# AMP Data Entry Page -----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address: City:	Orig & Dest Alliance NE CSMPC 401 Box Butte Ave Alliance	Non-MODS/Non-BPI Office
State:	NE	
5D Facility ZIP Code:	69301	
District:	Central Plains	
Area:	Western	
Finance Number:	300150	
Current 3D ZIP Code(s):	693	
Miles to Gaining Facility:	177	
EXFC office:	Yes	
Plant Manager:	James Moran	
Senior Plant Manager:	Roy Reynolds	
District Manager:	Rick Pivovar	
Facility Type after AMP:	Post Office	

#### Gaining Facility Information 2.

Facility Name & Type: Street Address:	North Platte NE CSMPC 1302 Industrial Ave
City:	North Platte
State:	NE
5D Facility ZIP Code:	69101
District:	Central Plains
Area:	Western
Finance Number:	306465
Current 3D ZIP Code(s):	690, 691, 692
EXFC office:	Yes
Plant Manager:	William Craig
Senior Plant Manager:	Roy Reynolds
District Manager:	Rick Pivovar

3. Background Information

Start of Study: Date Range of Data:	9/15/2011 Jul-01-2010	: Jun-30-2011
Processing Days per Year:	310	
Bargaining Unit Hours per Year:	1,745	
EAS Hours per Year:	1,822	
Date of HQ memo, DAR Factors/Cost of	June 16, 2011	

Date & Time this workbook was last saved:

2/19/2012 12:13

**Other Information** 

Area Vice President: Sylvester Black David E. Williams Vice President, Network Operations: Steven Murray Area AMP Coordinator: HQ AMP Coordinator: Cindy Venable

rev 10/10/2011

## Approval Signatures

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Losing Facility Name and Type	Abance NE CSAU 1	
Street Address	401 Eux Butte Ave	
City State	Adame	
Fectility ZIP Code	69.31:	
Finance Number	300150	
Current 3D ZIP Code(s):	69.1	
Type of Distribution to Consolidate:	Oraj & Durst	
Gaining Facility Name and Type:	North Elever a first dataset	
Strent Address:	1362 Industrial Are	
City:	Non Platie	-
State:	NE	
Facility ZIP Code: Financo Number:	09101	
Current 30 ZIP Code(s):	501	
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LOSING FACILITY		
Postmaster or Plant Manager:	1	
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Senior Plant Manager:	September	Care
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District Manager:	2.0	Oute
Rick Pivovar	Tel	
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Plant Manager. William Craig	Nº C	
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Roy Reynolds		
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Area Vice President:	0	
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implementation Date:		
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AMP Approval Signatures

## **Executive Summary**

Last Saved: February 19, 2012

Losing Facility Name and Type: Alliance NE CSMPC

Street Address: 401 Box Butte Ave City, State: Alliance , NE

Current 3D ZIP Code(s): 693

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 177

Gaining Facility Name and Type: North Platte NE CSMPC Current 3D ZIP Code(s): 690, 691, 692

## **Summary of AMP Worksheets**

## Savings/Costs

Mail Processing Craft Workhour Savings =	\$35,451	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$0	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$0	from Other Curr vs Prop
Transportation Savings $=$	\$88,933	from Transportation (HCR and PVS)
Maintenance Savings =	\$357	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$124,741	
Total One-Time Costs =	\$151,747	from Space Evaluation and Other Costs
Total First Year Savings <sub>=</sub>	(\$27,006)	
Staffing Positions		
Craft Position Loss =	1	from Staffing - Craft
PCES/EAS Position Loss =_	0	from Staffing - PCES/EAS
<u>Volume</u>		
Total FHP to be Transferred (Average Daily Volume) $=$	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = _	0	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	2,570	(= Total TPH / Operating Days)

## **Service**

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

## **Summary Narrative**

Last Saved: February 19, 2012 Losing Facility Name and Type: Alliance NE CSMPC Current 3D ZIP Code(s): 693 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: North Platte NE CSMPC Current 3D ZIP Code(s): 690, 691, 692

#### BACKGROUND

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Alliance NE CSMPC (693) to the North Platte NE CSMPC (690,691,692). This study was conducted to determine the feasibility of relocating the originating and destinating processing operations 177 miles from Alliance to North Platte.

#### FINANCIAL SUMMARY

The annual baseline data for this AMP feas bility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings projected for this AMP study are:

Total First Year Savings	\$ (27,006)
Total Annual Savings	\$ 124,741

There are estimated one-time costs associated with this AMP feasibility study of \$ 151,747 Of the total annual savings, \$35,451 results from work hour savings.

#### **CUSTOMER & SERVICE IMPACTS**

The BMEU, P.O Box section, caller service and retail operations located at the Alliance CSMPC will not be affected if the AMP is implemented and will remain with the current hours of operation. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

#### TRANSPORTATION

Transportation supporting the Alliance CSMPC to North Platte CSMPC AMP feasibility study contains only HCR service. Existing HCR routes will be modified as needed. It is proposed that existing HCR route 82280 will be eliminated. Annual transportation savings of \$ 88,933 are projected

#### EMPLOYEE IMPACTS

Craft staffing in Alliance includes the reduction of 2 F4 clerks and 1 F3B employee. If the AMP is implemented, there will be a net reduction of 1 craft positions.

rev 06/10/2009

## Summary Narrative (continued)

	Μαι	nagement	and Cra	ft Staffing	g Impacts		-
	Alliance NE CSMPC North Platte NE CSMPC						
	Total Current On-Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	19	16	(3)	81	83	2	(2)
Management	2	2	-	4	4	-	-

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

For this AMP, 1 AFCS would be relocated to North Platte. There would also be an AFSM relocated to replace the UFSM currently in service. The relocation costs are calculated in the financials for this study.

#### SPACE IMPACTS

If the AMP feasibility study is approved, the Alliance CSMPC will be retained as the Alliance Post Office.

rev 06/10/2009

# 24 Hour Clock

Last Saved: February 19, 2012 Losing Facility Name and Type: Alliance NE CSMPC Current 3D ZIP Code(s): 693 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: North Platte NE CSMPC Current 3D ZIP Code(s): 690, 691, 692

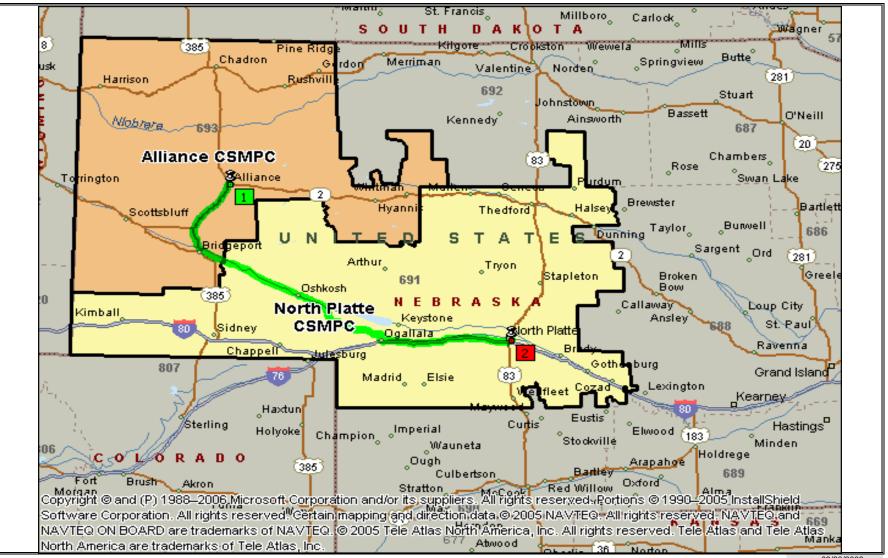
No data available for Alliance or North Platte

rev 04/2/2008

Last Saved: February 19, 2012

Losing Facility Name and Type: Alliance NE CSMPC Current 3D ZIP Code(s): 693 Miles to Gaining Facility: 177

Gaining Facility Name and Type: North Platte NE CSMPC Current 3D ZIP Code(s): 690, 691, 692



rev 03/20/2008

# **Service Standard Impacts**

Last Saved: February 19, 2012

## Losing Facility: Alliance NE CSMPC

Losing Facility 3D ZIP Code(s): 693

Gaining Facility 3D ZIP Code(s): 690, 691, 692

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
	FCM			PRI PER		STD		PSVC		ALL CLASSES						
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

## **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Alliance NE CSMPC Last Saved: February 19, 2012

Stakeholder Notification Page 1 t: Start of Study

AMP Event: Start of Study

#### Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: Alliance NE CSMPC

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$30.54
12	\$0.00	42	\$39.77
13	\$0.00	43	\$58.62
14	\$0.00	44	\$39.41
15	\$0.00	45	\$52.20
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$44.11

Gaining Facility: North Platte NE CSMPC

Gaining Current Workhour Rate by LDC								
Function 1	LDC	Function 4						
\$0.00	41	\$38.89						
\$0.00	42	\$40.04						
\$0.00	43	\$37.44						
\$0.00	44	\$36.99						
\$0.00	45	\$46.96						
\$0.00	46	\$0.00						
\$0.00	47	\$0.00						
\$0.00	48	\$37.36						

Current Network         Starood by Annual PM         Current Annual PM         Current Annual PM         Current Annual PM         Starood by Annual PM         Current Annual PM	(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Operation Numbers         Gaining Outcome         Annual Volume         Annual NATPH Volume         Annual Workhour Sotts         Annual Workhour Sotts         Annual Workhour Sotts         Annual Volume         Annual Workhour Sotts         Annual Volume         Annual Workhour Sotts         Annual Volume         Annual Workhour Sotts         Annual Workhour Sotts           037         100.0%           \$335,991         1         037         0076         0000         Workhour Sotts         \$441,970         \$40,018         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$31,296         \$33		% Moved to								% Moved to					
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076       100.0%       \$41,970       \$       \$\$31,296         079       \$\$49,708       \$\$296,450       \$\$296,450         241       \$\$54,983       \$\$278       \$\$1,260,410         637       \$\$278       \$\$24,908       \$\$4,970         769       \$\$24,908       \$\$637       \$\$1,260,410         \$\$278       \$\$24,908       \$\$637       \$\$1,260,410         \$\$278       \$\$24,908       \$\$617       \$\$1,260,410         \$\$28       \$\$24,908       \$\$637       \$\$519         \$\$1,260       \$\$619       \$\$61       \$\$519         \$\$1,229       \$\$1,229       \$\$1,229         \$\$1,220       \$\$1,229       \$\$1,229         \$\$1,229       \$\$11       \$\$1,229         \$\$14       \$\$12,229       \$\$19         \$\$12,406       \$\$12,486       \$\$1,229         \$\$14       \$\$22,707       \$\$16         \$\$12,486       \$\$12,486       \$\$12,486         \$\$12,486       \$\$267,142       \$\$12,486         \$\$12       \$\$12       \$\$267,142		100.00/	volume	NATPH VOIUME	worknours	(IPH OF NATPH)					volume	NATPH Volume	worknours	(IPH OF NATPH)	
079       \$\$49,708       079       \$\$296,450         241       \$\$54,983       \$\$278       \$\$1,260,410         637       \$\$24,908       \$\$637       \$\$1,121         769       \$\$24,908       \$\$61       \$\$1,260,410         \$\$24,908       \$\$1,260,410       \$\$1,260,410       \$\$1,260,410         \$\$1,260,410       \$\$24,908       \$\$637       \$\$1,121         \$\$69       \$\$315       \$\$535       \$\$19         \$\$10       \$\$10       \$\$31       \$\$190         \$\$10       \$\$10       \$\$111       \$\$1,229         \$\$2,707       \$\$144       \$\$22,707         \$\$144       \$\$22,707       \$\$1,229         \$\$12       \$\$12,486       \$\$46,623         \$\$12       \$\$267,142       \$\$267,142							\$35,991								
241       \$54,983       241       \$1,260,410         637       \$278       637       \$1,121         769       \$24,908       769       \$48,453         637       \$361       \$35       \$361         638       \$371       \$519       \$371       \$519         639       \$391       \$86,043       \$1,220       \$1,220         637       \$111       \$1,220       \$1,220       \$1,220         638       \$111       \$1,220       \$1,220       \$1,220         639       \$144       \$1,220       \$1,2486       \$1,2486       \$1,220         639       \$144       \$1,220       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486		100.0%					\$41,970								
637       \$278       \$37         769       \$\$24,908       769         1       1       \$\$48,453         361       \$35         361       \$35         371       \$\$1,21         391       \$\$86,043         \$\$1,22       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$1,21         \$\$1,21       \$\$2,707         \$\$1,41       \$\$1,21         \$\$1,41       \$\$2,707         \$\$1,42       \$\$1,426         \$\$26       \$\$4,623         \$\$1,42       \$\$2,707         \$\$1,42       \$\$2,707         \$\$1,42       \$\$2,27,707         \$1,42       \$2,															
769       \$24,908       769       \$48,453         1       1       1       \$35       361       \$35         1       1       1       \$519       \$519       \$86,043       \$1,229         1       1       1       \$1,229       411       \$1,229       \$1,229       \$1,229       \$1,229       \$1,229       \$1,229       \$1,2486       \$1,229       \$1,229       \$1,229       \$1,2486       \$1,2486       \$1,229       \$1,2486       \$1,229       \$1,2486       \$1,229       \$1,2486       \$1,229       \$1,2486       \$1,229       \$1,2486       \$1,229       \$1,2486       \$1,2486       \$1,229       \$1,2486       \$1,229       \$1,2486       \$1,229       \$1,2486       \$1,229       \$1,2486       \$1,229       \$1,2486       \$1,229       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486       \$1,2486							\$54,983								
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
		-				-

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1			

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
		<u> </u>	<u> </u>			

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						
	Moved to Gain	0	973,369	1,330	732	\$77,961
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact Non-impacted	0	973,369 1,746,744	1,330 2,425	732	\$77,961 \$129,877
	Non-impacted	0	1,740,744	2,425	120	\$123,077
	All	0	2,720,113	3,755	724	\$207,838

Total FHP to be Transferred (Average Daily Volume) : 0	
(This number is carried forward to AMP Worksheet Executiv	e Summary)

Current FHP at Gaining Facility (Average Daily Volume) :	0
(This number is carried forward t	o AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$2,479,079 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
			0 000 407	4 005	4.004	A74 04
	Impact to Gain	0	8,009,107	1,905	4,204	\$71,31
	Moved to Lose	0	0	0	No Calc	\$
Totals	Total Impact	0	8,009,107	1,905	4,204	\$71,31
	Non-impacted	0	9,925,283	42,926	231	\$1,606,43
	Gain Only	0	177,065,778	15,261	11,602	\$593,49
	All	0	195,000,168	60,092	3,245	\$2,271,24

	Impact to Gain	0	8,982,476	3,235	2,777	\$149,276
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	0	8,982,476	3,235	2,777	\$149,276
Totals	Non-impacted	0	11,672,027	45,351	257	\$1,736,313
	Gain Only	0	177,065,778	15,261	11,602	\$593,491
	All	0	197,720,280	63,847	3,097	\$2,479,079

rev 06/11/2008

### Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility:

Alliance NE CSMPC

Gaining Facility:

North Platte NE CSMPC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					\$0
076					\$0
079					\$49,708
241					\$54,983
637					\$278
769					\$24,908
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					\$62,314
076					\$57,296
079					\$296,450
241					\$1,260,410
637					\$1,121
769					\$48,453
361					\$34
371					\$513
391					\$85,150
411					\$1,229
414					\$22,707
416					\$12,486
826					\$4,575
912					\$264,367
913					\$196,644
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(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Mayod to Opin					<u>^</u>
Moved to Gain	0		0	No Calc	\$0
Impact to Lose	0		0	No Calc	\$0
Total Impact	0		0	No Calc	\$0
Non Impacted	0	1,746,744	2,425	720	\$129,877
All	0	1,746,744	2,425	720	\$129,877

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Cost
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Impact to Gain	0	8,982,476	3,195	2,811	\$119,61
Moved to Lose	0	0	0	No Calc	\$
Total Impact	0	8,982,476	3,195	2,811	\$119,61
Non Impacted	0	9,925,283	42,926	231	\$1,606,43
Gain Only	0	177,065,778	15,112	11,717	\$587,7
All	0	195,973,537	61,234	3,200	\$2,313,7

(1)	(2)	(3)	(4)	(5)	(6)
Propose	ed Proposed	Proposed	Proposed	Proposed	Proposed
Operatio	n Annual FHP	Annual TPH or	Annual	Productivity	Annual
Number	s Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
				<b>,</b>					
Totals	0	0	0	No Calc	\$0				

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
331					\$0				
333					\$0				
336					\$0				
411					\$0				
414					\$0				
416					\$0				
Totals	0	0	0	No Calc	\$0				

	Impact to Gain	0	8,982,476	3,195	2,811	\$119,610
S	Impact to Lose	0	0	0	No Calc	\$0
otals	Total Impact	0	8,982,476	3,195	2,811	\$119,610
ō.	Non-impacted	0	11,672,027	45,351	257	\$1,736,313
	Gain Only	0	177,065,778	15,112	11,717	\$587,705
Comb	Tot Before Adj	0	197,720,280	63,659	3,106	\$2,443,628
ō	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	0	197,720,280	63,659	3,106	\$2,443,628
	Comb Current	0	197,720,280	63,847	3,097	\$2,479,079
Cost	Proposed	0	197,720,280	63,659	3,106	\$2,443,628
mpact	Change	0	0	(189)		(\$35,451)
-	Change %	#DIV/0!	0.0%	-0.3%		-1.4%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$2,479,079 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$2,443,628 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$28,169 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$35,451 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

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					Other Workhour Move Analysis										
	<b>F</b>	AIF				0	<b>F</b>			Last Saved:	February 19, 2		- D		07/04/40
LOSI	ng Facility:	Alliance N	IE CSMPC		-	Gainir	g Facility:	North Plat	te NE CSMPC			Da	te Range of Data:		07/01/10
			Cu	rrent Othe	rent Other Craft Workhours							F	Proposed C	)ther	
		Losing	g Facility					Gainin	g Facility				Losing Fac	ility	
urrent ODS eration imber	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number		Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		roposed MODS peration Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
747	0.0%	23.7%		\$117 553	I	747	0.0%	9.7%		\$297 016		747		\$89 687	
001				\$46,169		001				\$64,344		001		\$46,169	
065				\$325,892		065				\$576,000		065		\$325,892	
355				\$141,195		355				\$243,316		355		\$141,195	
421				\$307,361		421				\$502,058		421		\$307,361	
653 713				\$404		653				\$0	_	653		\$404	
713 714				\$301,337		713 714				\$1,134,361		713 714		\$301,337	
743				\$122 244 \$160	1	743				\$543 281 \$221	_	743		\$122 244 \$160	
43				φ100		470				\$72		745		<b>\$100</b>	
					1	569				\$57,796					
					1	731				\$25,221					
					1	745	0.0%	100 0%		\$86,887		745		\$0	
						750				\$407,510					

71.4%

0.0%

753

\$316,948

753

Jan	aft Workhours						
		Gaining Fa	cility				
	Proposed						
	MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
	Number	WORNIOUIS	WORNDUI COSI (\$)				
	747		\$268 329				
	001		\$64,344 \$576,000 \$243,316				
	065		\$576,000				
	355		\$243,316				
	421 653		\$502,058 \$0				
	713		\$1,134,361				
	714		\$543 281				
	743		\$221 \$72				
	470		\$72				
	569		\$57,796				
	731		\$25,221				
	745 750		\$0 \$407,510				
	753		\$90,498				
			,				

07/01/10 to 06/30/11

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Current MODS

Operation Number

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	One R	educing	0	\$0
	Ope Inc	reasing	0	\$0 \$0
Totals	Ops-inc	acasing	•	QC
	Ops-S	Staying	30 901	\$1 244 762
	All Ope	erations	33,605	\$1 244 762 \$1,362,315

Image: Constraint of the second sec	
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Ops-Reducing         8,193         \$403,8           Ops-Increasing         0	335
Totals Ops-Increasing 0 Ops-Staving 87,459 \$3,554,1	<b>\$</b> 0
ope onlying 01400 (#0.0041	79
All Operations 103,055 \$4,255,0	)30

Current Annual Workhour Cost (\$)

> \$127 093 \$295,019 \$95,416

Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Inc	0	\$0
Ops-Stay	30 901	\$1 244 762 \$1,334,449
AllOps	32,964	\$1,334,449

Ops-Red	1,760	\$90,498
Ops-Inc Ops-Stay	0	\$90,498 \$0
One Stay		\$3 554 179
Opsoldy	87 459	<i>q</i> 5 004 179
AllOps	95,907	\$3,913,006

### Proposed All Supervisory Workhours

		•	
	Losing Fac	cility	
			1
Proposed			
MODS	Proposed Annual	Proposed Annual	
Operation	Workhours	Workhour Cost (\$)	
Number			
671		\$94 013	
705		\$105,310	
	I		I

Operation Workhours Workhour Cost (\$)	or	y Wor	khours	
MODS Proposed Annual Proposed Annual Operation Workhours Workhour Cost (\$) Number 671 \$127 093 705 \$295,019	Ι		Gaining Fa	cility
671 \$127 093 705 \$295,019 951 \$95,416	Ī	MODS Operation		Proposed Annual Workhour Cost (\$)
		671 705		\$127 093 \$295,019
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## Current All Supervisory Workhours

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	Losing Facility							Gainin	g Facility
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours
671	1			\$94 013	t I	671			
705				\$105,310	1	705			
					1	951			
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		educing	0	\$0
Totals	Ops-Increasing		0	\$0
TUtais		Staying	3 802	\$199 323 \$199,323
	All Ope	erations	3,802	\$199,323

		educing	0	\$0
Totale		reasing	0	\$0
Totals	Ops-S	Staying	10 604	\$517 528
	All Ope	erations	10,604	\$517,528

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	3 802	\$199 323
AllOps	3,802	\$199,323

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	10 604	\$517 528
Ops-Red Ops-Inc Ops-Stay AllOps	10,604	\$517,528

Current Workhours for LDCs Common to & Shared between Supv & Craft

#### Losing Facility

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$2,269
784				\$3,638
	Ops-Re	educing	0	\$0
		reasing	0	\$0
Totals		taying	192	\$5,907
		erations	192	\$5,907

Percent (%) Moved to Losing		Current Annual Workhours	Current Annual Workhour Cost (\$)
			\$6,998
			\$3,597
			\$9,597
			\$9,597
Ops-Re	educing	0	\$0
Ops-Inc	reasing	0	\$0
Ops-S	Staying	1,080	\$29,788
All Ope	erations	1,080	\$29,788
	(%) Moved to Losing Ops-Re Ops-Re Ops-Re	(%) Moved Reduction	(%) Moved Reduction Untern Annual Workhours Untern Ann

**Gaining Facility** 

Proposed Workhours for LDCs Common to & Shared betwee	n Supv & Craft
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### Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$2,269
784		\$3,638
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	192	\$5,907
AllOps	192	\$5,907

	Gaining Fa	cility
osed	Proposed Appual	Proposed

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$6,998
784		\$3,597
783		\$9,597
789		\$9,597
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	1,080	\$29,788
AllOps	1,080	\$29,788

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

			Losing	g Facility			Ga	ainin	g Facility			Losing Fac	cility			cility
		Tra	anspor	tation - PVS	<b>;</b>		Tran	sport	tation - PVS			Transportation	- PVS		Transportation	- PVS
			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		I	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC		Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
			31	0	\$0	-		31		\$0	31	0	\$0		_	\$0
			32	0	\$0			32		\$0	32	0	\$0	32	-	\$0
			33	U	\$0			33		\$0	33	0	\$0	33	-	\$0
			34	0	\$0			34		\$0	34	0	\$0	34	-	\$0
			93	0	\$0			93		\$9,597	93	0	\$0	93		\$9,597
_		I	Totals	0	\$0		. L	Totals	342	\$9,597	Totals	0	\$0	Totals	342	\$9,597
	ubset for rans-PVS Tab		79, 764 (31) 765, 766 (34)		\$0 \$0	Subset for Trans-PVS Tab	Ops 617, 679, 7 Ops 765, 7			\$0 \$0	 879, 764 (31) 765, 766 (34)	0 0	\$0 \$0	679, 764 (31) 765, 766 (34)		\$0 \$0

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Maintenance	)	М	laintenance				Maintenan	æ			Maintenan	се
LDC Current A Workho		LD	C Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36 37 38 39 93 Totals	\$0 \$0 \$117,553 \$0 \$0 2,704 \$117,553	36 37 38 39 90 Tr	7 3 9	\$407,510 \$316,948 \$297,016 \$86,887 \$9,597 \$1,117,957		36 37 38 39 93 Totals	2,003	\$0 \$89,687 \$0 \$0 \$89,687		36 37 38 39 93 Totals	16,863	\$407,510 \$90,498 \$268,329 \$0 \$9,597 \$775,933
Supervisor Sumr	nary	Super	rvisor Summary				Supervisor	у			Superviso	ry
LDC Current A Workho		LC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01 10 20 30 35 40 50 60 70 80 81 88 Totals	\$0 \$0 \$105,310 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	01 10 20 32 40 55 60 77 80 81 81 81 81 81		\$0 \$295,019 \$295,416 \$0 \$0 \$0 \$0 \$127,093 \$0 \$0 \$0 \$0 \$0 \$0 \$28		01 10 20 30 35 50 60 70 80 81 88 Totals	3 802	\$0 \$0 \$105,310 \$0 \$0 \$0 \$0 \$0 \$94 013 \$0 \$0 \$0 \$199 323		01 10 20 30 35 40 50 60 70 80 81 88 Totals	10 604	\$0 \$295,019 \$0 \$95,416 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$27093 \$0 \$0 \$0 \$0 \$2517528
			Summa Special Adjustme	ary by Sub	-Group	)	Proposed + Spe					
Annual Wo 'Other Craft' Ops (note 1) 1 Transportation Ops (note 2) Maintenance Ops (note 3) Supervisory Ops Supv/Craft Joint Ops (note 4)	ent - Combined           khours         Annual Dollars           10,287         \$4,391,431           0         \$0           26,715         \$1,235,511           14,406         \$716,852           930         \$26,098           52,338         \$6,369,892			bined - Annual Dollars \$0 \$0 \$392,064 \$0 \$0 \$0			- Com Annual Workhours 110,287 0 26,693 14,406 930 152,316		Workhour Change 0 (22) 0 0 (22) (22)	C % Change #DIV/0! -0.1% 0.0% 0.0%	hange Dollars Change (\$0) \$22,173 \$0 \$22,173 \$0 \$22,173	Percent Change 0.0% #DIV/0! 1.8% 0.0% 0.0% 0.3%
Special Adjustr	nents at Losing Site	Sp	ecial Adjustments a	at Gaining Site				Sun	nmary by Fac	ility		
LDC Proposed MODS Operation Number 		LDC 36	DS Proposed Annual Workhours	Proposed Annual Workhour Cost (\$) \$392 064			Desing Facility S Proposed Annual Workhours 37,599 36 958 0 36,958 (641) -1.7%	Proposed Annual Workhour Cost (\$) \$1,567,546 \$1 539,679 \$0 \$1,539,679 (\$27,867) -1 8%		G Before After Adj AfterTot Change % Diff	aining Facility S Proposed Annual Workhours 114,739 107 591 7,767 115,358 619 0 5%	Proposed Annual Workhour Cost (\$) \$4,802,346 \$4,460,322 \$392,064 \$4,852,336 \$50,040 1.0%
Notes: 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tab 2) going to Trans-PVS tab 3) going to Maintenance tab 4) less Ops going to Maintenance' Tabs	0 \$0	Total	Adj 7,767	\$392,064						Before After Adj AfterTot Change % Diff	Combined Sur 152,338 144,549 7767 152,316 (22) 0 0%	nmary \$6,369,892 \$6,000,001 \$392,065 \$22,173 0.3%

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## **Staffing - Management**

Last Saved: February 19, 2012

Losing Facility: Alliance NE CSMPC

Data Extraction Date: 10/12/11

Finance Number:

300150

	Management Positions											
	(1)	(2)	(3)	(4)	(5)	(6)						
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference						
1	POSTMASTER	EAS-20	1	1	1	0						
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0						
3												
4												
5												
6												
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Totals		2	2	2	0
Retirement Eligibles: 1				osition Loss:	

Gaining Facility: North Platte NE CSMPC

Data Extraction Date: 10/12/11

Finance Number: 306465

	Manager	nent Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	1	0
3	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0
4						
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78							
79							
		Total		4	4	4	0
	Retirement Eligibles:	1			P	osition Loss:	0
Total	PCES/EAS Position Loss:		(This number	carried forwa		xecutive Summ	
	rev 11/05/2008						

## Staffing - Craft

Last Saved: February 19, 2012

Losing Facility:	Alliance NE C	SMPC		Fin	ance Number:	300150
Data E	Extraction Date:	10/1	3/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	0	4	5	9	7	(2)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	0	4	5	9	7	(2)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	1	1	2	1	(1)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	1	7	8	8	0
Total	0	6	13	19	16	(3)
Gaining Facility:	North Platte N	NE CSMPC		Fin	ance Number:	306465
C F	Extraction Date:	09/1	9/11		-	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 4 - Clerk	12	0	26	38	38	0
Function 4 - Mail Handler	0	0	2	2	3	1
Function 1 Sub-Total	12	0	28	40	41	1
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	14	14	15	1
Functions 67-69 - Lmtd/Rehab/WC		1	0	1	1	0
Other Functions	0	2	24	26	26	0
Total	12	3	66	81	83	2
	20 Position Loss:			ied forward to the	Executive Summa	ary)
						rev 11/05/2008

## Maintenance

Last Saved: February 19, 2012

Gaining Facility: North Platte NE CSMPC

Jul-01-2010 : Jun-30-2011 Date Range of Data: (2) (3) (6) (1) (4) (5) Workhour Activity **Workhour Activity Proposed Cost Proposed Cost** Difference **Current Cost** Difference **Current Cost** Mail Processing \$ Mail Processing \$ LDC 36 0\$ 0 \$ 0 LDC 36 407,510 \$ 0 407,510 \$ Equipment Equipment LDC 37 **Building Equipment \$** 0\$ 0\$ 0 LDC 37 Building Equipment \$ 316,948 \$ 90,498 \$ (226, 450)Building Services \$ Building Services (Custodial Cleaning) \$ LDC 38 117,553 \$ 89,687 \$ LDC 38 297,016 \$ 268,329 \$ (27,867) (28, 686)(Custodial Cleaning) Maintenance \$ Maintenance \$ LDC 39 0\$ 0\$ 0 LDC 39 86,887 \$ 0\$ (86, 887)**Operations Support Operations Support** Maintenance \$ Maintenance LDC 93 0\$ 0\$ 0 LDC 93 9,597 \$ 9,597 \$ 0 Training Training Subtotal 117,553 \$ Workhour Cost \$ 89,687 \$ (27, 867)Workhour Cost Subtota \$ 1,117,957 \$ 775,933 \$ (342,024)Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost** Proposed Cost Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & \$ Maintenance Parts, Supplies & Facility Utilities 37,153 \$ 13,746 \$ (23, 407)Total 160,853 \$ 161,730 \$ 877 Total Facility Utilities Adjustments **Adjustments** \$ 0 \$ 392,064 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 154,706 \$ 103,433 \$ (51,274) 1,278,810 \$ 1,329,727 \$ 50,917

Annual Maintenance Savings:

(This number carried forward to the Executive Summary)

\$357

(7) Notes:

Losing Facility: Alliance NE CSMPC

rev 04/13/2009

### **Transportation - PVS**

Last Saved: February 19, 2012

Losing Facility:	Alliance NE C	SMPC		
Finance Number:	300150			
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

**\$**0

(7) Notes:

Gaining Facility: North Platte NE CSMPC Finance Number: 306465

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			<b>\$</b> 0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

### **PVS Transportation Savings (Gaining Facility):**

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings )

rev 04/13/2009

### **Transportation - HCR**

Last Saved: February 19, 2012

Losing Facility: Alliance NE CSMPC

### Gaining Facility: North Platte NE CSMPC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 23:00

CET for OGP: 23:00

Date of HCR Data File:

CT for Outbound Dock: 0:00

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
68010	734,549	\$1,429,959	\$1.95				68010	734,549	\$1,429,959	\$1.95			
82280	73,258	\$88,933	\$1.21										
693A5	46,430	\$60,303	\$1.30										
69330	43,642	\$72,500	\$1.66										
693LO	53,340	\$46,565	\$0.87										
693A1	44,976	\$45,993	\$1.02										
69338	52,734	\$61,948	\$1.17										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts	0 HCR Annual	0 Savings (Los	0 ing Facility):		R Transportat	0 ion Savings:		<<== (This n	0 Savings (Gain umber is summed v Summary as Tran	with Total from 'T	rans-PVS' and ca	rried forward to	0

rev 11/05/2008

#### **Distribution Changes**

Last Saved: February 19, 2012

Losing Facility: Alliance NE CSMPC

Type of Distribution to Consolidate Orig & Dest

#### Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate an "X" to the left of the list. proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation (1 DMM L001 DMM L011 From Column A - 3-Digit ZIP Code Prefix Group DMM L002 X DMM L201 Action Code\* Column B - Label to DMM L003 D 693 ALLIANCE NE 693 **DMM L601** DMM L004 DMM L602 DMM L005 DMM L603 То DMM L006 DMM L604 Action Code\* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L007 DMM L605 DMM L008 DMM L606 ction Codes: A=add D=delete CF-change from CT=change to DMM L607 DMM L009 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM L010 DMM L801 DMM changes after AMP approval. (3) DMM Labeling List L201 - Periodicals Origin Split Action Column B - 3-Digit ZIP Code Destinations 130-168, 240-243, 245-253, 255-266, 268, 270-279, 285, 298, 300-304, 308, 309, 311, 350-352, Column C - Label to Column A - Entry ZIP Codes Code 554-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-D 693 OMX ALLIANCE NE 693 693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 820-831, 835, 838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-885, 889-891, 893, 898, 990-994 Column C - Label to Action Code' Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code Action Code Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Codes: A=add D=delete CF-change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report NASS No-Show Late Arrival Closed Unschd Open Month Losing/Gaining Facility Name Code Schd Appts Count Count % Count % Count Count Sep'11 Losing Facility 693 Alliance CSMPC 46 9 20% 17 37% 0 0% 37 80% 0 Oct'11 Alliance CSMPC 693 41 6 0 0 Losing Facility 15% 13 32% 0% 35 85% Sep'11 691 5 23 40% 0% 0 **Gaining Facility** North Platte 58 9% 0 53 91% Oct'11 **Gaining Facility** 691 North Platte 56 17 30% 28 50% 0 0% 39 70% 0

(5) Notes

rev 5/14/2009

### **MPE Inventory**

Last Saved: February 19, 2012 Gaining Facility: North Platte NE CSMPC

Losing Facility: Alliance NE CSMPC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0	0	0	AFCS		1	1	1	\$39,090
AFCS200	0	0	0	AFCS200					
AFSM - ALL	0	0	0	AFSM - ALL		1	1	1	\$62,657
APPS	0	0	0	APPS					
CIOSS	0	0	0	CIOSS					
CSBCS	0	0	0	CSBCS					
DBCS	0	0	0	DBCS	1	1	0	0	
DBCS-OSS	0	0	0	DBCS-OSS					
DIOSS	0	0	0	DIOSS	2	2	0	0	
FSS	0	0	0	FSS					
SPBS	0	0	0	SPBS					
UFSM	0	0	0	UFSM	1	0	(1)	(1)	
FC / MICRO MARK	0	0	0	FC / MICRO MARK					
ROBOT GANTRY	0	0	0	ROBOT GANTRY					
HSTS / HSUS	0	0	0	HSTS / HSUS					
LCTS / LCUS	0	0	0	LCTS / LCUS					
LIPS	0	0	0	LIPS					
MPBCS-OSS	0	0	0	MPBCS-OSS					
TABBER	0	0	0	TABBER					
PIV	0	0	0	PIV					
LCREM	0	0	0	LCREM					

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$101,747

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes:

rev 03/04/2008

#### **Customer Service Issues**

Last Saved: February 19, 2012

Losing Facility: Alliance NE CSMPC

5-Digit ZIP Code: 69301

Data Extraction Date: 10/18/11

	3-Digit ZIP Co	de: 693	3-Digit ZIP Cod	le:	3-Digit ZIP Co	de:	3-Digit ZIP Code:		
	Cur	rent	Cur	rent	Cur	rent	Current		
1. Collection Points	Mon Fri.	Mon Fri. Sat.		Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	5	5 22							
Number picked up between 1-5 p.m.	62	42							
Number picked up after 5 p.m.	5	5							
Total Number of Collection Points	72	72 69		0	0	0	0	0	

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.

	Quarter/FY	Percent
o.m.	Gov Q3 2011	88.9%
	Gov Q2 2011	98.3%
	Gov Q1 2011	96.5%
	Gov Q4 2010	93.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:00	8:00	17:00
Tuesday	8:00	17:00	8:00	17:00
Wednesday	8:00	17:00	8:00	17:00
Thursday	8:00	17:00	8:00	17:00
Friday	8:00	17:00	8:00	17:00
Saturday	8:00	10:30	8:00	10:30

#### 6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed		
	Start	End	Start	End	
Monday	8:00	15:30	8:00	15:30	
Tuesday	8:00	15:30	8:00	15:30	
Wednesday	8:00	15:30	8:00	15:30 15:30	
Thursday	8:00	15:30	8:00		
Friday	8:00	15:30	8:00	15:30 Closed	
Saturday	Closed	Closed	Closed		

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes:

Gaining Facility: North Platte NE CSMPC

9. What postmark will be printed on collection mail?

Line 1\_\_\_\_\_

Line 2

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: February 19, 2012

	Losing Facility:	Alliance NE CSMPC				
			Space E	valuation		
1.	Affected Facility	S	Street Address:	Alliance NE CSMPC 401 Box Butte Ave Alliance, NE 69301		
2.	Lease Information.	Enter lease	nual lease cost expiration date			
3.	Current Square Foo Enter the to Enter gained	tage otal interior square foota square footage expecte	ge of the facility_ ed with the AMF_	16,443 sq ft		
4.	Planned use for acq	uired space from approv	ved AM			
5.	Facility Costs					
6.	En Savings Information	ter any projected one-tin	ne facility costs:		w under One-Time Costs section	on.
0.			e Savings (\$):_	(This number carried for	vard to the Executive Summary	)
7.	Notes <u>Site prep f</u>	for AFCS/VFS/BDS and	AFSM deployme	ent \$40,000		
1			0			
				ne Costs		
		Employee Re	elocation Costs:	\$10,000		
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)			\$101,747		
			Facility Costs: (from above)	\$40,000		
	Total One-Time Costs:			\$151,747 (This number carried for	vard to Executive Summary)	
		Remot	te Encoding C	Center Cost per 10	00	
Losing Facility: Alliance NE CSMPC			North Platte NE CSMPC			
		YTD Range of Report	: 07/01/10	: 06/30/11		
	(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images	(4) Product	<sup>(5)</sup> Associated REC	(6) Current Cost per 1,000 Images
	Letters			Letters		
	Flats			Flats		
	PARS COA			PARS COA		
	PARS Redirects APPS			PARS Redirects APPS		
		1				

rev 9/24/2008