---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Salina KS CSMPC

Street Address: 211 E Ash St

City: Salina

State: KS

5D Facility ZIP Code: 67401

District: Central Plains

Area: Western

Finance Number: 198063
Current 3D ZIP Code(s): 669, 674
Miles to Gaining Facility: 93.6

EXFC office: Yes

Plant Manager: C. Richard Brake

Senior Plant Manager: N/A

District Manager: Rick Pivovar **Facility Type after AMP:** Post Office

2. Gaining Facility Information

Facility Name & Type: Wichita KS P&DC

Street Address: 7117 W Harry St

City: Wichita

State: KS

5D Facility ZIP Code: 67276

District: Central Plains

Area: Western

Finance Number: 199714 Current 3D ZIP Code(s): 670 - 673

EXFC office: Yes

Plant Manager: James Thompson
Senior Plant Manager: Roy T. Reynolds
District Manager: Rick Pivovar

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

Non-MODS/Non-BPI Office

2/19/2012 10:35

4. Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Joel Greene
HQ AMP Coordinator: Kathy S Peterson

rev 09/21/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:	Salina KS CSMPC	
Street Address:	211 E Ash St	
City: State:	Salina	
Facility ZIP Code:		
Finance Number:	198063	
Current 3D ZIP Code(s):	669, 674	
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:	Wichita KS P&DC	
Street Address:	7117 W Harry St	
City:	Wichita	
Facility ZIP Code:		
Finance Number:	199714	
Current 3D ZIP Code(s):	670 - 673	
ACKNOW! EDGEMENT OF ACCOUNTABILITY LOS	Argondades that I am an a table for all its and its an	
reporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	knowledge that I am accountable for respecting and supporting the i e relating to compliance with contracting, complement, or similar effo to our customers.	ntegrity of all official postal rts involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:		/ /
C. Richard Brake	CV. 1001	11/2/11
Printed Name	C. Signature	"[3//]
	a general e	Date
Senior Plant Manager:	// V 0.	/./
N/A ROY REYWOLDS	Ney Lynes	_///4///
Printed Name	Signature	Date
District Manager:	241	A
Rick Pivovar	The	11-7-4
Printed Name	Signature	Date
GAINING FACILITY:		
Plant Manager:	- 1 1 1	
James Thompson	1. JAK2	11.01.11
Printed Name	Signature	11-01-11
Senior Plant Manager:		/ /
Roy T. Reynolds	1/2 / 01-	//.
Printed Name	- Kay sugnes	4/4///
		/ Date
District Manager:	W-0/-	
Rick Pivovar	- July -	11-7-11
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:	12.7.1	
Sylvester Black	1 cosee	2/15/12
Printed Name	Signature	Date
	0	Date
Implementation Date:		
HEADQUARTERS:		
The state of the s	Approved: Disapproved:	
	7	
Vice President, Network Operations:	A	1 1
David E. Williams	Y/W	2/20/12
Printed Name	Signature	Date
Comments:		,
		rev 12/31/2008

Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Salina KS CSMPC

Street Address: 211 E Ash St

City, State: Salina , KS

Current 3D ZIP Code(s): 669, 674

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 93.6

Gaining Facility Name and Type: Wichita KS P&DC

Current 3D ZIP Code(s): 670 - 673

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$490,899 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = (\$0) from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$211,726 from Other Curr vs Prop

Transportation Savings = \$59,967

from Transportation (HCR and PVS)

Maintenance Savings = \$311,051 Space Savings = \$0 from Space Evaluation and Other Costs

from Maintenance

Total Annual Savings = \$1,073,642

Total One-Time Costs = \$1,447,036 from Space Evaluation and Other Costs

Total First Year Savings = (\$373,394)

Staffing Positions

Craft Position Loss = 8 from Staffing - Craft

PCES/EAS Position Loss = (2) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 1,705,944 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Salina KS CSMPC

Current 3D ZIP Code(s): 669, 674

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Wichita KS P&DC

Current 3D ZIP Code(s): 670 - 673

Background:

The Wichita KS Processing and Distribution Center (P&DC) with assistance from the Western Area Office has completed an Area Mail Processing Study (AMP) to determine the feasibility of moving the originating and destinating processing from the Salina KS Customer Service Mail Processing Center (CSMPC) into the Wichita P&DC. The proposal encompasses mail processing for the 669 and 674 ZIP code areas.

The Salina KS CSMPC is a postal owned facility that processes originating mail for ZIP codes areas 669, 674, 676 and 679 Monday through Friday and destinating mail for ZIP code areas 669 and 674 Monday through Saturday. On Saturdays originating mail from ZIP code areas 669, 674, 676 and 679 is currently processed at the Wichita Plant. With the approval of this AMP, all the originating and destinating mail for ZIP code area 669, 674 and 676 will be processed at the Wichita P&DC. The Salina CSMPC also houses a function 4 (F4) retail unit, Business Mail Entry Unit (BMEU) and the function 2 (F2) operations for Salina KS. The Salina facility is approximately 93 miles north of the Wichita P&DC. The Salina facility would be retained as a hub and spoke for the ZIP code 669 and 674 areas.

Financial Summary:

Annual baseline data came from July 1, 2010 to June 30, 2011. Financial savings proposed from this consolidation of outgoing and incoming operations are:

Total First Year Savings \$ (373,394)

Total Annual Savings \$ 1,073,642

Customer Service Considerations:

Business mail acceptance, Box Section, retail window hours and collection box last pick up times will not be impacted by this consolidation. A local postmark will be available for stamped First-Class Mail. Delivery times of mail to residences and businesses will not change as a result of the AMP.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

rev 06/10/2009

Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

Transportation Changes:

The transportation needs for both the Salina facility and Wichita facility are currently serviced by Highway Contract Routes (HCR) which will not change as a result of this AMP. The following transportation changes will be required to support this AMP

- Transportation to and from the Salina facility the Network Distribution Center (NDC) network is eliminated in this AMP. NDC transportation is currently provided by HCR 66325; however this transportation also services the Topeka P&DC. The Topeka P&DC is currently being proposed to be consolidated into the Kansas City MO P&DC. As instructed by the Western Area office all savings associated with eliminating this route have been shown in the Salina Ks AMP study. The yearly savings associated with eliminating HCR 66325 are \$382,668.
- To support the AMP additional transportation between Wichita and Salina will be added to HCR 67015 at a cost of \$107,752.
- With the elimination of the transportation to and from Salina and the NDC network additional transportation will be required between Wichita Plant and the NDC network. Additional transportation to and from the NDC network and Wichita would be added to HCR 66394. To support the additional trailer moves doubles set up and break down associated with the additional NDC transportation will result in additional cost to HCR 670BA. The additional transportation to and from the NDC network will also support 3 other AMP proposals, the destinating Hays AMP proposal, the originating and destinating Dodge City AMP proposal and the Hutchinson originating and destinating AMP proposal. One fourth of the cost is included in this AMP study. One fourth of the yearly cost for the changes to HCR 66394 is \$193,489. One fourth of the yearly cost for the changes to HCR 670BA are \$4,757.
- Additional transportation to and from the Mail Transport Equipment Service Center (MTESC) network and the Wichita P&DC will be required. Currently Salina connects to the MTESC network via NDC transportation. The additional MTESC transportation will be added to HCR 5BSMTR. Again these changes will support 3 other AMP proposals. One fourth of the yearly costs for changes to HCR 5BSMTR are \$17,004.
- A total transportation savings of \$59,967 is currently associated with the AMP however, as explained above the savings depend upon the approval or disapproval of other AMP proposals. Disapproval of one of the other AMP proposals may impact the savings associated with this study. It is also anticipated that the some of the transportation savings maybe divided and allocated to the other offices that share the transportation eliminated and changed in this proposal.

Staffing Impacts:

The AMP study indicates a net reduction of eight (8) craft employees. Sixteen (16) F4 positions and four (4) Function 3B, maintenance craft positions (two Electronic Technicians, one Building Equipment Mechanic, and one Laborer Custodial) will be lost at the Salina CSMPC. Twelve (12) F1 positions will be gained at the Wichita P&DC.

Some of the work performed in Salina by the clerk craft will have to be performed by mail handler craft in Wichita for contractual reasons. Thus the non one to one increases and decreases by crafts between Wichita and Salina.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 3

This AMP study indicates that two EAS positions are gained. The two EAS positions are gained at the Wichita P&DC. In this study the currently authorized Operations Support Specialist (OSS) position at the Wichita P&DC is filled and a Supervisor Distribution Operations (SDO) position is added. In order that the Dodge City KS, Hays KS, Hutchinson KS and Salina KS AMP studies are able to stand as independently as possible these same OSS and SDO positions at the Wichita P&DC are indicated as filled and added. It is the intent that the Wichita P&DC will only fill and gain these positions once and not four times. The net OSS position EAS position gain in the Wichita Plant will only be one from the combined impacts of the four AMP's.

The model indicates a net gain of two EAS positions however it also indicates an EAS savings. This can be explained by the following:

- The number of supervisor work hours in the baseline data for Wichita is sufficient to support the net of two additional SDO positions proposed in the four current AMP models involving the Wichita P&DC.
- The vacant OSS position in Wichita became vacant one month before the end of the baseline data time period so the hours needed to support the filling of the vacant OSS positions are already in the model.
- There were 995 Maintenance Supervisor hours in Salina's baseline data this
 positions is vacant and it will not be filled after the AMP. These hours were
 reduced to 0 for a savings of \$36,734.
- The supervisor hours in the baseline data for Salina are reduced from 7,613 to 3,730 to reflect only two SCS positions for a savings of \$174,992. No transfer of EAS hours actually occurred from Salina to Wichita.

Mail Processing Management to Craft Ratio											
Management		Current	Proposed								
to Craft 2	SD Os to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1							
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)							
Salina CSMPC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!							
Wichita P&DC	1:26	1:23	1:25	1:23							

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

	Management and Craft Staffing Impacts												
		Salina CSMP(- Wichita P&DC								
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net DIff						
Craft '	91	71	(20)	296	308	12	(8)						
Management	3	3	-	22	24	2	2						

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 4

Equipment Relocation:

The equipment set shown in this AMP study proposes adding two DIOSS machines and three DBCS machines to Wichita P&DC with a relocation cost of approximately \$26,620.

Operational Space Layout and One Time Costs:

The site has proposed to convert approximately 15,000 square feet of what is currently excess office space located in the Wichita facility to work room floor space to house the additional automation equipment. The site's proposal would also provide the space required for the additional pouching and dispatch equipment. The square footage recommended for the additional automation equipment is 2,000 per machine. The site's proposal allows 10,000 square feet for the five gained automation machines and 5,000 square feet for the pouching and dispatching operations gained from the loosing sites. Under the site's proposal existing office staff will be consolidated in one portion of the existing office space and the proposal would not require any of the current office staff to be relocated outside the facility. The site has provided a proposed OSL and Faculties Services Office cost estimate (\$1,420,416) for the conversion and associated equipment moves.

The one time costs for the site's proposed office space conversion and equipment relocation costs are incurred this AMP study however they are a result of equipment set changes proposed to support Dodge City KS, Hays KS, Hutchinson KS and Salina KS AMP proposals. This is a FSO project.

rev 06/10/2009

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Salina KS CSMPC

Current 3D ZIP Code(s): 669, 674

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Wichita KS P&DC

Current 3D ZIP Code(s): 670 - 673

		24	1 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT		WICHITA P&DC	70.1%	79.3%		93.6%	0.0	55.2%	99.2%	99.4%
23-Apr			WICHITA P&DC	64.7%	81.6%		92.1%	0.2	55.9%	99.0%	99.4%
30-Apr			WICHITA P&DC	61.5%	76.3%		91.6%	0.2	50.7%	98.4%	92.9%
7-May			WICHITA P&DC	67.0%	81.6%		93.5%	0.2	54.1%	99.0%	100.0%
14-May			WICHITA P&DC	67.6%	79.7%		95.4%	0.2	53.7%	98.5%	98.7%
21-May	SAT		WICHITA P&DC	63.7%	84.0%		92.1%	0.1	49.0%	99.1%	94.1%
28-May	SAT	5/28	WICHITA P&DC	77.6%	79.9%		89.0%	0.1	53.6%	99.3%	99.2%
4-Jun		6/4	WICHITA P&DC	59.8%	76.0%		92.9%	0.1	49.1%	97.0%	100.0%
11-Jun	SAT	6/11	WICHITA P&DC	65.1%	82.1%		93.1%	0.1	53.3%	99.8%	100.0%
18-Jun	SAT	6/18	WICHITA P&DC	69.7%	82.2%		93.6%	0.0	54.1%	99.0%	99.4%
25-Jun	SAT	6/25	WICHITA P&DC	64.2%	81.8%		95.4%	0.0	53.5%	99.2%	96.8%
2-Jul	SAT	7/2	WICHITA P&DC	58.7%	78.4%		89.5%	0.1	46.2%	97.9%	93.9%
9-Jul	SAT	7/9	WICHITA P&DC	50.2%	84.1%		96.0%	0.2	51.7%	96.4%	96.2%
16-Jul	SAT	7/16	WICHITA P&DC	67.2%	84.9%		95.8%	0.1	49.4%	98.2%	98.7%
23-Jul	SAT	7/23	WICHITA P&DC	58.0%	81.4%		96.4%	0.2	49.4%	99.3%	99.4%
30-Jul	SAT	7/30	WICHITA P&DC	62.7%	80.0%		94.5%	0.1	54.6%	98.9%	98.1%
6-Aug	SAT	8/6	WICHITA P&DC	67.7%	84.3%		83.5%	0.1	59.1%	98.2%	97.4%
13-Aug	SAT	8/13	WICHITA P&DC	71.7%	85.3%		90.8%	0.1	54.9%	98.5%	94.9%
20-Aug	SAT	8/20	WICHITA P&DC	67.3%	88.6%		91.7%	0.1	53.5%	99.6%	99.4%
27-Aug	SAT	8/27	WICHITA P&DC	64.8%	84.9%		94.6%	0.2	53.9%	98.6%	91.6%
3-Sep		9/3	WICHITA P&DC	65.3%	80.1%		85.1%	0.1	54.6%	97.9%	94.7%

rev 04/2/2008

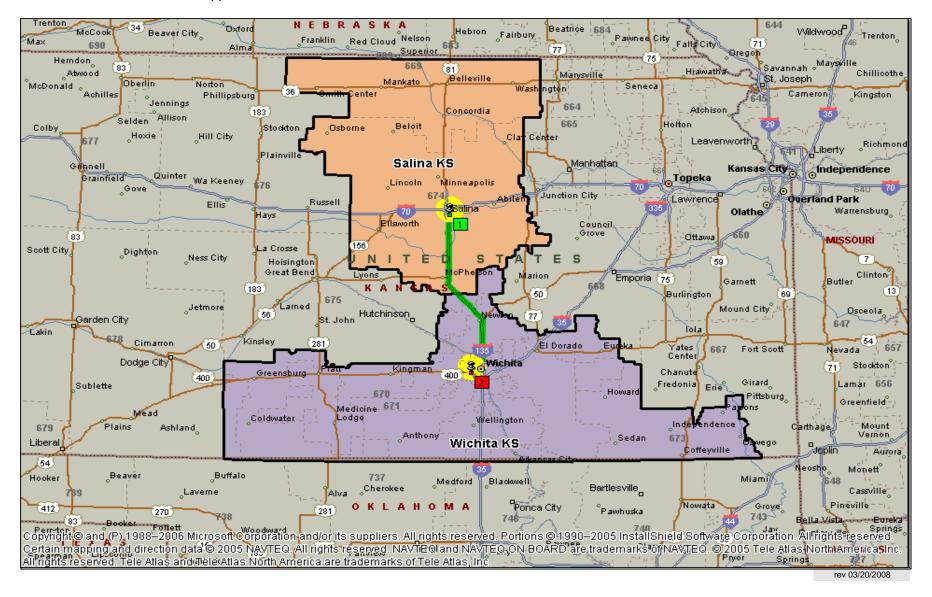
Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Salina KS CSMPC

Current 3D ZIP Code(s): 669, 674 Miles to Gaining Facility: 93.6

Gaining Facility Name and Type: Wichita KS P&DC

Current 3D ZIP Code(s): 670 - 673



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Salina KS CSMPC	
Losing Facility 3D ZIP Code(s): 669, 674	
Gaining Facility 3D ZIP Code(s): 670 - 673	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM					Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI	PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 16, 2012 Stakeholder Notification Page 1

Losing Facility: Salina KS CSMPC AMP Event: Start of Study

Losing Facility: Salina KS CSMPC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Salina KS CSMPC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Gaining Facility: Wichita KS P&DC

	Losing Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$0.00	41	\$45.68									
12	\$0.00	42	\$36.20									
13	\$0.00	43	\$43.49									
14	\$0.00	44	\$35.82									
15	\$0.00	45	\$42.56									
16	\$0.00	46	\$0.00									
17	\$0.00	47	\$0.00									
18	\$0.00	48	\$37.37									

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$42.93	41	\$0.00
12	\$52.37	42	\$0.00
13	\$40.65	43	\$0.00
14	\$48.55	44	\$0.00
15	\$36.76	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.60	47	\$0.00
18	\$36.99	48	\$0.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	7.6%					\$76,150
В	68.4%					
076	36.5%					\$12,577
B	36.5%					ėo.
079 B	11.5% 11.5%					\$0
241	50.0%					\$898,659
B	50.0%					\$050,035
371	100.0%					\$3,199
391	100.0%					\$78,648
821	100.0%					\$140
824	100.0%					\$5,348
826	100.0%					\$1,536
828	100.0%					\$7,079
829	100.0%					\$4,295
905	100.0%					\$143,114
906	100.0%					\$51,236
912	100.0%					\$253,936
913	100.0%					\$232,223
637						\$21,395
769						\$62,656
	\vdash					
	\vdash					
\vdash	\vdash					
	\vdash					
	\vdash					

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers						Workhour Costs
]	030						\$619,437
]	481						\$279,903
]	060						\$95,000
]	141						\$25,175
1	139						\$745,414
1	050						\$1,775,042
1	120						\$19,455
j	015						\$129,299
j	481dup						
j	481dup						
]	481dup						67.044
1	484						\$7,914
]	481dup 918						\$1,298,633
]	919						\$430,095
]	918dup	-					\$430,095
]	896						\$8,490
1	918dup						φ0,430
1	919dup						
- 1	637						\$0
	769						\$0
	002						\$113,663
	009						\$0
	010						\$81,300
	014						\$21,687
	015dup						421,001
	017						\$78,841
	018						\$325,034
	019						\$87,604
	020						\$156
	021						\$0
	022						\$0
	030dup						
	040						\$22
	043						\$18,197
	044						\$0
	050dup						
	055						\$47,952
	060dup						
	066						\$ 0

Package Page 12 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						
-						
-						
-						
-						

	(0)	(4.0)	(4.4)	(40)	(40)	44.0
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	741114411111	74111441 11 11 01	7	Troudourky	Workhour Costs
067						\$ 0
070						\$93,824
073						\$3,140
074						\$105,287
083						\$31,228
087						\$0
088						\$ 0
091						\$28,305
092						\$31,949
093						\$32,375
094						\$ 356
095						\$0
096						\$417
097						\$28,649
098						\$48,582
099						\$20,951
100						\$23,266
109						\$24,436
110						\$41,491
111						\$76,269
112						\$ 199,581
114						\$75,273
115						\$205
116						\$98
117						\$32,044
118						\$ 134,901
						\$104j001
120dup						
121						\$31
124						
124						\$640
126						\$640 \$344
						\$640
126 136						\$640 \$344 \$444,913
126 136 137						\$640 \$344 \$444,913 \$243
126 136 137 138						\$640 \$344 \$444,913
126 136 137						\$640 \$344 \$444,913 \$243
126 136 137 138						\$640 \$344 \$444,913 \$243 \$57,696
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126 136 137 138 139dup 140 141dup						\$640 \$344 \$444,913 \$243 \$57,696
126 136 137 138 139dup 140 141dup						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999
126 136 137 138 139dup 140 141dup						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999
126 136 137 138 139dup 140 141dup 142 143						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999
126 136 137 138 139dup 140 141dup 142 143						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531
126 136 137 138 139dup 140 141dup 142 143 144						\$640 \$344 \$444,913 \$57,696 \$866,999 \$0 \$225,449 \$531 \$50
126 136 137 138 139dup 140 141dup 142 143						\$640 \$344 \$444,913 \$57,696 \$866,999 \$0 \$225,449 \$531 \$50
126 136 137 138 139dup 140 141dup 141dup 142 143 144 145						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157
126 136 137 138 139dup 140 141dup 142 143 144 145 146						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303
126 136 137 138 139dup 140 141dup 142 143 144 145 146						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$523,003 \$17,315 \$46,117
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160 168						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$523,003 \$17,315 \$46,117
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160 168 169						\$640 \$344 \$444,913 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160 168 169 170						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654 \$19,406
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160 168 169 170 175						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654 \$19,406 \$15,243 \$52,843
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126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160 168 169 170 175						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654 \$19,406 \$15,243 \$52,843 \$21,705
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160 168 169 170 175 178						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654 \$19,406 \$15,243 \$521,705 \$21,705 \$21,705
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160 168 169 170 175 178 179 180						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654 \$19,406 \$15,243 \$52,843 \$21,705 \$2,017 \$519
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160 168 169 170 175 178 179 180 181						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654 \$19,406 \$15,243 \$52,843 \$21,705 \$2,017 \$5199 \$159
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160 168 169 170 175 178 179 180						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654 \$19,406 \$15,243 \$52,843 \$52,843 \$52,843 \$52,843 \$52,843 \$52,843 \$88,042
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160 168 169 170 175 178 179 180 181 185 200						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654 \$19,406 \$15,243 \$52,843 \$52,843 \$52,843 \$52,843 \$52,843 \$52,843 \$88,042
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160 168 169 170 175 178 179 180 181 181 185 200 208						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654 \$19,406 \$15,243 \$52,843 \$52,843 \$52,017 \$519,610
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160 168 169 170 175 178 179 180 181 185 200 208						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$225,449 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654 \$19,406 \$15,243 \$521,705 \$21,705
126 136 137 138 139dup 140 141dup 142 143 144 1445 146 147 150 160 168 169 170 175 178 180 181 185 200 208 209 210						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654 \$19,406 \$15,243 \$52,843 \$52,843 \$52,017 \$519,610
126 136 137 138 139dup 140 141dup 142 143 144 1445 146 147 150 160 168 169 170 175 178 180 181 185 200 208 209 210						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$225,449 \$521,57 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654 \$19,406 \$15,243 \$52,843 \$21,705 \$2,017 \$519 \$159 \$88,042 \$159,610 \$48,375 \$1461,262
126 136 137 138 139dup 140 141dup 142 143 144 145 146 147 150 160 168 169 170 175 178 179 180 181 185 200 208 209 210 229						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$0 \$225,449 \$531 \$0 \$92,157 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654 \$19,406 \$15,243 \$52,843 \$21,705 \$22,017 \$519 \$159 \$88,042 \$159,610 \$48,375 \$1,461,262 \$627,280
126 136 137 138 139dup 140 141dup 142 143 144 1445 146 147 150 160 168 169 170 175 178 180 181 185 200 208 209 210						\$640 \$344 \$444,913 \$243 \$57,696 \$866,999 \$225,449 \$521,57 \$692,718 \$52,303 \$17,315 \$46,117 \$177,654 \$19,406 \$15,243 \$52,843 \$21,705 \$2,017 \$519 \$159 \$88,042 \$159,610 \$48,375 \$1461,262

Package Page 13 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(0)	(0)	(40)	(44)	(42)	(42)	(4.4)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
232		Volune	NATIFIT VOIGING	Workhours	(IFII OF NATIFII)	\$119,807
233						\$157,004
261						\$1,833
264						\$127
266						\$3,641
271						\$129,698
274						\$ 0
281						\$118,958
282						\$30,546
284						\$115
340						\$1,057
448						\$80
468						\$0
481dup						•
483						\$0
						30
484dup						0F 470
486						\$5,176
487						\$48
488						\$0
489						\$183
493						\$176
494						\$32
531						\$24
549						\$55,108
554						\$92
555						\$63,243
560						\$32,598
561						\$168
563						\$11
565						\$12
585						\$224,228
607						\$101,729
612						\$25,212
618						\$680,872
619						\$ 394,130
620						\$6,844
630						\$3,697
776						\$578
891						
						\$83,652
892						\$570
893						\$916,957
894						\$12,897
895						\$29,140
896dup						
899						\$1,694,976
918dup						
919dup						
930						\$70,673
	i					
—						

Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
i						
 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[1	[

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	267,313,205	39,797	6,717	\$1,768,141
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	0	267,313,205	39,797	6,717	\$1,768,141
iotais	Non-impacted	0	2,289,605	2,340	978	\$84,051
	All	0	269,602,809	42,137	6,398	\$1,852,192

Current Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
		200 040	= 00.000.0=:	101		AF 100 57
	Impact to Gain	228,249,257	728,309,654	121,025		\$5,433,858
	Moved to Lose	0	700 000 054	0		\$0
Totals	Total Impact	228,249,257	728,309,654	121,025	6,018	\$5,433,858
	Non-impacted	0	0 070 494	0		\$0
	Gain Only	300,593,235	642,079,184	305,078		\$12,696,992
	All	528,842,492	1,370,388,838	426,103	3,216	\$18,130,850

(10)

(11)

(12)

(13)

(14)

	Impact to Gain	228,249,257	995,622,859	160,822	6,191	\$7,201,999
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	228,249,257	995,622,859	160,822	6,191	\$7,201,999
Totals	Non-impacted	0	2,289,605	2,340	978	\$84,051
	Gain Only	300,593,235	642,079,184	305,078	2,105	\$12,696,992
	All	528,842,492	1,639,991,647	468,240	3,502	\$19,983,041

rev 06/11/2008

week FUD at Caiming Facility (Assessed Bailty Values)	4 705 044
(This number is carried forward to	AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 1,705,944

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$19,983,041

Total FHP to be Transferred (Average Daily Volume) :

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 17

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: Salina KS CSMPC Gaining Facility: Wichita KS P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	(z) Proposed	Proposed	(4) Proposed	Proposed	(o) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	0				\$18,276
В	0				
076	0				\$3,396
В	0				
079	0				\$0
В	0				
241	0				\$0
В	0				
371	0				\$0
391	0				\$0
821	0				\$0
824	0				\$0
826	0				\$0
828	0				\$0
829	0				\$0
905	0				\$0
906	0				\$0
912	0				\$0
913	0				\$0
637	0				\$21,395
769	0				\$62,656
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$624,656
481					\$242,578
060					\$101,176
141					\$154,376
139					\$1,231,947
050					\$1,761,729
120					\$428,623
015					\$523,038
481dup					\$0
481dup					\$0
481dup					\$0
484					\$47,039
481dup					\$0
918 919					\$1,954,419
					\$1,840,724
918dup 896					\$0 \$2,891
918dup					\$2,091
919dup					\$0
637					\$0
769					\$0
002					\$113,663
009					\$0
010					\$81,300
014					\$21,687
015dup					\$0
017					\$78,841
018					\$325,034
019					\$87,604
020					\$156
021					\$0
022					\$0
030dup					\$0
040					\$22
043					\$18,060
044					\$0
050dup					\$0
055					\$47,592
060dup					\$0
066					\$1,642
067					\$24
070					\$93,120
073 074					\$3,116 \$104,497
083					\$104,49 <i>7</i> \$31,228
083					\$1,066
088					\$1,066
091					\$26.991
092					\$38,271
UUL					Ψ00,271

Package Page 18 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	IVATI II VOIGING		No Calc	Workhour Costs
			0		
			0	No Calc	
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093 094 095 096 097 096 \$809 097 098 \$30,991 099 100 \$23,090 109 100 \$24,436 111 \$576,269 112 \$114 \$575,273 115 \$205 116 \$5205 117 \$32,044 118 \$1134 \$124 \$4,364 118 \$134,901 124 \$4,364 136 \$304 137 \$30 137 \$50 138 \$30 137 \$50 138 \$30 137 \$50 138 \$30 137 \$50 138 \$30 137 \$50 138 \$30 137 \$50 138 \$50 137 \$50 138 \$50 137 \$50 138 \$50 137 \$50 138 \$50 137 \$50 138 \$50 137 \$50 138 \$50 137 \$50 138 \$50 137 \$50 138 \$50 137 \$50 138 \$50 137 \$50 140 140 142 \$57,712 \$51 143 \$528,500 \$50 144 \$52,698 145 147 \$50 150 \$51,712 170 \$51,926 177 \$51,926 178 179 \$51,926 177 \$51,926 178 179 \$51,926 177 \$51,926 178 179 \$51,926 177 \$51,926 178 179 \$51,926 177 \$51,926 178 179 \$51,926 177 \$51,926 178 179 \$51,926 177 \$51,926 178 179 \$51,926 177 \$51,926 178 179 \$51,926 177 \$51,926 178 179 \$51,926 177 \$51,926 178 179 \$52,247 179 \$51,926 178 179 \$52,247 179 \$51,926 178 179 \$51,926 178 179 \$51,926 177 \$51,926 178 179 \$51,926 178 179 \$51,926 179 \$51,926 179 \$51,926 179 \$51,926 177 \$51,926 178 179 \$51,926 179 \$526 179 \$527 179 \$528 179 179 \$528 179 179 \$528 179 179 \$528 179 179 179 179 179 179 179 179 179 179	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
994 995 996 997 998 998 999 100 100 100 110 111 111 111 111 111					(**************************************	
995 997 998 999 983 \$30,916 999 \$30,090 100 \$23,092 109 \$24,436 1110 \$41,431 124 124 136 138 138 138 138 138 138 138 138 138 138						
996 997 998 999 999 100 100 \$330,990 109 \$30,090 109 \$24,436 1111 \$752,291 112 \$112 \$119,581 114 \$757,273 115 \$205 116 \$388 \$117 118 \$120dup \$21,244 \$41,201 \$311 \$311 \$311 \$321 \$311 \$36 \$390 \$3138 \$30,900 121 124 \$3136 \$313 \$313 \$30,900 1410 1410 \$30,900 1410 1410 \$30,900 1410 1410 \$30,900 1410 1410 \$30,900 1410 1410 \$30,900 1410 1410 \$30,900 1410 1410 1410 1410 1410 1410 1410 1						
997 998 9330,990 100 100 123,092 109 110 111 111 111 112 112 113 115 116 117 117 118 120dup 121 124 126 136 137 138 139 139 140 141 141 156 157 168 147 159 168 147 150 168 145 147 150 150 168 147 150 150 168 147 150 169 177 170 150 175 169 177 170 150 175 178 179 185 178 180 180 185 199 185 199 185 199 185 199 185 199 185 199 185 199 185 199 187 181 181 181 181 181 181 181 181 181		-				
098 \$30,996 099 \$30,090 109 \$24,436 110 \$41,491 111 \$76,269 112 \$199,581 114 \$75,273 115 \$205 116 \$938 117 \$32,044 118 \$134,901 120dup \$0 121 \$331 124 \$640 126 \$344 136 \$60 137 \$0 138 \$0 139dup \$0 1410 \$6699 142 \$17,031 143 \$286,500 144 \$22,698 145 \$7,712 145 \$530,966 147 \$0 150 \$51,711 160 \$17,85 168 \$45,771 169 \$17,85 175 \$15,28 176 \$15,28 177 \$12,20 175 \$15,28						
099 100 \$30,090 \$23,092 109 \$24,436 110 \$41,491 111 \$76,289 112 \$199,581 114 \$75,275 116 \$32,041 118 \$134,901 120 121 \$331 124 \$341,491 120 121 \$331 124 \$341 137 \$32,044 138 \$30,090 121 124 \$331 137 \$30,000 137 138 \$90 137 138 \$90 140 141		-				
100 109 110 110 111 111 111 112 112 113 114 115 115 116 118 117 118 119 120dup 121 126 131 126 136 137 138 139dup 140 141dup 142 141 143 184 185 185 197,712 145 186 187 177 181 189 180 187,712 181 180 187,828 187 188 189 180 187 180 187 180 187 181 181 185 190 208 229 230 222 231 241,491 257,701 252 251 261 261 262 273 262 273 274 275 274 275 275 276 277 277 277 277 277 277 277 277 277						
110 111 111 112 1376,269 112 114 115 115 116 1598 117 117 118 120dup 121 124 126 137 138 138 139dup 140 140 140 140 156,391 141 144 157,031 144 158 158,590 147 159 168 147 150 150 151 168 157,7712 169 175 168 175 175 189 177 189 189 177 189 189 181 180 180 187,382 189 189 189 189 189 189 189 189 189 189	100					
110 111 111 112 1376,269 112 114 115 115 116 1598 117 117 118 120dup 121 124 126 137 138 138 139dup 140 140 140 140 156,391 141 144 157,031 144 158 158,590 147 159 168 147 150 150 151 168 157,7712 169 175 168 175 175 189 177 189 189 177 189 189 181 180 180 187,382 189 189 189 189 189 189 189 189 189 189	109					\$24,436
112 114 115 115 116 116 117 118 118 118 118 119 120dup 121 124 136 137 126 136 137 138 139dup 140 140 142 141 143 15866,999 141dup 142 143 151 165 168 167 177 180 180 187 180 180 187 180 180 187 180 180 180 180 180 180 180 180 180 180	110					
112 114 115 115 116 116 117 118 118 118 118 119 120dup 121 124 136 137 126 136 137 138 139dup 140 140 142 141 143 15866,999 141dup 142 143 151 165 168 167 177 180 180 187 180 180 187 180 180 187 180 180 180 180 180 180 180 180 180 180	111					\$76,269
115 116 \$98 117 \$38,04 118 \$114 \$134,901 \$201 1201 \$21 \$21 \$21 \$231 \$24 \$34 \$36,40 \$334 \$36 \$30 \$37 \$38 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30	112					
115 116 \$98 117 \$38,04 118 \$114 \$134,901 \$201 1201 \$21 \$21 \$21 \$231 \$24 \$34 \$36,40 \$334 \$36 \$30 \$37 \$38 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30	114					\$75,273
117 118 120dup 121 120dup 121 124 \$640 126 \$331 124 \$640 136 \$30 137 138 \$30 139dup \$40 140 \$666,999 141dup \$142 \$17,031 143 \$22,698 144 \$530,966 147 \$530,966 147 \$530,966 147 \$169 \$176,321 169 \$176,321 170 \$19,260 \$178 \$19,260 \$21,542 \$179 \$22,542 \$31 \$31,373 \$32,044 \$314,901 \$314,901 \$314,901 \$314,901 \$314,901 \$314,901 \$317,031 \$318 \$328,5500 \$317,031 \$317,03	115					
118	116					\$98
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121 124 126 126 137 137 138 139dup 140 140 142 157,001 143 143 1528,500 144 156 147 150 150 151 168 168 177,12 169 175 181 185 185 200 185 208 185 208 185,71 210 229 230 231 232 231 231 2557,0017 232 233 20 5119,807 261	118					\$134,901
124 126 126 137 138 139dup 140 \$\$6,999 141dup 142 \$\$17,031 143 \$\$226,500 145 146 \$\$530,966 147 150 \$\$15,911 160 \$\$17,185 168 168 \$\$17,701 \$\$176,85 178 181 180 \$\$2,047 181 185 208 208 208 208 219 220 230 \$\$14,461,262 229 230 \$\$245,427 231 232 \$\$119,807 261	120dup					\$0
\$344 136 137 \$38 \$139dup 140 \$40 \$466,999 141dup 142 \$17,031 \$286,500 144 \$22,698 145 \$57,712 \$46 \$51,916 \$61 \$17,185 \$168 \$176,321 \$170 \$19,260 \$175 \$181 \$181 \$51,918 \$185 \$200 \$87,382 208 \$208 \$209 \$449,375 \$11,461,226 \$229 \$627,280 \$245,427 231 \$507,017 232 233 \$507,017 232 233 \$507,017 232 233 \$507,0017 232 233 \$507,0017 232 233 \$507,0017 232 233 \$507,0017 232 233 \$507,0017	121					\$31
136 137 138 139dup 140 140 141 157 143 1526,500 144 157 160 150 150 150 150 150 150 150 150 150 15						
137 138 139dup 140 \$\$66,999 141dup 142 \$\$17,031 143 \$\$286,500 1444 \$\$2,698 145 \$\$7,712 146 \$\$150 \$\$151,911 160 \$\$17,185 168 \$\$168 \$\$177 170 \$\$19,260 \$\$176,321 170 \$\$19,260 \$\$178 \$\$19,260 \$\$178 \$\$19,260 \$\$178 \$\$19,260 \$\$178 \$\$19,260 \$\$15,128 \$\$2,477 180 \$\$15,128 \$\$2,017 181 \$\$21,542 180 \$\$2,017 181 \$\$200 \$\$87,382 208 208 209 \$\$87,382 208 209 \$\$48,375 210 \$\$567,280 \$\$245,427 231 \$\$507,017 232 233 \$\$157,004 261						
138 139dup 140 140 \$866,999 141dup \$142 \$17,031 143 \$286,500 144 \$22,698 145 \$45,771 \$530,966 147 \$150 \$51,911 160 \$17,185 \$168 \$45,771 \$176,321 \$170 \$1181 \$180 \$22,698 \$45,447 \$19 \$200 \$887,382 208 208 209 \$210 \$\$148,375 210 \$\$11,461,262 229 \$\$627,280 \$\$233 \$\$159,007 \$\$119,007 \$\$19,010 \$\$15,001 \$\$15,001 \$\$15,001 \$\$15,001 \$\$15,001 \$\$15,001 \$\$15,001 \$\$15,001 \$\$15,001 \$\$15,001 \$\$15,001 \$\$15,001 \$\$155,001 \$\$155,001 \$\$155,001 \$\$155,001 \$\$155,001						
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231 \$507,017 232 \$119,807 233 \$157,004 261 \$0						
232 \$119,807 233 \$157,004 261 \$0						
233 \$157,004 261 \$0						\$119.807
261 \$0						
207	264					\$0

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
266					\$5,789
271					\$127,457
274					\$45
281					\$137,178
282					\$0
284					\$12,362
340					\$1,057
448					\$0
468					\$0
481dup					\$0
483					\$227
484dup					\$0
486					\$5,113
487					\$710
488					\$48
489					\$124
493					\$0
494					\$0
531					\$0
549					\$55,108
554					\$92
555					\$63,243
560					\$32,598
561					\$168
563					\$11
565					\$12
585					\$224,228
607					\$101,729
612					\$25,212
618					\$678,433
619					\$376,130
620					\$6,844
630					\$3,697
776					\$0
891					\$61,956
892					\$0
893					\$1,063,515
894					\$9,381
895					\$53,048
896dup					\$0
899					\$0
918dup					\$0
919dup					\$0
930					\$70,673
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Moved to Gain	0	6 206 672	0 498	No Calc 12,636	\$21,672
Impact to Lose	0	6,296,672 0	496	No Calc	\$21,672
Total Impact	0	6,296,672	498	12,636	\$21,672
Non Impacted	0	2,289,605	2,340	978	\$84,051
puotou	U	2,203,003	2,340	970	Ψυ,031
All	0	8,586,277	2,838	3,025	\$105,723
	0	5,555,211	2,000	3,023	Ψ100,720

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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Impact to Gain	228,249,257	989,326,187	203,745	4,856	\$8,913,195
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	228,249,257	989,326,187	203,745	4,856	\$8,913,195
Non Impacted	0	0	0	No Calc	\$0
Gain Only	300,593,235	642,079,184	253,223	2,536	\$10,473,225
All	528,842,492	1,631,405,371	456,969	3,570	\$19,386,420

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
				_	
Totals	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility								
Op#	Op# FHP TPH/NATPH Workhours Productivity Workhour Co							
		-		•				
Totals	0	0	0	No Calc	\$0			

Combined Current Annual Workhour Cost:	\$19,983,041
(This number brought f	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$19,492,143

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$125,836

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$490,899

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	228,249,257	995,622,859	204,244	4,875	\$8,934,867
S	Impact to Lose	0	0	0	No Calc	\$0
<u>a</u>	Total Impact	228,249,257	995,622,859	204,244	4,875	\$8,934,867
ot	Non-impacted	0	2,289,605	2,340	978	\$84,051
Ь	Gain Only	300,593,235	642,079,184	253,223	2,536	\$10,473,225
Ē	Tot Before Adj	528,842,492	1,639,991,647	459,807	3,567	\$19,492,143
O	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	0	No Calc	\$0
	All	528,842,492	1,639,991,647	459,807	3,567	\$19,492,143

	Comb Current	528,842,492	1,639,991,647	468,240	3,502	\$19,983,041
Cost	Proposed	528,842,492	1,639,991,647	459,807	3,567	\$19,492,143
Impact	Change	0	0	(8,433)		(\$490,899)
_	Change %	0.0%	0.0%	-1.8%		-2.5%

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Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Salina KS CSMPC Gaining Facility: Wichita KS P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility Reduction Moved to MODS Current Annual Current Annual Due to EoS Operation Gaining Workhour Cost (\$) (%) Number (%) 747 64.3% 100.0% \$78,870 001 \$81,339 065 355 \$1 242 957 \$240,445 421 \$805,012 570 \$147 713 \$2,090,437 714 \$1,099,310 731 \$33,129 733 \$84 743 \$1,765

			Gainin	g	Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)		Current Annual Workhours	Current Annual Workhour Cost (\$)
1	747					\$1,018,618
1	750					\$3,108,790
1	753					\$242,554
	001			L		\$0
	065			ш		\$0
	355			_		\$0
	421			L		\$0
	570			H		\$80 196
	713 714			H		\$0
	714			H		\$0 \$0
	733			Н		\$0
	743			Н		\$0
	515			Н		\$1,477
	566			Т		\$55,034
	581			Т		\$253,106
	582					\$8,012
	616					\$273
	624					\$2,121
	634					\$165
	665					\$108
	673					\$173,948
	679					\$163,884
	691			Ш		\$180
	745			Ш		\$220,202
	749			L		\$30,437
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Proposed Other Craft Workhours g Facility Gaining Facility

	Losing Fac	cility
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number		
747		\$211,301
750 753		\$0 \$0
001		\$81,339
065		\$1 242 957
355		\$240,445
421 570		\$805,012 \$147
713		\$2,090,437
714		\$1,099,310
731		\$33,129
733 743		\$84 \$1,765
140		ψ1,700
		,

Drangaga		
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
	***Ontriburs	Working Cost (ψ)
Number		
747		\$1.057.261
		\$1,057,361 \$3,230,941
750		\$3,230,941
753		\$242,554
001		\$0
065		\$0
355		\$0
421		\$0
570		\$80 196
713		\$0
714		\$0
731		\$0
733		\$0
743		\$0
515		\$1,477
566		\$55,034
581		\$253,106
582		\$8,012
616		\$273
624		\$2,121
		Ψ2,121
634		\$165
665		\$108
673		\$173,948
679		\$163,884
691		\$180
745		\$220,202

749		\$30,437
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Package Page 25

AMP Other Curr vs Prop

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	Ops-Re	educing	15,211	\$675,611
Totals		creasing	0	\$0
Totals		Staying	139,493	\$5,594,624
	All Ope	erations	154,704	\$6,270,235

		educing	0	\$0
Totals		reasing	97 217	\$4 369 962
iolais	Ops-S		20,548	\$989,143
	All Ope	erations	117,765	\$5,359,105
			·	

Ops-Red	5,103	\$211,301
Ops-Inc	0	\$0
Ops-Stay	139,493	\$5,594,624
AllOps	144,596	\$5,805,925

Ops-Red	0	\$0
Ops-Inc	100 795	\$4 530 857
Ops-Stay	20,548	\$989,143
AllOps	121,343	\$5,520,000

Current All Supervisory Workhours

	Losing Facility			
Current MODS Operation Number		Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
705	0.0%	51.0%		\$343,121
951	0.0%	100.0%		\$36,734
671				\$130 534
-				

	Gaining Facility				
	Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	705				\$0
1	951				\$498,339
	671				\$154 045
	698				\$2,311
	699				\$70,182
	700				\$929,245
	701				\$228,701
	920				\$125,584
	927				\$88,496
	928				\$8,923
	933				\$108,115
	952				\$25,194
	953				\$99,246

Proposed	All Su	pervisory	Workhours

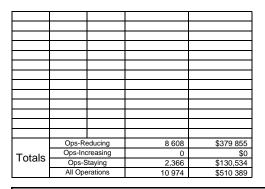
	Losing Fac	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
705		\$168,129
951		\$0
671		\$130 534

Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
705		\$0		
951		\$498,339		
671		\$154 045		
698		\$2,311		
699		\$70,182		
700		\$929,245		
701		\$228,701		
920		\$125,584		
927		\$88,496		
928		\$8,923		
933		\$108,115		
952		\$25,194		
953		\$99,246		

Package Page 27

AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Inc		8,555	\$498,339
Totals	Ops-S		35,221	\$1,840,041
	All Ope	erations	43 776	\$2 338 380

Ops-Red	3 730	\$168 129
Ops-Inc	0	\$0
Ops-Stay	2,366	\$130,534
AllOps	6 096	\$298 664

Losing Facility

Ops-Red	0	\$0
Ops-Inc	8,555	\$498,339
Ops-Stay	35,221	\$1,840,041
AllOps	43 776	\$2 338 380

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$3 611

\$5,158

\$3,611

\$3 611

\$9,723

\$0

\$258

Losing Facility		
i osino Facility		
I OSITO FACILIV		

%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

100.0%

Current Annual

Workhours

104

278

0

Current

Operation

783

784

787

789

Totals

Gaining	Facility
Canini	, i donity

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
783				\$45 625
782				\$0
784				\$0
787				\$0
789				\$0
781				\$18,813
	Ops-Re	educing	0	\$0
Totals		reasing	1,151	\$45,625
iolais	Ops-S	Staying	592	\$18,813
	All Ope	erations	1 742	\$64 438

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$0
782		\$696
784		\$5,158
787		\$258
789		\$3,611
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	278	\$9,723
AllOps	278	\$9 723

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$49 748
782		\$0
784		\$0
787		\$0
789		\$0
781		\$18,813
Ops-Red	0	\$0
Ops-Inc	1,255	\$49,748
Ops-Stay	592	\$18,813
AllOps	1 846	\$68 561

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) 31 32 \$0 \$0 33 34 \$0 \$0 93 \$3 611 Totals 104 \$3,611 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

Gaining Facility				
Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$163,884
		32		\$0
		33		\$0
		34		\$0
		93		\$0
		Totals	3,769	\$163,884
Subset for				_
Trans-PVS	Ops 617,	679, 764 (31)		\$163 884
Tab	Ons	765 766 (34)		0.2

	Losing Facility					
	Transportation - PVS					
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	31		\$0			
	32		\$0			
	33		\$0			
	34		\$0			
	93		\$3 611			
	Totals	104	\$3,611			
Ops 617,	679, 764 (31)	0	\$0			
Ops '	765, 766 (34)	0	\$0			

	Gaining Facility					
	Transportation - PVS					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
31		\$163,884				
32		\$0				
33		\$0				
34		\$0				
93		\$0				
Totals	3,769	\$163,884				
	-					

Ops 617, 679, 764 (31) \$163 884 Ops 765, 766 (34)

Package Page 29 AMP Other Curr vs Prop

Maintenance			
L	DC	Current Annual Workhours	Current Annual Workhour Cost (\$)
3	36		\$344 033
3	37		\$78,870
3	38		\$252,708
3	39		\$0
9	93		\$3,611
7	Fotals	15,315	\$679,222

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$3 108 790	
	37		\$242,554	
	38		\$1,049,055	
	39		\$222 762	
	93		\$45,625	
	Totals	104,545	\$4,668,785	

Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$0			
37		\$0			
38		\$211,301			
39		\$0			
93		\$0			
Totals	5,103	\$211,301			

Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$3 230 941			
37		\$242,554			
38		\$1,087,798			
39		\$222 762			
93		\$49,748			
Totals	108,227	\$4,833,803			

S	Superviso	or Summary	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$343,121
	30		\$0
	35		\$36,734
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$130,534
	81		\$0
	88		\$0
	Totals	10,974	\$510,389

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$125,584
	10		\$1,327,858
	20		\$0
	30		\$0
	35		\$730,894
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$154,045
	81		\$0
	88		\$0
	Totals	43,776	\$2,338,380

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$168,129
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$130,534
81		\$0
88		\$0
Totals	6,096	\$298,664

Losing

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$125,584
10		\$1,327,858
20		\$0
30		\$0
35		\$730,894
40		\$0
50		\$0
60		\$0
70		\$0
80		\$154,045
81		\$0
88		\$0
Totals	43,776	\$2,338,380
		_

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	150,095	\$6,166,685	
Transportation Ops (note 2)	3,769	\$163,884	
Maintenance Ops (note 3)	119,860	\$5,348,007	
Supervisory Ops	54,750	\$2,848,769	
Supv/Craft Joint Ops (note 4)	870	\$28,537	
Total	al 329,344 \$14,555,8		

Special Adjustme Comb	
Annual Workhours	Annual Dollars
0	\$0
0	\$0
(132)	(\$8,147)
0	\$0
0	\$0
(132)	(\$8,147)

Proposed + Special Adjustments - Combined -			С	hange	
- 00111	bii ieu -				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
150,095	\$6,166,685	0	0.0%	\$0	0.0%
3,769	\$163,884	0	0.0%	\$0	0.0%
113,198	\$5,036,956	(6,662)	-5.6%	(\$311,051)	-5.8%
49,872	\$2,637,043	(4,878)	-8.9%	(\$211,726)	-7.4%
870	\$28,537	0	0.0%	\$0	0.0%
317,804	\$14,033,105	(11,540)	-3.5%	(\$522,776)	-3.6%
49,872 870	\$2,637,043 \$28,537	(4,878) 0	-8.9% 0.0%	(\$211,726) \$0	-7.4°

	Specia	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		

Specia	Special Adjustments at Gaining Site			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
745		\$20 286		
753		(\$28,433)		
Total Adj	(132)	(\$8,147)		

LDC 39 37

Summary by Facility					
Facility Summary			G	aining Facility S	ummary
osed Annual orkhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
166,060	\$6,793,959		Before	163,284	\$7,761,923
150 970	\$6 114 312		After	166 966	\$7 926 941
0	\$0		Adj	(132)	(\$8,147)
150,970	\$6,114,312		AfterTot	166,834	\$7,918,793
(15,090)	(\$679,647)		Change	3,550	\$156,870
-9.1%	-10 0%		% Diff	2 2%	2.0%
		- '-			

	Combined Summary		
Before	329,344	\$14,555,882	
After	317,936	\$14,041,252	
Adj	(132)	(\$8 147)	
AfterTot	317 804	\$14 033 105	
Change	(11,540)	(\$522,776)	
% Diff	-3 5%	-3.6%	

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Package Page 30

AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: S	alina KS CSMPC		
Data Extraction Date:	09/26/11	Finance Number:	198063

	Management Positions										
	(1)	(2)	(3)	(4)	(5)	(6)					
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference					
1	POSTMASTER	EAS-22	1	1	1	0					
2	MGR MAINTENANCE	EAS-17	1	0	0	0					
3	SUPV CUSTOMER SERVICES	EAS-17	3	2	2	0					
4											
5											
6											
7											
8											
9											
10											
11											
12											
13			1								
14			1								
15			+								
16			+								
17											
18 19			+								
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79						
	Totals		5	3	3	0
	Retirement Eligibles: 0	_		Р	osition Loss:	0

Gaining Facility:	Wichita KS P&DC		
Data Extraction Date:	09/27/11	Finance Number:	199714

	Manage	ment Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR MAINTENANCE	EAS-22	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	9	9	10	1
9	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	4	0
10	NETWORKS SPECIALIST	EAS-16	1	1	1	0
11	SECRETARY (FLD)	EAS-12	1	1	1	0
12						
13						
14						
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63 64 65			
60 61 62			
57 58 59			
53 54 55 56			
50 51 52			
48 49			

Package Page 34

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility:	SMPC		Fin	ance Number:	198063	
Data E	xtraction Date:	10/0	5/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	9	0	27	36	22	(14)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	1	1	2	0	(2)
Function 1 & 4 Sub-Total	9	1	28	38	22	(16)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	1	6	7	3	(4)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	3	43	46	46	0
Tatal						(0.0)
Total	9	5	77	91	71	(20)
Retirement Eligibles: Gaining Facility:		&DC		Fin	ance Number:	199714
Data E	xtraction Date:	09/1	9/11		•	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	18	0	174	192	200	8
Function 1 - Mail Handler	2	0	40	42	46	4
Function 1 Sub-Total	20	0	214	234	246	12
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	58	58	58	0
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	4	4	4	0
Total	20	0	276	296	308	12
Retirement Eligibles:	68					
Total Craft	Position Loss:	8	(This number car	ried forward to th	e Executive Sumr	mary)
(13) Notes:						
						rev 11/05/2008

Package Page 35

AMP Staffing - Craft

Maintenance

Last Saved: February 16, 2012

Losing Facility: Salina KS CSMPC Gaining Facility: Wichita KS P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$	344,033 \$	0 \$	(344,033)	LDC 36	Mail Processing Equipment	3,108,790	3,230,941 \$	122,151
LDC 37	Building Equipment \$	78,870 \$	0 \$	(78,870)	LDC 37	Building Equipment \$	242,554	242,554	0
LDC 38	Building Services (Custodial Cleaning)	252,708 \$	211,301 \$	(41,407)	LDC 38	Building Services (Custodial Cleaning)	1,049,055	1,087,798 \$	38,744
LDC 39	Maintenance \$ Operations Support	0 \$	0 \$	0	LDC 39	Maintenance \$ Operations Support	222,762	222,762 \$	0
LDC 93	Maintenance \$		0 \$	(3,611)	LDC 93	Maintenance Training	45,625	\$ 49,748 \$	4,123
	Workhour Cost Subtotal \$	679,222 \$	211,301 \$	(467,921)		Workhour Cost Subtotal \$	4,668,785	4,833,803 \$	165,018
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	153,703 \$	153,703 \$	0	Total	Maintenance Parts, Supplies & Facility Utilities \$	1,092,119	1,092,119	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	-8,147	
	Grand Total \$	832,925 \$	365,004 \$	(467,921)		Grand Total \$	5,760,904	5,917,775	156,870

Annual Maintenance Savings:	\$311,051	(This number carried forward to the Executive Summary)

rev 04/13/2009

Transportation - PVS

Last Saved: February 16, 2012

Losing Facility: Salina KS CSMPC				Gaining Facility:	Wichita KS P&DC
Finance Number:	198063		_	Finance Number:	199714
Date Range of Data:	07/01/10	to	06/30/11		_

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
21/21			
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$163,884	\$163,884	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments		\$0	
(from "Other Curr vs Prop" tab)		·	
Total Workhour Costs	\$163,884	\$163,884	\$0

Adjustments (from "Other Curr vs Prop" tab)		\$0			Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0		Total Workhour Costs	\$163,884	\$163,884	\$0
PVS Transportation S	avings (Losi	ng Facility):	\$0		PVS Transportation Sa	avings (Gaini	ng Facility):	\$0
	То	tal PVS Tran	sportation Sav	ings:\$0	<== (This number is summed with T Executive Summary as Transportation		HCR' and carried	I forward to the
(7) Notes:	No current or	proposed PV	S transporatati	on.				
PVS workhour costs shown are	e for Network	Specialist and	d Transportation	Clerk who handle al	I surface and air network duties			
for the Wichita service area.								
	_	_			_		rev 04/	/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 16, 2012

Losing Facility: Salina KS CSMPC	Gaining Facility: Wichita KS P&DC

Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 22:30 CET for OGP: 23:00

Date of HCR Data File: CT for Outbound Dock: 4:00

1	2	3	4	5	6	7
'	Current	Current	4 Current	Proposed	Proposed	<i>r</i> Proposed
Route	Annual	Annual		Annual	Annual	
			Cost per			Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
66325	261,903	\$382,668	\$1.46	0	\$0	\$0.00
NOTEC			#0.00		C O	#0.00
NOTES:		- II. Parka d	\$0.00		\$0	\$0.00
HCR 66325 - th			\$0.00		\$0	\$0.00
under Salina sir			\$0.00		\$0	\$0.00
674/669. HCR			\$0.00		\$0	\$0.00
Topeka so som		need to	\$0.00		\$0	\$0.00
be split out to T			\$0.00		\$0	\$0.00
66Z-664-674/66	39 is route run	order.	\$0.00		\$0	\$0.00
<u> </u>						
						ı I

	CT for Outbound Dock: 4:00							
8 Route Numbers	Current Current oute Annual Annual		11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile		
67015	128,563	\$159,000	\$1.24		0001			
670BA (C)	-,	+,	\$0.00	-				
66394 (A)			\$0.00	-				
66394 (B)			\$0.00					
5BSMTR			\$0.00	-				
NOTES:			\$0.00		\$0	\$0.00		
HCR 67015 - ser	vices only Sal	lina.	\$0.00		\$0	\$0.00		
HCR 670BA - co	st shown is 1/	4th of	\$0.00		\$0	\$0.00		
total (split evenly			\$0.00		\$0	\$0.00		
678). Extra doub	•		\$0.00		\$0	\$0.00		
downs on the ext			\$0.00		\$0	\$0.00		
KC NDC will be r	•		\$0.00		\$0	\$0.00		
extra single move		•	\$0.00		\$0	\$0.00		
at adding 2 "lot" t			\$0.00		\$0	\$0.00		
contract. Part C i	t trailer mv pa	rt of rt.	\$0.00		\$0	\$0.00		
HCR 66394 - cos	st shown is 1/4	1th of	\$0.00		\$0	\$0.00		
total (split evenly	between 674	, 675, 676,	\$0.00		\$0	\$0.00		
678). Extra trips	to/from Wichit	ta/KC NDC	\$0.00		\$0	\$0.00		
and Wichita/Des	Moines NDC	will be	\$0.00		\$0	\$0.00		
required. Part A	on 66394 is fo	or single	\$0.00		\$0	\$0.00		
trailers and Part	B on 66394 is	for double	\$0.00		\$0	\$0.00		
trailers.			\$0.00		\$0	\$0.00		
5BSMTR is Wich			\$0.00		\$0	\$0.00		
MTESC. Cost sh			\$0.00		\$0	\$0.00		
(split evenly betw			\$0.00		\$0	\$0.00		
With elimination			\$0.00		\$0	\$0.00		
to KC NDC all of			\$0.00		\$0	\$0.00		
via Wichita. Two			\$0.00		\$0	\$0.00		
week on this "as	needed" conti	ract.	\$0.00		\$0	\$0.00		
Ī					1			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													_

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
		·				

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	
Impacts	0	0	0	0	0	

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result	
Trip Impacts	72,641	0	0	0	72,641	

HCR	Annual	Savings	(Losing	Facility):	\$382,668
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HCR Annual Savings (Gaining Facility): (\$322,701)

Total HCR Transportation Savings: \$59,967

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Salina KS CSMPC
Type of Distribution to Consolidate Orig & Dest

		each DMM labeling list aff the left of the list.	ected by pla		proposed D	to DMM L005 MM label cha	ange belo	w.							
(1)				(2	DMM Labeli	ing List L005	- 3-Digit	ZIP Code	Prefix G	roups - S	CF Sorta	ition			
		DMM L001	DMM L011		From:	: T				ı					
	Х	DMM L002 X	DMM L201		Action Code*	Column A - 3-D	igit ZIP Cod	de Prefix Gr	oup	Column B	- Label to				
		DMM L003	DMM L601												
		DMM L004	DMM L602												
	X	DMM L005	DMM L603		To:										
		DMM L006	DMM L604		Action Code*	Column A - 3-D	igit ZIP Cod	de Prefix Gr	oup	Column B	- Label to				
		DMM L007	DMM L605												
		DMM L008	DMM L606												
	*Action Codes: A=add D=delete CF-change from CT=change to DMM L009 DMM L607														
		DMM L010	 DMM L801			e: Section 2 & 3									
(0)						after AMP appro									
(3)	DMM Lab Action	beling List L201 - Periodic	als Origin S	Split											
	Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to		
												Column C	- Label to		
	A -4:	I													
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to		
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to		
				<u> </u>											
	Action														
	Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to		
			_												
	*Action Code	es: A=add D=delete CF-change from	m CT=change t	to											
(4)	Dron Shi	ipments for Destination Er	ntry Discour	nts - FAST Ann	ointment Su	mmary Reno	rt								
,	Month	Losing/Gaining	NASS	Facility		Total	No-S	Show		Arrival		oen o/		sed	Unschd
			Code 674			Schd Appts	Count	%	Count	249/	Count	% 0%	Count	019/	Count
	Aug Sept	Losing Facility	674	Saliı Saliı		151 145	13 17	9% 12%	51 57	34% 39%	0	0% 0%	138 128	91% 88%	0
	Aug	Losing Facility Gaining Facility	670	Wich		323	42	13%	76	24%	0	0%	281	87%	1
	Sept	Gaining Facility	670	Wich		337	63	19%	81	24%	0	0%	274	81%	0
,			J J.						01	2-170		0 /0		0170	
(5)	Notes	With the approval of the AMP, la	beling list chan	iges will be coordinate	ated with the are	a and local FAS	T coordinate	ors.							-

Package Page 41 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 16, 2012

Losing Facility: Salina KS CSMPC	Gaining Facility: Wichita KS P&DC	
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Data Extraction Date: 12/27/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	1	0	(1)
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	3	3	0	0	
AFCS200		0	0	0	
AFSM - ALL	2	2	0	0	
APPS		0	0	0	
CIOSS	2	2	0	0	
CSBCS		0	0	0	
DBCS	8	11	3	2	\$10,500
DBCS-OSS		0	0	0	
DIOSS	2	4	2	1	\$16,120
FSS		0	0	0	
SPBS/APBS	1	1	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$26,620	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		,
Relocation for equipment to support the Dodge City, Hays, Hutchinson and this AMP are shown in	this model.	
		rev 03/04/2008

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: February 16, 2012

Collection Poi			3-Digit ZIP Co	de: 669	3-Digit ZIP Code	: 674	3-Digit ZIP Cod	de:	3-Digit ZIP Code	e:
Collection Poi			Current		Current		Current		Current	
	ints		Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Nu	ımber picked ı	up before 1 p.m.	7	33	10	51				
Numbe	er picked up b	etween 1-5 p.m.	65	36	97	42				
	•	d up after 5 p.m.	3	5	70	52				
Tota	al Number of (Collection Points	75	74	177	145	0	0	0	
ow many co	llection box	es are designat	ed for "local de	elivery"?]			
low many "lo	ool dolivory	" boxes will be	romoved as a	recult of AMD	э Г]			
low many 10	cai delivery	boxes will be	removed as a i	esuit of AMP	·					
elivery Perfo	ormance Rep	oort			7					
			Quarter/FY	Percent	_					
% Ca	arriers returnir	ng before 5 p.m.	QTR4 FY11	78.0%						
			QTR3 FY11	88.1%						
			QTR2 FY11	82.7%	-1					
			QTR1 FY11	82.6%	D.					
Retail Unit Ins	ide Losing	Facility (Windo	w Service Time	s)	_	6.	Business (Bul	k) Mail Accep	tance Hours	
	Cur		Prop				Curi		Propo	
	Start	End	Start	End	4		Start	End	Start	End
	7:00	17:30	7:00	17:30	4	Monday 	11:30	15:00	11:30	15:0
Monday		17:30	7:00	17:30	_	Tuesday	11:30	15:00	11:30	15:0 15:0
Tuesday	7:00		7.00			Wednesday	11:30	15:00	11:30	
Tuesday Wednesday	7:00	17:30	7:00	17:30	+	Thomas	44.20	45.00	44.00	
Tuesday			7:00 7:00 7:00	17:30 17:30 17:30		Thursday Friday	11:30 11:30	15:00 15:00	11:30 11:30	15:0 15:0

Package Page 43 AMP Customer Service Issues

rev 6/18/2008

Line 2 Date

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Salina KS CSMPC

	Space Evaluation					
1.	Affected Facility	Calina KO COMPC				
	Street Áddress:	Salina KS CSMPC 211 E Ash St				
	City, State ZIP: _	Salina, KS 67401				
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost:	owned				
	Enter lease expiration date: _ Enter lease options/terms: _					
2	Current Square Footage					
J.	Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	41983 10000				
4.	Planned use for acquired space from approved AMP Any gained space will be used to reconfigure remaining spa	ace deficient operations for improved				
	efficiency and safety.					
5.	Facility Costs					
	Enter any projected one-time facility costs: _	· · ·				
6.	Savings Information	(This number shown below under One-Time Costs section.				
	Space Savings (\$): _					
		(This number carried forward to the Executive Summary)				
7.	Notes Office space will need to be converted to workroom	m floor space to accommodate 4 additional				
	DIOSS, 4 additional DBCS along with Manual Letter and Flaarea for the SCF 669 and 674 mail in the Wichita Plant. Of	fice space conversion to support the AMP				
	of Dodge City, Hays, Hutchinson and Salina are all combine	ed and shown in this model.				
	One-Tin	ne Costs				
	Employee Relocation Costs:					
	Mail Processing Equipment Relocation Costs:	\$26,620				
	(from MPE Inventory)	Ψ20,020				
	Facility Costs: (from above)	\$1,420,416				
	Total One-Time Costs:	\$1,447,036				
		(This number carried forward to Executive Summary)				
	Remote Encoding C	Center Cost per 1000				
	Losing Facility: Salina KS CSMPC	Gaining Facility: Wichita KS P&DC				