

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Wareham CSMPC
Street Address: 25 Tobey Road
City: Wareham
State: MA
5D Facility ZIP Code: 02571
District: Greater Boston
Area: Northeast
Finance Number: 248433
Current 3D ZIP Code(s): 025
Miles to Gaining Facility: 53
EXFC office: Yes
Plant Manager: Linda Nix
Senior Plant Manager: John Lespasio
District Manager: Charles Lynch
Facility Type after AMP: DDC

2. Gaining Facility Information

Facility Name & Type: Providence P&DC
Street Address: 24 Corliss Street Rear Dock
City: Providence
State: RI
5D Facility ZIP Code: 02904
District: Connecticut Valley
Area: Northeast
Finance Number: 437141
Current 3D ZIP Code(s): 027, 028, 029
EXFC office: Yes
Plant Manager: Mike Haggerty
Senior Plant Manager: David Mastroianni
District Manager: Kimberly Peters

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/10/2012 13:08

4. Other Information

Area Vice President: Richard P. Uluski
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: George Fusaro
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Approval Signatures

Last Saved: December 8, 2011

Losing Facility Name and Type: Wareham CSMPC
Street Address: 248 Main Street
City: Wareham
State: MA
Facility ZIP Code: 02571
Finance Number: 248433
Current 3D ZIP Code(s): 025

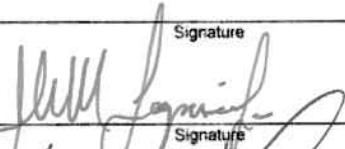

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Providence P&DC
Street Address: 24 Corliss Street Rear Dock
City: Providence
State: RI
Facility ZIP Code: 02904
Finance Number: 437141
Current 3D ZIP Code(s): 027, 028, 029

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.



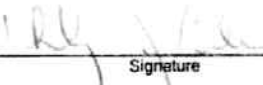
LOSING FACILITY:

Postmaster or Plant Manager:

Linda Nix		
Printed Name	Signature	Date
Senior Plant Manager:		
John Lespasio		12/12/11
Printed Name	Signature	Date
District Manager:		
Charles Lynch		12-13-11
Printed Name	Signature	Date

GAINING FACILITY:

Plant Manager:

Mike Haggerty		12/12/11
Printed Name	Signature	Date
Senior Plant Manager:		
David Mastroianni		12-13-11
Printed Name	Signature	Date
District Manager:		
Kimberly Peters		12-13-11
Printed Name	Signature	Date

AREA OFFICE:

Area Vice President:

Richard P. Uluski		2/3/12
Printed Name	Signature	Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams		2/21/12
Printed Name	Signature	Date

Comments: _____

Executive Summary

Last Saved: February 10, 2012

Losing Facility Name and Type: Wareham CSMPC

Street Address: 25 Tobey Road

City, State: Wareham , MA

Current 3D ZIP Code(s): 025

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 53

Gaining Facility Name and Type: Providence P&DC

Current 3D ZIP Code(s): 027, 028, 029

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$2,212,755</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$178,903</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$177,475</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$799,146</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,470,566</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$4,838,845</u>	
Total One-Time Costs =	<u>\$40,300</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$4,798,545</u>	

Staffing Positions

Craft Position Loss =	<u>72</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>0</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>2,971,188</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 10, 2012

Losing Facility Name and Type: Wareham CSMPC

Current 3D ZIP Code(s): 025

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Providence P&DC

Current 3D ZIP Code(s): 027, 028, 029

Background:

The Connecticut Valley District with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Wareham, MA Annex destinating mail volumes for processing in the Providence P&DC. The proposal encompasses mail processing for the Zip Code range of 025-026

Currently, Wareham Annex is an owned facility that processes all incoming letter, flat and package mail in the 025-026 Zip range. The originating mail volumes were transferred to the Brockton P&DC in an AMP completed several years ago.

Along with the processing operations, the Wareham annex houses a BMAU. There is no retail at the Wareham annex facility, and customers receive retail service at the Wareham Post Office.

Financial Summary:

Financial savings proposed for this consolidation are:

Total Annual Savings:	\$ 4,838,845
Total First Year Savings:	\$ 4,798,545
One Time Costs:	\$ 40,300

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Wareham Annex which will be retained. There is no retail window service in the Wareham Annex facility. The workhours and employees will come under finance number **248433**.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Transportation Changes:

The Wareham P&DF is located 45 miles and 1 hour travel time from the Providence P&DC. Due to there being no feasible HUB in the Wareham service area the existing facility will be used as a HUB. There will be (4) trips added for collections from the HUB to Providence.

At this time, there are no plans to change any HCR service from Wareham to the Associate Offices. Transportation Savings amount to \$799,146.

Currently, Wareham AMPs FCM to Boston supported by HCR 025M1. This transportation has been eliminated. That volume will now come to Providence, supported by new transportation for collection mail from Wareham to Providence. All overnight transportation from Wareham to Brockton has been eliminated. HCR 02590 that covers transportation between Wareham and the NDC/STC has been eliminated. All L&DC transportation (HCR 025M1) for originating priority processed in Nashua has been eliminated, this volume will flow to Providence. No additional service to the STC has been added as the volume should be absorbed by tray/container utilization increase driven by ADC consolidation and surface to AIR diversions from the new network. Additional trips have been added from Providence to the L&DC and from Providence to the THS to accommodate priority volume from the Wareham service area. Also, (1) additional trip was added to Springfield and NJ NDC from Providence.

rev 06/10/2009

Summary Narrative (continued)

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 72 craft employees with Wareham losing 72 positions and Providence gaining 0 employees. The projected change in the number of EAS positions as a result of the AMP is zero, with Wareham losing 3 positions, and Providence gaining 3. It should be noted that the Providence P&DC had several operational processing changes and workload shifts not accounted for entirely in the data analysis period. Providence assimilated CSBCS operations into DPS processing, is ramping up 2 FSS machines, and underwent an expansion of its single induction APPS machine to a dual induction machine. Impacts to volume and workhours as a result of these ongoing changes will be documented at the first PIR review. This chart does not include the concurrent AMP Study of Brockton into Providence. The staffing is adjusted in that AMP package. There is no need for additional employees in Providence to accomplish Wareham mail processing.

Management and Craft Staffing Impacts

	Wareham			Providence			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	92	20	(72)	825	825	(0)	(70)
Management	4	1	(3)	56	61	5	2

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Wareham	#DIV/0!	#DIV/0!	N/A	N/A
Providence	1 : 32	1 : 28	1 : 26	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Space Considerations

The Wareham Annex facility will continue to maintain a BMAU under finance number 248433, and the platform will be utilized as a collection and HCR hub. Planned equipment relocations are to replace Phase 1 DBCS at Providence with later Phase equipment. Equipment relocation costs \$40,300.

24 Hour Clock

Last Saved: February 10, 2012

Losing Facility Name and Type: Wareham CSMPC

Current 3D ZIP Code(s): 025

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Providence P&DC

Current 3D ZIP Code(s): 027, 028, 029

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day	Facility			Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / Fed Ex By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	PROVIDENCE P&DC	66.4%	99.7%	100.0%	92.1%	#VALUE!	99.7%	99.6%	93.5%
23-Apr	SAT	4/23	PROVIDENCE P&DC	66.6%	100.0%	100.0%	96.9%	0.0	100.0%	99.5%	95.5%
30-Apr	SAT	4/30	PROVIDENCE P&DC	65.2%	99.1%	100.0%	94.8%	#VALUE!	100.0%	99.8%	94.8%
7-May	SAT	5/7	PROVIDENCE P&DC	68.9%	100.0%	100.0%	95.8%	#VALUE!	100.0%	99.9%	98.4%
14-May	SAT	5/14	PROVIDENCE P&DC	60.7%	100.0%	98.5%	90.6%	#VALUE!	100.0%	99.9%	96.8%
21-May	SAT	5/21	PROVIDENCE P&DC	79.5%	100.0%	100.0%	93.5%	#VALUE!	100.0%	99.7%	93.3%
28-May	SAT	5/28	PROVIDENCE P&DC	56.4%	100.0%	93.9%	86.7%	#VALUE!	98.0%	99.4%	97.8%
4-Jun	SAT	6/4	PROVIDENCE P&DC	62.9%	98.3%	97.4%	93.6%	#VALUE!	98.7%	99.6%	97.1%
11-Jun	SAT	6/11	PROVIDENCE P&DC	63.0%	99.8%	92.7%	85.5%	#VALUE!	99.1%	98.8%	93.3%
18-Jun	SAT	6/18	PROVIDENCE P&DC	65.6%	100.0%	93.7%	91.0%	#VALUE!	100.0%	98.9%	95.7%
25-Jun	SAT	6/25	PROVIDENCE P&DC	61.3%	99.1%	100.0%	90.2%	#VALUE!	100.0%	99.7%	97.5%
2-Jul	SAT	7/2	PROVIDENCE P&DC	57.1%	95.1%	92.8%	89.7%	#VALUE!	99.9%	98.1%	91.8%
9-Jul	SAT	7/9	PROVIDENCE P&DC	61.1%	99.9%	94.8%	92.5%	#VALUE!	100.0%	98.1%	91.7%
16-Jul	SAT	7/16	PROVIDENCE P&DC	67.6%	100.0%	100.0%	93.4%	#VALUE!	100.0%	99.7%	97.8%
23-Jul	SAT	7/23	PROVIDENCE P&DC	63.6%	97.7%	99.0%	91.3%	#VALUE!	100.0%	99.8%	96.8%
30-Jul	SAT	7/30	PROVIDENCE P&DC	61.1%	96.5%	97.7%	90.8%	#VALUE!	100.0%	99.5%	96.7%
6-Aug	SAT	8/6	PROVIDENCE P&DC	59.4%	97.7%	97.9%	95.8%	#VALUE!	100.0%	99.0%	96.7%
13-Aug	SAT	8/13	PROVIDENCE P&DC	65.7%	99.7%	100.0%	91.6%	#VALUE!	99.3%	100.0%	99.8%
20-Aug	SAT	8/20	PROVIDENCE P&DC	65.7%	99.9%	100.0%	89.7%	#VALUE!	100.0%	99.8%	98.6%
27-Aug	SAT	8/27	PROVIDENCE P&DC	61.4%	94.7%	74.0%	94.5%	#VALUE!	94.7%	90.7%	84.0%
3-Sep	SAT	9/3	PROVIDENCE P&DC	40.9%	93.4%	75.3%	83.8%	#VALUE!	99.8%	100.0%	90.0%

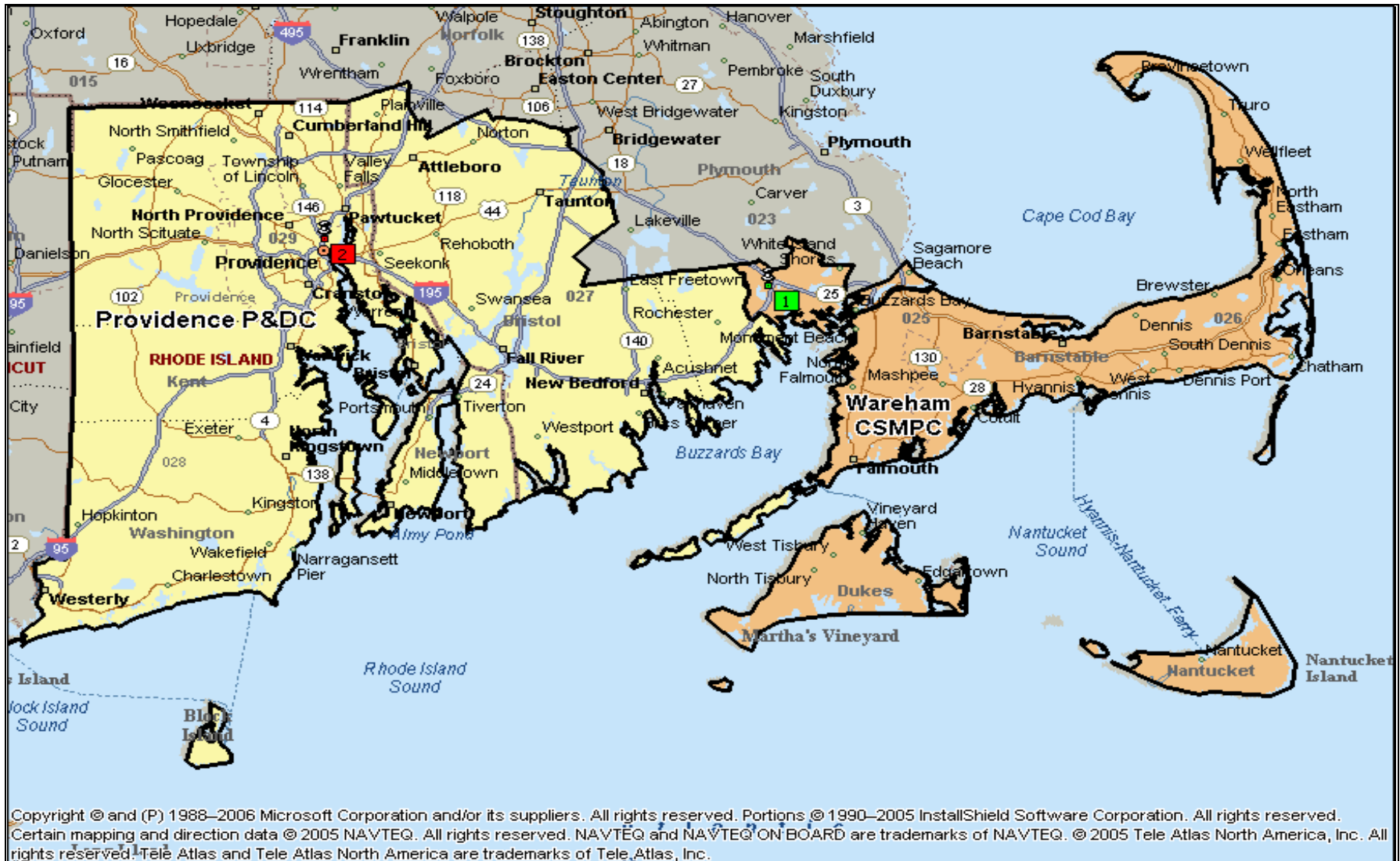
rev 04/2/2008

MAP

Last Saved: February 10, 2012

Losing Facility Name and Type: Wareham CSMPC
Current 3D ZIP Code(s): 025
Miles to Gaining Facility: 53

Gaining Facility Name and Type: Providence P&DC
Current 3D ZIP Code(s): 027, 028, 029



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC

Losing Facility 3D ZIP Code(s): 025

Gaining Facility 3D ZIP Code(s): 027, 028, 029

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 10, 2012

Stakeholder Notification Page 1

Losing Facility: Wareham CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC

Gaining Facility: Providence P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
001				\$79,262	001				\$0
065	100.0%			\$1,176,010	065				\$0
515	0.0%	100.0%		\$0	515				\$1,903
591	0.0%	100.0%		\$0	591				\$0
616	0.0%	100.0%		\$0	616				\$101,762
666	0.0%	100.0%		\$0	666				\$87,324
745	0.0%	100.0%		\$83,941	745				\$764,334
747	0.0%	72.0%		\$378,063	747				\$3,136,657
749	0.0%	100.0%		\$0	749				\$80
750	0.0%	100.0%		\$998,393	750				\$4,551,969
753	0.0%	100.0%		\$65,288	753				\$2,231,497
355				\$1,022	355				\$0
421				\$184,344	421				\$0
713				\$235,242	713				\$0
714				\$117,555	714				\$0
731				\$5,942	731				\$0
733				\$3,180	733				\$0
743				\$187	743				\$0
					581				\$1,104,468
					582				\$142,780
					614				\$34,173
					617				\$7,886
					624				\$23,577
					634				\$1,490
					665				\$134,756
					668				\$72,854
					676				\$140,215
					679				\$283,036
					748				\$1,168,560
					751				\$2,178,595
					752				\$31,914
					754				\$303,886
					763				\$94,045
					764				\$102,226
					765				\$2,448,801
					766				\$609,392

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
001		\$79,262	001		\$0
065		\$0	065		\$997,107
515		\$0	515		\$1,903
591		\$0	591		\$0
616		\$0	616		\$101,762
666		\$0	666		\$87,324
745		\$0	745		\$764,334
747		\$105,858	747		\$3,136,657
749		\$0	749		\$80
750		\$0	750		\$4,551,969
753		\$0	753		\$2,231,497
355		\$1,022	355		\$0
421		\$184,344	421		\$0
713		\$235,242	713		\$0
714		\$117,555	714		\$0
731		\$5,942	731		\$0
733		\$3,180	733		\$0
743		\$187	743		\$0
			581		\$1,104,468
			582		\$142,780
			614		\$34,173
			617		\$7,886
			624		\$23,577
			634		\$1,490
			665		\$134,756
			668		\$72,854
			676		\$140,215
			679		\$283,036
			748		\$1,168,560
			751		\$2,178,595
			752		\$31,914
			754		\$303,886
			763		\$94,045
			764		\$102,226
			765		\$2,448,801
			766		\$609,392

Staffing - Management

Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC

Data Extraction Date: 09/19/11

Finance Number: 248433

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	2	2	1	-1
4	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	0	0
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79					
	Totals		5	4	1
					(3)

Retirement Eligibles: 1

Position Loss: 3

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	0	0	0
3	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
5	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	3	3	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
13	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
15	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	6	6	0
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	21	18	21	3
19	SUPV MAINTENANCE OPERATIONS	EAS-17	9	9	9	0
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	2	0
21	NETWORKS SPECIALIST	EAS-16	2	2	2	0
22	SECRETARY (FLD)	EAS-12	1	1	1	0
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65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		61	56	59	3

Retirement Eligibles: 22

Position Loss: **(3)**

Total PCES/EAS Position Loss: 0 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC

Finance Number: 248433

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	2	0	36	38	6	(32)
Function 1 - Mail Handler	0	0	1	1	0	(1)
Function 4 - Mail Handler	2	1	22	25	12	(13)
Function 1 & 4 Sub-Total	4	1	59	64	18	(46)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	20	20	2	(18)
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	0	(1)
Other Functions	0	1	6	7	0	(7)
Total	4	2	86	92	20	(72)

Retirement Eligibles: 37

Gaining Facility: Providence P&DC

Finance Number: 437141

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	37	0	302	339	339	0
Function 1 - Mail Handler	23	23	194	240	240	0
Function 1 Sub-Total	60	23	496	579	579	0
Function 3A - Vehicle Service	0	0	35	35	35	0
Function 3B - Maintenance	0	0	185	185	185	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	17	17	17	0
Other Functions	3	0	6	9	9	0
Total	63	23	739	825	825	0

Retirement Eligibles: 285

Total Craft Position Loss: 72 (This number carried forward to the *Executive Summary*)

(13) Notes: * 5 F4 Clerks are remaining for the 8 routes and box section from the Main Post Office, and 1 F4 Clerk remains for the Wareham BMAU. The annex will remain open as a hub, so 12 F4 Mail Handlers will remain for platform operations. 2 Maintenance employees will remain for building maintenance.

rev 11/05/2008

Maintenance

Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC

Gaining Facility: Providence P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 998,393	\$ 0	\$ (998,393)
LDC 37 Building Equipment	\$ 65,288	\$ 0	\$ (65,288)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 378,063	\$ 105,858	\$ (272,205)
LDC 39 Maintenance Operations Support	\$ 83,941	\$ 0	\$ (83,941)
LDC 93 Maintenance Training	\$ 9,511	\$ 0	\$ (9,511)
Workhour Cost Subtotal	\$ 1,535,194	\$ 105,858	\$ (1,429,337)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 41,229	\$ 0	\$ (41,229)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 1,576,423	\$ 105,858	\$ (1,470,566)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 6,762,478	\$ 6,762,478	\$ 0
LDC 37 Building Equipment	\$ 2,535,382	\$ 2,535,382	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 4,305,297	\$ 4,305,297	\$ 0
LDC 39 Maintenance Operations Support	\$ 891,163	\$ 891,163	\$ 0
LDC 93 Maintenance Training	\$ 471,868	\$ 471,868	\$ 0
Workhour Cost Subtotal	\$ 14,966,188	\$ 14,966,188	\$ 0
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,379,485	\$ 3,379,485	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 18,345,673	\$ 18,345,673	\$ 0

Annual Maintenance Savings: \$1,470,566 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC
Finance Number: 248433
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Providence P&DC
Finance Number: 437141

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$393,148	\$393,148	\$0
LDC 34 (765, 766)	\$3,058,193	\$3,058,193	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$3,451,341	\$3,451,341	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	184,214	0	0	0	184,214

HCR Annual Savings (Losing Facility): \$1,266,740

HCR Annual Savings (Gaining Facility): (\$467,594)

Total HCR Transportation Savings: \$799,146

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC

Gaining Facility: Providence P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0		0
AFCS 200	0		0
AFSM - ALL	0		0
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	5		(5)
DBCS-OSS	0		0
DIOSS	0		0
FSS	0		0
SPBS	0		0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	1	0	(1)
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0		

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	5	6	1	1	
AFCS 200	0	0	0	0	
AFSM - ALL	3	3	0	0	
APPS	1	1	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	28	25	(3)	(8)	\$40,300
DBCS-OSS	0	0	0	0	
DIOSS	4	7	3	3	
FSS	2	2	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	(1)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	4	5	1	1	
LIPS	0	0	0	(1)	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$40,300 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: DBCS costs include removal of 5 Phase I DBCSs from Providence and 5 DBCS moves from Wareham to Providence.

rev 03/04/2008

Customer Service Issues

Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC

5-Digit ZIP Code: 02571

Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 025		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP:		3-Digit ZIP:	
Current		Current		Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
15	88										
106	71										
41	2										
162	161	0	0	0	0	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 1 FY11	77.60%
QTR 2 FY11	71.80%
QTR 3 FY11	76.30%
QTR 4 FY11	74.40%

3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP:		3-Digit ZIP:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
0	0	0	0	0	0	0	0

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	11:30	18:00	11:30	18:00
Tuesday	11:30	18:00	11:30	18:00
Wednesday	11:30	18:00	11:30	18:00
Thursday	11:30	18:00	11:30	18:00
Friday	11:30	18:00	11:30	18:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes _____

8. Notes: Retail service is provided at the Wareham Post Office.

Gaining Facility: Providence P&DC

9. What postmark will be printed on collection mail?

Line 1 Providence

Line 2 Date and Time

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Wareham CSMPC
Street Address: 25 Tobey Road
City, State ZIP: Wareham, Ma 02571

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 65,314
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

Platform in Wareham facility will be utilized as collections and HCR hub.

5. Facility Costs

Enter any projected one-time facility costs: \$0
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____
Mail Processing Equipment Relocation Costs: \$40,300
(from MPE Inventory)
Facility Costs: \$0
(from above)

Total One-Time Costs: \$40,300
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Wareham CSMPC Gaining Facility: Providence P&DC