---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest	Non-MODS/Non-BPI Office
Facility Name & Type:	Wareham CSMPC	
Street Address:	25 Tobey Road	
City:	Wareham	
State:	MA	
5D Facility ZIP Code:	02571	
District:	Greater Boston	
Area:	Northeast	
Finance Number:	248433	
Current 3D ZIP Code(s):	025	
Miles to Gaining Facility:	53	
EXFC office:	Yes	
Plant Manager:	Linda Nix	
Senior Plant Manager:	John Lespasio	
District Manager:	Charles Lynch	
Facility Type after AMP:	DDC	

2. Gaining Facility Information

Facility Name & Type:	Providence P&DC
Street Address:	24 Corliss Street Rear Dock
City:	Providence
State:	RI
5D Facility ZIP Code:	02904
District:	Connecticut Valley
Area:	Northeast
Finance Number:	437141
Current 3D ZIP Code(s):	027, 028, 029
EXFC office:	Yes
Plant Manager:	Mike Haggerty
Senior Plant Manager:	David Mastroianni
District Manager:	Kimberly Peters

3. Background Information

Start of Study:	09/15/11		
Date Range of Data:		Jul-01-2010 :	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	Borrowing/ Facility Start-up Co	New osts Update	June 16, 2011

Date & Time this workbook was last saved:

2/10/2012 13:08

4. Other Information

Area Vice President:Richard P. UluskiVice President, Network Operations:David E. WilliamsArea AMP Coordinator:George FusaroHQ AMP Coordinator:Monique Packer

rev 09/13/2010

Approval Signatures

	Last Saved: December 8, 2011
Losing Facility Name and Type:	Wareham CSMPC
Street Address:	248 Main Street
City:	Wareham
State:	
Facility ZIP Code:	02571
Finance Number:	
Current 3D ZIP Code(s):	025
Type of Distribution to Consolidate:	Orig & Dest
Gaining Facility Name and Type:	Providence P&DC
Street Address:	24 Corliss Street Rear Dock
City:	Providence
State:	RI
Facility ZIP Code:	02904
Finance Number:	437141
Current 3D ZIP Code(s):	027, 028, 029

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Linda Nix	1	
Printed Name	Signature	Date
Senior Plant Manager:		in link
John Lespasio	UM Legning-	12/12/11
Printed Name	Signature	/ Date /
District Manager:	Kland Il Kungel	10 10 11
Charles Lynch	Harenkingh	12-13-4/
Printed Name	Signature	Date
GAINING FACILITY:		1 1
Plant Manager:	11 de X	. / /.
Mike Haggerty	mallon	12/12/11
Printed Name	Signature	/ Date
Senior Plant Manager:		
David Mastroianni	and F	12 - 1
Printed Name	Signature	Date
District Manager:	A BALL X. J+ 2.	25 W
Kimberly Peters Printed Name	Signeture	Date
AREA OFFICE:	$\rho \Lambda$.	1
Area Vice President:	KALLA	2/2/17
Richard P. Uluski		015110
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:	_/ _	
	Approved: Disapproved:	
Vice President Network On-		1 1
Vice President, Network Operations:	TA	2/21/12
David E. Williams Printed Name	Signature	Date
	4 vyante	
Comments:		
		rev 12/31/2008

Executive Summary

Last Saved: February 10, 2012

Losing Facility Name and Type: Wareham CSMPC Street Address: 25 Tobey Road

City, State: Wareham , MA Current 3D ZIP Code(s): 025

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 53

Gaining Facility Name and Type: Providence P&DC Current 3D ZIP Code(s): 027, 028, 029

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$2,212,755	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$178,903	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$177,475	from Other Curr vs Prop
Transportation Savings =	\$799,146	from Transportation (HCR and PVS)
Maintenance Savings =	\$1,470,566	from Maintenance
Space Savings =_	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$4,838,845	
Total One-Time Costs =	\$40,300	from Space Evaluation and Other Costs
	\$+0,000	- Protection and a second second
Total First Year Savings ₌	\$4,798,545	
=	φ + ,7 30,3+3	
Staffing Positions		
Craft Position Loss =_	72	from Staffing - Craft
PCES/EAS Position Loss =	0	from Staffing - PCES/EAS
-	0	
<u>Volume</u>		
Total FHP to be Transferred (Average Daily Volume) =	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = _	2,971,188	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) $=$		(= Total TPH / Operating Days)
-		

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 10, 2012 Losing Facility Name and Type: Wareham CSMPC Current 3D ZIP Code(s): 025 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Providence P&DC Current 3D ZIP Code(s): 027, 028, 029

Background:

The Connecticut Valley District with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Wareham, MA Annex destinating mail volumes for processing in the Providence P&DC. The proposal encompasses mail processing for the Zip Code range of 025-026

Currently, Wareham Annex is an owned facility that processes all incoming letter, flat and package mail in the 025-026 Zip range. The originating mail volumes were transferred to the Brockton P&DC in an AMP completed several years ago.

Along with the processing operations, the Wareham annex houses a BMAU. There is no retail at the Wareham annex facility, and customers receive retail service at the Wareham Post Office.

Financial Summary:

Financial savings proposed for this consolidation are:

Total Annual Savings:	\$4	,838,845		
Total First Year Savings:	\$ 4,798,545			
One Time Costs:	\$	40,300		

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Wareham Annex which will be retained. There is no retail window service in the Wareham Annex facility. The workhours and employees will come under finance number 248433.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Transportation Changes:

The Wareham P&DF is located 45 miles and 1 hour travel time from the Providence P&DC. Due to there being no feasible HUB in the Wareham service area the existing facility will be used as a HUB. There will be (4) trips added for collections from the HUB to Providence.

At this time, there are no plans to change any HCR service from Wareham to the Associate Offices. Transportation Savings amount to \$799,146.

Currently, Wareham AMPs FCM to Boston supported by HCR 025M1. This transportation has been eliminated. That volume will now come to Providence, supported by new transportation for collection mail from Wareham to Providence. All overnight transportation from Wareham to Brockton has been eliminated. HCR 02590 that covers transportation between Wareham and the NDC/STC has been eliminated. All L&DC transportation (HCR 025M1) for originating priority processed in Nashua has been eliminated, this volume will flow to Providence. No additional service to the STC has been added as the volume should be absorbed by tray/container utilization increase driven by ADC consolidation and surface to AIR diversions from the new network. Additional trips have been added from Providence to the L&DC and from Providence to the THS to accommodate priority volume from the Wareham service area. Also, (1) additional trip was added to Springfield and NJ NDC from Providence.

rev 06/10/2009

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 72 craft employees with Wareham losing 72 positions and Providence gaining 0 employees .The projected change in the number of EAS positions as a result of the AMP is zero, with Wareham losing 3 positions, and Providence gaining 3. It should be noted that the Providence P&DC had several operational processing changes and workload shifts not accounted for entirely in the data analysis period. Providence assimilated CSBCS operations into DPS processing, is ramping up 2 FSS machines, and underwent an expansion of its single induction APPS machine to a dual induction machine. Impacts to volume and workhours as a result of these ongoing changes will be documented at the first PIR review. This chart does not include the concurrent AMP Study of Brockton into Providence. The staffing is adjusted in that AMP package. There is no need for additional employees in Providence to accomplish Wareham mail processing.

Management and Craft Staffing Impacts

		Wareham					
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	92	20	(72)	825	825	(0)	(70)
Management	4	1	(3)	56	61	5	2

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Proposed			
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Wareham	#DIV/0!	#DIV/0!	N/A	N/A		
Providence	1 : 32	1 : 28	1 : 26	1 : 22		

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Space Considerations

The Wareham Annex facility will continue to maintain a BMAU under finance number 248433, and the platform will be utilized as a collection and HCR hub. Planned equipment relocations are to replace Phase 1 DBCS at Providence with later Phase equipment. Equipment relocation costs \$40,300.

rev 06/10/2009

24 Hour Clock

Last Saved: February 10, 2012

Losing Facility Name and Type: Wareham CSMPC Current 3D ZIP Code(s): 025 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Providence P&DC Current 3D ZIP Code(s): 027, 028, 029

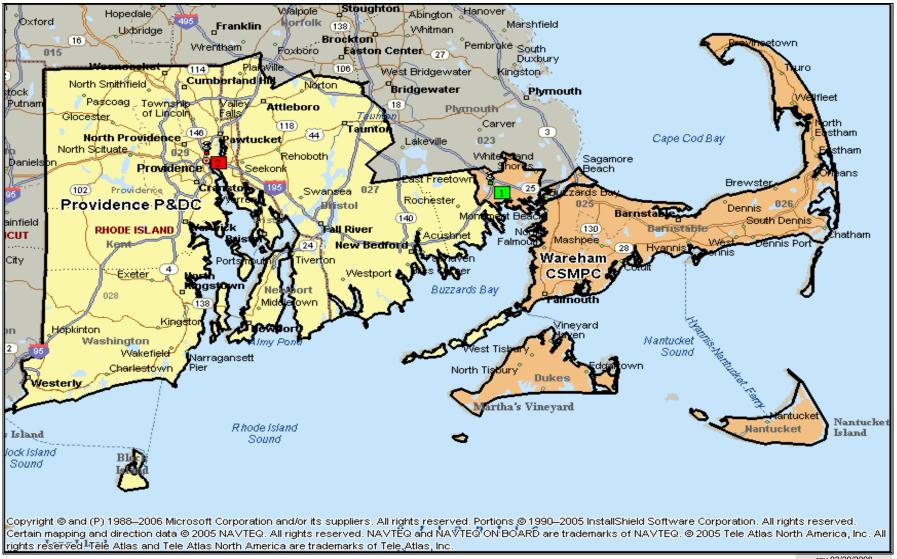
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
W eekly Trends Beginning Day			F a c ility	Cancelled by 2000 Data Source = EDW MCRS	0 G P C leared by 2 300 R D ata S ource = E D W E O R	0 G S Cleared by 2 400 R D ata Source = ED W E 0 R	M M P Cleared by 2 400 R D ata Source = E D W E O R	M M P V glume On Handat 2400 Data Source = E D W M C R S	M ail A ssigned C om m ercial / FedE x B y 0 2 30 D ata Source = F D W S A S S	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	PROVIDENCE P&DC	66.4%	99.7%	100.0%	92.1%	#VALUE!	99.7%	99.6%	93.5%
23-Apr	SAT	4/23	PROVIDENCE P&DC	66.6%	100.0%	100.0%	96.9%	0.0	100.0%	99.5%	95.5%
30-Apr	SAT	4/30	PROVIDENCE P&DC	65.2%	99.1%	100.0%	94.8%	#VALUE!	100.0%	99.8%	94.8%
7-May	SAT	5/7	PROVIDENCE P&DC	68.9%	100.0%	100.0%	95.8%	#VALUE!	100.0%	99.9%	98.4%
14-May	SAT	5/14	PROVIDENCE P&DC	60.7%	100.0%	98.5%	90.6%	#VALUE!	100.0%	99.9%	96.8%
21-May	SAT	5/21	PROVIDENCE P&DC	79.5%	100.0%	100.0%	93.5%	#VALUE!	100.0%	99.7%	93.3%
28-May	SAT	5/28	PROVIDENCE P&DC	56.4%	100.0%	93.9%	86.7%	#VALUE!	98.0%	99.4%	97.8%
4-Jun	SAT	6/4	PROVIDENCE P&DC	62.9%	98.3%	97.4%	93.6%	#VALUE!	98.7%	99.6%	97.1%
11-Jun	SAT	6/11	PROVIDENCE P&DC	63.0%	99.8%	92.7%	85.5%	#VALUE!	99.1%	98.8%	93.3%
18-Jun	SAT	6/18	PROVIDENCE P&DC	65.6%	100.0%	93.7%	91.0%	#VALUE!	100.0%	98.9%	95.7%
25-Jun	SAT	6/25	PROVIDENCE P&DC	61.3%	99.1%	100.0%	90.2%	#VALUE!	100.0%	99.7%	97.5%
2-Jul	SAT	7/2	PROVIDENCE P&DC	57.1%	95.1%	92.8%	89.7%	#VALUE!	99.9%	98.1%	91.8%
9-Jul	SAT	7/9	PROVIDENCE P&DC	61.1%	99.9%	94.8%	92.5%	#VALUE!	100.0%	98.1%	91.7%
16-Jul	SAT	7/16	PROVIDENCE P&DC	67.6%	100.0%	100.0%	93.4%	#VALUE!	100.0%	99.7%	97.8%
23-Jul	SAT	7/23	PROVIDENCE P&DC	63.6%	97.7%	99.0%	91.3%	#VALUE!	100.0%	99.8%	96.8%
30-Jul	SAT	7/30	PROVIDENCE P&DC	61.1%	96.5%	97.7%	90.8%	#VALUE!	100.0%	99.5%	96.7%
6-Aug	SAT	8/6	PROVIDENCE P&DC	59.4%	97.7%	97.9%	95.8%	#VALUE!	100.0%	99.0%	96.7%
13-Aug	SAT	8/13	PROVIDENCE P&DC	65.7%	99.7%	100.0%	91.6%	#VALUE!	99.3%	100.0%	99.8%
20-Aug	SAT	8/20	PROVIDENCE P&DC	65.7%	99.9%	100.0%	89.7%	#VALUE!	100.0%	99.8%	98.6%
27-Aug	SAT	8/27	PROVIDENCE P&DC	61.4%	94.7%	74.0%	94.5%	#VALUE!	94.7%	90.7%	84.0%
3-Sep	SAT	9/3	PROVIDENCE P&DC	40.9%	93.4%	75.3%	83.8%	#VALUE!	99.8%	100.0%	90.0%

rev 04/2/2008

Last Saved: February 10, 2012

Losing Facility Name and Type: Wareham CSMPC Current 3D ZIP Code(s): 025 Miles to Gaining Facility: 53

Gaining Facility Name and Type: Providence P&DC Current 3D ZIP Code(s): 027, 028, 029



rev 03/20/2008

Service Standard Impacts

Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC

Losing Facility 3D ZIP Code(s): 025

Gaining Facility 3D ZIP Code(s): 027, 028, 029

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
			FC	CM			Р	RI	PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
		FCM					Р	RI	Р	ER	S	TD	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Wareham CSMPC Last Saved: February 10, 2012

Stakeholder Notification Page 1 t: Start of Study

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC

Date Range of Data:

(4)

(0)

07/01/10 <<===:==>> 06/30/11

	Losing Curr	ent Workhour I	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$43.85
12	\$0.00	42	\$34.62
13	\$0.00	43	\$43.77
14	\$0.00	44	\$36.73
15	\$0.00	45	\$36.49
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$42.80

Gaining Facility: Providence P&DC

	Gaining Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$39.29	41	\$0.00							
12	\$47.57	42	\$0.00							
13	\$43.38	43	\$0.00							
14	\$43.30	44	\$0.00							
15	\$37.21	45	\$0.00							
16	\$0.00	46	\$0.00							
17	\$41.62	47	\$0.00							
18	\$40.78	48	\$36.29							

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	-	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	100.0%					\$294,816]	037						\$0
076	100.0%	-				\$6,085]	076						\$0
079	100.0%					\$55,330]	079						\$0
241	47.4%					\$1,743,641	1	210						\$3,289,263
364	100.0%					\$1,449]	364						\$0
371	100.0%					\$0]	371						\$0
414	100.0%					\$37,244]	464						\$609,301
416	100.0%					\$11,341]	466						\$984,125
637	100.0%					\$1,696]	637						\$0
769	100.0%					\$110]	769						\$0
822	100.0%					\$0]	822						\$0
824	100.0%					\$523,245]	824						\$0
826	100.0%	-				\$34,976]]	826						\$0 \$0 \$0
912	100.0%					\$637,248]	918						\$4,876,710
913	100.0%					\$588,001]]	919						\$555,827
								002						\$348,784
							1	010						\$311,045
							1	014						\$97
							1	015						\$284,647
								017						\$335,936
							1	018						\$468,926
							1	020						\$949
							1	021						\$0
							1	022						\$0
							1	030						\$1,105,727
							1	035						\$2,437
							1	040						\$126,035
								043						\$473,110
								044						\$266,852
								046						\$54 \$97
]	047						\$97
								050						\$177,286
]	055						\$80,298
]	060						\$81
]	066						\$229
							1	067						\$0
							1	070						\$28,119
							1	073						\$0
							1	074						\$739,269
							1	083						\$15,899
ш	1 1		1		1		ш	u						

(4.4)

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
084						\$9,693
087						\$235
088						\$280
089						\$131,998
090	-					\$33,728
091						\$66,924
092						\$91,056
093						\$58,593
094						\$2,751
095						\$2,268
096						\$2,752
097						\$78,241
098						\$54,083
099						\$75,781
109						\$124,457
110						\$256
112						\$701
114						\$0
115						\$364
120						\$207,362
121						\$54,907
122						\$286,087
123						\$39,375
124						\$708
125						\$102,305
126						\$637,544
127						\$93,323
130						\$54
140						\$2,936,021
150						\$35,896
154						\$264,021
155						\$1,209
156						\$217,895
157						\$471,281
159						\$568,614
160						\$1,118
168						\$599,255
169						\$27,113
170						\$325
175						\$18,015
178						\$24,608
180						\$299,042
181						\$133,469
185						\$387,485
186						\$494
200						\$94,435
208						\$110,066
209						\$20,652
210dup						,
211						\$0
212						\$276,660
213						\$24,720
214						\$169,677
229						\$1,692,920
230						\$917,127
231						\$2,303,744
232						\$228,816
233						\$283,850
235						\$226,521
261						\$220,521
201						۵¢

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing					Workhour Costs
271						\$463,082
272						\$396
273						\$569
274						\$106
281						\$50,511
282						\$455,375
283						\$21,325
285						\$7,321
291						\$216
324						\$0
325						\$2,998
340						\$1,499
461 462						\$424,994
462						\$7,794 \$259,807
						\$259,007
464dup 466dup						
4660up 468						\$0
408						\$0 \$344,092
481						\$344,092
483						\$47,470
484						\$12
486						\$4,003
487						\$0
488						\$0
489						\$5,826
530						\$123,495
538						\$129,653
549						\$111,761
554						\$127,221
555						\$206,698
560						\$387
561						\$865
562						\$37,672
585						\$468,406
607						\$221,940
612						\$252,677
618						\$98,494
619						\$3,050,348
630						\$28,303
677						\$6,611
776						\$82,640
891						\$254,095
892						\$35,606
893						\$1,987,181
894						\$125,035
895						\$1,159,626
896						\$41,926
897 898						\$39,952 \$310
898						\$310
899 918dup						\$ 2 1
918dup 919dup						
919dup 930						\$289,253
930						\$289,253
903						\$ 0
	I		1	1	I	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1			1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
					1	
					+	
					1	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
						1

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	201 227 042	89,834	3,243	\$3,935,182
	Impact to Lose	0	291,337,942 0	89,834 0	3,243 No Calc	\$3,935,182 \$0
Totals	Total Impact	0	291,337,942	89,834	3,243	\$3,935,182
	Non-impacted	0	0	0	No Calc	\$0
	All	0	291,337,942	89,834	3,243	\$3,935,182

Total FHP to be Transferred	(Average Daily Volume) :	0
	(This number is carried forward to AM	P Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) :	2,971,188
(This number is carried forward to	AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$44,486,816 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
						-
	Impact to Gain	271,063,715	1,153,671,400	250,798	4,600	\$10,315,226
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	271,063,715	1,153,671,400	250,798	4,600	\$10,315,226
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	650,004,573	1,199,913,605	725,134		\$30,236,408
	All	921,068,288	2,353,585,005	975,931	2,412	\$40,551,633

	Impact to Gain	271,063,715	1,445,009,342	340,632	4,242	\$14,250,408
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	271,063,715	1,445,009,342	340,632	4,242	\$14,250,408
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	650,004,573	1,199,913,605	725,134	1,655	\$30,236,408
	All	921,068,288	2,644,922,947	1,065,765	2,482	\$44,486,816

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 10, 2012

Losing Facility:

Wareham CSMPC

Gaining Facility:

Providence P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
037					\$0
076					\$0
079					\$0
241					\$916,623
364					\$910,023
304					\$0
414					
					\$0
416					\$0
637					\$0
769					\$0
822					\$0
824					\$0
826					\$0
912					\$0
913					\$0
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037				(\$0
076					\$0
079					\$0
210					\$4,051,967
364					\$0
371					\$0
464					\$985,702
466					\$1,040,600
637					\$1,040,000 \$0
769					\$0 \$0
822					\$0 \$0
824					\$0 \$0
826 918					\$0
					\$3,625,975
919					\$3,402,522
002					\$348,784
010					\$311,045
014					\$97
015					\$273,841
017					\$335,936
018					\$468,926
020					\$949
021					\$0
022					\$0
030					\$1,089,141
035					\$0
040					\$124,144
043					\$466,013
044					\$262,849
046					\$0
047					\$0
050					\$174,627
055					\$79,094
060					\$80
066					\$6,198
067					\$5,189
070					\$27,697
073					\$0
074					\$728,180
083					\$15,899
084					\$9,693
087					\$1,142
088					\$0
089					\$131,998
090					\$33,222
091					\$70,385
092					\$89,790
093					\$50,997
094					\$5,379

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
095	Volume	NATI II Volume	Workhours		\$4,194
				-	\$3,108
096				-	
097				-	\$81,389
098				-	\$48,750
099				-	\$69,236
109				_	\$124,457
110					\$256
112					\$701
114					\$0
115					\$364
120				-	\$207,362
121					\$54,907
122				-	\$286,087
123				-	\$39,375
124				-	\$708
125				-	\$102,305
125					\$637,544
120					\$93,323
127				-	\$53
130				-	
				-	\$2,936,021
150				-	\$35,358
154				-	\$353,927
155				-	\$0
156				-	\$274,991
157					\$294,788
159				_	\$553,687
160				_	\$1,101
168				_	\$590,266
169					\$26,706
170					\$320
175					\$17,745
178					\$24,238
180					\$299,042
181					\$133,469
185					\$387,485
186				-	\$494
200				-	\$93,019
208					\$110,066
209					\$20,652
210dup					\$0
210000					<u>\$0</u> \$0
211					\$276,660
213					\$24,720
214					\$169,677
229					\$1,692,920
230					\$917,127
231					\$2,303,744
232					\$228,816
233					\$283,850
235					\$226,521
261					\$79
271					\$437,786
272					\$0
273					\$137
274					\$0
u					

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7)	(0)	(0)	(10)	(4.4)	(4.2)
(7) Proposed	(8) Proposed	(9) Proposed	Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
281					\$107,588
282					\$20,249
283					\$120,795
285					\$0
291					\$0
324					\$0
325					\$2,953
340					\$1,499
461					\$187,146
462					\$7,401
463					\$376,499
464dup					\$0
466dup					\$0
468					\$0
481					\$251,235
482					\$54,708
483					\$70,365
484					\$0
486					\$14,313
487					\$14
488					\$233
489					\$21,657
530					\$123,495
538					\$129,653
549					\$111,761
554					\$127,221
555					\$206,698
560					\$387
561					\$865
562					\$37,672
585					\$468,406
607					\$221,940
612					\$252,677
618					\$650,880
619					\$2,192,746
630					\$28,303
677					\$6,611
776					\$72,595
891					\$308,927
892					\$88,917
893					\$1,134,996
894					\$199,435
895					\$642,014
896					\$123,780
897					\$13,581
898					\$0
899					\$0
918dup					\$0
919dup					\$0
930					\$289,253
963					\$377
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1)	(2)	(3)	(4)	(5)	(6)	
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)		
			0	No Calc		
			0	No Calc		
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Moved to Gain	0	2,827,271	20,940	135	\$916,623	
Impact to Lose	0	0	0	No Calc	\$0	
Total Impact	0	2,827,271	20,940	135	\$916,623	
Non Impacted	0	0	0	No Calc	\$0	
All	0	2,827,271	20,940	135	\$916,623	

(7) Dropood	(8) Bronood	(9) Drepeed	(10) Bronocod	(11) Proposed	(12) Bronood
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATT IT VOIDINE	0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
Impact to Gain	271,063,715	1,442,182,071	338,683	4,258	\$13,106,76
Moved to Lose	0	0	0	No Calc	\$
Total Impact	271,063,715	1,442,182,071	338,683	4,258	\$13,106,76
Non Impacted	1,014,797	0	0	No Calc	\$
Gain Only	650,004,573	1,199,913,605	676,113	1,775	\$28,250,67
All	921,068,288	2,642,095,676	1,014,797	2,604	\$41,357,43

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892	0	(6,098,155)	(209)	29,247.7	\$0
Totals	0	(6,098,155)	(209)	29,248	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost							
Totals	0	0	0	No Calc	\$0							
		· · · · ·	1014797		· · · · ·							

	Impact to Gain	271,063,715	1,445,009,342	359,623	4,018	\$14,023,390
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	271,063,715	1,445,009,342	359,623	4,018	\$14,023,390
ō.	Non-impacted	1,014,797	0	0	No Calc	\$0
P P	Gain Only	650,004,573	1,199,913,605	676,113	1,775	\$28,250,671
Ť	Tot Before Adj	922,083,085	2,644,922,947	1,035,737	2,554	\$42,274,060
0	Lose Adj	0	-6,098,155	-209	29,248	\$0
C		-				**
	Gain Adj	0	0	0	No Calc	\$0
	Gain Adj All	0 922,083,085	0 2,638,824,792	0 1,035,528	No Calc 2,548	
	,	-	0 2,638,824,792	÷		
	,	-	0 2,638,824,792 2,644,922,947	÷		
Cost	All	922,083,085	, , ,	1,035,528	2,548	\$42,274,060
Cost Impact	All Comb Current	922,083,085 921,068,288	2,644,922,947	1,035,528	2,548 2,482	\$42,274,060 \$44,486,816
_	All Comb Current Proposed	922,083,085 921,068,288 922,083,085	2,644,922,947 2,638,824,792 6,098,155	1,035,528 1,065,765 1,035,528	2,548 2,482	\$42,274,060 \$44,486,816 \$42,274,060

rev 04/02/2009

Combined Current Annual Workhour Cost : \$44,486,816 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$42,274,060 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$1,081,764 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$2,212,755 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								0	ther Work	khour Mov		-						
										Last Saved:	February 1	0, 2012						
Losin	g Facility:	Wareham	CSMPC			Gainin	ng Facility	Providenc	e P&DC			Da	ate Range of Data:		07/01/10 to	06/30/11		
			Cu	rrent Other	Crr	oft Wo	rkhou	~					D	Proposod (Other Craft	Morkh		
				nent Other														
		Losing	Facility					Gainin	g Facility				Losing Fac	ility			Gaining Fac	cility
Current MODS	Percent Moved to	Reduction	Current Annual	Current Annual		Current MODS	Percent	Reduction	Current Annual	Current Annual		Proposed MODS	Proposed Annual	Proposed Annual		Proposed MODS	Proposed Annual	Proposed Annual
Operation	Gaining	Due to EoS (%)	Workhours	Workhour Cost (\$)		Operation	Moved to Losing (%)	Due to EoS (%)	Workhours	Workhour Cost (\$)		Operation		Workhour Cost (\$)		Operation		Workhour Cost (\$)
Number	(%)	(70)		* 70.000		Number	20311g (70)	(70)				Number		470 000		Number		* *
001 065	100.0%			\$79,262 \$1,176,010	1	001 065				\$0 \$0		001 065	_	\$79,262 \$0		001 065		\$0 \$997,107
515	0.0%	100.0%		\$0	i	515				\$1,903		515	-	\$0		515		\$1,903
591 616	0.0% 0.0%	100.0% 100.0%		\$0 \$0	1	591 616				\$0 \$101,762		591 616	-	\$0 \$0		591 616		\$0 \$101,762
666	0.0%	100.0%		\$0	i	666				\$87,324		666	-	\$0		666		\$87,324
745 747	0.0% 0.0%	100.0%		\$83,941 \$378,063	1	745 747				\$764,334		745 747	-	\$0 \$105,858		745		\$764,334 \$3,136,657
749	0.0%	72.0% 100.0%		\$378,083	i	747				\$3,136,657 \$80		747	-	\$105,858		747 749		\$3,130,037
750	0.0%	100.0%		\$998,393	i	750				\$4,551,969		750	-	\$0		750		\$4,551,969
753 355	0.0%	100.0%		\$65,288 \$1,022	1	753 355				\$2,231,497 \$0		753 355	-	\$0 \$1,022		753 355		\$2,231,497 \$0
421				\$184,344		421				\$0		421		\$184,344		421		\$0 \$0
713 714				\$235,242 \$117,555		713 714				\$0 \$0		713 714	-	\$235,242 \$117,555		713 714		\$0 \$0
731				\$5,942		714				\$0		731	-	\$5,942		731		\$0
733				\$3,180		733				\$0		733	-	\$3,180		733		\$0
743				\$187		743 581				\$0 \$1,104,468		743	-	\$187		743 581		\$0 \$1,104,468
						582				\$142,780						582		\$142,780
						614 617				\$34,173 \$7,886						614 617		\$34,173 \$7,886
						624				\$23,577						624		\$23,577
						634 665				\$1,490						634 665		\$1,490 \$134,756
						668				\$134,756 \$72,854						668		\$134,756 \$72,854
						676				\$140,215						676		\$140,215
						679 748				\$283,036 \$1,168,560						679 748		\$283,036 \$1,168,560
						751				\$2,178,595						751		\$2,178,595
						752 754				\$31,914 \$303,886						752 754		\$31,914 \$303,886
						763				\$94,045						763		\$94,045
						764				\$102,226 \$2,448,801						764		\$102,226 \$2,448,801
						765 766				\$609,392						765 766		\$609,392
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		educing	62,799	\$2,780,956
Totals		creasing	0	\$0
10(015		Staying	15,249	\$547,473
	All Ope	erations	78,048	\$3,328,429

	Ops-Re	educing	0	\$0
Totals		reasing	241,356	\$10,875,525
Totals	Ops-S	staying	192,651	\$8,882,656
	All Ope	erations	434,007	\$19,758,180

Ops-Red	4,648	\$185,120
Ops-Inc	0	\$0
Ops-Stay	15,249	\$547,473
AllOps	19,897	\$732,593

Ops-Red	0	\$0
Ops-Inc	268,831	\$11,872,632
Ops-Stay	192,651	\$8,882,656
AllOps	461,482	\$20,755,287
Allops	401,402	ψ20,755,207

Current All Supervisory Workhours

		Losing	g Facility					Gainin	g
Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	C
455	100.0%			\$890	1	455			
671	0.0%	100.0%		\$0	i	671			
679	0.0%	100.0%		\$7,992	i	679			
698	0.0%	100.0%		\$0	i	698			
699	0.0%	100.0%		\$0	1	699			-
700	0.0%	100.0%		\$0	1	700			_
759	0.0%	100.0%		\$0	1	759			-
927	0.0%	100.0%		\$0	1	927			_
928	0.0%	100.0%		\$0	1	928			
951	0.0%	100.0%		\$169,483	1	951			_
705				\$23,249	1	705			
706				\$397,054	1	706			
					1	571			-
					1	701			
					1	922			
		1			1	933			
						953			-
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	Gaining Facility					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
1	455				\$0	
1	671				\$153,447	
1	679				\$88,530	
1	698				\$846	
1	699				\$0	
1	700				\$18,772	
1	759			_	\$224,111	
1	927				\$354,985	
1	928			_	\$0	
1	951				\$1,229,266	
	705				\$0	
	706				\$0	
	571			_	\$0	
	701			_	\$2,527,042	
	922				\$166,179	
	933			_	\$95,138	
	953				\$197,925	

Proposed All Supervisory Workhours

Losing Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
455		\$0		
671		\$0		
679		\$0		
698		\$0		
699		\$0		
700		\$0		
759		\$0		
927		\$0		
928		\$0		
951		\$0		
705		\$23,249		
706		\$397,054		

лу							
	Gaining Facility						
F	Proposed						
	MODS	Proposed Annual	Proposed Annual				
	Operation	Workhours	Workhour Cost (\$)				
	Number						
	455		\$890				
_	671		\$153,447				
_	679		\$88,530				
	698		\$846				
	699		\$0				
_	700		\$18,772				
_	759		\$224,111				
_	927		\$354,985				
-	928		\$0				
	951 705		\$1,229,266				
-	705 706		\$0 \$0				
	571		\$0 \$0				
-	701		\$2,527,042				
_	922		\$166,179				
-	933		\$95,138				
_	953		\$197,925				
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		educing	3,596	\$178,365
Totals -		reasing	0	\$0
rotais		taying	8,446	\$420,303
	All Ope	erations	12,042	\$598,668

	Ops-Re		0	\$0
Totals	Ops-Inc	reasing	38,349	\$2,069,957
TOLAIS	Ops-S	taying	55,622	\$2,986,284
	All Ope	rations	93,971	\$5,056,241

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	8,446	\$420,303
AllOps	8,446	\$420,303

Ops-Red	0	\$0
Ops-Inc	38,365	\$2,070,847
Ops-Stay	55,622	\$2,986,284
AllOps	93,987	\$5,057,131

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
781	0.0%	100.0%		\$0	1
783	0.0%	100.0%		\$9,511	1
784				\$397	
787				\$2,870	
789				\$9,511	
	Ops-Re	educing	266	\$9,511	
Totals	Ops-Inc	creasing	0	\$0	
TOLAIS	Ops-S	Staying	357	\$12,777	
	All Ope	erations	623	\$22,288	

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Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS		Current Annual Workhours	Current Annual Workhour Cost (\$)
781					\$80,029
783					\$471,868
784					\$0
787					\$0
789					\$6,531
780					\$12,796
	Ops-Re	educing		0	\$0
Totals	Ops-Inc	creasing		14,897	\$551,896
TULAIS	Ops-S	Staying		452	\$19,327
	All Ope	erations		15,349	\$571,223

Gaining Facility

Proposed MODS Proposed Annual Proposed Annual Operation Workhours Workhour Cost (\$) Number 781 783 \$0 \$397 784 787 \$2,870 \$9,511 789 Ops-Red 0 \$0 Ops-Inc 0 \$0 Ops-Stay AllOps \$12,777 \$12,777 357 357

Losing Facility

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$80,029
783		\$471,868
784		\$0
787		\$0
789		\$6,531
780		\$12,796
Ops-Red	0	\$0
Ops-Inc	14,897	\$551,896
Ops-Stay	452	\$19,327
AllOps	15,349	\$571,223

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

		Losing	g Facility			Gai	ining	Facility		Losing Facility				Gaining Facility		cility		
	Tr	ansport	ation - PVS	;		Trans	sportat	tion - PVS				Transportation	- PVS			Transportation	on - PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LI		urrent Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
		31		\$0		3	31		\$487,194		31		\$0		31		\$487,194	
		32		\$0		3	32		\$0		32		\$0		32		\$0	
		33	_	\$0		3			\$0		33		\$0		33		\$0	
		34		\$0		3	34		\$3,092,367		34		\$0		34		\$3,092,367	
		93	_	\$9,511		9	93		\$6,531		93		\$9,511		93		\$6,531	
		Totals	266	\$9,511		Т	Totals	80,669	\$3,586,091		Totals	266	\$9,511		Totals	80,669	\$3,586,091	
Subset for					Subset for													
Trans-PVS		679, 764 (31)	0	\$0	Trans-PVS	Ops 617, 679, 76		8,906	\$393,148		679, 764 (31)	0	\$0		679, 764 (31)	8,906		
Tab	Ops	765, 766 (34)	0	\$0	Tab	Ops 765, 76	66 (34)	68,697	\$3,058,193	Ops	765, 766 (34)	0	\$0	Ops	765, 766 (34)	68,697	\$3,058,193	

Mair	tenance		Mai	ntenance				Maintenand	e .		Maintenan	се
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36 37 38 39 93 Totals	33,563	\$998,393 \$65,288 \$378,063 \$83,941 \$9,511 \$1,535,194	36 37 38 39 93 Tota	s 332,325	\$6,762,478 \$2,535,382 \$4,305,297 \$891,163 \$471,868 \$14,966,188		36 37 38 39 93 Totals	2,621	\$0 \$0 \$105,858 \$0 \$0 \$105,858	36 37 38 39 93 Total	332,325	\$6,762,478 \$2,535,382 \$4,305,297 \$891,163 \$471,868 \$14,966,188
	or Summary			sor Summary				Supervisor			Superviso	
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
01 10 20 30 35 40 50 60 70 80 81 88 Totals	12,042	\$0 \$0 \$23,249 \$7,992 \$169,483 \$397,054 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	01 10 20 30 35 40 50 60 70 80 81 88 Tota	s 93,971	\$166,179 \$2,901,644 \$0 \$312,641 \$1,522,329 \$0 \$0 \$0 \$0 \$0 \$153,447 \$0 \$0 \$5,056,241		01 10 20 30 35 40 50 60 70 80 81 81 88 Totals	8,446	\$0 \$0 \$23,249 \$0 \$397,054 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	01 10 20 30 35 40 50 60 70 80 81 88 87 Total	93,987	\$166,179 \$2,901,644 \$0 \$312,641 \$1,522,329 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
				Summa	ary by Sub-	Group)					
'Other Craft' Ops (note 1) Transportation Ops (note 2) Maintenance Ops (note 3) Supervisory Ops Supv/Craft Joint Ops (note 4) Total	Annual Workhours 80,924 77,604 365,888 106,013 3,611	\$16,501,383 \$5,654,909 \$112,133		Special Adjustme Comt Annual Workhours 0 0 0 0 0 0 0 0 0	bined - Annual Dollars \$0 \$0 \$0 \$0 \$0 \$0		-	Proposed + Spe - Com Annual Workhours 80,924 77,604 334,946 102,433 3,611 599,518		Workhour Change % Change 0 0.09 0 0.09 (30,942) -8.59 (3,580) -3.49 0 0.09 (34,522) -5.49	Dollars Change Dollars Change \$0 \$178,903) \$\$0 \$\$(\$1,429,337) \$\$(\$177,475) \$\$\$(\$1,785,715)	Percent Change -4.9% 0.0% -8.7% -3.1% 0.0% -6.1%
Speci	al Adjustments a	at Losing Site	Spec	al Adjustments a	at Gaining Site				Sur	nmary by Facility		
LDC Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC Propose MODS Operatio Number	Proposed Annual	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours 90,713 28,700 0 28,700 (62,013) -68.4%	Immary Proposed Annual Workhour Cost (\$) \$3,949,385 \$1,165,673 \$0 \$1,165,673 \$(\$2,783,712) -70.5%	Before After Acter Change % Diff		Proposed Annua Workhour Cost (\$) \$25,385,644 \$26,383,642 \$0
Total Adj	0	\$0	Total Ac	j 0	\$0					Before Afte		\$29,335,030 \$27,549,315

less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
 going to Trans-PVS tab
 going to Maintenance tab
 less Ops going to 'Maintenance' Tabs

599,518

(34,522)

-5.4%

\$27,549,315

(\$1,785,715)

-6.1%

AfterTot

Change

% Diff

Staffing - Management

Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC

Data Extraction Date: 09/19/11

Finance Number:

	Manag	gement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	2	2	1	-1
4	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	0	0
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79					
Tota	als	5	4	1	(3)
Retirement Eligibles: 1	_			osition Loss:	

Gaining Facility: Providence P&DC

Data Extraction Date: 09/19/11

Finance Number:

	Management Positions									
	(12)	(13)	(14)	(15)	(16)	(17)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0				
2	MGR IN-PLANT SUPPORT	EAS-25	1	0	0	0				
3	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0				
4	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0				
5	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0				
6	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0				
7	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0				
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	3	3	0				
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0				
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0				
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0				
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0				
13	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0				
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0				
15	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0				
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0				
	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	6	6	0				
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	21	18	21	3				
	SUPV MAINTENANCE OPERATIONS	EAS-17	9	9	9	0				
	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	2	0				
	NETWORKS SPECIALIST	EAS-16	2	2	2	0				
	SECRETARY (FLD)	EAS-12	1	1	1	0				
23						_				
24										
25										
26										
27										
28										
29										
30										
31										
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78							
79							
		Total		61	56	59	3
	Retirement Eligibles:	22			Р	osition Loss:	(3)
Total	PCES/EAS Position Loss:		(This number	r carried forwa		xecutive Summ	
	rev 11/05/2008						

Staffing - Craft

Last Saved: February 10, 2012

Losing Facility:	Wareham CSN	ИРС		Fin	248433								
Data	Extraction Date:	09/1	9/11										
Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	⁽⁵⁾ Total Proposed	(6) Difference							
Function 1 - Clerk	0	0	0		0	0							
Function 4 - Clerk	2	0	36	38	6	(32)							
Function 1 - Mail Handler	0	0	1	1	(1)								
Function 4 - Mail Handler	2	1	22	25	12	(13)							
Function 1 & 4 Sub-Total	4	1	59	64	18	(46)							
Function 3A - Vehicle Service	0	0	0										
Function 3B - Maintenance	0	0	20	20	2	(18)							
Functions 67-69 - Lmtd/Rehab/WC	-	0	1	1	0	(1)							
Other Functions	0	1	6	7	0	(7)							
Total	4	2	86	92	20	(72)							
Retirement Eligibles: 37													
Gaining Facility:	Gaining Facility: Providence P&DC Finance Number: 437141												
Data	Extraction Date:	09/1	9/11										
Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	⁽⁹⁾ Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference							
Function 1 - Clerk	37	0	302	339	339	0							
Function 1 - Mail Handler	23	23	194	240	240	0							
Function 1 Sub-Total	60	23	496	579	579	0							
Function 3A - Vehicle Service	0	0	35	35	35	0							
Function 3B - Maintenance	0	0	185	185	185	0							
Functions 67-69 - Lmtd/Rehab/WC		0	17	17	17	0							
Other Functions	3	0	6	9	9	0							
Total	63	23	739	825	825	0							
-	Retirement Eligibles: <u>285</u> Total Craft Position Loss: <u>72</u> (This number carried forward to the <i>Executive Summary</i>)												
(13) Notes: * 5 F4 Clerks are remaining for the 8 routes and box section from the Main Post Office, and													
(13) Notes:	* 5 F4 Clerks are	remaining for th	e 8 routes and b	ox section from	the Main Post C	office, and							
(13) Notes: 1 F4 Clerk remains for the Wareham		¥											

Maintenance

Last Saved: February 10, 2012

Gaining Facility: Providence P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Losing Facility: Wareham CSMPC

	Workhour Activity	(1) Current Cost] [(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	998,393	\$	0 \$	(998,393)	LDC 36	Mail Processing Equipment	6,762,478	6 ,762,478 \$	0
LDC 37	Building Equipment \$	65,288	\$	0 \$	(65,288)	LDC 37	Building Equipment \$	2,535,382	\$\$ <u></u> 2,535,382 \$	0
LDC 38	Building Services (Custodial Cleaning)	378,063	\$	105,858 \$	(272,205)	LDC 38	Building Services (Custodial Cleaning)	4,305,297	\$ 4,305,297 \$	0
LDC 39	Maintenance \$ Operations Support	83,941	\$	0 \$	(83,941)	LDC 39	Maintenance \$Operations Support	891,163	\$ <u>891,163</u> \$	0
LDC 93	Maintenance Training	9,511	\$	0 \$	(9,511)	LDC 93	Maintenance Training	471,868	4 71,868 \$	0
	Workhour Cost Subtotal	1,535,194	\$	105,858 \$	(1,429,337)		Workhour Cost Subtotal	14,966,188	5 14,966,188 \$	0
	Other Related Maintenance & Facility Costs	Current Cost] [Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	41,229	\$	0 \$	(41,229)	Total	Maintenance Parts, Supplies & Facility Utilities	3,379,485	3 ,379,485 \$	0
	Adjustments (from "Other Curr vs Prop" tab)		\$	0			Adjustments (from "Other Curr vs Prop" tab)	:	6 0	
	Grand Total \$	1,576,423	\$	105,858 \$	(1,470,566)		Grand Total \$	18,345,673	1 8,345,673 \$	0
				А	nnual Maintenanc	e Savings:	\$1,470,566	(This number carried	forward to the Executive	Summary)
	(7) Notes:									

rev 04/13/2009

Transportation - PVS

Last Saved: February 10, 2012

Losing Facility:	Wareham CSM	1PC		
Finance Number:	248433			
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes:

Gaining Facility: Providence P&DC Finance Number: 437141

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment		•	
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$393,148	\$393,148	\$0
LDC 34 (765, 766)	\$3,058,193	\$3,058,193	\$0
Adjustments		\$0	
(from "Other Curr vs Prop" tab)		Ф О	
Total Workhour Costs	\$3,451,341	\$3,451,341	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC

Gaining Facility: Providence P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations:

CET for OGP:

Data Extraction Date:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile			
02123	55,397	\$125,470	\$2.26				01097-A	358,676	\$796,201	\$2.22	-		
025M1	147,188	\$359,152	\$2.44				01097-B	234,290	\$481,495	\$2.06			
02590-A	176,343	\$393,846	\$2.23				01097-C	208,503	\$441,388	\$2.12	-		
02590-B	71,615	\$111,709	\$1.56				015L6	26,549	\$49,800	\$1.88			
02590-C	140,109	\$276,563	\$1.97				02812	398,075	\$811,774	\$2.04			
							02829	386,779	\$735,808	\$1.90			
							02811-A	111,131	\$270,904	\$2.44			
02500-A	14,837	\$187,989	\$12.67				02811-B	50,864	\$118,334	\$2.33			
02500-B	26,006	\$200,750	\$7.72				030BJ	124,040	\$231,229	\$1.86			
02531	44,376	\$160,978	\$3.63				010BK	392,191	\$880,273	\$2.24			
02562	16,867	\$68,803	\$4.08				028L6	22,078	\$44,500	\$2.02	-		
02563	2,012	\$4,527	\$2.25								-		
02564	65,352	\$245,138	\$3.75								-		
02565	13,568	\$72,734	\$5.36				02700	4,762	\$35,000	\$7.35			
02567	159,061	\$385,126	\$2.42				02730-A	252,439	\$612,684	\$2.43			
02568	84,474	\$170,242	\$2.02				02730-B	72,480	\$145,241	\$2.00			
02574	79,436	\$229,772	\$2.89				02733-A	142,284	\$362,298	\$2.55			
02575	84,996	\$172,890	\$2.03				02733-B	57,912	\$201,823	\$3.48			
							02760	45,061	\$94,264	\$2.09			
							02762	119,750	\$326,741	\$2.73			
							02765	13,722	\$31,475	\$2.29			
							02768	55,538	\$164,658	\$2.96			
							02800	2,425	\$26,300	\$10.85	-		
							02801	7,622	\$50,368	\$6.61	-		
							02830	36,235	\$87,324	\$2.41	-		
							02832	40,460	\$121,378	\$3.00			
							02833	150,794	\$377,452	\$2.50			
							02834	55,356	\$174,237	\$3.15			
							02835	194,982	\$383,226	\$1.97			
							02836	72,341	\$208,056	\$2.88			
							02837	222,672	\$396,968	\$1.78			
							02839	69,988	\$187,955	\$2.69			
							02840	57,868	\$89,912	\$1.55			
							02841	17,063	\$67,570	\$3.96			
							02861	24,807	\$51,206	\$2.06			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route Numbers	– Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
	initeage			initeage			02866	23,862	\$108,343	\$4.54	milouuo	0001	
							02868	42,778	\$98,530	\$2.30			
							027L1	88,468	\$236,743	\$2.68			
							027L2	51,663	\$115,937	\$2.24			
							028BG	39,670	\$91,600	\$2.31			
							028CG	10,941	\$14,950	\$1.37			
							028L1	61,432	\$175,056	\$2.85			
							028L2	195,441	\$378,449	\$1.94			
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1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile	Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result		Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts	0	0	0	0		0	Trip Impacts	184,214	0	0	0		184,214

HCR Annual Savings (Losing Facility): \$1,266,740

Total HCR Transportation Savings: \$799,146

HCR Annual Savings (Gaining Facility): (\$467,594)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 10, 2012

Losing Facility: <u>Wareham CSMPC</u>

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation an "X" to the left of the list. (1 DMM L001 DMM L011 From DMM L002 DMM L201 Action Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L003 DMM L601 DMM L004 DMM L602 DMM L005 DMM L603 To: Action Code* Column B - Label to DMM L006 DMM L604 Column A - 3-Digit ZIP Code Prefix Group DMM L007 DMM L605 DMM L606 DMM L008 ction Codes: A=add D=delete CF-change from CT=change to DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code' Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code' Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code' Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code* Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Facility Name	Total No-Show		Late Arrival		Open		Closed		Unschd	
	WOITUI	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
		Losing Facility												
		Losing Facility												
	SEP	Gaining Facility	028	Providence	659	106	16%	301	46%	0	0%	552	84%	14
	OCT	Gaining Facility	028	Providence	674	109	16%	281	42%	1	0%	564	84%	8

(5) **Notes:** Wareham is already part of the Brockton ADC. See Brockton AMP Dist Changes for details.

rev 5/14/2009

MPE Inventory

Last Saved: February 10, 2012 Gaining Facility: Providence P&DC

Losing Facility: Wareham CSMPC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)]		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference		Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	0		0		AFCS	5	6	1	1	
AFCS 200	0		0		AFCS 200	0	0	0	0	
AFSM - ALL	0		0		AFSM - ALL	3	3	0	0	
APPS	0		0		APPS	1	1	0	0	
CIOSS	0		0		CIOSS	2	2	0	0	
CSBCS	0		0		CSBCS	0	0	0	0	
DBCS	5		(5)		DBCS	28	25	(3)	(8)	\$40,300
DBCS-OSS	0		0		DBCS-OSS	0	0	0	0	
DIOSS	0		0		DIOSS	4	7	3	3	
FSS	0		0		FSS	2	2	0	0	
SPBS	0		0		SPBS	0	0	0	0	
UFSM	1	0	(1)		UFSM	0	0	0	(1)	
FC / MICRO MARK	0	0	0		FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0		ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0		HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0		LCTS / LCUS	4	5	1	1	
LIPS	1	0	(1)		LIPS	0	0	0	(1)	
MPBCS-OSS	0	0	0]	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0]	TABBER	0	0	0	0	
PIV	0	0	0]	PIV	0	0	0	0	
LCREM	0]	LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$40,300

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: DBCS costs include removal of 5 Phase I DBCSs from Providence and 5 DBCS moves from Wareham to Providence.

rev 03/04/2008

Customer Service Issues

Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC

5-Digit ZIP Code: 02571

Data Extraction Date:

	3-Digit ZIP Code: 025		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP:		3-Digit ZIP:	
	3-Digit ZIP Code: 025		3-Digit ZIP Code.		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIF.		3-Digit ZIP.	
	Current		Current		Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	15	88										
Number picked up between 1-5 p.m.	106	71										
Number picked up after 5 p.m.	41	2										
Total Number of Collection Points	162	161	0	0	0	0	0	0	0	0	0	0
					3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:	3-Digi	t ZIP:	3-Digi	t ZIP:
2. How many collection boxes are designated for "local delivery"?					Cur	rent	Curr	ent	Curr	rent	Cur	rent
					Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
3. How many "local delivery" boxes will be removed as a result of AMP?												
4. Delivery Performance Report												
	Quarter/FY	Percent			0	0	0	0	0	0	0	0
% Carriers returning before 5 p.m.	OTR 1 EV11	77 60%										

Carriers returning before 5 p.m.	QTR 1 FY11	77.60%
	QTR 2 FY11	71.80%
	QTR 3 FY11	76.30%
	QTR 4 FY11	74.40%

5. Retail Unit Inside Losing Facility (Window Service Times)

1	Cur	rent	Proposed			
ſ	Start	End	Start	End		
Monday	N/A	N/A	N/A	N/A		
Tuesday	N/A	N/A	N/A	N/A		
Wednesday	N/A	N/A	N/A	N/A		
Thursday	N/A	N/A	N/A	N/A		
Friday	N/A	N/A	N/A	N/A		
Saturday	N/A	N/A	N/A	N/A		

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	11:30	18:00	11:30	18:00		
Tuesday	11:30	18:00	11:30	18:00		
Wednesday	11:30	18:00	11:30	18:00		
Thursday	11:30	18:00	11:30	18:00		
Friday	11:30	18:00	11:30	18:00		
Saturday	Closed	Closed	Closed	Closed		

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes: Retail service is provided at the Wareham Post Office.

Gaining Facility: Providence P&DC

9. What postmark will be printed on collection mail?

Line 1

Line 2 Date and Time

Providence

rev 6/18/2008

Yes

Space Evaluation and Other Costs

Last Saved: February 10, 2012

Losing Facility: Wareham CSMPC						
Space Evaluation						
Street Áddress:	Wareham CSMPC 25 Tobey Road Wareham, Ma 02571					
2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:						
3. Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	65,314					
4. Planned use for acquired space from approved AMP Platform in Wareham facility will be utilized as collections and HCR hub.						
5. Facility Costs Enter any projected one-time facility costs:	\$0					
6. Savings Information	(This number shown below under One-Time Costs section.					
Space Savings (\$): _	\$0 (This number carried forward to the <i>Executive Summary</i>)					
7. Notes						
One-Time Costs						
Employee Relocation Costs:						
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$40,300					
Facility Costs: (from above)	\$0					
Total One-Time Costs:	\$40,300 (This number carried forward to <i>Executive Summary</i>)					
Remote Encoding Center Cost per 1000						

Losing Facility: Wareham CSMPC

Gaining Facility: Providence P&DC