-- Summarized AMP Header Page --

Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address: City: State: 5D Facility ZIP Code: District: Area: Finance Number: Current 3D ZIP Code(s): EXFC office: Plant Manager: A/Senior Plant Manager: District Manager: Facility Type after AMP:	Robert Cavinder Post Office	MODS/BPI Office
Gaining Facility Information	: 1st of 2 Gaining Offices	: 2nd of 2 Gaining Offices
Facility Name & Type: Street Address: City: State: 5D Facility ZIP Code: District: Area: Finance Number: Current 3D ZIP Code(s): EXFC office: Plant Manager: District Manager:	1000 Centre Way Charleston WV 25309 Appalachian Eastern 250-253, 255-259 Yes N/A Charles (Mark) Hulme	Johnson City P&DF 530 E. Main St Johnson City TN 37601 Tennessee Eastern 376 Yes James Lentz James J. Drummer Greg A. Gamble
3. Background Information		
	01/24/11 Jan 01, 2010 through Dec 31, 2010 Date & Time this workbook was last saved:	11/7/2011 7:00
		L
4. Other Information		
Area Vice President:	Jordan M. Small	

Area Vice President: Jordan M. Small Vice President, Network Operations: David E. Williams Area AMP Coordinator: NAI contact: Stephen E. Martin

Bob Roseberry

Approval Signatures

Losing Facility Name and Type: Street Address: City: Static Facility ZIP Code: Finance Number: Current 3D ZIP Code(s): Type of Distribution to Consolidate: Gaining Facilities Name and Type: Street Address: City: Street Address: Street Address: Stre	Bluafield CSMPC 3010 E Cumberland Rd Bluafield WV 24701 248-249 Originating Onafeston P&DC 1050 Cantre Way Charleston WV US 33103 250-253, 255-259	Johnson City P&DP 530 E, Main St Johnson City TN 37801 378	
Inancial reports and those relating to compliance with o	owiedge that I am accountable for respecting and supporting connecting, complement, or elimber efforts involving the investo	the integrity of all official postal reporting systems, including ment and expenditure of funds, as well as all systems to service	
LOSING FACILITY		The second second of the way, are made an or systemet to service	
Postmastar or Plant Manager:	the second s	THE PARTY OF THE P	
Michelle Stiller	in all at	In Clab	
Printed Nama	which which will	6 2 20	
Senior Plant Manager:	organiza	Liate	
John L. Prokity	171 21 4 1	1- Z . 7-	
Printed Nerne	Dignoture	Oute	
District Manager:			
Robert Cavinder			
CANNELS CONTRACTOR	dignature	Data	
Posbnaster or Plant Manager:	A DECEMBER OF A	and the second s	
N/A			
Printed Name-	Signature	Dana	
Senior Plant Manager:	a		
John L. Prokity	the state	5 W/3/201	
Printed Name District Manager:	A Stynature A	Date	
Robert Cavinder	The Lolan He	15-1	
Printed Name	- Aprila yaparal	6/3/2011	
COMPUTE FACELOS	and surface of the second s	Dyta	
Plant Manager:	and the second s		
Gary L. Kemper	Turs on C. Antes		
Printed Name	Skanature	Date	
Senior Plant Manager. David o. Jones			
rundad Name	- Nalley L' 11h	alb/11	
District Manager:	Bigmature	Data	
Greg A. Gamble	MUM Loc	t total a	
Printed Name	Signature	Date	
A TRACK REPORT AND A CONTRACT PROVIDENCE		and the second	
Area Vice President			
Jordan M. Small	- In	alat 1	
Printed Name	Signature	Date	
Implementation Date:			
HEADQUARTERS:		and an other states of the sta	
		and a series the series of the	
Vice Breekdent Mehuark Occ.	Approved: Disapproved:		
Vice President, Network Operations:			
David E. Williams		11/10/11	
Printed Hamp	Signature		
Commente:			

Approval Signatures

Losing Facility Name and Type:	Bluefield CSMPC	
Street Address	3010 E Cumberland Rd	
City State	Bluefield WV	
Facility ZIP Code	24701	
Finance Number		
Current 3D ZIP Code(s)	246-249	
Type of Distribution to Consolidate	Originating and Destinating	
Gaining Facilities Name and Type:	Charleston P&DC	Johnson City P&DF
Street Address	1000 Centre Way Charleston	530 E. Main St Johnson City
City State	WV	TN
Facility ZIP Code	_25309	
Finance Number Current 3D ZIP Code(s)	250-253, 255-259	376
	cnowledge that I am accountable for respecting and supportin contracting, complement, or similar efforts involving the invest	g the integrity of all official postal reporting systems, including the transformation of funds, as well as all systems to
service to our customers.		
LOSING FACILITY		
Postmaster or Plant Manager:		
Michelle Stiller		
Printed Name	Signature	Date
A/Senior Plant Manager:		
Charles (Mark) Hulme		
Printed Name	Signature	Date
District Manager:		
Robert Cavinder		
Printed Name	Signature	Date
<u>GAINING FACILITY:</u>		
Postmaster or Plant Manager:		
N/A		
Printed Name A/Senior Plant Manager:	Signature	Date
_		
Charles (Mark) Hulme Printed Name	Signature	Date
District Manager:	Signature	Date
Robert Cavinder		
Printed Name	Signature	Date
GAINING FACILITY	-	
Plant Manager:		
James Lentz		
Printed Name	Signature	Date
Senior Plant Manager:		
James J. Drummer		
Printed Name	Signature	Date
District Manager:		
Greg A. Gamble		
Printed Name	Signature	Date
AREA OFFICE		
Area Vice President:		
Jordan M. Small		
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:		
<u>MEADQUANTENJ.</u>	· · ·	
	Approved Disapproved	
Vice President, Network Operations:		
David E. Williams		
Printed Name	Signature	Date
Comments _		

Executive Summary

Losing Facility Name and Type: Bluefield CSMPC Street Address: 3010 E Cumberland Rd City, State: Bluefield Current 3D ZIP Code(s): 246-249 Type of Distribution to Consolidate: Originating and Destinating Miles to Gaining Facility: 110.48 Miles 138.71 Miles Gaining Facility Name and Type: Charleston P&DC Johnson City P&DF Current 3D ZIP Code(s): 250-253, 255-259 376 Summary of AMP Worksheets Savings/Costs Processing Craft Workhour Savings = \$1,601,377 from Workhour Costs - Proposed Non-Processing Craft Workhour Savings (less Maint/Trans) = \$5,641 from Other Curr vs Prop (\$1,739) from Other Curr vs Prop PCES/EAS Workhour Savings = Transportation Costs = from Transportation (HCR and PVS) \$165,032 Maintenance Savings = \$319,665 from Maintenance Space Savings = from Space Evaluation and Other Costs \$0 Total Annual Savings _ \$2,089,976 Total One-Time Costs = (\$134,260) from Space Evaluation and Other Costs Total First Year Savings = \$1,955,716 Staffing Positions Craft Position Loss = 7 from Staffing - Craft

PCES/EAS Position Loss = (2) from Staffing - Management

Average Daily Cancellation Volume (Losing) =

Service

3-Digit ZIP Code Service Standard Impacts

by ADV First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADES	DOWNGRADES	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
			94.71%
			95.61%
			99.00%
			N/A*
			N/A*

Summary Narrative

Type of Distribution

Losing Facility Name and Type	Current 3D ZIP Code(s)	to Consolidate
Bluefield CSMPC	246-249	Originating and Destinating
Gaining Facility Name and Type		
Charleston P&DC	250-253, 255-259	
Johnson City P&DF	376	
BACKGROUND		

The Appalachian and Tennessee District with assistance from the Eastern Area have completed a brief summary of moving the originating and destinating mail processing operations at the Bluefield WV CSMPC, ZIPS 246-249. The study determined that ZIP 246 will go to Johnson City TN, and ZIPS 247-249 will go into Charleston WV.

The Bluefield WV Post Office is a facility with approximately 39,310 square feet of space the mail processing part of the building is 7,500 total square foot building leased by the USPS.

The AMP study proposes that Bluefield WV ZIP 246 outgoing (originating) collection mail and Bluefield WV ZIP 246 destinating mail be processed at the Johnson City P&DF. The Johnson City P&DF is approximately 138.71 miles from the Bluefield WV 246 Post Office.

The AMP study proposes that Bluefield WV ZIPS 247-249 outgoing (originating) collection mail and Bluefield WV ZIPS 247-249 destinating mail be processed at the Charleston WV P&DC. The Charleston WV P&DC is approximately 110.48 miles from the Bluefield WV Post Office.

FINANCIAL JUSTIFICATION SUMMARY

Total Annual Savings	\$2,089,976
Total one Cost	(134,260)
Total First Year Savings	\$1,955,716

Space

Bluefield – the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist

PARS & CFS Processing

An approved AMP would result in PARS processing for Bluefield ZIP 246 to go to Nashville TN and Bluefield ZIPS 247-249 to go to Charleston P&DC as it does now. Additionally, processing of 246 CFS volume would relocate from Pittsburgh PA P&DC to Chattanooga TN and the 247-249 would stay at Pittsburgh PA P&DC.

CUSTOMER & SERVICE IMPACTS

If implemented, the consolidation will involve a shift of approximately 60,000 originating mail pieces with approximately 35% going to Johnson City TN and 65% going to Charleston WV P&DC.

The Proposal calls for a change in AADC for 246 from Charleston WV to Knoxville TN and ADC for 246 sortation from Charleston WV to Nashville TN. Lynchburg VA now processes flats for Bluefield. The 246 zips will stay with NDC Greensboro and zips 247-249 will change to Cincinnati OH NDC.

Service standard changes are required to implement this AMP. In order to provide sufficient processing capacity for DPS of Bluefield destinating volumes, the number of machines used in the Charleston P&DC to process outgoing mail volumes must be decreased. This will effectively lengthen the outgoing window at the Charleston P&DC and require reduction of the overnight service area as a result. Mail going from Charleston 250-253,255-259, Bluefield 247-249 to Clarksburg WV 261-265 must be downgraded two day service because the operations and transportation windows will not support the overnight service. In addition, in order to provide processing capacity sufficient to process the Bluefield destinating volumes at Charleston, mail destinating from Parkersburg WV 261 and Clarksburg WV 262-265 must be changed to two-day service. Overnight service for these pairs cannot be maintained due to the processing and dispatch windows of destinating Bluefield and Charleston volumes. Bluefield volume will be migrated to Charleston and will assume the service standards of Charleston, including the downgrades listed above.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

BMEU in Bluefield WV 246 will remain at their original location at the Bluefield WV 246 Post Office.

The Retail for Bluefield WV 246 Post Office would not be affected.

rev 12/30/2008

Transportation Plan - Bluefield WV 246 into Johnson City TN 376:

All classes of mail (with the exception of early Express Mail) O/D for Bluefield WV 246 will be processed at the Johnson City TN facility. Early Express Mail will still be processed in Greensboro NC.

Bluefield will no longer have a collection critical entry times or clearance times. Johnson City's Critical Entry Time will be changed from 1800 to 1950. Johnson City's Clearance Time will be changed from 1915 to 2015.

Impacted HCRs/Trips – Bluefield WV 246 into Johnson City TN 376

- A. HCR 247A4 Propose to modify trips 1 thru 4.
- B. HCR 247A6 Propose to modify trips 1 thru 20.
- C. JOHCED New Contract Propose trips 1 and 2

Transportation Plan - Bluefield WV 247, 248, 249 into Charleston WV 250:

Bluefield will no longer have collocated critical entry times or clearance times. Charleston's Critical Entry time is 1800 and Clearance Time is 2300. These will remain unchanged.

Impacted HCRs/Trips - Bluefield WV 247, 248, 249 into Charleston WV 250

- A. HCR 250L5 Propose to modify trips 1 thru 6 and trips 27 thru 32.
- B. HCR 240L9 Propose to modify trips 3 and 4.
- C. HCR 24765 Propose to modify trips 1 thru 18.
- D. HCR 24764 Propose to modify trips 1 thru 4
- E. HCR 249A7 Propose to modify trips 1, 2, 5-7 and eliminate 8-10.
- F. HCR 24930 Propose to modify trips 3 and 4.
- G. HCR 249A6 Propose to modify trips 1 and 2 and add trips 3 and 4.
- H. HCR 249A9 (249CU) Propose to modify trips 1 and 2.
- I. HCR 24935 Propose to modify trips 1 thru 4 and add trips 5 and 6.
- J. HCR BECKOP New Contract Propose trips 1 and 2
- K. HCR WELMAY New Contract Propose trips 1 and 2
- L. HCR LEWGRE New Contract Propose trips 1 and 2
- M. HCR 450EK Propose to eliminate trips 115 and 116
- N. HCR 246L0 Propose to terminate contract.
- O. HCR 27294 Propose to terminate contract.
- P. HCR 246A1 Propose to terminate contract.
- Q. HCR 24769 Propose to terminate contract.
- R. HCR 247BD Propose to terminate contract.

rev 12/30/2008

Staffing Impacts

	Mail Processing Management to Craft Ratio												
Management	Current Proposed												
to Craft 2	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1									
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)									
Bluefield	Not Applic	Not Applic	Not Applic	Not Applic									
Charleston	1:28	1:25	1:27	1:22									
Johnson City	1 : 28	1:18	1:31	1:20									

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

	Management and Craft Staffing Impacts													
	Bluefield Charleston Johnson City													
	Current On-	Proposed	Diff	Current On-	Proposed	Diff	Current On-	Diff	Net Diff					
	Rolls			Rolls			Rolls							
Craft ¹	83	50	(33)	318	336	18	111	119	8	(7)				
Management	4	3	(1)	26	29	3	8	8	-	2				

¹ Craft = FTR+PTR+PTF+Casuals

Equipment Relocation and Maintenance Impacts

Charleston: Electrical up grades \$20,000, GBL \$25,000, moving two (2) DBCS (\$7,980 per machine) \$15,960. Johnson City: Electrical upgrades 38,300, conversion of training room for workroom floor manual area \$10,000 GBL \$25,000.

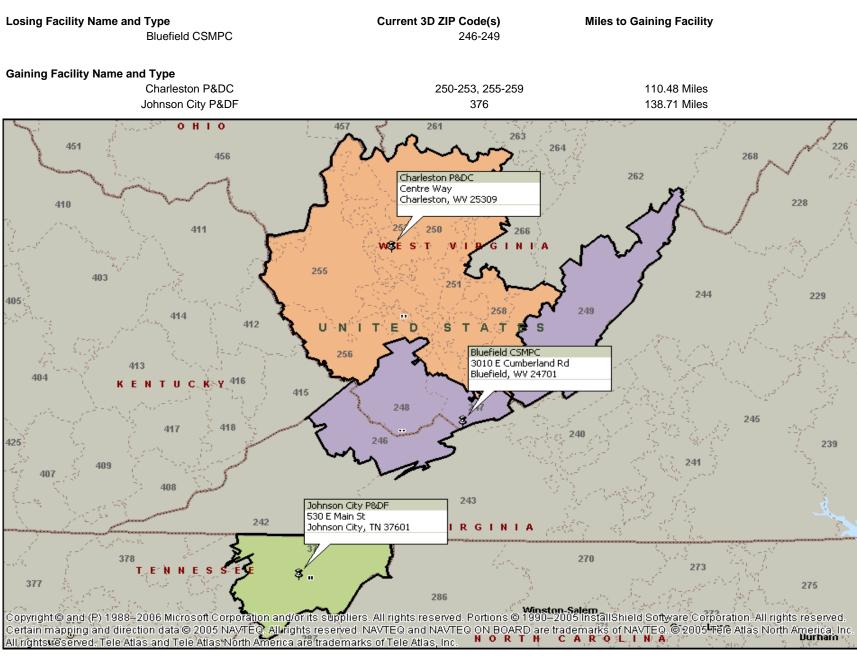
There is an anticipated Transportation savings of \$165,032 and Maintenance savings of \$319,665.

SUMMARY

The proposed AMP has the potential to save approximately \$2,089,976 annually by increasing mail processing efficiency. Transportation has been assessed and Operational clearance times and effectiveness will be improved and/or maintained. The study will enable the Appalachian District and Tennessee District to consolidate resources and better manage costs and functions for efficient mail processing.

rev 12/30/2008

MAP



24 Hour Clock

Last Saved: November 7, 2011

Losing Facility Name and Type: Bluefield CSMPC Current 3D ZIP Code(s): 246-249

Type of Distribution to Consolidate: Originating and Destinating

Gaining Facility Name and Type: Charleston P&DC Johnson City P&DF Current 3D ZIP Code(s): 040-043, 045, 048 and 030-034

·	Current 3D ZIP Code(s): 040-043, 045, 048 and 030-034 24 Hour Indicator Report 80% 100% 100% 100% Millions 100% 100% 86													
l f		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%			
Weady Trands Begiming Day			Fadity	Carcalled by 2000 Data Source = EDWINDRS	OGP Cleared by 2300 Data Source = ED/VEOR	0055 Cleared by 2400 Data Source = ED/VECR	MP Geered by 2400 Data Source = ED/VECR	MP-Volume On Handlat 2400 Data Source = EDWINGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Tirps On-Time 0400 - 0800 Deta Source = EDWT MES			
20 Nov	CAT	8		07.00/	00.89/	4.00,000		#\/ALLIEL		70.00/	00.49/			
20-Nov 27-Nov	SAT SAT	11/20	BLUEFIELD PO BLUEFIELD PO	87.9% 85.9%	<u>99.8%</u> 98.7%	100.0% 100.0%		#VALUE! #VALUE!		75.8%	66.7%			
	SAT		BLUEFIELD PO	82.3%	100.0%	100.0%		#VALUE!		56.9%	66.7% 33.8% 63.0%			
11-Dec	SAT	12/11		80.6%	98.2%			#VALUE!		57.8%	63.0%			
	SAT	12/18		83.4%	97.1%	100.0%		#VALUE!		76.6%	72.1%			
25-Dec 1-Jan	SAT SAT		BLUEFIELD PO BLUEFIELD PO	87.4% 82.6%	<u>100.0%</u> 100.0%	100.0% 100.0%		#VALUE! #VALUE!		84.2% 67.5%	80.4% 56.7%			
	SAT	1/8	BLUEFIELD PO	82.5%	100.0%	100.0%		#VALUE!		66.4%	59.1%			
15-Jan	SAT	1/15	BLUEFIELD PO	85.1%	100.0%	100.0%		#VALUE!		61.3%	56.9%			
	SAT		BLUEFIELD PO	103.6%	99.4%	100.0%		#VALUE!		65.8% 68.8%	60.0%			
	SAT SAT	2/5	BLUEFIELD PO BLUEFIELD PO	78.9% 80.8%	97.8% 99.0%	100.0% 100.0%		#VALUE! #VALUE!		<u>68.8%</u> 80.4%	64.7% 74.7%			
12-Feb	SAT	2/12	BLUEFIELD PO	89.5%	99.2%	100.0%		#VALUE!		70.3%	59.2%			
	SAT	2/19		89.3%	100.0%	100.0%		#VALUE!		74.9%	90.3%			
	SAT		BLUEFIELD PO	82.2%	97.4%	100.0%		#VALUE!		69.5%	69.6%			
5-Mar 12-Mar	SAT SAT		BLUEFIELD PO BLUEFIELD PO	86.2% 84.3%	99.2% 100.0%	100.0%		#VALUE! #VALUE!		82.1%	78.3% 74.2%			
	SAT	3/12		90.8%	100.0%	100.0%		#VALUE!		88.8%	95.5%			
26-Mar	SAT	3/26	BLUEFIELD PO	88.5%	100.0%	100.0%		0.0		84.0%	72 7%			
	SAT		BLUEFIELD PO	88.8%	100.0%	100.0%		0.0		82.7%	69.7%			
	SAT SAT	4/9 11/20	BLUEFIELD PO CHARLESTON P&DC	80.7% 69.3%	99.6% 93.6%	100.0% 96.2%	87.9%	0.1	92.1%	87.4% 99.4%	81.8% 92.4%			
	SAT	11/20		68.6%	98.1%	94.2%	87.8%	0.4	88.0%	99.9%	96.5%			
4-Dec	SAT	12/4	CHARLESTON P&DC	53.0%	95.4%	89.7%	95.0%	0.7	92.9%	98.3%	70.8%			
	SAT	12/11	CHARLESTON P&DC	52.5%	93.8%	77.1%	91.6%	0.5	83.8%	99.6%	82.5%			
18-Dec 25-Dec	SAT SAT	12/18 12/25	CHARLESTON P&DC CHARLESTON P&DC	54.0%	87.6% 94.1%	83.4% 94.8%	86.6% 85.0%	0.3	87.5% 94.9%	99.8% 99.5%	81.1% 87.0%			
	SAT	1/1		59.0%	94.1%	94.8% 89.9%	96.5%	0.5	94.9%	99.5%	77.6%			
8-Jan	SAT	1/8	CHARLESTON P&DC	57.2%	94.7%	95.7%	93.3%	0.6	94.0%	94.4%	84.8%			
	SAT	1/15	CHARLESTON P&DC	60.5%	99.2%	99.1%	87.4%	0.7	90.6%	97.5%	86.0%			
	SAT	1/22	CHARLESTON P&DC	64.2%	97.5%	96.6%	<u>92.2%</u> 97.7%	0.4	98.3%	98.4%	91.8%			
	SAT SAT	1/29 2/5		67.2% 59.4%	97.9% 98.7%	95.6% 96.4%	96.4%	0.3 0.3	92.5% 94.1%	99.4% 99.5%	93.0% 87.7%			
	SAT	2/12	CHARLESTON P&DC	55.9%	96.9%	97.3%	89.3%	0.4	96.0%	98.7%	79.5%			
19-Feb	SAT	2/19	CHARLESTON P&DC	50.9%	95.6%	95.1%	87.4%	0.4	94.3%	99.3%	86.5%			
	SAT SAT	2/26 3/5		47.1%	88.2% 97.2%	94.9% 96.5%	<mark>93.8%</mark> 84.8%	0.4	93.7%	98.2% 97.8%	75.4% 90.6%			
12-Mar	SAT	3/12		73.8%	97.2%	96.5% 99.4%	85.9%	0.2	95.8% 94.5%	100.0%	85.4%			
	SAT	3/19	CHARLESTON P&DC	78.2%	100.0%	100.0%	92.2%	0.4	98.0%	99.9%	79.0%			
	SAT	3/26	CHARLESTON P&DC	66.2%	95.7%	97.7%	92.2%	0.4	95.8%	95.5%	63.2%			
	SAT	4/2 4/9	CHARLESTON P&DC	71.8%	98.3%	99.7%	90.3%	0.3	91.5%	<u>93.3%</u> 94.1%	43.4%			
	SAT SAT		CHARLESTON P&DC JOHNSON CITY PO	71.270	95.7% 100.0%	98.3%	93.6%	#VALUE!	91.9% 100.0%	87.4%	40.9% 89.1%			
	SAT		JOHNSON CITY PO		93.3%			#VALUE!	100.0%	93.5%	90.5%			
	SAT	12/4	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	91.2%	85.1%			
	SAT SAT	12/11 12/18	JOHNSON CITY PO JOHNSON CITY PO	L	94.3% 96.4%			#VALUE!	100.0%	<u>91.1%</u> 93.1%	83 8% 88.7%			
	SAT	12/18	JOHNSON CITY PO JOHNSON CITY PO		96.4%		<u> </u>	#VALUE!	<u>100.0%</u> 100.0%	<u>93.1%</u> 90.6%	71.0%			
	SAT	1/1	JOHNSON CITY PO		100.0%		1	#VALUE!	100.0%	96.7%	85.1%			
8-Jan	SAT	1/8	JOHNSON CITY PO		99.7%			#VALUE!	100.0%	79.7%	78.4%			
	SAT	1/15	JOHNSON CITY PO		97.8%			#VALUE!	100.0%	86.9%	69.4%			
	SAT SAT	1/22 1/29	JOHNSON CITY PO JOHNSON CITY PO		<u>100.0%</u> 100.0%			#VALUE!	100.0% 100.0%	93.2% 97.3%	89.2% 97.4%			
	SAT		JOHNSON CITY PO		100.0%			#VALUE!	100.0%	97.3%	97.4%			
12-Feb	SAT	2/12	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	97.1%	95 0%			
	SAT		JOHNSON CITY PO		96.2%			#VALUE!	100.0%	92.7%	96 2%			
	SAT		JOHNSON CITY PO JOHNSON CITY PO		99.1%			#VALUE!	100.0%	96.4%	76 3% 87 5%			
	SAT SAT		JOHNSON CITY PO		100.0% 100.0%			#VALUE!	100.0%	98.9% 98.1%	96 3%			
	SAT	3/12	JOHNSON CITY PO		100.0%		1	#VALUE!	100.0%	96.6%	78 8%			
26-Mar	SAT	3/26	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	97.7%	77 5%			
2-Apr 9-Apr	SAT		JOHNSON CITY PO		100.0%			#VALUE!	100.0%	98.5% 95.4%	92 5%			
	SAL	4/9	JOHNSON CITY PO		100.0%		1	#VALUE!	99.7%	95.4%	81 3%			

rev 04/2/2008

Service Standard Impacts

Last Saved: November 7, 2011

Losing Facility: Bluefield CSMPC

Losing Facility 3D ZIP Code(s): 246-249

Gaining Facility 3D ZIP Code(s): 250-253, 255-259, 376

Based on report prepared by Network Integration Support dated: 11/1/2011

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			FC	CM			F	PRI	PER *		ST	D *	P	SVC	ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		2.4%		0.3%		1.0%		2.1%		0.0%		0.0%		2.1%		1.0%
DOWNGRADE		14.5%		0.6%		5.3%		4.4%		0.0%		0.0%		1.0%		5.2%
TOTAL		16.9%		0.9%		6.3%		6.5%		0.0%		0.0%		3.1%		6.3%
NET UP+NO CHNG		-12.1%		-0.3%		-4.3%		-2.3%		0.0%	•	0.0%		1.1%		-4.2%
VOLUME TOTAL																-

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	andard (Changes	s - Pairs													
	FCM							'RI	PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	25	9.7%	186	0.7%	211	0.8%	337	1.3%	1,114	4.2%	3,181	12.0%	1,072	4.0%	5,915	4.5%
DOWNGRADE	105	40.5%	211	0.8%	316	1.2%	377	1.4%	437	1.6%	117	0.4%	210	0.8%	1,457	1.1%
TOTAL	130	50.2%	397	1.5%	527	2.0%	714	2.7%	1,551	5.8%	3,298	12.4%	1,282	4.8%	7,372	5.6%
NET	(80)	-30.9%	(25)	-0.1%	(105)	-0.4%	(40)	-0.2%	677	2.6%	3,064	11.5%	862	3.2%	4,458	3.4%

Service Standard Impacts

Last Saved: March 22, 2011

Losing Facility: Bluefield CSMPC

Losing Facility 3D ZIP Code(s): 246-249 Gaining Facility 3D ZIP Code(s): 250-253, 255-259

Based on report prepared by Network Integration Support dated: 11/3/2011

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			FC	M			P	PRI PER*		R*	ST	`D *	PS	SVC	ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE		3.0%		0.0%		1.1%		0.9%		0.0%		0.0%		4.2%	13,196	1.1%
DOWNGRADE		14.9%		0.0%		5.4%		5.1%		0.0%		0.0%		2.1%	65,176	5.3%
TOTAL		17.8%		0.0%		6.4%		6.1%		0.0%		0.0%		6.3%	78,372	6.4%
NET UP+NO CHNG		-11.9%		0.0%		-4.3%		-4.2%		0.0%		0.0%		2.1%	1,157,725	-4.3%
VOLUME TOTAL															1,222,900	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	hanges	- Pairs													
			F	CM			Р	RI	P	ER	S	TD	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	23	9.4%	0	0.0%	23	0.1%	23	0.1%	872	3.8%	3,164	13.8%	1,067	4.7%	5,149	4.5%
DOWNGRADE	75	30.5%	0	0.0%	75	0.3%	75	0.3%	91	0.4%	106	0.5%	210	0.9%	557	0.5%
TOTAL	98	39.8%	0	0.0%	98	0.4%	98	0.4%	963	4.2%	3,270	14.3%	1,277	5.6%	5,706	5.0%
NET	(52)	-21.1%	0	0.0%	(52)	-0.2%	(52)	-0.2%	781	3.4%	3,058	13.3%	857	3.7%	4,592	4.0%

Service Standard Impacts

Last Saved: March 22, 2011

Losing Facility: Bluefield CSMPC

Losing Facility 3D ZIP Code(s):

Gaining Facility 3D ZIP Code(s):

Based on report prepared by Network Integration Support dated: 11/3/2011

Service Sta	ndard C	hanges	- Avera	age Dail	y Volur	ne (data c	btained f	rom ODIS	is derived	d from san	npling an	d may varj	from ac	tual volum	e)	
			FC	CM			P	'RI	PE	R*	ST	Ъ*	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		0.7%		1.1%		1.0%		4.2%		0.0%		0.0%		0.1%		1.0%
DOWNGRADE		11.9%		2.0%		4.9%		3.0%		0.0%		0.0%		0.1%		4.8%
TOTAL		12.6%		3.0%		5.9%		7.2%		0.0%		0.0%		0.3%		5.8%
NET UP+NO CHNG		-11.2%		-0.9%		-4.0%		1.2%		0.0%		0.0%		0.0%		-3.8%
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

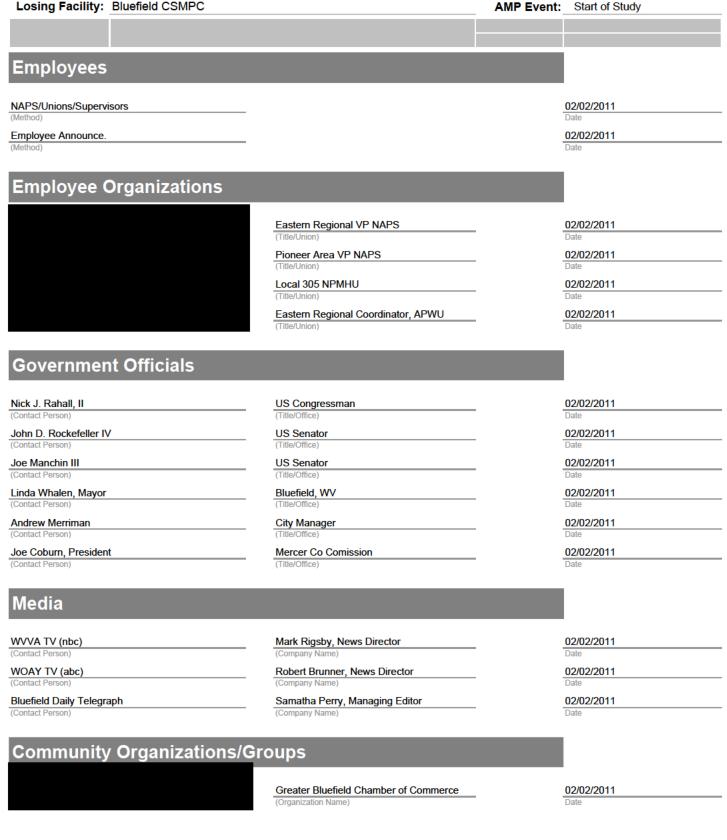
Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	hanges	- Pairs													
			FC	CM			Р	RI	P	ER	S	TD	PS	VC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	3	8.1%	186	5.1%	189	5.1%	315	8.5%	243	6.6%	17	0.5%	5	0.1%	769	4.2%
DOWNGRADE	30	81.1%	211	5.8%	241	6.5%	302	8.2%	350	9.5%	15	0.4%	4	0.1%	912	4.9%
TOTAL	33	89.2%	397	10.9%	430	11.7%	617	16.7%	593	16.1%	32	0.9%	9	0.3%	1,681	9.1%
NET	(27)	-73.0%	(25)	-0.7%	(52)	-1.4%	13	0.4%	(107)	-2.9%	2	0.1%	1	0.0%	(143)	-0.8%

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Bluefield CSMPC Last Saved: September 21, 2011

Stakeholder Notification Page 1



Summarized WorkHour Costs - Current

Losing Facility Bluefield CSMPC

Gaining Facility # 1 Charleston P&DC Date Range of Data: Jan 01, 2010 through Dec 31, 2010

Gaining Facility # 2

Johnson City P&DF

Current	otal %		Current Annual		Current		Current			Current Annual		Current		Current	% Moved		Current Annual		Current	
Operation Numbers	Mound to	Current Annual FHP Volume	PH or NA PH Volume	Current Annual Workhours	Productivity [PH or NA PH]	Current Annual Workhour Costs	Operation Numbers	% Moved from Losing	Current Annual FHP Volume	PH or NA PH Volume	Current Annual Workhours	Productivity [PH or NA PH]	Current Annual Workhour Costs	Operation Numbers	from Losing	Current Annual FHP Volume	PH or NA PH Volume	Current Annual Workhours	Productivity [PH or NA PH]	Current Annual Workhour Costs
010	100.0%					\$2,199	010			1			\$92,474	010					No Calo	\$17,240
011	100.0%					\$189 \$19 774	015						\$0 \$296 610	011					No Calo 2 447	\$0 \$94 958
040	100.0%					\$58	040						\$90 954	040					269	\$32 329
044 050	100.0%					\$77 905 \$38 204	044 050						\$62 800 \$205 949	044					1 486 No Calo	
055	90.0%					\$504	055						\$78 000	055					No Calo	\$0
060 070	100.0%					\$20 170 \$171	070 070dup						\$51 915	060					662 No Calo	\$18 688 \$1,640
074	100.0%					\$121,424	074						\$163,635	074					499	\$90,538
100 110	100.0%					\$314 \$56.198	055dup 112						\$868.739	100					No Calo 308.633	
120	100.0%					\$224,838	112 112dup							120					308,633 No Calo	\$0
180	100.0%					\$594,871	181						\$138,809	180					3,640	\$93,60
185 200	100.0%					\$687 \$52,010	185 200						\$97,496 \$0	185					No Calo 326	\$10° \$98,295
210	90.0%					\$1,567	210						\$781,336	210					7	\$170,47
261 281	100.0%					\$97 \$40.884	481 481dup						\$54,828	481					8,079	\$38,20 \$58,25
549	100.0%					\$3,770	549						\$52,993	549					No Calo	\$8,023
585 607	100.0%					\$19 283 \$5 165	585						\$149 471	585					32 No Calo	\$66 572 \$5 377
630	90.0%					\$43	607 630						\$73 208 \$35 388	630					No Calo	\$9 773
793	90.0%					\$0	793						\$0	793	5				No Calo	\$4
811 814	100.0%					\$0 \$63 171	461 464						\$82 456 \$12 195	811					1 241 1 092	\$14 454 \$193 916
816	100.0%					\$160	466						\$322 220	816					12 305	\$15 233
891 894	100.0% 100.0%					\$0 \$107 259	891 894						\$497 \$74 824	891					21 538 3 450	\$10 344 \$476 39
896	100.0%					\$2 565	896						\$34 717	896					22 156	\$7 677
918 919	100.0%					\$83 776 \$3 921	918 919						\$1 211 325 \$3 743	918					7 314 38 521	\$811 067 \$144 961
160	100.078					\$71 831	160						\$0	160					4 621	\$26 828
168 169						\$0 \$21,356	168 169						\$73,731 \$17,172	168					1,771	
175						\$21,356	169						\$17,172	105					125	\$40,580
179						\$55	179						\$0	179					No Calo	\$2,129
769						\$3,598	769						\$0 \$75,041	769					No Calo 378	\$23,715 \$23,814
							009						\$0	015					21,472	\$41,728
-							015dup 017						\$139,776 \$135,702	017					No Calo No Calo	\$316 \$188,618
							018						\$285,938	021					No Calo	\$0
-							021						\$0 \$0	022					No Calo 3,827	\$112,263
							035						\$167	066	5				No Calo	\$0
-							043						\$680 171 \$4	067					No Calc 20 391	\$94 35
-							060						\$0	117					6 641	\$198 32
-							066						\$0 \$0	122					2 007 No Calo	\$4 064 \$73 513
-							067						\$124 359	124					No Calc	\$125 78
-							083						\$22 370 \$316 884	130					No Calo	\$7
-							084						\$316 884 \$1 306	1/1					No Calo 1 751	\$25
							088						\$677	212					No Calo	\$17 92
-							089						\$29 324 \$41 875	213					No Calo No Calo	\$104 60
							092						\$19,514	231					No Calo	\$195,63
-							093						\$23,383 \$2,447	232 233					20	\$62,569 \$20,912
							095						\$2,044	234					5	\$25,18
-							096						\$3,495 \$20,662	240					No Calo 16,017	\$318 \$533
-							098						\$21,558	264					33,809	\$96
ļ							099						\$34,148 \$69,873	266					No Calo 9,830	\$60,451
ł							110						\$69,873 \$35,229	274	ł.				No Calo	\$60
ļ							112dup 118						\$370	282					No Calc 666	\$22,401 \$236 891
-							118						\$370 \$319 698	324					666 No Calo	\$236 891
							122						\$211	340	0				No Calo	\$8 533
							123						\$585 002 \$313	441					430	\$8 814 \$155
		Blue	field Data from Jo	hnson City Workb	ooks		134						\$347	481dup					No Calo	
010	100.0%					\$1 210 \$104	136						\$1 564 816 \$101 847	554	<u> </u>				No Calo No Calo	\$34 29
030	100.0%					\$10 883	140						\$857 499 🗢 🛛	612					No Calo	\$130
040	100.0%					\$32	150						\$684 📫 🕯	620					No Calo	\$8 01
	100.0%					\$42 878 \$21 027	170 178						\$108 393 🔿 🔹 \$0 🔿						No Calo No Calo	\$124 \$(

Current Operation	otal % Moved to	Current Annual	rrent Annual PH or NA PH	Current Annual Workhours	Current Productivity	Current Annual Workhour Costs	Current Operation	% Moved from Losing	Current Annual FHP Volume	Current Annual PH or NA PH	Current Annual Workhours	Current Productivity	Current Annual Workhour Costs		Current Operation	% Moved from	Current Annual FHP Volume	Current Annual PH or NA PH	Current Annual Workhours	Current Productivity	Current Annual Workhour Costs
Numbers 055	Gaining 90.0%	The Volume	Volume	Monalours	[PH or NA PH]		Numbers 180	Inoin Looning	The Volume	Volume	nonalouro	[PH or NAPH]	\$155		Numbers 930	Losing	The Volume	Volume	Wolkilours	[PH or NA PH] No Calc	
060	100.0%					\$277 \$11 101	181dup						⇒	•	930					NU Calc	\$34 070
070	100.0% 100.0%					\$94 \$66 830	188 208						\$12 944 ¢ \$77 887 ¢	•							
100	100.0% 100.0%					\$173 \$30,930	209 229						\$83,645 ¢ \$650,193 ¢	•							<u> </u>
120 180	100.0% 100.0%					\$123,748 \$327,409	230 231						\$397,683 ¢ \$1,059,385 ¢	0.0							
185	100.0% 100.0%					\$378	232 233						\$49,342 ¢ \$65,041 ¢	•							
200 210	90.0%					\$28,626 \$863	235						\$199,685 🗢	•							
261 281	100.0%					\$53 \$22,502	238 239						\$43,580 ¢ \$121,752 ¢	•							
549 585	100.0% 100.0%					\$2,075 \$10,613	261 263						\$2,329 ¢ \$0 ¢	•							<u> </u>
607 630	100.0% 100.0%					\$2,843 \$24	264 271						\$511 🕈 \$42 372 🗢								
607 630 793 811	90.0% 100.0%					\$0 \$0	274 281						\$0 ¢ \$56 340 ¢	•							
814	100.0%					\$34 768	282						\$16 772	•							
816 891	100.0%					\$88 \$0	283 284						\$0 \$0	0.0							
894	100.0% 100.0%					\$59 034 \$1 412	331 340						\$122 \$11 939	0.0							
918	100.0%					\$46 109 \$2 158	461dup 462						\$743	0.0							
160 168						\$39 535	463 464dup						\$164 424	•							
						\$11 754	466dup						\$	•							
175						\$5,973 \$30 \$1,980	468 481dup						\$0 🕈	•							
769						\$1,980	483 484						\$0 ¢ \$1,634 ¢	•							<u> </u>
							488 489						\$0 🗢 \$61 🗢	•							
							554						\$61,990	•							
							560 561						\$127,569 🕈 \$73,890 🗢	0 0							
							562 563						\$73,890 \$32,754 \$12,294	0.0							<u> </u>
							565 586						\$6,916 ¢ \$4,372 ¢	0.0							
							588 612						\$729 🖨 \$23 442 🖨	. 6							
							620						\$3 359 ¢ \$41 419 ¢	9.6							
							627 628						\$41 419 \$204 \$9 227 \$	0.0							
							629 776						\$4 239 ⇔	•							<u> </u>
							892 893						\$55 220 ¢ \$982 320 ¢								
							930						\$90 517 ¢	9							
							-						\$	•							
													\$	0.0							
													*	0.0							
													\$	0.0							
													\$	0.01							
							-						\$	•							
													\$	0.0							
														0.0							<u> </u>
													4								<u> </u>
													\$	0.0							I
													-	- m							
														0.01							
								+					\$	9 9							
													\$	0.0							
								-					\$	•							
													\$	9.9							
													\$	0.0							
	-				-					-			*	0.0		-		-	-	-	<u> </u>
								-						9							

Current peration lumbers		Current Annual FHP Volume	Current Annual PH or NA PH Volume	Current Annual Workhours	Current Productivity [PH or NA PH]	Current Annual Workhour Costs	Current Operation Numbers	% Moved from Losing	Current Annual FHP Volume	Current Annual PH or NA PH Volume	Current Annual Workhours	Current Productivity [PH or NA PH]	Current Annual Workhour Costs	Curr Opera Num	tion	6 Moved from Losing	Current Annual FHP Volume	Current Annual PH or NA PH Volume	Current Annual Workhours	Current Productivity [PH or NA PH]	Current Annual Workhour Costs
	Moved to Gain	100,822,157	191,574,314	61,515	3,114	\$2,389,418		Impact to Gain	118,814,760	585,264,529	127,955	4,574	\$5,036,582		In	pact to Gain	158,396,813	339,197,862	57,988	5,849	\$2,598,
	Impact to Lose	0	0	0	No Calc	\$0		Moved o Lose	0	0	0	No Calc	\$0			oved to Lose	0	0	0	No Calc	
otals	otal mpact Non-impacted	100,822,157	191,574,314	61,515 3,937		\$2,389,418	Totals	otal Impact Non impacted	118,814,760	585,264,529	127,955	4,574 94	\$5,036,582	Tot		otal mpact on-impac ed	158,396,813	339,197,862 4.839,370	57,988	5,849 928	\$2,598,
	Non-impaction	1,932,263	1,932,263	3,937	491	\$166,965		Gain Only	201,684 217,989,901	201,684 402,716,764	2,140 252,473		\$90,903 \$10,214,125			Gain Only	2,765,092 18,182,264		5,212 40,395	3,512	\$223, \$1,711,
	All	102,754,420	193,506,577	65,452	5,913	\$2,556,382		All	337,006,345	988,182,977		2,583	\$15,341,609			All	179,344,169	485,924,065	103,596	4,691	\$4,534
		102,75 , 20	193,506,577	65, 52					337,006,3 5	988,182,977	382,567		15,3 1,609				179,3 ,169	85,92 ,065	103,596	,691	,53 ,29
tal EUD	to be Trane	forrod (Avorag	e Daily Volume):			325,233		Impact to Gain	378,033,730	1,116,036,705	247,458	4,510	\$10,024,649								
			arried forward to AM	P Worksheet Execu	itive Summary)	020,200		Impact to Lose	370,033,730	1,110,030,705	247,438	4,510 No Calc	\$10,024,649								
							Comb	otal Impact	378,033,730		247,458	4,510	\$10,024,649								
rrent FH			age Daily Volum			1,665,647	Totals	Non impacted	4,899,039	6,973,317	11,290		\$481,857								
		(This number is c	arried forward to AM	P Worksheet Execu	itive Summary)			Gain Only All	236,172,165		292,869	1,860	\$11,925,780								
								All	619,104,934	1,667,613,619	551,616	3,023	\$22,432,286								

(This number is carr ed forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Summarized WorkHour Costs - Proposed

Losing Facility	Gaining Facility # 1	Gaining Facility # 2
Bluefield CSMPC	Charleston P&DC	Johnson City P&DF

Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs	Proposed Operation Numbers	Proposed Annu FHP Volume
010					\$0	010	
010					\$0	015	
030					\$0	030	-
040					\$0	040	-
040					\$0	040	-
050					\$0	044	
055					\$50	055	-
055					\$0	033	-
070					\$0 \$0	070dup	
070					\$0	070000	-
100					\$0	074 055dup	-
110					\$0	112	
120					\$0	112 112dup	-
120					\$0	181	-
180					\$0	185	-
200					\$0	200	-
210					\$157	210	
261					\$0	481 481dup	
281 549					\$0 \$0	481dup 549	
							-
585					\$0	585	-
607					\$517	607	
630					\$0	630	-
793					\$0	793	-
811					\$0	461	
814					\$0	464	_
816					\$0	466	_
891					\$0	891	_
894					\$0	894	_
896					\$0	896	
918					\$0	918	-
919					\$0	919	_
160					\$71,831	160	
168					\$0	168	-
169					\$21,356	169	-
175					\$10,853	175	
179					\$55	179	_
769					\$0	769	_
			0	No Calc		002	_
			0	No Calc		009	_
			0	No Calc		015dup	
			0	No Calc		017	
			0	No Calc		018	
			0	No Calc		021	
			0	No Calc		022	
			0	No Calc		035	
			0	No Calc		043	
			0	No Calc		047	
			0	No Calc		060	_
			0	No Calc		066	
			0	No Calc		067	
			0	No Calc		073	
			0	No Calc		083	
			0	No Calc		084	
	-		0	No Calc		087	
			0	No Calc		088	
			0	No Calc		089	
			0	No Calc		091	
			0	No Calc		092	
			0	No Calc		093	
			0	No Calc		094	
			0	No Calc		095	
			0	No Calc		096	
		1	0	No Calc		097	
			0	No Calc		098	

Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs	Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	P
010					\$94,885	010				
015					\$207 \$309,919	011 030				
040					\$90,954	040				
044					\$130,338	044				
050					\$243,983	050				
055 070					\$78,764 \$51,969	055 060				
070dup					\$0	070				
074					\$168,911	074				
055dup 112	-				\$0 \$937,851	100				
112dup					\$0	120				
181					\$165,510	180				
185 200					\$98,249 \$51,779	185				
200					\$782,883	200				
481					\$86,653	481				
481dup					\$0	281				
549 585					\$57,175 \$170,864	549 585				
607					\$78,365	607				
630	-				\$35,436	630				
793 461					\$0 \$82,456	793 811				
461	-				\$24,028	814				
466					\$322,369	816				
891					\$497	891				
894 896					\$170,148 \$36,996	894 896				
918					\$1,285,779	918				
919					\$7,227	919				
160 168					\$0 \$73,731	160 168				
169					\$17,172	169				
175					\$0	175				
179 769					\$0 \$0	179 769				
002					\$75,041	009				
009					\$0	015				
015dup 017	-				\$139,776 \$135,702	017 018				
017					\$285,938	018				
021					\$0	022				
022 035					\$0 \$0	035				
035					\$680,171	066				
047					\$4	112				
060					\$0 \$0	117				
066 067					\$0 \$0	122				
073					\$124,359	127				
083 084					\$22,370	130 171				
084					\$316,884 \$0	1/1				
088					\$0	212				
089					\$29,324	213				
091 092					\$0 \$19,514	225 231				
092					\$19,514	231				
094					\$0	233				
095					\$0	234				
096					\$0 \$0	240 261				
098					\$21,558	264				
099					\$34,148	266				

- -

Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annua Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
010		Bluefield Data fro	m Johnson City W	orkbooks	\$
011					\$
030					\$
040					\$
044					
055					\$2
060					\$
070					\$
074					\$
100					\$
110					\$
120 180					\$
180					\$
200					\$
210					\$8
261					\$
281					\$
549					\$
585 607					\$
630					\$
793					\$
811					\$
814					\$
816					\$
891					\$
894					\$
896 918					\$
919					\$
160					\$39,53
168					\$
169					\$11,75
175 179					\$5,97
769					\$3 \$
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
		1	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
		1	0	No Calc No Calc	
		1	0	No Calc	
		1	0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0 0 0	No Calc No Calc No Calc	
			0 0 0 0	No Calc No Calc No Calc No Calc	
			0 0 0 0	No Calc No Calc No Calc No Calc No Calc No Calc	
			0 0 0 0 0	No Calc No Calc No Calc No Calc No Calc No Calc	
			0 0 0 0	No Calc No Calc No Calc No Calc No Calc No Calc No Calc	
			0 0 0 0 0 0 0 0 0 0 0 0	No Calc No Calc No Calc No Calc No Calc No Calc No Calc No Calc No Calc	
			0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Calc No Calc No Calc No Calc No Calc No Calc No Calc No Calc No Calc No Calc	
			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Calc No Calc	
			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Calc No Calc	
			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Calc No Calc	
			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Calc No Calc	

oposed eration imbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs	Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annu Workhour Cos
109					\$69,873	271					\$60,451
110					\$51,921	274					\$60
2dup					\$0	282	-				\$22,401
18					\$370	324	-				\$236,891
20 22					\$319,698 \$211	326 340	-				\$0 \$8,533
23					\$585,002	441	-				\$8,814
27					\$313	444	-				\$159
34					\$347	481dup					\$0
6					\$1,564,816	554	-				\$34,295
7					\$101,847	560	-				\$227
0					\$857,499 \$684	612 620	-				\$130 \$8,019
0					\$108,393	892					\$124
3					\$0	895	-				\$0
0					\$171	930					\$34,076
lup					\$0				0	No Calc	
8					\$12,944				0	No Calc	
B					\$77,887				0	No Calc	ł
3					\$83,645		1		0	No Calc	
9)					\$650,193 \$397,683				0	No Calc No Calc	+
1					\$1,059,385				0	No Calc	1
2					\$49,342				0	No Calc	
3					\$65,041				0	No Calc	
5					\$199,685				0	No Calc	
8					\$43,580				0	No Calc	
9					\$121,752 \$2,330				0	No Calc	
1 3					\$2,330 \$0	-			0	No Calc No Calc	-
5 4					\$511				0	No Calc	
1					\$42,372				0	No Calc	
4					\$0				0	No Calc	
1					\$56,340				0	No Calc	
2					\$16,772				0	No Calc	
3 4					\$0 \$0				0	No Calc	
4 1					\$0 \$0	-			0	No Calc No Calc	-
0					\$11,939				0	No Calc	
dup					\$0				0	No Calc	
2					\$743				0	No Calc	
3					\$164,424				0	No Calc	
dup					\$0				0	No Calc	
lup					\$0				0	No Calc	
3 lup					\$0 \$0				0	No Calc No Calc	
3					\$0				0	No Calc	
4					\$1,634				0	No Calc	
В					\$0				0	No Calc	
9					\$61				0	No Calc	
4					\$61,990				0	No Calc	<u> </u>
) 1					\$127,569 \$73,890				0	No Calc No Calc	l
2					\$73,890 \$32,754	-			0	No Calc	+
3					\$12,294				0	No Calc	t
5					\$6,916				0	No Calc	
6					\$4,372				0	No Calc	
В					\$729				0	No Calc	
2					\$23,442				0	No Calc	l
) 7					\$3,359				0	No Calc	<u> </u>
/ 3					\$41,419 \$204				0	No Calc No Calc	+
<u>)</u>					\$9,227				0	No Calc	t
5					\$4,239				0	No Calc	1
2					\$55,220				0	No Calc	
3					\$982,320				0	No Calc	
0					\$90,517				0	No Calc	<u> </u>
									0	No Calc	l
									0	No Calc	+
									0	No Calc No Calc	+
									0	No Calc	t
									0	No Calc	1
									0	No Calc	
									0	No Calc	
						1		1	0	No Calc	1

Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs	Propose Operatio Number	n FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs	Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs
			0						0	No Calc					0	No Calc	
			0						0	No Calc		-			0	No Calc	
			0						0	No Calc					0	No Calc	
			0						0	No Calc No Calc					0	No Calc No Calc	
			0	No Calc		-			0	No Calc		-			0	No Calc	
									0	No Calc					0	No Calc	-
									0	No Calc		-			0	No Calc	
									0	No Calc					0	No Calc	-
									0	No Calc					0	No Calc	
									0	No Calc					0	No Calc	
									0	No Calc		-			0	No Calc	
									0	No Calc					0	No Calc	
						-			0	No Calc No Calc					0	No Calc No Calc	
									0	No Calc		-			0	No Calc	
									0	No Calc					0	No Calc	
									0	No Calc					0	No Calc	
									0	No Calc					0	No Calc	
									0	No Calc					0	No Calc	+
						∦			0	No Calc					0	No Calc	+
						∦	-		0	No Calc					0	No Calc	+
						∦ ┣───			0	No Calc No Calc					0	No Calc No Calc	+
						╢ ┣━━━━	-		0	No Calc					0	No Calc	+
+ +						∥ ┣───			0	No Calc	1				0	No Calc	+
						∥			0	No Calc					0	No Calc	1
									0	No Calc					0	No Calc	
									0	No Calc					0	No Calc	
									0	No Calc		-			0	No Calc	
									0	No Calc					0	No Calc	
						-			0	No Calc No Calc					0	No Calc No Calc	-
						-			0	No Calc		-			0	No Calc	
									0	No Calc					0	No Calc	
									0	No Calc					0	No Calc	-
									0	No Calc					0	No Calc	
									0	No Calc					0	No Calc	
									0	No Calc					0	No Calc	
									0	No Calc					0	No Calc	
									0	No Calc					0	No Calc	
						-			0	No Calc No Calc		-			0	No Calc No Calc	
									0	No Calc					0	No Calc	-
									0	No Calc					0	No Calc	-
									0	No Calc					0	No Calc	
									0	No Calc					0	No Calc	
									0	No Calc		-			0	No Calc	
									0	No Calc					0	No Calc	
						∦ ┣───			0	No Calc					0	No Calc	+
						╢ ┠────	-		0	No Calc No Calc					0	No Calc No Calc	+
+ +						∥ ┣───			0	No Calc	1				0	No Calc	
									0	No Calc					0	No Calc	1
									0	No Calc					0	No Calc	
									0	No Calc					0	No Calc	
						∦			0	No Calc	1				0	No Calc	
┝───┤						∦	-		0	No Calc No Calc	+				0	No Calc	+
						∦ ┣───	-		0	No Calc No Calc	1			+	0	No Calc No Calc	+
						╢ ┣━━━━	-		0	No Calc					0	No Calc	+
+ +						∥ ┣───			0	No Calc	1				0	No Calc	
									0	No Calc					0	No Calc	1
									0	No Calc					0	No Calc	
					-				0	No Calc					0	No Calc	+
						∦			0	No Calc					0	No Calc	
						∦	-		0	No Calc	-				0	No Calc	+
						∦			0	No Calc No Calc					0	No Calc No Calc	+
+						∥ ┣───	-		0	No Calc No Calc					0	No Calc No Calc	+
						╢ ┣───			0	No Calc					0	No Calc	
						∥			0	No Calc					0	No Calc	1
								1	0	No Calc	1				0	No Calc	
									0	No Calc					0	No Calc	
									0	No Calc					0	No Calc	+
						∦	-		0	No Calc					0	No Calc	
		1							0	No Calc	1	L		1	0	No Calc	1

Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs	
Moved to Gain	55,780	61,708	23	2,673	\$838	
Impact to Lose	0	0	0	0	\$0	
otal Impact	55,780	61,708	23	2,673	\$838	
Non Impacted	1,932,263	1,932,263	3,882	498	\$161,387	
	0	0	0	0	\$0	
All	1,988,043	1,993,971	3,805	524	\$162,225	
	1,988,043	1,993,971	3,805	1,029	162,225	

(13) New Flow Adjustments at Losing Facility												
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos							
Totals	0	0	0	0	\$							

Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs	Proposed Operation Numbers	Proposed Annual FHP Volume
Moved to Gain	183.809.073	708.790.160	141.449	5.162	\$5.564.194	Impact o Gain	194.168.877
	183,809,073	706,790,160	141,449	., .	1 - / / -		194,100,077
Impact to Lose	0	0	0	No Calc	\$0	Moved to Lose	0
otal Impact	183,809,073	708,790,160	141,449	#VALUE!	\$5,564,194	otal Impact	194,168,87
Non Impacted	201,684	201,684	2,140	94	\$90,903	Non Impacted	2,765,092
Gain Only	217,989,901	402,716,764	250,213	1,473	\$10,134,656	Gain Only	18,182,264
All	402,000,658	1,111,708,608	393,801	2,823	\$15,789,753	All	215,116,233
	402,000,658	1,111,708,608	393,801	2,805	15,789,753	e .	215,116,233

Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs
Impact o Gain	194,168,877	407,184,837	66,919	6,088	2,991,392
Moved to Lose	0	0	0	No Calc	\$0
otal Impact	194,168,877	407,184,837	66,919	#VALUE!	\$2,991,392
Non Impacted	2,765,092	4,839,370	4,544	1,065	\$200,274
Gain Only	18,182,264	141,886,833	39,815	3,564	\$1,687,265
All	215,116,233	553,911,040	111,277	4,978	\$4,878,931
	215,116,233	553,911,040	111,277	4,979	4,878,931

	(14	4) New Flow Adjus	stments at Gainin	ng Facility			(14) New Flow Adjus	stments at Gaining	g Facility	
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	0	\$0	Totals	0	0	0	0	\$(

	Impact to Gain	378,033,730	1,116,036,705	208,391	5,356	\$8,556,423
	Impact to Lose	0	0	0	#DIV/0!	0
Totals	otal Impact	378,033,730	1,116,036,705	208,391	5,356	\$8,556,423
ö	Non-impacted	4,899,039	6,973,317	10,566	660	452,564
	Gain Only	236,172,165	544,603,597	290,027	1,878	11,821,921
Ĕ	Tot Before Adj	619,104,934	1,667,613,619	508,984	3,276	\$20,830,908
Comb	Lose Adj	0	0	0	#DIV/0!	\$0
	Gain Adj	0	0	0	#DIV/0!	\$0
	All	619,104,934	1,667,613,619	508,984	3,276	\$20,830,908
Cost	Comb Current	619,104,934	1,667,613,619	551,616	3,023	\$22,432,286
	Proposed	619,104,934	1,667,613,619	508,984	3,276	\$20,830,908
Impact	Change	0	0	(42,632)	253	(\$1,601,377)
Ì	Change %	0	0.0%	-7.7%	8.4%	-7.1%

Combined Current Annual Workhour Cost \$22,432,286 (This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$20,830,908 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$22,432,286 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$0 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

		Other Workhour Move Analysis			
38.464 \$1.634.247		other Workhour Move Analysis			
Losing Fac lity_Bluefield CSMPC	Gaining Facility #1 Charleston P&DC	Gaining Facility # 2 Johnson City P&DF		Date Range of Data 10/01/07	to 09/30/08
	Current Other Craft Workhours			Proposed Other Craft Workhours	
Losing Facility	Gaining Facility # 1	Gaining Facility # 2	Losing Facility	Gaining Facility # 1	Gaining Facility # 2
Current MODS Percent Reduction Due Current Annual Current Annual Operation Gaining (%) Salining (%)	Current MODS Percent Moved to Summer Reduction Due o EoS (%) Current Annual Workhours Current Annual Workhour Cost (\$) Number (%) (%) Workhours Workhours	Current MODB Percent Moved to Losing (%) Reduction Due to EoS (%) Current Annual Workhours Current Annual Workhour Cost (\$)	Proposed MODS Proposed Annual Operation Workhours Workhour Cost (\$) Number	Proposed MODS Proposed Annual Proposed Annual Operation Workhours Workhour Cost (\$) Number	Proposed MODS Proposed Annual Operation Workhours Workhour Cost (\$) Number
591 100.00% 0.00% \$2,131 747 0.00% 16.00% \$154 411 750 100.00% 0.00% \$318 204	591 0.00% \$145 747 0.00% 0.00% \$2 594 655 750 0.00% 0.00% \$1 602 606	591 0.00% \$0 747 0.00% 0.00% \$333 109 750 0.00% 0.00% \$787 102	591 \$0 747 \$111 176 750 \$0	591 \$2,158 747 \$2 594 655 750 \$1 876 669	591 \$863 747 \$333 109 750 \$982 813
354 0.00% 0.00% \$16 066 355 0.00% 0.00% \$59 874 515 0.00% 0.00% \$42 542 0.00% \$4156 \$158	354 0.00% \$0 355 0.00% \$0 515 0.00% \$2 542 0.00% \$0	354 0.00% 0.00% \$12 122 355 0.00% 0.00% \$16 399 515 0.00% 0.00% \$405 542 0.00% 0.00% \$0	354 \$16 066 355 \$59 874 515 \$42 542 \$11 568	354 \$0 355 \$0 515 \$2 370 542 \$0	354 \$12 122 355 \$16 399 515 \$405 542 \$0
544 0.00% \$351 558 0.00% 0.00% \$4 319 568 0.00% 0.00% \$90 215	544 0.00% \$0 558 0.00% 0.00% \$0 568 0.00% 0.00% \$0	544 0.00% \$0 558 0.00% \$124 067 568 0.00% \$230 614	544 \$351 558 \$4 319 568 \$90 215	544 \$0 558 \$0 568 \$0	544 \$0 558 \$124 067 568 \$230 614
613 0.00% \$2.597 632 0.00% 0.00% \$1.830 727 0.00% 0.00% \$672.426 728 0.00% 0.00% \$300.214	613 0.00% \$0 632 0.00% \$0 727 0.00% \$0 728 0.00% \$0	613 0.00% \$5 549 632 0.00% \$0 727 0.00% \$0 728 0.00% \$0 728 0.00% \$0	613 \$2 597 632 \$1 830 727 \$672 426 728 \$300 214	632 \$0 727 \$0	613 \$5 549 632 \$0 727 \$0 728 \$0
731 0.00% \$7.432 735 0.00% \$526 742 0.00% \$41.202	731 0.00% 0.00% \$0 735 0.00% 0.00% \$0 742 0.00% 0.00% \$0	731 0.00% \$41 294 735 0.00% \$0 742 0.00% \$62 857	731 \$7 432 735 \$526 742 \$41 202	731 \$0 735 \$0 742 \$0	731 \$41 294 735 \$0 742 \$62 857
743 0.00% \$47 744 0.00% \$3,354 756 0.00% \$263,642	743 0.00% 0.00% \$0 744 0.00% 0.00% \$0 756 0.00% 0.00% \$0	743 0.00% 0.00% \$2,278 744 0.00% 0.00% \$0 756 0.00% 0.00% \$16,613	743 \$47 744 \$3,354 755 \$263,642	743 \$0 744 \$0 756 \$0	743 \$2,278 744 \$0 756 \$16,613
794 0.00% 0.00% \$7,727 \$0 591 100.00% 0.00% \$1,173	794 0.00% \$0 566 0.00% \$147,463 570 0.00% \$71,160 581 0.00% \$409,711	794 0.00% \$0 228 0.00% 0.00% \$62,827 550 0.00% \$79,073 \$79,073 559 0.00% \$49,919 \$49,919	794 \$7,727 0 \$0 591 \$0 747 \$71,388	304 40 794 \$0 566 \$147,463 570 \$71,160 581 \$409,711 582 \$32,445 616 \$15,541	794 \$0 228 \$62,527 550 \$79,073 559 \$48,919
747 0.00% \$84,996 750 100.00% 0.00% \$175,135 354 0.00% 0.00% \$8843	582 0.00% \$32,445 616 0.00% 0.00% \$15,541 634 0.00% 0.00% \$887	569 0.00% \$2,493 579 0.00% 0.00% \$27,360 594 0.00% 0.00% \$228	750 \$0 354 \$8,843 355 \$32,954	534 \$887	569 \$2,493 579 \$27,360 594 \$228
355 0.00% 0.00% \$32,954 515 0.00% 0.00% \$23 542 0.00% \$6367 \$44 0.00% 0.00% \$6367 \$193	665 0.00% \$74 635 673 0.00% \$214 745 0.00% \$373 099 751 0.00% \$452 737	608 0.00% \$614 616 0.00% \$207 621 0.00% \$5 655 678 0.00% \$\$5 7	515 \$23 542 \$6 367 544 \$193 558 \$2 377	665 \$74 635 673 \$214 745 \$373 099 751 \$452 737	608 \$614 616 \$207 621 \$5 655 678 \$857
558 0.00% 0.00% \$2377 558 0.00% 0.00% \$49 653 613 0.00% 0.00% \$1 429	753 0.00% 0.00% \$1597620 0 0.00% 0.00% \$0 0 0.00% \$0 0 0.00% \$0	680 0.00% 0.00% \$87 637 722 0.00% 0.00% \$1232 729 0.00% 0.00% \$911 855	568 \$49 653 613 \$1 429 632 \$1 007	753 \$1 597 620 0 0	680 \$87 637 722 \$1 232 729 \$911 855
632 0.00% \$1007 727 0.00% 0.00% \$370 095 728 0.00% 0.00% \$165 234	0 0.00% 0.00% \$0 0 0.00% 0.00% \$0 0 0.00% 0.00% \$0	730 0.00% 0.00% \$463 757 741 0.00% 0.00% \$24 570 745 0.00% 0.00% \$20 528	727 \$370 095 728 \$165 234 731 \$4 090		730 \$463 757 741 \$24 570 745 \$20 528
731 0.00% 0.00% \$4 090 735 0.00% 0.00% \$220 742 0.00% 0.00% \$22 677 743 0.00% \$26 \$27	0 0.00% 0.00% \$0 0 0.00% 0.00% \$0 0 0.00% 0.00% \$0 0 0.00% 50	752 0.00% \$172.207 753 0.00% \$0.00% \$77.054 0 0.00% \$0.00% \$0 0 0.00% \$0 \$0	735 \$290 742 \$22 677 743 \$26 744 \$1 846	0 0 0 0 0 0 0 0	752 \$172 207 753 \$77 054 0 \$0 0 \$0
744 0.00% \$1846 756 0.00% 0.00% \$145,105 794 0.00% 0.00% \$4,253	0 0.00% 0.00% \$0 0 0.00% 0.00% \$0 0 0.00% 0.00% 0	0 0.00% 0.00% \$0 0 0.00% 0.00% \$0 0 0.00% 0.00% \$0	756 \$145 105 794 \$4,253 0 \$0	0 0 0 0 0 0	0 \$0 0 \$0 0 \$0
Totals Ai Operations 71,393 \$3,035,931	0 0.00% 0.00% 0 0 0.00% 0.00% 0 Totals All Operations 161,559 \$7,375,288	0 0.00% 0.00% \$0 Totals All Operations 82,466 \$3,619,184	0 \$0 0 \$0 Totals 59,234 \$2,482,456	0 0 Totals 167,063 \$7,651,363	0 \$0 Totals 86,246 \$3,815,757

			71,393	3,035,931				161,559	\$7,375,288					82,466	\$3,619,184		59,727	\$2,500,986
								Curre	nt All Supe	ervis	sory W	orkhoi	urs					
		Losing F	Facility			Ga	iining f	Facility # 1				Ga	iining l	Facility # 2	2		Losing Fa	cility
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduct on Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due o EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
700 951 671	50.00% 0.00% 0.00%	25.00% 100.00% 0.00%		\$138 824 \$36 782 \$84 856	700 951 671	0.00%	0.00%		\$134 265 \$794 910 \$146 886		700 951 671	0.00%	0.00%		\$257 351 \$223 976 \$81 773	700 951 671		\$0 \$0 \$84 856
705 706 0	0.00%	0.00%		\$62 397 \$0 \$0	705 706 630	0.00%	0.00%		\$0 \$0 \$229		705 706 620	0.00%	0.00%		\$166 722 \$0 \$430	705		\$62 397 \$0 \$0
0				\$0	679 699 758	0.00%	0.00%		\$75,155 \$4,785 \$107,706		701 708 729	0.00%	0.00%		\$107,549 \$34,503 \$7,533			\$0 \$0
700 951 671	50.00% 100.00% 0.00%	0.00%		\$76,407 \$20,244 \$46,704	920 922 927	0.00%	0.00%		\$107,706 \$21,186 \$96,759 \$271,039		730 920	0.00%	0.00%		\$1,006 \$54,739	700 951 671		\$38,203 \$0 \$46,704
705	0.00%	0.00%		\$34,343 \$0	928 933 953	0.00%	0.00%		\$974,704 \$106,282 \$85,096							705	0	\$34,343 \$0 0
																	Ō	ō
Totals	Alo	perations	11 230 11,230	\$500 556 500,556	Totals	Al Ope	rations	54 225 54 225	\$2 819 002 2 819 002		Totals	All Ope	erations	19 742 19 742	\$935 583 935 583	Totals	5 372 5,372	\$266 503 266,503
						C	Current V	Vorkhours fo	r LDCs Comn	non t	o & Shar	red betw	veen Su	pv & Craft				
		Losing F	Facility			Ga	iining f	Facility # 1				Ga	ining l	Facility # 2	2		Losing Fa	cility
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduct on Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due o EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781 783 782 784	0.00% 100.00% 0.00%	100.00% 0.00% 0.00% 0.00%	146 81 107 30	\$3 362 \$3 020 \$3 036 \$540	781 783 782 784	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%		\$61 803 \$88 538 \$0 \$887		781 783 782 784	0.00% 0.00% 0.00%	0.00%		\$23 159 \$18 241 \$9 173 \$2 405	781 783 782 784		\$0 \$302 \$3 036 \$540
0	0.00%	0.00%	30 0	\$540 \$0	784 780 0	0.00%	0.00%		\$887 \$365 \$0 \$0		785 0	0.00%	0.00%		\$2 405 \$414 \$0 \$0	0	Johnson Ci	\$0
781 783	0.00%	100.00% 0.00%	81 45	\$1 851 \$1 662	ŏ	0.00%	0.00%		\$0		Ō	0.00%	0.00%	i	\$0	781 783		\$0 \$0

\$151,594 \$151,594

4,953 4,953

Totals All Operations

	\$2,500,986	-		168,426	\$7,719,879			86,246	\$3,815,757
		. L			osed All Si	upervis			
ci	lity			aining Faci	lity # 1		G	aining Faci	lity # 2
	Proposed Annual Vorkhour Cost (\$)	N Op	oposed NODS peration lumber	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	\$0 \$0 \$84 856 \$62 397		700 951 671 705		\$297 271 \$794 910 \$146 886 \$0		700 951 671 705		\$297 735 \$256 379 \$81 773 \$166 722
	\$0 \$0 \$0 \$0		706 630 679 699		\$0 \$229 \$75,155 \$4,785		706 620 701 708		\$0 \$430 \$107,549 \$34,503
	\$38,203 \$0 \$46,704		758 920 922 927		\$107,706 \$21,186 \$96,759		729 730 920		\$7,533 \$1,006 \$54,739
	\$34,343 \$0 0		927 928 933 953		\$271,039 \$974,704 \$106,282 \$85.096				
	0	E	_						
	\$266 503 266,503	т	otals	57 570 57 570	\$2 982 008 \$2 982 008		Totals	21 227 21 227	\$1 008 369 \$1 008 369
		Г			hours for LDCs (Common to	& Shared	between Supv 8	
i	lity		G	aining Faci	lity # 1		G	aining Faci	lity # 2
	Proposed Annual Vorkhour Cost (\$)	N Op	oposed MODS peration lumber	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
	\$0 \$302 \$3 036	E	781 783 782		\$61 803 \$91 528 \$0		781 783 782		\$23 159 \$20 067 \$9 173
	\$540 \$0		784 780		\$887 \$365 \$0		784		\$2 405 \$414 \$0
Y	\$0 \$0 \$1 671	E	0		\$0 \$0		0		\$0 \$0
	\$297 \$0 \$5,846		otals	5,026	\$154,584		Totals	1,487	\$55,21
	5,846			5,026	\$154,584			1,487	\$55,218

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.00%	0.00%		\$23 159
783	0.00%	0.00%		\$18 241
782	0.00%	0.00%		\$9 173
784	0.00%	0.00%		\$2 405
785	0.00%	0.00%		\$414
0	0.00%	0.00%	1	\$0
0	0.00%	0.00%		\$0
0	0.00%	0.00%	İ	\$0
Totals	All Ope	rations	1,442	\$53,392
			1,442	\$53,392

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduct on Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.00%	100.00%	146	\$3 362
783	100.00%	0.00%	81	\$3 020
782	0.00%	0.00%	107	\$3 036
784	0.00%	0.00%	30	\$540
0	0.00%	0.00%	0	\$0
781	0.00%	100.00%	81	\$1851
783	100.00%	0.00%	45	\$1662
782	0.00%	0.00%	59	\$1671
784	0.00%	0.00%	17	\$297
0	0.00%	0.00%	0	\$0
Totals	ALO	erations	565	\$15,439
			565	15,439

220 220

Totals

			Distribution to	Other AMP Worksheet Tabs		
		Distribution to Other A	MP Worksheet Tabs		Proposed Workhours for LDCs Comm	on to & Shared between Supv & Craft
	Losing Facility	Gaining Facility # 1	Gaining Facility # 2	Losing Facility	Gaining Facility # 1	Gaining Facility # 2
	Transportation - PVS	Transportation - PVS	Transportation - PVS	Transportation - PVS	Transportation - PVS	Transportation - PVS
	LDC Current Annual Workhours Workhour Cost (\$)	LDC Current Annual Current Annual Workhours Workhour Cost (\$)	LDC Current Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)
Subset for Trans-PVS Tab	31 0 S0 32 0 S0 33 0 S0 34 0 S0 93 0 S0 93 0 S0 93 0 S0 90 Totals 0 S0 0ps 617, 679, 76 (31) 0 \$0 0ps 767, 768 (34) 0 \$0	31 0 32 0 33 0 34 0 94 0 93 0 34 0 93 0 34 0 93 0 94 0 95 0 100 0	31 0 32 0 33 0 34 0 93 0 93 0 93 0 93 0 93 0 93 0 93 0 93 0 93 0 93 0 93 0 90 87,78 (3) 90 786 (3) 90 780	31 \$0 32 \$0 33 \$0 34 \$50 94 \$50 93 \$50 94 \$50 95 \$50 96 \$7,67,613 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	31 0 32 0 33 0 34 0 93 0 93 0 93 0 93 0 93 0 93 0 93 0 93 0 93 0 93 0 93 0 93 0 94 0 95 0 94 0 95 0 94 0 95 0 94 0 95 0	31 0 32 0 33 0 34 0 93 0 Totals 0 90 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0
	Maintenance	Maintenance	Maintenance - Gaining	Maintenance	Maintenance - Gaining	Maintenance - Gaining
	LDC Current Annual Workhours Workhour Cost (\$)	LDC Current Annual Current Annual Workhours Workhour Cost (\$)	LDC Current Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)
	36 10 560 \$493 339 37 0 \$0 38 6 372 \$239 396 39 0 \$30 93 126 \$4622 Totals 17 059 \$737 417	36 \$2,055,343 37 \$1,597,620 38 \$2,554,655 39 \$289,528 93 \$289,528 93 \$289,528 148,025 \$6,725,684 148,025 \$6,725,684	36 \$969.310 37 \$77.054 38 \$333.109 39 \$108.571 93 \$12.241 Totals 30.584 \$1.496.085	36 \$0 37 \$0 38 \$182 564 39 \$0 93 4 868 4 868 \$182 866 4 868 \$182 866	36 \$2,329,406 37 \$1,597,620 38 \$2,594,655 39 \$309,622 33 \$319,622 33 \$391,528 34 \$511,528 353,547 \$57,002,737 153,547 \$57,002,737	36 \$1 155 020 37 \$77 054 38 \$333 109 39 \$108 371 93 \$20 067 Totals 34 377 \$1 693 622 34 377 \$1 693 622 \$1 693 622
	Supervisor Summary	Supervisor Summary - Gaining # 1	Supervisor Summary - Gaining # 2	Supervisory	Supervisory - Gaining	Supervisory - Gaining
	LDC Current Annual Workhour Current Annual Workhour Cost (\$) 01 0 \$0 10 5,186 \$215,230 20 2,395 \$96,740 30 0 \$50 30 0 \$50 40 18 \$50 60 0 \$50 80 2,038 \$131 559 81 0 \$50 70tals 11 230 \$\$00,566	LDC Current Annual Workhours Current Annual Workhours Current Annual Workhours 01 \$117,945 10 \$13,945,022 20 \$00 30 \$182,861 40 \$0 60 \$0 70 \$0 80 \$162,861 81 \$0 80 \$164,886 81 \$0 70 \$0 80 \$146,886 81 \$0 70 \$0 80 \$146,886 81 \$0 70 \$2 82 \$00 54,225 \$2,819,002	LDC Current Annual Workhours Workhour Cost (3) 10 20 30 35 50 60 60 80 80 81 19 742 935 583 10 742 935 583 50 50 50 80 81 19 742 935 583 50 50 81 19 742 935 583 10 742 935 583 10 742 935 583 10 742 935 583	LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$) 01 \$30 \$0 10 \$38,203 \$0 20 \$86,740 \$0 30 \$0 \$0 30 \$0 \$0 40 \$0 \$0 60 \$0 \$0 70 \$0 \$0 80 \$131559 \$1 81 \$0 \$0 70tals \$372 \$266,603	LDC Proposed Annual Workhour Proposed Annual Workhour Cost (3) 01 \$117,945 10 \$117,945 20 \$0 30 \$182,861 35 \$986,288 40 \$0 50 \$0 60 \$0 70 \$0 80 \$146,886 81 \$0 88 \$0 57,570 \$2,982,008	LDC Proposed Annual Workhour S Proposed Annual Workhour Cost (\$) 01 \$54,739 10 \$405,714 20 \$209,764 30 \$50 35 \$256,379 40 \$50 50 \$50 60 \$50 70 \$50 81 \$50 81 \$50 21227 \$1008,369

	Current -	Combined	Proposed -	Combined	
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Do lars	
s (less Ops going to Trans-PVS' & 'Maintenance' Tabs	122 494	\$5 182 677	122 494	\$5 182 249	
ransportation Ops (going o Trans-PVS tab)	0	\$0	0	\$0	
Maintenance Ops (going to Maintenance tab	195,667	\$8,959,187	192,792	\$8,879,224	
Supervisory Ops	85,196	\$4,255,140	84,169	\$4,256,880	
craft oint Ops (less Ops going to Maintenance' Tabs	4,217	\$108,964	3,990	\$103,751	
Total	407,574	\$18,505,968	403,445	\$18,422,104	
	126,711	5,291,641	126,484	5,286,000	

Adjustments at Gaining Facility # 2

0

0

Proposed Annual Workhour Cost (\$)

Proposed Annual Workhours

by Group
\$0
\$0
\$5,182,249
\$0
\$8,966,299
\$4,210,083
\$103,751
18,462,382

0

roposed Annual Workhours Workhour Cost (\$)

 83 188
 \$3 551 926

 64,826
 \$2,754,805

 0
 \$0

 64 826
 \$2,754,805

 (18 361)
 (\$797 121)

 -28.3%
 -28.9%

Before After Adj AfterTot

Change % Diff

Losing Facility Summary

0

Before After Change % Diff

		Cha	inge	
Workho	ur Change	Percent Change	Do lars Change	Percent Change
	0	0.0%	(\$428)	0.0%
	0	#DIV/0!	\$0	#DIV/0!
	(2,875)	-1.5%	(\$79,963)	-0.9%
	(1,027)	-1.2%	\$1,739	0.0%
	(227)	-5.4%	(\$5,213)	-5.0%
-	(4,129)	-1.0%	(\$83,864)	-0.5%

5	Summary by Facility											
Gai	ning Facility # 1	Summary	Gai	ning Facility # 2	Summary							
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)							
efore	220 737	\$10 345 884	Before	103 650	\$4 608 158							
After	229,660	\$10,787,955	After	108,960	\$4,879,344							
Adj	0	\$0	Adj	0	\$0							
terTot	229 660	\$10 787 955	AfterTot	108 960	\$4 879 344							
nange	8 923	\$442 071	Change	5 310	\$271 186							
b Diff	3.9%	4.1%	% Diff	4.9%	5.6%							

	Combined Summary										
Before	407,574	\$18,505,968									
After	403 445	\$18 422 104									
Adj	0	\$0									
AfterTot	403 445	\$18 422 104									
Change	(4 129)	(83 864)									
% Diff	-1.0%	-0.5%									

rev 11/05/2008

5.6%

Current -	Combined	Proposed - Combined			
Annual Workhours	Annual Dollars	Annual Workhours	Annual Do lars		
122 494	\$5 182 677	122 494	\$5 182 249		
0	\$0	0	\$0		
195,667	\$8,959,187	192,792	\$8,879,224		
85,196	\$4,255,140	84,169	\$4,256,880		
4,217	\$108,964	3,990	\$103,751		
407,574	\$18,505,968	403,445	\$18,422,104		
126,711	5,291,641	126,484	5,286,000		
126,711	\$5,291,641	126,484	5,286,000		
	Annual Workhours 122 494 0 195,667 85,196 4,217 407,574 126,711	122 494 \$5 182 677 0 \$0 195,667 \$8,959,187 85,196 \$4,255,140 4,217 \$108,964 407,574 \$18,505,968 126,711 5,291,641	Annual Workhours Annual Dolars Annual Workhours 122.494 \$5.182.677 122.494 0 \$0 0 195.667 \$8.959.187 192.742 85.196 \$4.255.140 24.742 4.217 \$109.5964 3.990 407.574 \$18.05.968 403.445 126,141 5.28.641 128.494		

Adjus	tments at Gainin	g Facility # 1
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
0	0	\$0
0	0	\$0 \$0
0	0	\$0
0	0	\$0 \$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0 \$0 \$0
0	0	\$0
0	0	
Total Adj	0	0

Adjustn	nents at the Los	ing Facility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
0	0	\$0
Total Adj	0	0

23,728 61,468 **85,196** \$1,113,280 \$3,141,861 **\$4,255,140**

	Data Extraction Date: 01/27/11	anage	ment			
	Losing Facility: Bluefield CSMPC		Finance	Number:		
	Management	Positi	one			
		(2)	(3)	(4)	(5)	(6)
	Position Title	Level	Current Auth	Current	Proposed	Difference
Line			Staffing	On-Rolls	Staffing	
	POSTMASTER MGR MAINTENANCE	EAS-22 EAS-17	1	1	1	0
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	2	-1
4 5						
6						
7						
8 9						
	Totals		5	4	3	-1
	Retirement Eligibles: 0			P	osition Loss:	1
	Gaining Facility: Charleston P&DC	;	Finance	Number:		
	Management	Positio	ons			
	(12)	(13)	(14)	(15)	(16)	(17)
	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
_ine 1	PLANT MANAGER (4)	PCES-01	Staning 1	1	1	0
	MGR DISTRIBUTION OPERATIONS	EAS-22	1	0	0	0
-	MGR MAINTENANCE (LEAD)	EAS-22	1	1	1	0
-	MGR IN-PLANT SUPPORT OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21 EAS-21	1	1	1	0
	MGR DISTRIBUTION OPERATIONS	EAS-21 EAS-20	1	1	1	0
-	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
-	MAINTENANCE ENGINEERING SPECIALIST MGR DISTRIBUTION OPERATIONS	EAS-19 EAS-19	1	0	1	1
-	MGR DISTRIBUTION OPERATIONS MGR FIELD MAINT OPRNS (LEAD)	EAS-19 EAS-19	1	1	1	0
-	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
-	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
-	OPERATIONS SUPPORT SPECIALIST OPERATIONS SUPPORT SPECIALIST	EAS-18 EAS-17	2	2	2	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	8	8	9	1
10			0	-		
16	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	4	0
16 17	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST	EAS-17 EAS-16	4 1	4 1	1	0
16 17 18	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4		0
16 17 18	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD)	EAS-17 EAS-16 EAS-12	4 1 1	4 1 1	1	0 0 0
16 17 18	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST	EAS-17 EAS-16 EAS-12	4 1	4 1	1	0
16 17	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0	EAS-17 EAS-16 EAS-12	4 1 1 31	4 1 1 26	1 1 29 Position Loss:	0 0 0
16 17 18	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&I	EAS-17 EAS-16 EAS-12	4 1 31 Finance	4 1 1 26	1 1 29 Position Loss:	0 0 0 3
16 17 18	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&I Management	EAS-17 EAS-16 EAS-12 DF	4 1 31 Finance	4 1 26 Number:	1 1 29 Position Loss:	0 0 3 (3)
16 17 18	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&I Management (12)	EAS-17 EAS-16 EAS-12 DF CF	4 1 31 Finance ONS	4 1 26 P Number:	1 1 29 Position Loss:	0 0 3 (3)
16 17 18 19	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&I Management	EAS-17 EAS-16 EAS-12 DF	4 1 31 Finance	4 1 26 Number:	1 1 29 Position Loss:	0 0 3 (3)
16 17 18 19	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&I Management (12) Position Title POSTMASTER (F)	EAS-17 EAS-16 EAS-12 DF Positic (13) Level EAS-24	4 1 1 31 Finance ONS (14) Current Auth Staffing 1	4 1 26 P Number: (15) Current On-Rolls 1	1 1 29 Position Loss: (16) Proposed Staffing 1	0 0 3 (3) (17) Difference 0
16 17 18 19 	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&I Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS	EAS-17 EAS-16 EAS-12 DF CF (13) Level EAS-24 EAS-19	4 1 1 31 Finance ONS (14) Current Auth Staffing 1 1 1	4 1 26 P Number: (15) Current On-Rolls 1 1	1 1 29 Position Loss: (16) Proposed Staffing 1 1	0 0 3 (3) (17) Difference 0 0
16 17 18 19 	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&C Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES	EAS-17 EAS-16 EAS-12 DF CDF (13) Level EAS-24 EAS-19 EAS-18 EAS-17	4 1 31 Finance DNS (14) Current Auth Staffing 1 1 1 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2	0 0 3 (3) (17) Difference 0 0 0 0
16 17 18 19 	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&L Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES SUPV DISTRIBUTION OPERATIONS	EAS-17 EAS-16 EAS-12 DF CF (13) Level EAS-19 EAS-19 EAS-17 EAS-17	4 1 31 Finance ONS (14) Current Auth Staffing 1 1 2 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2 2	0 0 3 (3) (17) Difference 0 0 0 0 0
16 17 18 19 19 1 2 3 4 5 6	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&C Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES	EAS-17 EAS-16 EAS-12 DF CDF (13) Level EAS-24 EAS-19 EAS-18 EAS-17	4 1 31 Finance DNS (14) Current Auth Staffing 1 1 1 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2	0 0 3 (3) (17) Difference 0 0 0 0
ine 12 3 4 5 6 7 8	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&L Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES SUPV DISTRIBUTION OPERATIONS	EAS-17 EAS-16 EAS-12 DF CF (13) Level EAS-19 EAS-19 EAS-17 EAS-17	4 1 31 Finance ONS (14) Current Auth Staffing 1 1 2 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2 2	0 0 3 (3) (17) Difference 0 0 0 0 0
ine 1 2 3 4 5 6 7 8 9	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&L Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES SUPV DISTRIBUTION OPERATIONS	EAS-17 EAS-16 EAS-12 DF CF (13) Level EAS-19 EAS-19 EAS-17 EAS-17	4 1 31 Finance ONS (14) Current Auth Staffing 1 1 2 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2 2	0 0 3 (3) (17) Difference 0 0 0 0 0
ine 1 2 3 4 5 6 7 8 9 10	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&L Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES SUPV DISTRIBUTION OPERATIONS	EAS-17 EAS-16 EAS-12 DF CF (13) Level EAS-19 EAS-19 EAS-17 EAS-17	4 1 31 Finance ONS (14) Current Auth Staffing 1 1 2 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2 2	0 0 3 (3) (17) Difference 0 0 0 0 0
ine 1 1 1 1 1 1 1 2 3 4 5 6 7 8 9 10 11 1 12	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&L Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES SUPV DISTRIBUTION OPERATIONS	EAS-17 EAS-16 EAS-12 DF CF (13) Level EAS-19 EAS-19 EAS-17 EAS-17	4 1 31 Finance ONS (14) Current Auth Staffing 1 1 2 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2 2	0 0 3 (3) (17) Difference 0 0 0 0 0
ine 1 1 1 1 1 1 1 2 3 4 5 6 7 8 9 10 11 12 13 13 10 10 10 10 10 10 10 10 10 10	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&L Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES SUPV DISTRIBUTION OPERATIONS	EAS-17 EAS-16 EAS-12 DF CF (13) Level EAS-19 EAS-19 EAS-17 EAS-17	4 1 31 Finance ONS (14) Current Auth Staffing 1 1 2 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2 2	0 0 3 (3) (17) Difference 0 0 0 0 0
ine 1 1 1 1 1 1 1 2 3 4 5 6 7 8 9 10 11 12 13 14	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&L Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES SUPV DISTRIBUTION OPERATIONS	EAS-17 EAS-16 EAS-12 DF CF (13) Level EAS-19 EAS-19 EAS-17 EAS-17	4 1 31 Finance ONS (14) Current Auth Staffing 1 1 2 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2 2	0 0 3 (3) (17) Difference 0 0 0 0 0
ine 1 1 1 1 1 1 1 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&L Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES SUPV DISTRIBUTION OPERATIONS	EAS-17 EAS-16 EAS-12 DF CF (13) Level EAS-19 EAS-19 EAS-17 EAS-17	4 1 31 Finance ONS (14) Current Auth Staffing 1 1 2 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2 2	0 0 3 (3) (17) Difference 0 0 0 0 0
ine 1 1 1 1 1 1 1 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 17 18 19 19 19 19 19 19 19 19 19 19	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&L Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES SUPV DISTRIBUTION OPERATIONS	EAS-17 EAS-16 EAS-12 DF CF (13) Level EAS-19 EAS-19 EAS-17 EAS-17	4 1 31 Finance ONS (14) Current Auth Staffing 1 1 2 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2 2	0 0 3 (3) (17) Difference 0 0 0 0 0
16 17 18 19 19 1 2 3 4 5 6 7 8	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&L Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES SUPV DISTRIBUTION OPERATIONS	EAS-17 EAS-16 EAS-12 DF CF (13) Level EAS-19 EAS-19 EAS-17 EAS-17	4 1 31 Finance ONS (14) Current Auth Staffing 1 1 2 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2 2	0 0 3 (3) (17) Difference 0 0 0 0 0
ine 1 1 1 1 1 1 1 1 1 1 1 1 1	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&L Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES SUPV DISTRIBUTION OPERATIONS	EAS-17 EAS-16 EAS-12 DF CF (13) Level EAS-19 EAS-19 EAS-17 EAS-17	4 1 31 Finance ONS (14) Current Auth Staffing 1 1 2 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2 2	0 0 3 (3) (17) Difference 0 0 0 0 0
ine 1 1 1 1 1 1 1 1 1 1 1 1 1	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&L Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES SUPV DISTRIBUTION OPERATIONS	EAS-17 EAS-16 EAS-12 DF CF (13) Level EAS-19 EAS-19 EAS-17 EAS-17	4 1 31 Finance ONS (14) Current Auth Staffing 1 1 2 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2 2	0 0 3 (3) (17) Difference 0 0 0 0 0
ine 1 1 1 1 1 1 1 1 1 1 1 1 1	SUPV MAINTENANCE OPERATIONS NETWORKS SPECIALIST SECRETARY (FLD) Total Retirement Eligibles: 0 Gaining Facility: Johnson City P&L Management (12) Position Title POSTMASTER (F) MGR MAIL PROCESSING OPERATIONS MGR MAINTENANCE SUPV CUSTOMER SERVICES SUPV DISTRIBUTION OPERATIONS	EAS-17 EAS-16 EAS-12 DF CF (13) Level EAS-19 EAS-19 EAS-17 EAS-17	4 1 31 Finance ONS (14) Current Auth Staffing 1 1 2 2	4 1 26 P Number: (15) Current On-Rolls 1 1 1 2 2	1 1 29 Position Loss: (16) Proposed Staffing 1 1 1 2 2	0 0 3 (3) (17) Difference 0 0 0 0 0

Staffing - Craft

Data Extraction Date:

1/27/2011 Losing Facility: Bluefield CSMPC Finance Number: (5) (6) (1) (2) (3) (4) Casuals Part Time Full Time Total Total **Craft Positions** Difference **On-Rolls** On-Rolls On-Rolls On-Rolls Proposed Function 1 - Clerk 13 19 37 0 5 (37) Function 4 - Clerk 0 0 4 4 15 11 Function 1 - Mail Handler 0 0 2 2 (2) 0 Function 4 - Mail Handler 0 0 0 0 0 0 Function 1 & 4 Sub-Total 5 13 25 43 15 (28) Function 3A - Vehicle Service 0 0 0 0 0 0 Function 3B - Maintenance 0 0 9 9 4 (5) Functions 67-69 - Lmtd/Rehab/WC 0 3 3 3 0 Other Functions 0 2 26 28 28 0 Total 15 5 63 83 50 (33) Retirement Eligibles: 0 Gaining Facility: Charleston P&DC Finance Number: (7) (8) (9) (10) (11) (12) Part Time Full Time Craft Positions Casuals Total Total Difference On-Rolls On-Rolls On-Rolls On-Rolls Proposed Function 1 - Clerk 26 0 123 149 159 10 10 76 Function 1 - Mail Handler 58 82 6 8 34 10 181 225 241 Function 1 Sub-Total 16 Function 3A - Vehicle Service 0 0 0 0 0 0 Function 3B - Maintenance 0 0 87 87 89 2 Functions 67-69 - Lmtd/Rehab/WC 0 2 2 2 0 Other Functions 0 0 4 4 4 0 Total 34 18 10 274 318 336 Retirement Eligibles: 0 Gaining Facility: Johnson City P&DF Finance Number: (10) (7) (8) (9) (11) (12)Craft Positions Casuals Part Time Full Time Total Total Difference On-Rolls On-Rolls On-Rolls On-Rolls Proposed Function 1 - Clerk 2 37 40 44 4 1 2 Function 1 - Mail Handler 0 13 15 17 2 Function 1 Sub-Total 4 50 55 6 1 61 Function 3A - Vehicle Service 0 0 0 0 0 0 0 Function 3B - Maintenance 0 18 18 20 2 Functions 67-69 - Lmtd/Rehab/WC 0 0 0 0 0 Other Functions 0 2 36 38 38 0 Total 1 6 104 111 119 8 Retirement Eligibles: 0 Total Craft Position Loss: (7) (This number carried forward to the Executive Summary) (13) Notes:

Maintenance

			Bluefield CSMPC	;		Charleston P&DC			Johnson City P&DF			
	Date Range of Data:	Jan -1-2010 :	Dec-31-2010									
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference	(4) Current Cost	(5) Proposed Cost	(6) Difference	(4) Current Cost	(5) Proposed Cost	(6) Difference		
LDC 36	Mail Processing Equipment	493,339	5 <u> </u>	(493,339)	2,055,343 \$	2,329,406 \$	274,063	959,310	1 ,155,020 \$	195,711		
LDC 37	Building Equipment	s <u> </u>	5 <u>0</u> \$	0	1,597,620 \$	1,597,620 \$	0	77,054 \$	5 77,054 \$	0		
LDC 38	Building Services (Custodial Cleaning)	239,396	182,564	(56,833)	2,594,655 \$	2,594,655 \$	0	333,109 \$	333,109 \$	0		
LDC 39	Maintenance Operations Support	s <u> </u>	<u> </u>	0	389,528 \$	389,528 \$	0	108,371	108,371 \$	0		
LDC 93	Maintenance Training	4,682	302 \$	(4,380)	88,538 \$	91,528 \$	2,990	18,241	20,067 \$	1,826		
	Workhour Cost Subtotal	5 737,417 5	182,866 \$	(554,552)	6,725,684 \$	7,002,737 \$	277,052	1,496,085	1 ,693,622 \$	197,537		
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference	Current Cost	Proposed Cost	Difference	Current Cost	Proposed Cost	Difference		
	Maintenance Parts, Supplies & Facility Utilities	252,318	5 12,616 \$	(239,702)	789,300 \$	789,300 \$	0	358,188	358,188 \$	0		
	Grand Total	989,735	195,482 \$	(794,254)	7,514,984 \$	7,792,037 \$	277,052	1,854,273 \$	2,051,810 \$	197,537		

Annual Maintenance Savings: \$319,665 (This number carried forward to the Executive Summary)

(7) Notes:

Transportation - PVS

Last Saved: 11/7/2011 7:00

	(1) Current	(2) Proposed	(3) Difference	(4) Current	(5) Proposed	(6) Difference	(4) Current	(5) Proposed	(6) Difference
VS Owned Equipment									
Seven Ton Trucks	0	0	0	0	0	0	0	0	
Eleven Ton Trucks	0	0	0	0	0	0	0	0	
Single Axle Tractors	0	0	0	0	0	0	0	0	
Tandem Axle Tractors	0	0	0	0	0	0	0	0	
Spotters	0	0	0	0	0	0	0	0	
VS Transportation									
Total Number of Schedules	0	0	0	0	0	0	0	0	
Total Annual Mileage	0	0	0	0	0	0	0	0	
Total Mileage Costs	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0	
VS Leases									
Total Vehicles Leased	0	0	0	0	0	0	0	0	
Total Lease Costs	\$0	\$ 0	\$0	0	0	\$0	\$0	\$0	0
VS Workhour Costs									
LDC 31 (617, 679, 764)	0	0	\$0	0	0	\$0	0	0	4
LDC 34 (765, 766)	0	0	\$0	0	0	\$0	0	0	4
Total Workhour Costs	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0	
	PVS Savings \$0			1					

Transportation - HCR

Losing Facility: Bluefield CSMPC

Gaining Facility: Charleston P&DC

Gaining Facility: Johnson City P&DF

Type of Distribution to Consolidate: Originating and Destinating

Data Extraction Date: 02/01/11

1	2	3	4	5	6	7	8	9	10	11	12	13	14	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	Proposed	Ů	Current	Current	Current	Proposed	Proposed	Proposed	Ů	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Annua	Annual	oost per	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
24935	47,946	\$85,073	\$1.77	Mileage	0031	iiiic	250L5	256,505	\$567,048	\$2 21				JOHCED	0	\$0	0.00	mileage	0051	
249A9	46,536	\$125,478	\$2.70				240L9	286,295	\$465,485	\$1 63				UCHICED	0	ψŪ	0.00			(
246L0	55,118	\$72,126	\$1 31				25833	42,517	\$95,835	\$2 25										(
249A7	138,184	\$264,458	\$1 91				BECKOP	0	\$0	\$0 00										(
450EK		\$1,017,300	\$1.41				DEGINOI		Ψũ	\$0 00										(
247BD	54,266	\$101,604	\$1 87																	(
24769	44,557	\$72,424	\$1 63																	1
WELMAY	0	\$0	\$0 00																	i
LEWGRE	0	\$0	\$0 00																	1
24765	30 299	\$56 107	\$1 85																	1
246A1	60,675	\$73,908	\$1 22																	í
24764	27,357	\$63,717	\$2 33																	í –
24930	9 502	\$27 244	\$2 87																	i
249A6	19,972	\$48,118	\$2.41																	í The second sec
247A4	16 257	\$44 015	\$2.71																	í l
247A6	135,918	\$297,760	\$2.19																	í l
27294	206,357	\$392,406	\$1 90																	í
																				í
																				í
																				1
																				1
																				-
																				1
																				1
																				1
																				i
																				I
																				I
																				I
												ļ								1
												ļ								1
																				I
																				l
																				I
																				I
																				l
															L					I
															L					I
																				I
															L					I
		-																		ł
Tatal		*0 744 700			#0.400.010		Tatal		¢4 400 007			<u> </u>		Tatal		\$ \$			\$00.400	ł
Total		\$2 741 738			\$2 436 840		Total		\$1 128 367			\$1 169 744	II	Total	ļ	\$0			\$98 489	J

HCR Annual Savings (Losing Facility) \$304,898

HCR Annual Savings (Gaining Facility) (\$41,376)

HCR Annual Savings (Gaining Facility) (\$98,489)

Total HCR Transportation Savings

\$165,032 (This number carried forward to the Executive Summary)

Distribution Changes

Last Saved: April 25, 2011

 Losing Facility:
 Bluefield CSMPC to Johnson City TN

 Type of Distribution to Consolidate
 Originating& Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1)		
	DMM L001	DMM L011
	X DMM L002	X DMM L201
	DMM L003	DMM L601
	X DMM L004	DMM L602
	X DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	X DMM L801

	OMM label change below. ing List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sortation	
From	:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
D	246-248	SCF Bluefield WV 247	
CF	376	Johnson City TN 376	
То	<u>.</u>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
СТ	246, 376	SCF Johnson City TN 376	

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate reque

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Codes Destinations Column C - Label to D 246-248 005, 010-089, 100-212, 214-288, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520- 528, 530-553, 553, 555, 555, 557, 577, 590-588, 600-620, 622-631, 633-641, 644-688, 600-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, OMX Bluefield WV 247 C 600-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, Column C - Label to Column C - Label to C 376 305, 010-089, 100-212, 214-268, 270-324, 326-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354 620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716 Column C - Label to Column C - Label to CF 376 304, 387-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600- 620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716 Column C - Label to Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Column C - Label to Action Coder Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Coder Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Coder Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code				
D 246-248 005, 010-098, 100-212, 214-288, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 553, 555, 555, 575, 575, 575, 575, 575	Action			
D 246-248 528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 600-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 600-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 600-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 600-662, 664-681, 683-693, 710, 701, 703-708, 710-714, 716-731, 600-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 600-662, 664-681, 683-693, 710, 701, 703-708, 710-714, 716-731, 600-662, 664-681, 683-693, 710, 711, 716-731, 600-662, 664-681, 683-693, 710, 701, 703-708, 710-714, 716-731, 600-662, 664-681, 683-693, 716 OMX Bluefield WV 247 CF 376 600, 601-089, 100-212, 214-268, 270-324, 326-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716 OMX Johnson City TN 376 600-662, 664-681, 683-693, 716 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to OMX Johnson City TN 376 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to OMX Johnson City TN 376 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Column C - Label to	Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D 246-248 528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, OMX Bluefield WV 247 600-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, Column C - Label to Column C - Label to CF 376 005, 010-089, 100-212, 214-268, 270-324, 326-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354, 520, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716 OMX Johnson City TN 376 Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to			005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-	
660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, Column C - Label to CF 376 005, 010-089, 100-212, 214-268, 270-324, 326-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354 OMX Johnson City TN 376 CF 376 005, 010-089, 100-212, 214-268, 270-324, 326-529, 534-535, 537-551, 553-564, 566, 600- OMX Johnson City TN 376 Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Cotor 246, 376 Column B - 3-Digit ZIP Code Destinations Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	Б	246 249		OMY Divefield M/V 047
Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	D	240-248		
CF 376 005.010-089.100-212_214-268_270-324_326-329.334-339.341_342_344_346_347_349-352_354 364_367-393_396-418_420-427_430-516_520-528_530-532_534_535_537-551_553-564_566_600- 620_622_631_633-641_644-658_660-662_664-681_683-693_716 OMX Johnson City TN 376 Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to CT 246_376 Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to			660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731,	
CF 376 005.010-089.100-212_214-268_270-324_326-329.334-339.341_342_344_346_347_349-352_354 364_367-393_396-418_420-427_430-516_520-528_530-532_534_535_537-551_553-564_566_600- 620_622_631_633-641_644-658_660-662_664-681_683-693_716 OMX Johnson City TN 376 Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to CT 246_376 Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
CF 376 005.010-089.100-212_214-268_270-324_326-329.334-339.341_342_344_346_347_349-352_354 364_367-393_396-418_420-427_430-516_520-528_530-532_534_535_537-551_553-564_566_600- 620_622_631_633-641_644-658_660-662_664-681_683-693_716 OMX Johnson City TN 376 Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to CT 246_376 Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
CF 376 005.010-089.100-212_214-268_270-324_326-329.334-339.341_342_344_346_347_349-352_354 364_367-393_396-418_420-427_430-516_520-528_530-532_534_535_537-551_553-564_566_600- 620_622_631_633-641_644-658_660-662_664-681_683-693_716 OMX Johnson City TN 376 Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to CT 246_376 Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
CF 376 005.010-089.100-212_214-268_270-324_326-329.334-339.341_342_344_346_347_349-352_354 364_367-393_396-418_420-427_430-516_520-528_530-532_534_535_537-551_553-564_566_600- 620_622_631_633-641_644-658_660-662_664-681_683-693_716 OMX Johnson City TN 376 Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to CT 246_376 Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
CF 376 005.010-089.100-212_214-268_270-324_326-329.334-339.341_342_344_346_347_349-352_354 364_367-393_396-418_420-427_430-516_520-528_530-532_534_535_537-551_553-564_566_600- 620_622_631_633-641_644-658_660-662_664-681_683-693_716 OMX Johnson City TN 376 Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to CT 246_376 Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
CF 376 005.010-089.100-212_214-268_270-324_326-329.334-339.341_342_344_346_347_349-352_354 364_367-393_396-418_420-427_430-516_520-528_530-532_534_535_537-551_553-564_566_600- 620_622_631_633-641_644-658_660-662_664-681_683-693_716 OMX Johnson City TN 376 Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
CF 376 364, 367-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600 OMX Johnson City TN 376 Action 620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716 Column A - Entry ZIP Codes Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to CT 246, 376 005, 010-089, 100-212, 214-268, 270-324, 326-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-364, 366, 600-620, 662-664-681, 683-693, 716 OMX Johnson City TN 376 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				Column C - Label to
CF 376 364, 367-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600 OMX Johnson City TN 376 Action 620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716 Column A - Entry ZIP Codes Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to CT 246, 376 005, 010-089, 100-212, 214-268, 270-324, 326-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-364, 366, 600-620, 662-664-681, 683-693, 716 OMX Johnson City TN 376 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to			005, 010-089, 100-212, 214-268, 270-324, 326-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-	
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to OC 005, 010-089, 100-212, 214-268, 270-324, 326-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354- 364, 367-393, 364-184, 20-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600- 620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716 OMX Johnson City TN 376 Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	OF.	070		
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to OD5, 010-089, 100-212, 214-268, 270-324, 326-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354 OM5, 010-089, 100-212, 214-268, 270-324, 326-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354 OMX Johnson City TN 376 CT 246, 376 005, 010-089, 100-212, 214-268, 270-324, 326-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354 OMX Johnson City TN 376 620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716 Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to		370		OIVIX JUINSON City TN 376
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to CT 246, 376 364, 367, 339, 306-418, 420-427, 430-516, 520-528, 534, 535, 537-551, 553-564, 566, 600 OMX Johnson City TN 376 Action column A - Entry ZIP Codes column B - 3-Digit ZIP Code Destinations column C - Label to Action column A - Entry ZIP Codes column B - 3-Digit ZIP Code Destinations column C - Label to			620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716	
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to CT 246, 376 364, 367, 339, 306-418, 420-427, 430-516, 520-528, 534, 535, 537-551, 553-564, 566, 600 OMX Johnson City TN 376 Action column A - Entry ZIP Codes column B - 3-Digit ZIP Code Destinations column C - Label to Action column A - Entry ZIP Codes column B - 3-Digit ZIP Code Destinations column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to CT 246, 376 364, 367, 339, 306-418, 420-427, 430-516, 520-528, 534, 535, 537-551, 553-564, 566, 600 OMX Johnson City TN 376 Action column A - Entry ZIP Codes column B - 3-Digit ZIP Code Destinations column C - Label to Action column A - Entry ZIP Codes column B - 3-Digit ZIP Code Destinations column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to CT 246, 376 364, 367, 339, 306-418, 420-427, 430-516, 520-528, 534, 535, 537-551, 553-564, 566, 600 OMX Johnson City TN 376 Action column A - Entry ZIP Codes column B - 3-Digit ZIP Code Destinations column C - Label to Action column A - Entry ZIP Codes column B - 3-Digit ZIP Code Destinations column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to CT 246, 376 364, 367, 339, 306-418, 420-427, 430-516, 520-528, 534, 535, 537-551, 553-564, 566, 600 OMX Johnson City TN 376 Action column A - Entry ZIP Codes column B - 3-Digit ZIP Code Destinations column C - Label to Action column A - Entry ZIP Codes column B - 3-Digit ZIP Code Destinations column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to CT 246, 376 364, 367, 339, 306-418, 420-427, 430-516, 520-528, 534, 535, 537-551, 553-564, 566, 600 OMX Johnson City TN 376 Action column A - Entry ZIP Codes column B - 3-Digit ZIP Code Destinations column C - Label to Action column A - Entry ZIP Codes column B - 3-Digit ZIP Code Destinations column C - Label to	A			
CT 246, 376 005, 010-089, 100-212, 214-268, 270-324, 326-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354 364, 367-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600- 620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716 OMX Johnson City TN 376 Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
CT 246, 376 364, 367-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716 OMX Johnson City TN 376 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	Code*	Column A - Entry ZIP Codes		
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to			005, 010-089, 100-212, 214-268, 270-324, 326-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-	-
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	СТ	246 376	364 367-393 396-418 420-427 430-516 520-528 530-532 534 535 537-551 553-564 566 600-	OMX Johnson City TN 376
Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Action Image: Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	01	240, 070		OWIX CONTISON ONLY THE OTO
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Image: Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to			620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716	
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Image: Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Image: Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Image: Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Image: Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Image: Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	Action			
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	Code	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to				
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to		-		
Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to	Action			
		Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
*Action Codes A add D delete CF-change from CT change to	Coue	Column A - Linuy Zir Codes		Column C - Laber to
*Action Codes A add D delete CF-change from CT change to	1	1		
*Action Codes A add D delete CF-change from CT change to	1	1		
*Action Codes A add D delete CF-change from CT change to		•	1	
*Action Codes A add D delete CF-change from CT change to				
*Action Codes A add D delete CF-change from CT change to				
*Action Codes A add D delete CF-change from CT change to				
*Action Codes A add D delete CF-change from CT change to				
Action Codes A add D delete CH-change from C1 change to				
	*Action Co	des A add D delete CF-change from	C1 change to	

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	nth Losing/Gaining	NASS	Facility Name	Total	No-S	No-Show		Late Arrival		Open		Closed	
	Wohth		Code	Tacinty Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Apr'11	Losing Facility	247	BLUEFIELD	95	13	14%	39	41%	0	0%	82	86%	0
	May'11	Losing Facility	247	BLUEFIELD	84	29	35%	28	33%	0	0%	55	65%	0
	Apr'11	Gaining Facility	376	JOHNSON CITY	242	77	32%	39	16%	0	0%	165	68%	0
	May'11	Gaining Facility	376	JOHNSON CITY	239	69	29%	36	15%	0	0%	170	71%	0

(5) Notes

Distribution Changes

Last Saved: April 25, 2011

Losing Facility: Bluefield CSMPC to Charleston WV Type of Distribution to Consolidate Originating& Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list. If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation DMM L001 DMM L011 From X DMM L002 Х DMM L201 ction Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to D 246-248/249 SCF Bluefield WV 247/Lewisburg WV 249 X DMM L601 DMM L003 250-253, 255-259 SCF Charleston WV 250 CF DMM L004 DMM L602 х DMM L005 DMM L603 То ction Code* Column A - 3-Digit ZIP Code Prefix Group DMM L006 DMM L604 Column B - Label to СТ 247-253, 255-259 SCF Charleston WV 250 DMM L007 DMM L605 DMM L008 DMM L606 Action Codes A add D delete CF-change from CT change to х DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination DMM L010 DMM L801 Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate reque (3) DMM Labeling List L201 - Periodicals Origin Split ction Column B - 3-Digit ZIP Code Destinations 005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520 Column A - Entry ZIP Codes olumn C - Label to ode 528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, OMX Bluefield WV 247 D 246-248 n C - Label to 249-253, 255-259, 266 005. 010-098. 100-212. 214-268. 270-342. 344. 346. 347. 349-352. 354-418. 420-427. 430-516. 520-CF 528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, OMX CHARLESTON WV 250 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, ction Column A - Entry ZIP Codes olumn B - 3-Digit ZIP Code Destinations Column C - Label to ode 005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-СТ 247-253, 255-259, 266 528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, OMX CHARLESTON WV 250 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to ode' ction ode lumn A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Codes A add D delete CF-change from CT change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Facility Name		No-Show		Late Arrival		Open		Closed		Unschd
			Code		Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Apr'11	Losing Facility	247	BLUEFIELD	95	13	14%	39	41%	0	0%	82	86%	0
	May'11	Losing Facility	247	BLUEFIELD	84	29	35%	28	33%	0	0%	55	65%	0
	Apr'11	Gaining Facility	250	CHARLESTON	341	76	22%	88	26%	0	0%	265	78%	0
	May'11	Gaining Facility	250	CHARLESTON	320	70	22%	80	25%	0	0%	250	78%	0

(5) Notes

MPE Inventory

Last Saved: November 7, 2011

Data Extraction Date:

	Bluefield CSMPC			(Charleston P&D)C	J	ohnson City P&	DF	Тс	otal
Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference	(1) Current Number	(2) Proposed Number	(3) Difference	(1) Current Number	(2) Proposed Number	(3) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	0	0	0	4	4	0	2	2	0	0	\$0
AFSM - ALL	0	0	0	2	2	0	0	0	0	0	\$0
APPS	0	0	0	0	0	0	0	0	0	0	\$0
CIOSS	0	0	0	1	1	0	0	0	0	0	\$0
CSBCS	0	0	0	0	0	0	0	0	0	0	\$0
DBCS	1	0	(1)	10	11	1	4	4	0	0	\$7,980
DBCS-OSS	0	0	0	0	0	0	0	0	0	0	\$0
DIOSS	1	0	(1)	3	4	1	1	1	0	0	\$7,980
FSS	0	0	0	0	0	0	0	0	0	0	\$0
SPBS	0	0	0	1	1	0	0	0	0	0	\$0
UFSM	1	0	(1)	0	0	0	1	1	0	(1)	\$0
FC / MICRO MARK	0	0	0	0	0	0	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	1	1	0	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	0	0	0	0	0	0	\$0
LCTS / LCUS	0	0	0	0	0	0	0	0	0	0	\$0
LIPS	0	0	0	0	0	0	0	0	0	0	\$0
MLOCR-ISS	0	0	0	0	0	0	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	0	0	0	0	0	0	\$0
TABBER	0	0	0	0	0	0	0	0	0	0	\$0
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	0	0	0	0	0	0	\$0
LCREM				1	1	0	0	0	0	0	\$0
				0	0		0	0			\$15,960

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$15,960

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: One DBCS and one DIOSS will move from Bluefield to Charleston (Total cost is \$15,960).

Customer Service Issues

Last Saved: November 7, 2011

Losing Facility: Bluefield CSMPC

5-Digit ZIP Code: 24701

Data Extraction Date: 08/05/11

	3-Digit ZIP Code: 246		3-Digit ZIP Code: 247		3-Digit ZIP Co	de: 248	3-Digit ZIP Code: 249		
				Current		Current		ent	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	9	61	14	49	9	105	7	66	
Number picked up between 1-5 p m.	60	3	50	13	100	6	70	12	
Number picked up after 5 p.m.	0	0	8	5	3	0	4	0	
Total Number of Collection Points	69	64	72	67	112	111	81	78	

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

	Quarter/FY	Percent
% Carriers returning before 5 p.m.	QTR 4 2010	88.5%
	QTR 1 2011	83.5%
	QTR 2 2011	89.3%
	QTR 3 2011	81.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed				
	Start	End	Start	End			
Monday	8:00	18:00	8:00	18:00			
Tuesday	8:00	18:00	8:00	18:00			
Wednesday	8:00	18:00	8:00	18:00			
Thursday	8:00	18:00	8:00	18:00			
Friday	8:00	18:00	8:00	18:00			
Saturday							

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed				
	Start	End	Start	End			
Monday	14:00	17:00	14:00	17:00			
Tuesday	14:00	17:00	14:00	17:00			
Wednesday	14:00	17:00	14:00	17:00			
Thursday	14:00	17:00	14:00	17:00			
Friday	14:00	17:00	14:00	17:00			
Saturday							

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes: A round date stamper is available at the window.

Gaining Facility: Charleston P&DC

Gaining Facility: Johnson City P&DF

9. What postmark will be printed on collection mail?

Line 1 CHARLESTON WV 250

Line 2 (DATE)

Line 1 Northeast TN

Line 2 Date & Time

Space Evaluation and Other Costs

Last Saved: November 7, 2011

Losing Facility: Bluefield CSMPC

Space E	valuation
I. Affected Facility	
Facility Name:	
Street Address:	
City, State ZIP:	Bluefield, WV 24701
2. Lease Information. (If not leased skip to 3 below.)	
Enter annual lease cost:	\$188,092
Enter lease expiration date:	\$43,479
Enter lease options/terms:	90 day notice
3. Current Square Footage	
Enter the total interior square footage of the facility:	39,310
Enter gained square footage expected with the AMP:	6,350
I. Planned use for acquired space from approved AMP Not yet determined	
5. Facility Costs	
Future on a projected and time facility apotes	¢ 45 000
Enter any projected one-time facility costs:	\$45,000 (This number shown below under One-Time Costs section.
5. Savings Information	
-	* 0
Space Savings (\$):	\$0 (This number carried forward to the <i>Executive Summary</i>)
. Notes GBL cost \$25,000, Electrical \$20,000 for power	, data, air drops in Charleston
One Tir	ne Costs
Olle-Th	lie Cosis
Employee Relocation Costs:	
Mail Processing Equipment Relocation Costs:	\$15,960
(from MPE Inventory)	<u></u>
Facility Costs: (from above)	\$45,000
Tatal One Time Ocean	\$c0.0c0
Total One-Time Costs:	\$60,960 (This number carried forward to <i>Executive Summary</i>)

Remote Encoding Center Cost per 1000

Losing Facility: Bluefield CSMPC

Gaining Facilies: Charleston P&DC

YTD Range of Report: 07/01/09 : 06/30/10

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images	(4) Product	⁽⁵⁾ Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita KS	\$34.66	Letters	Wichita KS	\$34.66
Flats	Wichita KS	\$32.43	Flats	Wichita KS	\$32.43
PARS COA	Wichita KS	\$157.52	PARS COA	Wichita KS	\$157.52
PARS Redirects	Wichita KS	\$40.21	PARS Redirects	Wichita KS	\$40.21
APPS	N/A	\$0.00	APPS	N/A	\$0.00

Space Evaluation and Other Costs

Last Saved: November 7, 2011

Losing Facility: Bluefield CSMPC

Spac	ce Evaluation
. Affected Facility Facility Name: Street Address: City, State ZIP:	3010 E Cumberland Rd
2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	\$188,092 \$43,479 90 day notice
 Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP: 	<u>39,310</u> 6,350
4. Planned use for acquired space from approved AMP Not yet determined	
5. Facility Costs	
Enter any projected one-time facility costs: _	(This number shown below under One-Time Costs section
Space Savings (\$):	\$0 (This number carried forward to he <i>Executive Summary</i>)
Notes_electrical upgrades estimated at \$38,300, conv \$10,000, GBL at \$25,000	ersion of training room for workroom floor manual area
One	-Time Costs
Employee Relocation Costs:	
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$0
Facility Costs: (from above)	\$73,300
Total One-Time Costs:	\$73,300

(This number carried forward to Executive Summary)

Gaining Facilies: Johnson City P&DF

Remote Encoding Center Cost per 1000

Losing Facility: Bluefield CSMPC

07/01/09 : 06/30/10

(1)	(2)	(3)
Product	Associated REC	Current Cost per 1,000 Images
Letters	Wichita KS	\$34.66
Flats	Wichita KS	\$32.43
PARS COA	Wichita KS	\$157.52
PARS Redirects	Wichita KS	\$40.21
APPS	N/A	\$0.00

YTD Range of Report:

(4) Product	⁽⁵⁾ Associated REC	⁽⁶⁾ Current Cost per 1,000 Images
Letters	Wichita KS	\$34.66
Flats	Wichita KS	\$32.43
PARS COA	Wichita KS	\$157.52
PARS Redirects	Wichita KS	\$40.21
APPS	N/A	\$0.00