0	Eleven Ton Trucks			0
Spotters  PVS Transportation Total Number of Schedules Total Almand Mileage Total Mileage Costs  PVS Leases Total Vehicles Leased Total Lease Costs  S0  PVS Workhour Costs LDC 31 (617, 679, 764) LDC 34 (765, 766) Adjustments (from "Other Curr vs Prop" tab) Total Workhour Costs  PVS Transportation Savings (Losing Facility):  S0  PVS Transportation Savings (Losing Facility): S0  PVS Transportation Savings (Gaining Facility): S0  PVS Transportation Savings)  Spotters  PVS Transportation Total Number of Schedules Total Amas Propertion Total Mumber of Schedules Total Amas Propertion Total Mumber of Schedules Total Amas Propertion Total Mileage Costs Total Amas Propertion Total Mileage Costs Total Amas Propertion Total Mileage Costs Total Amas Propertion Total Mileage Costs Total Amas Propertion Total Mileage Costs Total Amas Propertion Total Mileage Costs Total Amas Pr	Single Axle Tractors			0	Single Axle Tractors			0
PVS Transportation  Total Number of Schedules  Total Annual Mileage  Total Mileage Costs  So  PVS Leases  Total Vehicles Leased  Total Lease Costs  So  PVS Workhour Costs  LDC 31 (617, 679, 764)  LDC 34 (765, 766)  Adjustments (from "Other Curr vs Prop" tab)  Total Workhour Costs  \$0  PVS Transportation Savings (Losing Facility):  So  Total PVS Transportation Savings:  \$0  PVS Transportation Savings (Gaining Facility):  \$0  PVS Transportation Savings  \$0  PVS Transportation Savings  \$0  PVS Transportation Savings  \$0  PVS Transportation Savings (Gaining Facility):  \$0  PVS Transportation Savings  \$0  PVS Transportation Savings  \$0  PVS Transportation Savings (Gaining Facility):  \$0  PVS Transportation Savings  \$0  PVS Transportation Savings  \$0  PVS Transportation Savings (Gaining Facility):  \$0  PVS Transportation Savings  \$0  PVS Transportation Savings  \$0  PVS Transportation Savings (Gaining Facility):  \$0  Executive Summary as Transportation Savings)	Tandem Axle Tractors			0	Tandem Axle Tractors			0
Total Number of Schedules	Spotters			0	Spotters			0
Total Number of Schedules	PVS Transportation				PVS Transportation			
Total Mileage Costs				0				0
PVS Leases	Total Annual Mileage			0	Total Annual Mileage			0
Total Vehicles Leased	Total Mileage Costs			\$0	Total Mileage Costs			\$0
Total Vehicles Leased	PVS Leases				PVS Leases			
PVS Workhour Costs				0	Total Vehicles Leased			0
LDC 31 (617, 679, 764)   \$0	Total Lease Costs			\$0	Total Lease Costs			\$0
LDC 31 (617, 679, 764)   \$0	PVS Workhour Costs				PVS Workhour Costs			
Adjustments (from "Other Curr vs Prop" tab) \$0  Total Workhour Costs \$0 \$0 \$0  PVS Transportation Savings (Losing Facility): \$0  Total PVS Transportation Savings: \$0  Total PVS Transportation Savings: \$0  Total PVS Transportation Savings: \$0  Total PVS Transportation Savings: \$0  FVS Transportation Savings (Gaining Facility): \$0  Executive Summary as Transportation Savings (Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)	LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
Total Workhour Costs   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	<b>\$</b> 0	\$0
PVS Transportation Savings (Losing Facility):  Total PVS Transportation Savings:  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transportation Savings (Gaining Facility):  State of the positive Summary as Transp			\$0				\$0	
Total PVS Transportation Savings:  \$0 <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)  (7) Notes:	Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$0	\$0	\$0
(7) Notes:	PVS Transportation S				\$0 <<== (This number is summed with T	otal from 'Trans		
	(7) Notes:				Executive Summary as Transportation	Savings)		

Package Page 37 AMP Transportation - PVS

# **Transportation - HCR**

Last Saved: January 10, 2012

Losing Facility: Liberal KS CSMPC	Gaining Facility: Amarillo	TX P&DF	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	
Date of HCR Data File:		CT for Outbound Dock:	

	1 0	1 0	4	_	_	-			1 40	1 44	1 40	40	44
1	2	3	4	5 .	6 .	7	8	9	10	11	12	13	_ 14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
67011	468,151.00	\$774,100.02	\$1.65										
67932	69,706.20	\$108,584.82	\$1.56										
67933	39,399.20	\$71,681.56	\$1.82										
67938	98,861.40	\$151,681.50	\$1.53										
679A1	24,882.10	\$40,569.73	\$1.63										
79030	85,476.80	\$132,895.87	\$1.55										
	1												
							-						
	<del>                                     </del>	<b>_</b>								<b></b>			
	1												

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7	
	Current	Current	Current	Proposed	Proposed	Proposed	
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	F
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Nι

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	0	0	0	0	0

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	37,734	0	0	0	37,734

to the Executive Summary as Transportation Savings)

nek Allitual Savings (Losing Facility).	\$143,121		Title Allitual Savings (Gailling Facility).
	Total HCR Transportation Savings:	\$145,121	<== (This number is summed with Total from 'Trans-PVS' and carried forward

rev 11/05/2008

# **Distribution Changes** Last Saved: January 10, 2012

Losing Facility: L beral KS CSMPC

		each DMM labeling the left of the list.		cted by pl	acing		to DMM L00			needed	, indicate						
(1)					(2	DMM Label				Prefix G	roups - S	CF Sorta	ition				
		DMM L001	х	DMM L011		From:											
	х	DMM L002	х	DMM L201		Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix Gr	oup	Column B -	- Label to					
		DMM L003	Х	DMM L601													
	Х	DMM L004		DMM L602													
	х	DMM L005		DMM L603		To:											
		DMM L006		DMM L604		Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix Gr	oup	Column B -	- Label to					
		DMM L007	х	DMM L605													
		DMM L008		DMM L606													
	X	DMM L009	х	DMM L607		*Action Codes: A	A=add D=delete	CF-change fr	om CT=cha	inge to							
	DMM L010 X DMM L801 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.																
(3)	DMM Lal	beling List L201 - P	eriodical	s Origin S	Split												
	Action Code*	Column A Entry ZIB C	`odos	Column B	2 Digit ZIP Codo D	actinations							Column C	Label to			
	Code	Column A - Entry ZIP C	oues	Column B -	3-Digit ZIP Code D	Jestinations							Column C	- Label to			
													Column C - Label to				
	A .:	I															
	Action Code*	Column A - Entry ZIP C	odes	Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to			
		I															
	Action Code*	Column A - Entry ZIP C	odes	Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to			
		T															
	Action Code*	Column A - Entry ZIP C	odes	Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to			
	**	A 11 D 11 1 05															
	1	es: A=add D=delete CF-d															
(4)		ipments for Destina		ry Discou NASS			mmary Repo	rt No-S	Show	Late	Arrival	O	oen	Clo	sed	Unschd	
	Month	Losing/Gaini		Code	Facility		Schd Appts	Count	%	Count	%	Count	%	Count	%	Count	
	Aug	Losing Faci		679	Libe		23	4	17%	10	43%	0	0%	19	83%	0	
	Sept	Losing Faci		679	Libe		15	3	20%	4	27%	0	0%	12	80%	0	
	Aug Sept	Gaining Faci		790 790	Amar Amar		247 256	85 95	34% 37%	20 25	8% 10%	0	0% 0%	162	66% 63%	0	
		Gaining Faci	шу	190	Amar	шО	230	90	31%	25	10%	l 0	U%	161	U3%	U	
(5)	Notes																

Package Page 41 AMP Distr bution Changes

rev 5/14/2009

# **MPE Inventory**

Last Saved: January 10, 2012

Losing Facility: Liberal KS CSMPC	Gaining Facility: Amarillo TX P&DF	
-----------------------------------	------------------------------------	--

Data Extraction Date: 12/27/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS		0	0
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	2	0	0	
AFCS200					
AFSM - ALL	1	1	0	0	
APPS					
CIOSS					
CSBCS					
DBCS	7	3	(4)	(4)	
DBCS-OSS					
DIOSS	1	2	1	1	\$8,060
FSS					
SPBS/APBS	1	1	0	0	
UFSM					
FC / MICRO MARK					
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS					
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$8,060	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		,
CSBCS machines from Liberal already removed by data extraction date- no relocation costs for this	site.	
		rev 03/04/2008
		1ev 03/04/2008

Package Page 42 AMP MPE Inventory

#### **Customer Service Issues**

Last Saved: January 10, 2012

Losing Facility:	Liberal KS CSMPC

5-Digit ZIP Code: 67901
Data Extraction Date: 10/31/11

1	$\sim$	1004	ion	Points	

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 679	3-Digit ZIP Cod	de: 739	3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:
Cur	rent	Curi	rent	Cur	rent	Curr	ent
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
1	9	5	26				
14	16	30	7				
11	0	0	0				
26	25	35	33	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

n/a

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
2011 Q1	80.3%
2011 Q2	91.4%
2011 Q3	84.7%
2011 Q4	78.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday					
Tuesday					
Wednesday					
Thursday					
Friday					
Saturday					

#### 6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	9:00	2:30	9:00	2:30	
Tuesday	9:00	2:30	9:00	2:30	
Wednesday	9:00	2:30	9:00	2:30	
Thursday	9:00	2:30	9:00	2:30	
Friday	9:00	2:30	9:00	2:30	
Saturday					

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	Yes
• Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	res

8. Notes: Information above is for Liberal, KS; 739 zips come out of Guymon, OK facility.

Gaining Facility: Amarillo TX P&DF

9. What postmark will be printed on collection mail?

Line 1 AMARILLO TX 791

Line 2 (Date) (Machine Number) (L or T)

rev 6/18/2008

## **Space Evaluation and Other Costs**

Last Saved: January 10, 2012

Losing Facility: Liberal KS CSMPC

Space Evaluation				
Affected Facility				
Facility Name:	Liberal KS CSMPC			
Street Address: City, State ZIP:	25 E 5th St Liberal, KS 67901			
· · · · · ·				
2. Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:	owned			
Enter lease expiration date:				
Enter lease options/terms:				
3. Current Square Footage				
Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	11228			
· · · · · · · · · · · · · · · · · · ·				
Planned use for acquired space from approved AMP				
5. Facility Costs				
•	***			
Enter any projected one-time facility costs:	\$61,000 (This number shown below under One-Time Costs section.			
6. Savings Information	(The hander dream seem draef one time decided action)			
Space Savings (\$):	\$0			
οραθε σαντίτης (ψ).	(This number carried forward to the Executive Summary)			
<ol> <li>Notes Convert to PO- will have window unit, carriers, process son</li> </ol>	ne NMO pieces.			
Liberal facility will serve as a consolidation hub for Amarillo				
One-Tir	ne Costs			
One-Til	110 00313			
Employee Relocation Costs:				
Mail Processing Equipment Relocation Costs:	\$8,060			
(from MPE Inventory)				
Facility Costs:	\$61,000			
(from above)				
Total One-Time Costs:	\$69,060			
	(This number carried forward to Executive Summary)			
D	2			
Remote Encoding (	Center Cost per 1000			
Losing Facility: Liberal KS CSMPC	Gaining Facility: Amarillo TX P&DF			