

## -- Summarized AMP Header Page --

### Losing Facility Information

**Type of Distribution to Consolidate:** Originating and Destinating      MODS/BPI Office  
**Facility Name & Type:** Bluefield CSMPC  
**Street Address:** 3010 E Cumberland Rd  
**City:** Bluefield  
**State:** WV  
**5D Facility ZIP Code:** 24701  
**District:** Appalachian  
**Area:** Eastern  
**Finance Number:** [REDACTED]  
**Current 3D ZIP Code(s):** 246-249  
**EXFC office:** Yes  
**Plant Manager:** Michelle Stiller  
**A/Senior Plant Manager:** Charles (Mark) Hulme  
**District Manager:** Robert Cavinder  
**Facility Type after AMP:** Post Office

### Gaining Facility Information : 1st of 2 Gaining Offices : 2nd of 2 Gaining Offices

<b>Facility Name &amp; Type:</b>	Charleston P&DC	Johnson City P&DF
<b>Street Address:</b>	1000 Centre Way	530 E. Main St
<b>City:</b>	Charleston	Johnson City
<b>State:</b>	WV	TN
<b>5D Facility ZIP Code:</b>	25309	37601
<b>District:</b>	Appalachian	Tennessee
<b>Area:</b>	Eastern	Eastern
<b>Finance Number:</b>	[REDACTED]	[REDACTED]
<b>Current 3D ZIP Code(s):</b>	250-253, 255-259	376
<b>EXFC office:</b>	Yes	Yes
<b>Plant Manager:</b>	N/A	James Lentz
<b>A/Senior Plant Manager:</b>	Charles (Mark) Hulme	James J. Drummer
<b>District Manager:</b>	Robert Cavinder	Greg A. Gamble

### 3. Background Information

**Start of Study:** 01/24/11  
**Date Range of Data:** Jan 01, 2010 through Dec 31, 2010

**Date & Time this workbook was last saved:**

11/7/2011 7:00

### 4. Other Information

**Area Vice President:** Jordan M. Small  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Bob Roseberry  
**NAI contact:** Stephen E. Martin

## Approval Signatures

<b>Losing Facility Name and Type:</b>	Bluefield CSMPG	
Street Address:	3010 E Cumberland Rd	
City:	Bluefield	
State:	WV	
Facility ZIP Code:	24701	
Finance Number:	[REDACTED]	
Current 3D ZIP Code(s):	245-249	
Type of Distribution to Consolidate:	Originating	
<b>Gaining Facilities Name and Type:</b>		
Street Address:	Charleston P&DC	Johnson City P&DC
City:	1000 Centre Way	530 E. Main St
State:	Charleston	Johnson City
Facility ZIP Code:	WV	TN
Finance Number:	03103	37801
Current 3D ZIP Code(s):	[REDACTED]	[REDACTED]
	250-253, 255-259	378

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, completion, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

**Postmaster or Plant Manager:**

Michelle Stiller 6/2/2011

Printed Name Signature Date

**Senior Plant Manager:**

John L. Prokity 6/3/2011

Printed Name Signature Date

**District Manager:**

Robert Cavinder

Printed Name Signature Date

**GAINING FACILITY:**

**Postmaster or Plant Manager:**

N/A

Printed Name Signature Date

**Senior Plant Manager:**

John L. Prokity 6/3/2011

Printed Name Signature Date

**District Manager:**

Robert Cavinder 6/3/2011

Printed Name Signature Date

**GAINING FACILITY:**

**Plant Manager:**

Gary L. Kemper 6/17/2011

Printed Name Signature Date

**Senior Plant Manager:**

David O. Jones 6/2/11

Printed Name Signature Date

**District Manager:**

Greg A. Gamble 6/2/11

Printed Name Signature Date

**AREA OFFICE:**

**Area Vice President:**

Jordan M. Small 11/7/11

Printed Name Signature Date

Implementation Date: \_\_\_\_\_

**HEADQUARTERS:**

Approved:  Disapproved:

**Vice President, Network Operations:**

David E. Williams 11/10/11

Printed Name Signature Date

Comments: \_\_\_\_\_

# Approval Signatures

**Losing Facility Name and Type:** Bluefield CSMPC  
**Street Address:** 3010 E Cumberland Rd  
**City:** Bluefield  
**State:** WV  
**Facility ZIP Code:** 24701  
**Finance Number:** [REDACTED]  
**Current 3D ZIP Code(s):** 246-249  
**Type of Distribution to Consolidate:** Originating and Destinating

<b>Gaining Facilities Name and Type:</b> Charleston P&DC		Johnson City P&DF
<b>Street Address:</b> 1000 Centre Way		530 E. Main St
<b>City:</b> Charleston		Johnson City
<b>State:</b> WV		TN
<b>Facility ZIP Code:</b> 25309		37601
<b>Finance Number:</b> [REDACTED]		[REDACTED]
<b>Current 3D ZIP Code(s):</b> 250-253, 255-259		376

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

## LOSING FACILITY

**Postmaster or Plant Manager:**

Michelle Stiller  
 Printed Name \_\_\_\_\_ Signature \_\_\_\_\_ Date \_\_\_\_\_

**A/Senior Plant Manager:**

Charles (Mark) Hulme  
 Printed Name \_\_\_\_\_ Signature \_\_\_\_\_ Date \_\_\_\_\_

**District Manager:**

Robert Cavinder  
 Printed Name \_\_\_\_\_ Signature \_\_\_\_\_ Date \_\_\_\_\_

## GAINING FACILITY:

**Postmaster or Plant Manager:**

N/A  
 Printed Name \_\_\_\_\_ Signature \_\_\_\_\_ Date \_\_\_\_\_

**A/Senior Plant Manager:**

Charles (Mark) Hulme  
 Printed Name \_\_\_\_\_ Signature \_\_\_\_\_ Date \_\_\_\_\_

**District Manager:**

Robert Cavinder  
 Printed Name \_\_\_\_\_ Signature \_\_\_\_\_ Date \_\_\_\_\_

## GAINING FACILITY

**Plant Manager:**

James Lentz  
 Printed Name \_\_\_\_\_ Signature \_\_\_\_\_ Date \_\_\_\_\_

**Senior Plant Manager:**

James J. Drummer  
 Printed Name \_\_\_\_\_ Signature \_\_\_\_\_ Date \_\_\_\_\_

**District Manager:**

Greg A. Gamble  
 Printed Name \_\_\_\_\_ Signature \_\_\_\_\_ Date \_\_\_\_\_

## AREA OFFICE

**Area Vice President:**

Jordan M. Small  
 Printed Name \_\_\_\_\_ Signature \_\_\_\_\_ Date \_\_\_\_\_

**Implementation Date:** \_\_\_\_\_

## HEADQUARTERS:

Approved  Disapproved

**Vice President, Network Operations:**

David E. Williams  
 Printed Name \_\_\_\_\_ Signature \_\_\_\_\_ Date \_\_\_\_\_

Comments \_\_\_\_\_

# Executive Summary

**Losing Facility Name and Type:** Bluefield CSMPC  
**Street Address:** 3010 E Cumberland Rd  
**City, State:** Bluefield  
**Current 3D ZIP Code(s):** 246-249  
**Type of Distribution to Consolidate:** Originating and Destinating  
**Miles to Gaining Facility:** 110.48 Miles

**Gaining Facility Name and Type:** Charleston P&DC  
**Current 3D ZIP Code(s):** 250-253, 255-259

138.71 Miles  
 Johnson City P&DF  
 376

## Summary of AMP Worksheets

### Savings/Costs

Processing Craft Workhour Savings =	\$1,601,377	from Workhour Costs - Proposed
Non-Processing Craft Workhour Savings (less Maint/Trans) =	\$5,641	from Other Curr vs Prop
PCES/EAS Workhour Savings =	(\$1,739)	from Other Curr vs Prop
Transportation Costs =	\$165,032	from Transportation (HCR and PVS)
Maintenance Savings =	\$319,665	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b>\$2,089,976</b>	
<b>Total One-Time Costs =</b>	<b>(\$134,260)</b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b>\$1,955,716</b>	

### Staffing Positions

Craft Position Loss =	7	from Staffing - Craft
PCES/EAS Position Loss =	(2)	from Staffing - Management
Average Daily Cancellation Volume (Losing) =		

### Service

#### 3-Digit ZIP Code Service Standard Impacts

	UPGRADES	DOWNGRADES	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
by ADV				
First-Class Mail®				94.71%
Priority Mail®				95.61%
Package Services				99.00%
Periodicals				N/A*
Standard Mail				N/A*

# Summary Narrative

<b>Losing Facility Name and Type</b>	<b>Current 3D ZIP Code(s)</b>	<b>Type of Distribution to Consolidate</b>
Bluefield CSMPC	246-249	Originating and Destinating
<b>Gaining Facility Name and Type</b>		
Charleston P&DC	250-253, 255-259	
Johnson City P&DF	376	

## **BACKGROUND**

The Appalachian and Tennessee District with assistance from the Eastern Area have completed a brief summary of moving the originating and destinating mail processing operations at the Bluefield WV CSMPC, ZIPS 246-249. The study determined that ZIP 246 will go to Johnson City TN, and ZIPS 247-249 will go into Charleston WV.

The Bluefield WV Post Office is a facility with approximately 39,310 square feet of space the mail processing part of the building is 7,500 total square foot building leased by the USPS.

The AMP study proposes that Bluefield WV ZIP 246 outgoing (originating) collection mail and Bluefield WV ZIP 246 destinating mail be processed at the Johnson City P&DF. The Johnson City P&DF is approximately 138.71 miles from the Bluefield WV 246 Post Office.

The AMP study proposes that Bluefield WV ZIPS 247-249 outgoing (originating) collection mail and Bluefield WV ZIPS 247-249 destinating mail be processed at the Charleston WV P&DC. The Charleston WV P&DC is approximately 110.48 miles from the Bluefield WV Post Office.

## **FINANCIAL JUSTIFICATION SUMMARY**

Total Annual Savings	\$2,089,976
Total one Cost	(134,260)
Total First Year Savings	\$1,955,716

## **Space**

Bluefield – the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist

## **PARS & CFS Processing**

An approved AMP would result in PARS processing for Bluefield ZIP 246 to go to Nashville TN and Bluefield ZIPS 247-249 to go to Charleston P&DC as it does now. Additionally, processing of 246 CFS volume would relocate from Pittsburgh PA P&DC to Chattanooga TN and the 247-249 would stay at Pittsburgh PA P&DC.

# Summary Narrative *(continued)*

## **CUSTOMER & SERVICE IMPACTS**

If implemented, the consolidation will involve a shift of approximately 60,000 originating mail pieces with approximately 35% going to Johnson City TN and 65% going to Charleston WV P&DC.

The Proposal calls for a change in AADC for 246 from Charleston WV to Knoxville TN and ADC for 246 sortation from Charleston WV to Nashville TN. Lynchburg VA now processes flats for Bluefield. The 246 zips will stay with NDC Greensboro and zips 247-249 will change to Cincinnati OH NDC.

Service standard changes are required to implement this AMP. In order to provide sufficient processing capacity for DPS of Bluefield destinating volumes, the number of machines used in the Charleston P&DC to process outgoing mail volumes must be decreased. This will effectively lengthen the outgoing window at the Charleston P&DC and require reduction of the overnight service area as a result. Mail going from Charleston 250-253,255-259, Bluefield 247-249 to Clarksburg WV 261-265 must be downgraded two day service because the operations and transportation windows will not support the overnight service. In addition, in order to provide processing capacity sufficient to process the Bluefield destinating volumes at Charleston, mail destinating from Parkersburg WV 261 and Clarksburg WV 262-265 must be changed to two-day service. Overnight service for these pairs cannot be maintained due to the processing and dispatch windows of destinating Bluefield and Charleston volumes. Bluefield volume will be migrated to Charleston and will assume the service standards of Charleston, including the downgrades listed above.

## **RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS**

BMEU in Bluefield WV 246 will remain at their original location at the Bluefield WV 246 Post Office.

The Retail for Bluefield WV 246 Post Office would not be affected.

# Summary Narrative *(continued)*

## **Transportation Plan - Bluefield WV 246 into Johnson City TN 376:**

All classes of mail (with the exception of early Express Mail) O/D for Bluefield WV 246 will be processed at the Johnson City TN facility. Early Express Mail will still be processed in Greensboro NC.

Bluefield will no longer have a collection critical entry times or clearance times. Johnson City's Critical Entry Time will be changed from 1800 to 1950. Johnson City's Clearance Time will be changed from 1915 to 2015.

Impacted HCRs/Trips – Bluefield WV 246 into Johnson City TN 376

- A. HCR 247A4 - Propose to modify trips 1 thru 4.
- B. HCR 247A6 - Propose to modify trips 1 thru 20.
- C. JOHCED - New Contract – Propose trips 1 and 2

## **Transportation Plan - Bluefield WV 247, 248, 249 into Charleston WV 250:**

Bluefield will no longer have collocated critical entry times or clearance times. Charleston's Critical Entry time is 1800 and Clearance Time is 2300. These will remain unchanged.

Impacted HCRs/Trips – Bluefield WV 247, 248, 249 into Charleston WV 250

- A. HCR 250L5 – Propose to modify trips 1 thru 6 and trips 27 thru 32.
- B. HCR 240L9 - Propose to modify trips 3 and 4.
- C. HCR 24765 - Propose to modify trips 1 thru 18.
- D. HCR 24764 - Propose to modify trips 1 thru 4
- E. HCR 249A7 - Propose to modify trips 1, 2, 5-7 and eliminate 8-10.
- F. HCR 24930 - Propose to modify trips 3 and 4.
- G. HCR 249A6 - Propose to modify trips 1 and 2 and add trips 3 and 4.
- H. HCR 249A9 (249CU) - Propose to modify trips 1 and 2.
- I. HCR 24935 - Propose to modify trips 1 thru 4 and add trips 5 and 6.
- J. HCR BECKOP - New Contract – Propose trips 1 and 2
- K. HCR WELMAY - New Contract – Propose trips 1 and 2
- L. HCR LEWGRE - New Contract – Propose trips 1 and 2
- M. HCR 450EK - Propose to eliminate trips 115 and 116
- N. HCR 246L0 - Propose to terminate contract.
- O. HCR 27294 - Propose to terminate contract.
- P. HCR 246A1 - Propose to terminate contract.
- Q. HCR 24769 - Propose to terminate contract.
- R. HCR 247BD - Propose to terminate contract.

# Summary Narrative *(continued)*

## Staffing Impacts

Mail Processing Management to Craft Ratio				
Management to Craft <sup>2</sup> Ratios	Current		Proposed	
	SDOs to Craft <sup>1</sup> (1:25 target)	MDOs+SDOs to Craft <sup>1</sup> (1:22 target)	SDOs to Craft <sup>1</sup> (1:25 target)	MDOs+SDOs to Craft <sup>1</sup> (1:22 target)
Bluefield	Not Applic	Not Applic	Not Applic	Not Applic
Charleston	1 : 28	1 : 25	1 : 27	1 : 22
Johnson City	1 : 28	<b>1 : 18</b>	1 : 31	<b>1 : 20</b>

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts										
	Bluefield			Charleston			Johnson City			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft <sup>1</sup>	83	50	(33)	318	336	18	111	119	8	(7)
Management	4	3	(1)	26	29	3	8	8	-	2

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

## Equipment Relocation and Maintenance Impacts

Charleston: Electrical up grades \$20,000, GBL \$25,000, moving two (2) DBCS (\$7,980 per machine) \$15,960. Johnson City: Electrical upgrades 38,300, conversion of training room for workroom floor manual area \$10,000 GBL \$25,000.

There is an anticipated Transportation savings of \$165,032 and Maintenance savings of \$319,665.

## SUMMARY

The proposed AMP has the potential to save approximately \$2,089,976 annually by increasing mail processing efficiency. Transportation has been assessed and Operational clearance times and effectiveness will be improved and/or maintained. The study will enable the Appalachian District and Tennessee District to consolidate resources and better manage costs and functions for efficient mail processing.



# MAP

## Losing Facility Name and Type

Bluefield CSMPC

## Current 3D ZIP Code(s)

246-249

## Miles to Gaining Facility

## Gaining Facility Name and Type

Charleston P&DC

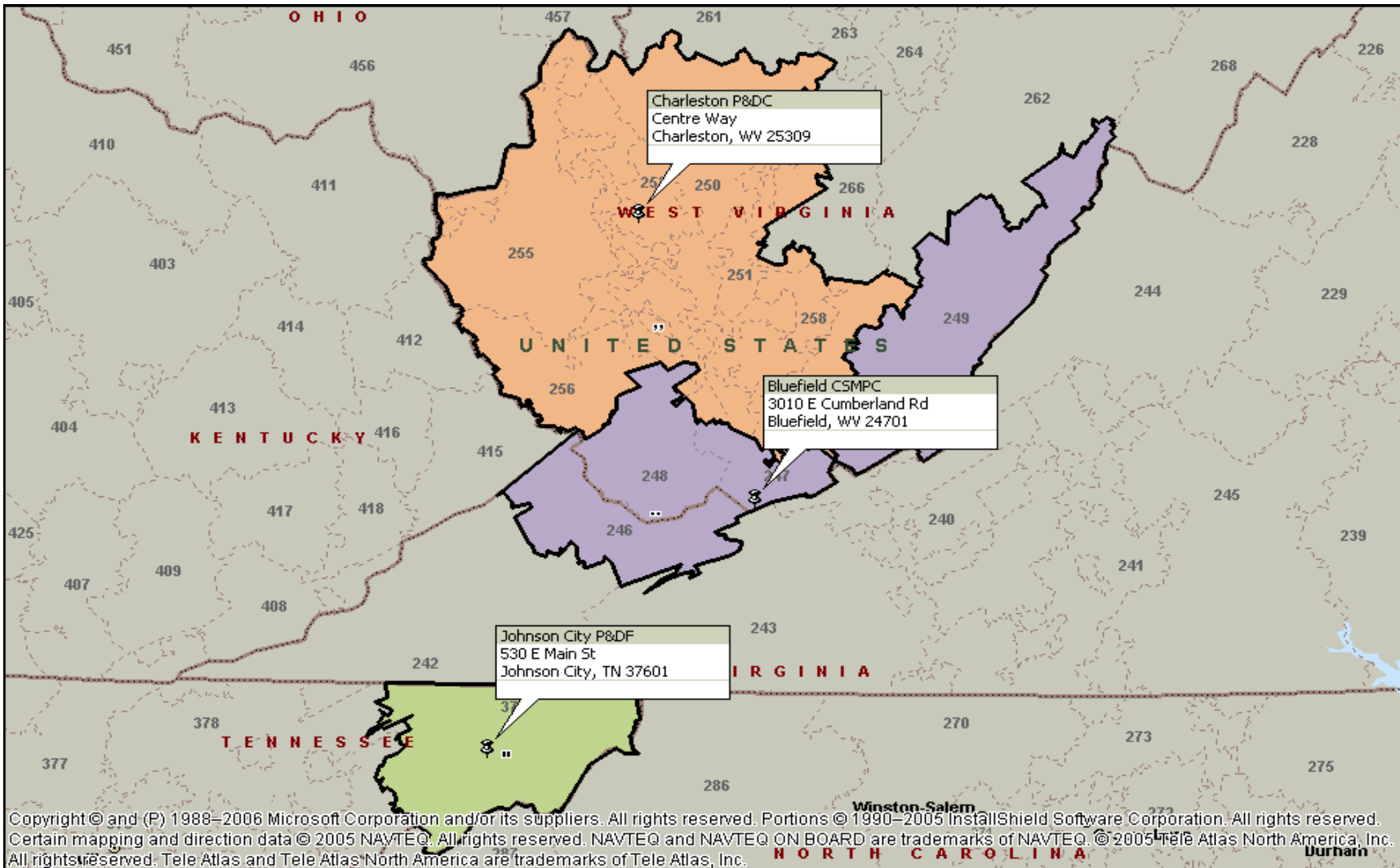
250-253, 255-259

110.48 Miles

Johnson City P&DF

376

138.71 Miles



# 24 Hour Clock

Last Saved: November 7, 2011

**Losing Facility Name and Type: Bluefield CSMPC**

**Current 3D ZIP Code(s): 246-249**

**Type of Distribution to Consolidate: Originating and Destinating**

**Gaining Facility Name and Type: Charleston P&DC Johnson City P&DF**

**Current 3D ZIP Code(s): 040-043, 045, 048 and 030-034**

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW/MORS	OGP Cleared by 2000 Data Source = EDW/EOR	OGS Cleared by 2000 Data Source = EDW/EOR	M/P Cleared by 2000 Data Source = EDW/EOR	M/P Volume Ch Hand at 2400 Data Source = EDW/MORS	Mail Assigned Commercial / FedEx By 0000 Data Source = EDW/SAS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips Ch-Time 0400 - 0600 Data Source = EDW/TMES
		0%									
20-Nov	SAT	11/20	BLUEFIELD PO	87.9%	99.8%	100.0%		#VALUE!		73.8%	66.1%
27-Nov	SAT	11/27	BLUEFIELD PO	85.9%	98.7%	100.0%		#VALUE!		76.7%	66.7%
4-Dec	SAT	12/4	BLUEFIELD PO	82.3%	100.0%	100.0%		#VALUE!		56.9%	33.8%
11-Dec	SAT	12/11	BLUEFIELD PO	80.6%	98.2%			#VALUE!		57.8%	63.0%
18-Dec	SAT	12/18	BLUEFIELD PO	83.4%	97.1%	100.0%		#VALUE!		76.6%	72.1%
25-Dec	SAT	12/25	BLUEFIELD PO	87.4%	100.0%	100.0%		#VALUE!		84.2%	80.4%
1-Jan	SAT	1/1	BLUEFIELD PO	82.6%	100.0%	100.0%		#VALUE!		67.5%	56.7%
8-Jan	SAT	1/8	BLUEFIELD PO	82.5%	100.0%	100.0%		#VALUE!		66.4%	59.1%
15-Jan	SAT	1/15	BLUEFIELD PO	85.1%	100.0%	100.0%		#VALUE!		61.3%	56.9%
22-Jan	SAT	1/22	BLUEFIELD PO	103.6%	99.4%	100.0%		#VALUE!		65.8%	60.0%
29-Jan	SAT	1/29	BLUEFIELD PO	78.9%	97.8%	100.0%		#VALUE!		68.8%	64.7%
5-Feb	SAT	2/5	BLUEFIELD PO	80.8%	99.0%	100.0%		#VALUE!		80.4%	74.7%
12-Feb	SAT	2/12	BLUEFIELD PO	89.5%	99.2%	100.0%		#VALUE!		70.3%	59.2%
19-Feb	SAT	2/19	BLUEFIELD PO	89.3%	100.0%	100.0%		#VALUE!		74.9%	90.3%
26-Feb	SAT	2/26	BLUEFIELD PO	82.2%	97.4%	100.0%		#VALUE!		69.5%	69.6%
5-Mar	SAT	3/5	BLUEFIELD PO	86.2%	99.2%	100.0%		#VALUE!		82.1%	78.3%
12-Mar	SAT	3/12	BLUEFIELD PO	84.3%	100.0%	100.0%		#VALUE!		82.9%	74.2%
19-Mar	SAT	3/19	BLUEFIELD PO	90.8%	100.0%	100.0%		#VALUE!		88.8%	95.5%
26-Mar	SAT	3/26	BLUEFIELD PO	88.5%	100.0%	100.0%		0.0		84.0%	72.7%
2-Apr	SAT	4/2	BLUEFIELD PO	88.8%	100.0%	100.0%		0.0		82.7%	69.7%
9-Apr	SAT	4/9	BLUEFIELD PO	80.7%	99.6%	100.0%		0.1		87.4%	81.8%
20-Nov	SAT	11/20	CHARLESTON P&DC	89.3%	93.6%	96.2%	87.9%	0.4	92.1%	99.4%	92.4%
27-Nov	SAT	11/27	CHARLESTON P&DC	88.6%	98.1%	94.2%	87.8%	0.5	88.0%	99.9%	96.5%
4-Dec	SAT	12/4	CHARLESTON P&DC	53.0%	95.4%	89.7%	95.0%	0.7	92.9%	98.3%	70.8%
11-Dec	SAT	12/11	CHARLESTON P&DC	52.5%	93.8%	77.1%	91.6%	0.5	83.8%	99.6%	82.5%
18-Dec	SAT	12/18	CHARLESTON P&DC	54.0%	87.6%	83.4%	86.6%	0.3	87.5%	99.8%	81.1%
25-Dec	SAT	12/25	CHARLESTON P&DC	56.1%	94.1%	94.8%	85.0%	0.5	94.9%	99.5%	87.0%
1-Jan	SAT	1/1	CHARLESTON P&DC	59.0%	93.1%	89.9%	96.5%	0.3	91.4%	98.8%	77.6%
8-Jan	SAT	1/8	CHARLESTON P&DC	57.2%	94.7%	95.7%	93.3%	0.6	94.0%	94.4%	84.8%
15-Jan	SAT	1/15	CHARLESTON P&DC	60.5%	99.2%	99.1%	87.4%	0.7	90.6%	97.5%	86.0%
22-Jan	SAT	1/22	CHARLESTON P&DC	84.2%	97.5%	96.6%	92.2%	0.4	98.3%	98.4%	91.8%
29-Jan	SAT	1/29	CHARLESTON P&DC	87.2%	97.9%	95.6%	97.7%	0.3	92.5%	99.4%	93.0%
5-Feb	SAT	2/5	CHARLESTON P&DC	59.4%	98.7%	96.4%	96.4%	0.3	94.1%	99.5%	87.7%
12-Feb	SAT	2/12	CHARLESTON P&DC	55.9%	96.9%	97.3%	89.3%	0.4	96.0%	98.7%	79.5%
19-Feb	SAT	2/19	CHARLESTON P&DC	50.9%	95.6%	95.1%	87.4%	0.4	94.3%	99.3%	86.5%
26-Feb	SAT	2/26	CHARLESTON P&DC	47.1%	88.2%	94.9%	93.8%	0.4	93.7%	98.2%	75.4%
5-Mar	SAT	3/5	CHARLESTON P&DC	65.0%	97.2%	96.5%	84.8%	0.2	95.8%	97.8%	90.6%
12-Mar	SAT	3/12	CHARLESTON P&DC	73.8%	97.9%	99.4%	85.9%	0.3	94.5%	100.0%	85.4%
19-Mar	SAT	3/19	CHARLESTON P&DC	78.2%	100.0%	100.0%	92.2%	0.4	98.0%	99.9%	79.0%
26-Mar	SAT	3/26	CHARLESTON P&DC	66.2%	95.7%	97.7%	92.2%	0.4	95.8%	95.5%	63.2%
2-Apr	SAT	4/2	CHARLESTON P&DC	71.8%	98.3%	99.7%	90.3%	0.3	91.5%	93.3%	43.4%
9-Apr	SAT	4/9	CHARLESTON P&DC	71.2%	95.7%	98.3%	93.6%	0.6	91.9%	94.1%	40.9%
20-Nov	SAT	11/20	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	87.4%	89.1%
27-Nov	SAT	11/27	JOHNSON CITY PO		93.3%			#VALUE!	100.0%	93.5%	90.5%
4-Dec	SAT	12/4	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	91.2%	85.1%
11-Dec	SAT	12/11	JOHNSON CITY PO		94.3%			#VALUE!	100.0%	91.1%	83.8%
18-Dec	SAT	12/18	JOHNSON CITY PO		96.4%			#VALUE!	100.0%	93.1%	88.7%
25-Dec	SAT	12/25	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	90.6%	71.0%
1-Jan	SAT	1/1	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	96.7%	85.1%
8-Jan	SAT	1/8	JOHNSON CITY PO		99.7%			#VALUE!	100.0%	79.7%	78.4%
15-Jan	SAT	1/15	JOHNSON CITY PO		97.8%			#VALUE!	100.0%	86.9%	69.4%
22-Jan	SAT	1/22	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	93.2%	89.2%
29-Jan	SAT	1/29	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	97.3%	97.4%
5-Feb	SAT	2/5	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	96.8%	97.5%
12-Feb	SAT	2/12	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	97.1%	95.0%
19-Feb	SAT	2/19	JOHNSON CITY PO		96.2%			#VALUE!	100.0%	92.7%	96.2%
26-Feb	SAT	2/26	JOHNSON CITY PO		99.1%			#VALUE!	100.0%	96.4%	76.3%
5-Mar	SAT	3/5	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	98.9%	87.5%
12-Mar	SAT	3/12	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	98.1%	96.3%
19-Mar	SAT	3/19	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	96.6%	78.8%
26-Mar	SAT	3/26	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	97.7%	77.5%
2-Apr	SAT	4/2	JOHNSON CITY PO		100.0%			#VALUE!	100.0%	98.5%	92.5%
9-Apr	SAT	4/9	JOHNSON CITY PO		100.0%			#VALUE!	99.7%	95.4%	81.3%

# Service Standard Impacts

Last Saved: November 7, 2011

Losing Facility: Bluefield CSMPC

Losing Facility 3D ZIP Code(s): 246-249

Gaining Facility 3D ZIP Code(s): 250-253, 255-259, 376

Based on report prepared by Network Integration Support dated: 11/1/2011

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		2.4%		0.3%		1.0%		2.1%		0.0%		0.0%		2.1%		1.0%
DOWNGRADE		14.5%		0.6%		5.3%		4.4%		0.0%		0.0%		1.0%		5.2%
TOTAL		16.9%		0.9%		6.3%		6.5%		0.0%		0.0%		3.1%		6.3%
NET UP+NO CHNG		-12.1%		-0.3%		-4.3%		-2.3%		0.0%		0.0%		1.1%		-4.2%
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	25	9.7%	186	0.7%	211	0.8%	337	1.3%	1,114	4.2%	3,181	12.0%	1,072	4.0%	5,915	4.5%
DOWNGRADE	105	40.5%	211	0.8%	316	1.2%	377	1.4%	437	1.6%	117	0.4%	210	0.8%	1,457	1.1%
TOTAL	130	50.2%	397	1.5%	527	2.0%	714	2.7%	1,551	5.8%	3,298	12.4%	1,282	4.8%	7,372	5.6%
NET	(80)	-30.9%	(25)	-0.1%	(105)	-0.4%	(40)	-0.2%	677	2.6%	3,064	11.5%	862	3.2%	4,458	3.4%

# Service Standard Impacts

Last Saved: March 22, 2011

Losing Facility: Bluefield CSMPC

Losing Facility 3D ZIP Code(s): 246-249

Gaining Facility 3D ZIP Code(s): 250-253, 255-259

Based on report prepared by Network Integration Support dated: 11/3/2011

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		3.0%		0.0%		1.1%		0.9%		0.0%		0.0%		4.2%	13,196	1.1%
DOWNGRADE		14.9%		0.0%		5.4%		5.1%		0.0%		0.0%		2.1%	65,176	5.3%
TOTAL		17.8%		0.0%		6.4%		6.1%		0.0%		0.0%		6.3%	78,372	6.4%
NET UP+NO CHNG		-11.9%		0.0%		-4.3%		-4.2%		0.0%		0.0%		2.1%	1,157,725	-4.3%
VOLUME TOTAL															1,222,900	

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	23	9.4%	0	0.0%	23	0.1%	23	0.1%	872	3.8%	3,164	13.8%	1,067	4.7%	5,149	4.5%
DOWNGRADE	75	30.5%	0	0.0%	75	0.3%	75	0.3%	91	0.4%	106	0.5%	210	0.9%	557	0.5%
TOTAL	98	39.8%	0	0.0%	98	0.4%	98	0.4%	963	4.2%	3,270	14.3%	1,277	5.6%	5,706	5.0%
NET	(52)	-21.1%	0	0.0%	(52)	-0.2%	(52)	-0.2%	781	3.4%	3,058	13.3%	857	3.7%	4,592	4.0%

# Service Standard Impacts

Last Saved: March 22, 2011

Losing Facility: Bluefield CSMPC

Losing Facility 3D ZIP Code(s): \_\_\_\_\_

Gaining Facility 3D ZIP Code(s): \_\_\_\_\_

Based on report prepared by Network Integration Support dated: 11/3/2011

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		0.7%		1.1%		1.0%		4.2%		0.0%		0.0%		0.1%		1.0%
DOWNGRADE		11.9%		2.0%		4.9%		3.0%		0.0%		0.0%		0.1%		4.8%
TOTAL		12.6%		3.0%		5.9%		7.2%		0.0%		0.0%		0.3%		5.8%
NET UP+NO CHNG		-11.2%		-0.9%		-4.0%		1.2%		0.0%		0.0%		0.0%		-3.8%
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	3	8.1%	186	5.1%	189	5.1%	315	8.5%	243	6.6%	17	0.5%	5	0.1%	769	4.2%
DOWNGRADE	30	81.1%	211	5.8%	241	6.5%	302	8.2%	350	9.5%	15	0.4%	4	0.1%	912	4.9%
TOTAL	33	89.2%	397	10.9%	430	11.7%	617	16.7%	593	16.1%	32	0.9%	9	0.3%	1,681	9.1%
NET	(27)	-73.0%	(25)	-0.7%	(52)	-1.4%	13	0.4%	(107)	-2.9%	2	0.1%	1	0.0%	(143)	-0.8%

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: September 21, 2011

Stakeholder Notification Page 1

**Losing Facility:** Bluefield CSMPC

**AMP Event:** Start of Study

## Employees

NAPS/Unions/Supervisors

(Method)

02/02/2011

Date

Employee Announce.

(Method)

02/02/2011

Date

## Employee Organizations

Eastern Regional VP NAPS

(Title/Union)

02/02/2011

Date

Pioneer Area VP NAPS

(Title/Union)

02/02/2011

Date

Local 305 NPMHU

(Title/Union)

02/02/2011

Date

Eastern Regional Coordinator, APWU

(Title/Union)

02/02/2011

Date

## Government Officials

Nick J. Rahall, II

(Contact Person)

US Congressman

(Title/Office)

02/02/2011

Date

John D. Rockefeller IV

(Contact Person)

US Senator

(Title/Office)

02/02/2011

Date

Joe Manchin III

(Contact Person)

US Senator

(Title/Office)

02/02/2011

Date

Linda Whalen, Mayor

(Contact Person)

Bluefield, WV

(Title/Office)

02/02/2011

Date

Andrew Merriman

(Contact Person)

City Manager

(Title/Office)

02/02/2011

Date

Joe Coburn, President

(Contact Person)

Mercer Co Comission

(Title/Office)

02/02/2011

Date

## Media

WVVA TV (nbc)

(Contact Person)

Mark Rigsby, News Director

(Company Name)

02/02/2011

Date

WOAY TV (abc)

(Contact Person)

Robert Brunner, News Director

(Company Name)

02/02/2011

Date

Bluefield Daily Telegraph

(Contact Person)

Samatha Perry, Managing Editor

(Company Name)

02/02/2011

Date

## Community Organizations/Groups

Greater Bluefield Chamber of Commerce

(Organization Name)

02/02/2011

Date



Current Operation Numbers	otal % Moved to Gaining	Current Annual FHP Volume	Current Annual PH or NA PH Volume	Current Annual Workhours	Current Productivity [ PH or NA PH]	Current Annual Workhour Costs
055	90.0%					\$277
060	100.0%					\$11,101
070	100.0%					\$94
074	100.0%					\$66,830
100	100.0%					\$173
110	100.0%					\$30,930
120	100.0%					\$123,748
180	100.0%					\$327,409
185	100.0%					\$378
200	100.0%					\$28,628
210	90.0%					\$863
261	100.0%					\$53
281	100.0%					\$22,502
549	100.0%					\$2,075
585	100.0%					\$10,613
607	100.0%					\$2,843
630	100.0%					\$24
793	90.0%					\$0
811	100.0%					\$0
814	100.0%					\$34,768
816	100.0%					\$88
891	100.0%					\$0
894	100.0%					\$59,034
896	100.0%					\$1,412
918	100.0%					\$46,109
919	100.0%					\$2,158
160						\$39,535
168						\$0
169						\$11,754
175						\$5,973
179						\$30
769						\$1,980

Current Operation Numbers	% Moved from Losing	Current Annual FHP Volume	Current Annual PH or NA PH Volume	Current Annual Workhours	Current Productivity [ PH or NA PH]	Current Annual Workhour Costs
180						\$155
181dup						\$12,944
189						\$12,944
208						\$77,887
209						\$83,645
229						\$650,193
230						\$397,683
231						\$1,059,385
232						\$49,242
233						\$65,041
235						\$199,685
238						\$43,580
239						\$121,752
261						\$2,329
263						\$0
264						\$511
271						\$42,372
274						\$0
281						\$56,340
282						\$16,772
283						\$0
284						\$0
331						\$122
340						\$11,939
461dup						\$743
462						\$164,424
463						\$0
464dup						\$0
466dup						\$0
468						\$0
481dup						\$0
483						\$1,634
484						\$0
488						\$61,990
489						\$127,569
554						\$73,890
560						\$32,754
561						\$12,294
562						\$6,916
563						\$4,372
565						\$729
586						\$23,442
588						\$3,359
612						\$41,419
620						\$204
627						\$9,227
628						\$4,239
629						\$55,220
776						\$982,320
892						\$90,517
893						\$0
930						\$0

Current Operation Numbers	% Moved from Losing	Current Annual FHP Volume	Current Annual PH or NA PH Volume	Current Annual Workhours	Current Productivity [ PH or NA PH]	Current Annual Workhour Costs
930					No Calc	\$34,076



Current Operation Numbers	total % Moved to Gaining	Current Annual FHP Volume	Current Annual PH or NA PH Volume	Current Annual Workhours	Current Productivity [ PH or NA PH]	Current Annual Workhour Costs
Totals	Moved to Gain	100,822,157	191,574,314	61,515	3,114	\$2,389,418
	Moved to Losing	0	0	0	No Calc	\$0
	total impact	100,822,157	191,574,314	61,515	3,114	\$2,389,418
	Non-impacted	1,932,263	1,932,263	3,937	491	\$166,965
	All	102,754,420	193,506,577	65,452	5,913	\$2,556,382
		102.75	193,506,577	65.52	5,913	2,556,382

Total FHP to be Transferred (Average Daily Volume): **325,233**  
 (Th's number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): **1,665,647**  
 (Th's number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: **\$22,432,286**  
 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Current Operation Numbers	% Moved from Losing	Current Annual FHP Volume	Current Annual PH or NA PH Volume	Current Annual Workhours	Current Productivity [ PH or NA PH]	Current Annual Workhour Costs
Totals	Impact to Gain	118,814,760	585,264,529	127,955	4,574	\$5,036,582
	Moved to Losing	0	0	0	No Calc	\$0
	total impact	118,814,760	585,264,529	127,955	4,574	\$5,036,582
	Non-impacted	201,684	201,684	2,140	94	\$90,903
	Gain Only	217,989,901	402,716,764	252,473	1,595	\$10,214,125
	All	337,006,345	988,182,977	382,567	2,583	\$15,341,609
		337,006.35	988,182,977	382,567	2,583	15,341,609

Comb Totals	Impact to Gain	378,033,730	1,116,036,705	247,458	4,510	\$10,024,649
	Impact to Loss	0	0	0	No Calc	\$0
	total impact	378,033,730	1,116,036,705	247,458	4,510	\$10,024,649
	Non-impacted	4,899,039	6,973,317	11,290	618	\$481,857
	Gain Only	236,172,165	544,603,597	292,869	1,860	\$11,925,780
	All	619,104,934	1,667,613,619	551,616	3,023	\$22,432,286
		619,104,934	1,667,613,619	551,616	3,023	22,432,286

Current Operation Numbers	% Moved from Losing	Current Annual FHP Volume	Current Annual PH or NA PH Volume	Current Annual Workhours	Current Productivity [ PH or NA PH]	Current Annual Workhour Costs
Totals	Impact to Gain	158,396,813	339,197,862	57,988	5,849	\$2,598,650
	Moved to Losing	0	0	0	No Calc	\$0
	total impact	158,396,813	339,197,862	57,988	5,849	\$2,598,650
	Non-impacted	2,765,092	4,839,370	5,212	928	\$223,989
	Gain Only	18,182,264	141,886,833	40,395	3,512	\$1,711,655
	All	179,344,169	485,924,065	103,596	4,691	\$4,534,294
		179.344,169	485,924,065	103,596	4,691	\$4,534,294

Summarized WorkHour Costs - Proposed

Losing Facility

Bluefield CSMPC

Gaining Facility # 1

Charleston P&DC

Gaining Facility # 2

Johnson City P&DF

Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs
010					\$0
011					\$0
030					\$0
040					\$0
044					\$0
050					\$0
055					\$50
060					\$0
070					\$0
074					\$0
100					\$0
110					\$0
120					\$0
180					\$0
185					\$0
200					\$0
210					\$157
261					\$0
281					\$0
549					\$0
585					\$0
607					\$517
630					\$0
793					\$0
811					\$0
814					\$0
816					\$0
891					\$0
894					\$0
896					\$0
918					\$0
919					\$0
160					\$71,831
168					\$0
169					\$21,356
175					\$10,853
179					\$55
769					\$0
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	
		0		No Calc	

Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs
010					\$94,885
015					\$207
030					\$309,919
040					\$90,954
044					\$130,338
050					\$243,983
055					\$78,764
070					\$51,969
070dup					\$0
074					\$168,911
055dup					\$0
112					\$937,851
112dup					\$0
181					\$165,510
185					\$98,249
200					\$51,779
210					\$782,883
481					\$86,653
481dup					\$0
549					\$57,175
585					\$170,864
607					\$78,365
630					\$35,436
793					\$0
461					\$82,456
464					\$24,028
466					\$322,369
891					\$497
894					\$170,148
896					\$36,996
918					\$1,285,779
919					\$7,227
160					\$0
168					\$73,731
169					\$17,172
175					\$0
179					\$0
769					\$0
002					\$75,041
009					\$0
015dup					\$139,776
017					\$135,702
018					\$285,938
021					\$0
022					\$0
035					\$0
043					\$680,171
047					\$4
060					\$0
066					\$0
067					\$0
073					\$124,359
083					\$22,370
084					\$316,884
087					\$0
088					\$0
089					\$29,324
091					\$0
092					\$19,514
093					\$0
094					\$0
095					\$0
096					\$0
097					\$0
098					\$21,558
099					\$34,148

Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs
010					\$18,614
011					\$118
030					\$102,558
040					\$32,329
044					\$158,799
050					\$21,717
055					\$258
060					\$18,718
070					\$1,640
074					\$93,550
100					\$178
110					\$2,245
120					\$68,009
180					\$136,858
185					\$127
200					\$127,860
210					\$171,358
481					\$38,266
281					\$83,778
549					\$10,416
585					\$78,816
607					\$8,656
630					\$9,800
793					\$4
811					\$14,454
814					\$203,161
816					\$15,325
891					\$10,346
894					\$543,369
896					\$9,279
918					\$863,377
919					\$147,409
160					\$26,828
168					\$38,243
169					\$40,588
175					\$92,486
179					\$2,129
769					\$0
009					\$0
015					\$41,728
017					\$316
018					\$188,618
021					\$0
022					\$0
035					\$112,263
066					\$0
067					\$0
112					\$94,358
117					\$198,321
122					\$4,064
124					\$73,513
127					\$125,781
130					\$71
171					\$0
178					\$6,594
212					\$17,927
213					\$0
225					\$104,603
231					\$195,634
232					\$62,569
233					\$20,912
234					\$25,187
240					\$0
261					\$533
264					\$96
266					\$0





Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs
Moved to Gain	55,780	61,708	23	2,673	\$838
Impact to Lose	0	0	0	0	\$0
<b>total Impact</b>	<b>55,780</b>	<b>61,708</b>	<b>23</b>	<b>2,673</b>	<b>\$838</b>
Non Impacted	1,932,263	1,932,263	3,882	498	\$161,387
	0	0	0	0	\$0
<b>All</b>	<b>1,988,043</b>	<b>1,993,971</b>	<b>3,805</b>	<b>524</b>	<b>\$162,225</b>
	1,988,043	1,993,971	3,805	1,029	162,225

Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs
Moved to Gain	183,809,073	708,790,160	141,449	5,162	\$5,564,194
Impact to Lose	0	0	0	No Calc	\$0
<b>total Impact</b>	<b>183,809,073</b>	<b>708,790,160</b>	<b>141,449</b>	<b>#VALUE!</b>	<b>\$5,564,194</b>
Non Impacted	201,684	201,684	2,140	94	\$90,903
Gain Only	217,989,901	402,716,764	250,213	1,473	\$10,134,656
<b>All</b>	<b>402,000,658</b>	<b>1,111,708,608</b>	<b>393,801</b>	<b>2,823</b>	<b>\$15,789,753</b>
	402,000,658	1,111,708,608	393,801	2,805	15,789,753

Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity	Proposed Annual Workhour Costs
Impact to Gain	194,168,877	407,184,837	66,919	6,088	2,991,392
Moved to Lose	0	0	0	No Calc	\$0
<b>total Impact</b>	<b>194,168,877</b>	<b>407,184,837</b>	<b>66,919</b>	<b>#VALUE!</b>	<b>\$2,991,392</b>
Non Impacted	2,785,092	4,839,370	4,544	1,065	\$200,274
Gain Only	18,182,264	141,886,833	39,815	3,564	\$1,687,265
<b>All</b>	<b>215,116,233</b>	<b>553,911,040</b>	<b>111,277</b>	<b>4,978</b>	<b>\$4,878,931</b>
	215,116,233	553,911,040	111,277	4,979	4,878,931

<b>(13) New Flow Adjustments at Losing Facility</b>					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>

<b>(14) New Flow Adjustments at Gaining Facility</b>					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>

<b>(14) New Flow Adjustments at Gaining Facility</b>					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>

**Combined Current Annual Workhour Cost** **\$22,432,286**  
 (This number brought forward from *Workhour Costs - Current*)

**Proposed Annual Workhour Cost :** **\$20,830,908**  
 (Total of Columns 6 and 12 on this page)

**Minimum Function 1 Workhour Savings :** **\$22,432,286**  
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

**Function 1 Workhour Savings :** **\$0**  
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

<b>Comb Totals</b>	Impact to Gain	378,033,730	1,116,036,705	208,391	5,356	\$8,556,423
	Impact to Lose	0	0	0	#DIV/0!	0
	<b>total Impact</b>	<b>378,033,730</b>	<b>1,116,036,705</b>	<b>208,391</b>	<b>5,356</b>	<b>\$8,556,423</b>
	Non-impacted	4,899,039	6,973,317	10,566	660	452,564
	Gain Only	236,172,165	544,603,597	290,027	1,878	11,821,921
	<b>Tot Before Adj</b>	<b>619,104,934</b>	<b>1,667,613,619</b>	<b>508,984</b>	<b>3,276</b>	<b>\$20,830,908</b>
<b>Cost Impact</b>	Lose Adj	0	0	0	#DIV/0!	\$0
	Gain Adj	0	0	0	#DIV/0!	\$0
	<b>All</b>	<b>619,104,934</b>	<b>1,667,613,619</b>	<b>508,984</b>	<b>3,276</b>	<b>\$20,830,908</b>
	Comb Current	619,104,934	1,667,613,619	551,616	3,023	\$22,432,286
	Proposed	619,104,934	1,667,613,619	508,984	3,276	\$20,830,908
Change	0	0	(42,632)	253	(\$1,601,377)	
Change %	0	0.0%	-7.7%	8.4%	-7.1%	



**Current All Supervisory Workhours**

**Gaining Facility # 1**

**Gaining Facility # 2**

Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
700	0.00%	0.00%		\$134,265
951	100.00%	0.00%		\$794,910
671	0.00%	0.00%		\$146,886
705	0.00%	0.00%		\$0
706	0.00%	0.00%		\$0
630	0.00%	0.00%		\$229
679	0.00%	0.00%		\$75,155
699	0.00%	0.00%		\$4,785
758	0.00%	0.00%		\$107,706
920	0.00%	0.00%		\$21,186
922	0.00%	0.00%		\$96,759
927	0.00%	0.00%		\$271,039
928	0.00%	0.00%		\$974,704
933	0.00%	0.00%		\$106,282
953	0.00%	0.00%		\$85,096
Totals	All Operations		4,225	\$2,819,002

Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
700	0.00%	0.00%		\$257,351
951	0.00%	0.00%		\$223,976
671	0.00%	0.00%		\$81,773
705	0.00%	0.00%		\$166,722
706	0.00%	0.00%		\$0
620	0.00%	0.00%		\$430
701	0.00%	0.00%		\$107,549
708	0.00%	0.00%		\$34,503
729	0.00%	0.00%		\$7,533
730	0.00%	0.00%		\$1,006
920	0.00%	0.00%		\$54,739
Totals	All Operations		19,742	\$935,583

**Proposed All Supervisory Workhours**

**Gaining Facility # 1**

**Gaining Facility # 2**

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
700		\$297,271
951		\$794,910
671		\$146,886
705		\$62,397
706		\$0
630		\$229
679		\$75,155
699		\$4,785
758		\$107,706
920		\$21,186
922		\$96,759
927		\$271,039
928		\$974,704
933		\$106,282
953		\$85,096
Totals	57,570	\$2,982,008

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
700		\$297,735
951		\$256,379
671		\$81,773
705		\$166,722
706		\$0
630		\$430
701		\$107,549
708		\$34,503
729		\$7,533
730		\$1,006
920		\$54,739
Totals	21,227	\$1,008,369

**Current Workhours for LDCs Common to & Shared between Supv & Craft**

**Gaining Facility # 1**

**Gaining Facility # 2**

Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.00%	0.00%		\$61,803
783	100.00%	0.00%		\$88,538
782	0.00%	0.00%		\$0
784	0.00%	0.00%		\$887
780	0.00%	0.00%		\$365
0	0.00%	0.00%		\$0
0	0.00%	0.00%		\$0
Totals	All Operations		4,953	\$151,594

Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.00%	0.00%		\$23,159
783	0.00%	0.00%		\$18,241
782	0.00%	0.00%		\$9,173
784	0.00%	0.00%		\$2,405
785	0.00%	0.00%		\$414
0	0.00%	0.00%		\$0
0	0.00%	0.00%		\$0
Totals	All Operations		1,442	\$53,392

**Proposed Workhours for LDCs Common to & Shared between Supv & Craft**

**Gaining Facility # 1**

**Gaining Facility # 2**

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$61,803
783		\$91,528
782		\$3,036
784		\$540
780		\$365
0		\$0
0		\$0
Totals	5,026	\$154,584

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$23,159
783		\$20,067
782		\$9,173
784		\$2,405
785		\$414
0		\$0
0		\$0
Totals	1,487	\$55,218

**Losing Facility**

Current MODS Operation Number	Percent Moved to Gaining (%)	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
700	50.00%	25.00%		\$138,824
951	0.00%	100.00%		\$36,782
671	0.00%	0.00%		\$84,856
705	0.00%	0.00%		\$62,397
706	0.00%	0.00%		\$0
0				\$0
0				\$0
Totals	All Operations		11,230	\$500,556

**Losing Facility**

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
700		\$0
951		\$0
671		\$54,856
705		\$62,397
706		\$0
630		\$430
671		\$45,704
705		\$34,343
706		\$0
0		\$0
0		\$0
Totals	5,372	\$266,503

**Losing Facility**

Current MODS Operation Number	Percent Moved to Gaining (%)	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.00%	100.00%	146	\$3,362
783	100.00%	0.00%	81	\$3,020
782	0.00%	0.00%	107	\$3,036
784	0.00%	0.00%	30	\$540
0	0.00%	0.00%	0	\$0
Totals	All Operations		365	\$15,439

**Losing Facility**

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$302
782		\$3,036
784		\$540
0		\$0
Johnson City		\$0
781		\$0
783		\$0
782		\$1,671
784		\$297
0		\$0
Totals	220	\$5,846

Distribution to Other AMP Worksheet Tabs

Distribution to Other AMP Worksheet Tabs

Gaining Facility # 1

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

#DIV/0!

Subset for Trans-PVS Tab  
Ops 617, 679, 76 (31) 0 \$0  
Ops 765, 766 (3) 0 \$0

Gaining Facility # 2

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Subset for Trans-PVS Tab  
Ops 617, 679, 76 (31) 0 \$0  
Ops 765, 766 (3) 0 \$0

Losing Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Subset for Trans-PVS Tab  
Ops 617, 679, 76 (31) 0 \$0  
Ops 765, 766 (3) 0 \$0

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Gaining Facility # 1

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Subset for Trans-PVS Tab  
Ops 617, 679, 76 (31) 0 \$0  
Ops 765, 766 (3) 0 \$0

Gaining Facility # 2

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Subset for Trans-PVS Tab  
Ops 617, 679, 76 (31) 0 \$0  
Ops 765, 766 (3) 0 \$0

Losing Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Subset for Trans-PVS Tab  
Ops 617, 679, 76 (31) 0 \$0  
Ops 765, 766 (3) 0 \$0

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36	10 560	\$493 339
37	0	\$0
38	6 372	\$239 396
39	0	\$0
93	126	\$4 682
Totals	17 059	\$737 417

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36	0	\$2 055 343
37	0	\$1 597 620
38	0	\$2 594 655
39	0	\$389 528
93	0	\$88 538
Totals	148 025	\$6 725 684

Maintenance - Gaining

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36	0	\$959 310
37	0	\$77 054
38	0	\$333 109
39	0	\$108 371
93	0	\$18 241
Totals	30 584	\$1 496 085

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36	0	\$0
37	0	\$0
38	0	\$182 564
39	0	\$0
93	0	\$302
Totals	4 868	\$182 866

Maintenance - Gaining

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36	0	\$2 329 406
37	0	\$1 597 620
38	0	\$2 594 655
39	0	\$389 528
93	0	\$91 528
Totals	153 547	\$7 002 737

Maintenance - Gaining

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36	0	\$1 155 020
37	0	\$77 054
38	0	\$333 109
39	0	\$108 371
93	0	\$20 067
Totals	34 377	\$1 693 622

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01	0	\$0
10	5,186	\$215,230
20	2,395	\$96,740
30	0	\$0
35	1,592	\$57,026
40	18	\$0
50	0	\$0
60	0	\$0
70	0	\$0
80	2,038	\$131,559
81	0	\$0
88	0	\$0
Totals	11 230	\$500 556

Supervisor Summary - Gaining # 1

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01	0	\$117,945
10	0	\$1,385,022
20	0	\$0
30	0	\$182,861
35	0	\$986,298
40	0	\$0
50	0	\$0
60	0	\$0
70	0	\$0
80	0	\$146 886
81	0	\$0
88	0	\$0
Totals	54 225	\$2 819 002

Supervisor Summary - Gaining # 2

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01	0	\$54,739
10	0	\$365,330
20	0	\$209,764
30	0	\$0
35	0	\$223,976
40	0	\$0
50	0	\$0
60	0	\$0
70	0	\$0
80	0	\$81 773
81	0	\$0
88	0	\$0
Totals	19 742	\$935 583

Supervisory

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01	0	\$0
10	0	\$38,203
20	0	\$96,740
30	0	\$0
35	0	\$0
40	0	\$0
50	0	\$0
60	0	\$0
70	0	\$0
80	0	\$131 559
81	0	\$0
88	0	\$0
Totals	5 372	\$266 503

Supervisory - Gaining

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01	0	\$117,945
10	0	\$1,548,028
20	0	\$0
30	0	\$182,861
35	0	\$986,298
40	0	\$0
50	0	\$0
60	0	\$0
70	0	\$0
80	0	\$146 886
81	0	\$0
88	0	\$0
Totals	57 570	\$2 982 008

Supervisory - Gaining

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01	0	\$54,739
10	0	\$405,714
20	0	\$209,764
30	0	\$0
35	0	\$256,379
40	0	\$0
50	0	\$0
60	0	\$0
70	0	\$0
80	0	\$81 773
81	0	\$0
88	0	\$0
Totals	21 227	\$1 008 369





## Staffing - Management

Data Extraction Date: 01/27/11

Losing Facility: Bluefield CSMPC

Finance Number: ████████

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	0	0	0
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	2	-1
4						
5						
6						
7						
8						
9						
<b>Totals</b>			<b>5</b>	<b>4</b>	<b>3</b>	<b>-1</b>

Retirement Eligibles: 0

Position Loss: 1

Gaining Facility: Charleston P&DC

Finance Number: ████████

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (4)	PCES-01	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	0	0	0
3	MGR MAINTENANCE (LEAD)	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
8	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	1	1
9	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0
10	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
12	MGR TRANSPORTATION NETWORKS	EAS-18	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
15	SUPV DISTRIBUTION OPERATIONS	EAS-17	8	8	9	1
16	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	4	0
17	NETWORKS SPECIALIST	EAS-16	1	1	1	0
18	SECRETARY (FLD)	EAS-12	1	1	1	0
19						
<b>Total</b>			<b>31</b>	<b>26</b>	<b>29</b>	<b>3</b>

Retirement Eligibles: 0

Position Loss: (3)

Gaining Facility: Johnson City P&DF

Finance Number: ████████

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	1	0
3	MGR MAINTENANCE	EAS-18	1	1	1	0
4	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	2	0
6	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
<b>Total</b>			<b>8</b>	<b>8</b>	<b>8</b>	<b>0</b>

Retirement Eligibles: 0

Position Loss: 0

**Total PCES/EAS Position Loss (2)** (This number carried forward to the Executive Summary)

# Staffing - Craft

Data Extraction Date:

1/27/2011

**Losing Facility:** Bluefield CSMPC

**Finance Number:** ██████████

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	5	13	19	37	0	(37)
Function 4 - Clerk	0	0	4	4	15	11
Function 1 - Mail Handler	0	0	2	2	0	(2)
Function 4 - Mail Handler	0	0	0	0	0	0
<b>Function 1 &amp; 4 Sub-Total</b>	<b>5</b>	<b>13</b>	<b>25</b>	<b>43</b>	<b>15</b>	<b>(28)</b>
Function 3A - Vehicle Service	0	0	0	0	0	0
Function 3B - Maintenance	0	0	9	9	4	(5)
Functions 67-69 - Lmtd/Rehab/WC	0	0	3	3	3	0
Other Functions	0	2	26	28	28	0
<b>Total</b>	<b>5</b>	<b>15</b>	<b>63</b>	<b>83</b>	<b>50</b>	<b>(33)</b>

Retirement Eligibles: 0

**Gaining Facility:** Charleston P&DC

**Finance Number:** ██████████

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	26	0	123	149	159	10
Function 1 - Mail Handler	8	10	58	76	82	6
<b>Function 1 Sub-Total</b>	<b>34</b>	<b>10</b>	<b>181</b>	<b>225</b>	<b>241</b>	<b>16</b>
Function 3A - Vehicle Service	0	0	0	0	0	0
Function 3B - Maintenance	0	0	87	87	89	2
Functions 67-69 - Lmtd/Rehab/WC	0	0	2	2	2	0
Other Functions	0	0	4	4	4	0
<b>Total</b>	<b>34</b>	<b>10</b>	<b>274</b>	<b>318</b>	<b>336</b>	<b>18</b>

Retirement Eligibles: 0

**Gaining Facility:** Johnson City P&DF

**Finance Number:** ██████████

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	1	2	37	40	44	4
Function 1 - Mail Handler	0	2	13	15	17	2
<b>Function 1 Sub-Total</b>	<b>1</b>	<b>4</b>	<b>50</b>	<b>55</b>	<b>61</b>	<b>6</b>
Function 3A - Vehicle Service	0	0	0	0	0	0
Function 3B - Maintenance	0	0	18	18	20	2
Functions 67-69 - Lmtd/Rehab/WC	0	0	0	0	0	0
Other Functions	0	2	36	38	38	0
<b>Total</b>	<b>1</b>	<b>6</b>	<b>104</b>	<b>111</b>	<b>119</b>	<b>8</b>

Retirement Eligibles: 0

**Total Craft Position Loss:** (7) (This number carried forward to the *Executive Summary*)

(13) Notes:

# Maintenance

Bluefield CSMPC

Charleston P&DC

Johnson City P&DF

Date Range of Data: Jan -1-2010 : Dec-31-2010

	<b>Workhour Activity</b>	Bluefield CSMPC			Charleston P&DC			Johnson City P&DF		
		(1) Current Cost	(2) Proposed Cost	(3) Difference	(4) Current Cost	(5) Proposed Cost	(6) Difference	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	<b>Mail Processing Equipment</b>	\$ 493,339	\$ 0	\$ (493,339)	2,055,343	2,329,406	274,063	959,310	1,155,020	195,711
LDC 37	<b>Building Equipment</b>	\$ 0	\$ 0	\$ 0	1,597,620	1,597,620	0	77,054	77,054	0
LDC 38	<b>Building Services</b> <i>(Custodial Cleaning)</i>	\$ 239,396	\$ 182,564	\$ (56,833)	2,594,655	2,594,655	0	333,109	333,109	0
LDC 39	<b>Maintenance Operations Support</b>	\$ 0	\$ 0	\$ 0	389,528	389,528	0	108,371	108,371	0
LDC 93	<b>Maintenance Training</b>	\$ 4,682	\$ 302	\$ (4,380)	88,538	91,528	2,990	18,241	20,067	1,826
	<b>Workhour Cost Subtotal</b>	\$ 737,417	\$ 182,866	\$ (554,552)	6,725,684	7,002,737	277,052	1,496,085	1,693,622	197,537
	<b>Other Related Maintenance &amp; Facility Costs</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>
	Maintenance Parts, Supplies & Facility Utilities	\$ 252,318	\$ 12,616	\$ (239,702)	789,300	789,300	0	358,188	358,188	0
	<b>Grand Total</b>	\$ 989,735	\$ 195,482	\$ (794,254)	7,514,984	7,792,037	277,052	1,854,273	2,051,810	197,537

**Annual Maintenance Savings: \$319,665** (This number carried forward to the *Executive Summary*)

(7) Notes: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Transportation - PVS**

Last Saved: 11/7/2011 7:00

Losing Facility: Bluefield CSMPC

Finance Number: XXXXXXXXXX

Date Range of Data: 01/01/10 -- to -- 12/31/10

Gaining Facility: Manchester P&DC

Finance Number: XXXXXXXXXX

Gaining Facility: So. Maine P&DC

Finance Number: XXXXXXXXXX

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
<b>PVS Transportation</b>			
Total Number of Schedules	0	0	0
Total Annual Mileage	0	0	0
<b>Total Mileage Costs</b>	\$0	\$0	\$0
<b>PVS Leases</b>			
Total Vehicles Leased	0	0	0
<b>Total Lease Costs</b>	\$0	\$0	\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	0	0	\$0
LDC 34 (765, 766)	0	0	\$0
<b>Total Workhour Costs</b>	\$0	\$0	\$0

(4) Current	(5) Proposed	(6) Difference
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

(4) Current	(5) Proposed	(6) Difference
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

PVS Savings

PVS Savings

PVS Savings

Total PVS Transportation Savings:

(7) Notes: No impacts to PVS.

---



---



---



## Distribution Changes

Last Saved: April 25, 2011

**Losing Facility:** Bluefield CSMPC to Johnson City TN

**Type of Distribution to Consolidate** Originating& Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
<input checked="" type="checkbox"/> DMM L002	<input checked="" type="checkbox"/> DMM L201
DMM L003	DMM L601
<input checked="" type="checkbox"/> DMM L004	DMM L602
<input checked="" type="checkbox"/> DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	<input checked="" type="checkbox"/> DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	246-248	SCF Bluefield WV 247
CF	376	Johnson City TN 376
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	246, 376	SCF Johnson City TN 376

\*Action Codes A add D delete CF-change from CT change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate request

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	246-248	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731,	OMX Bluefield WV 247
CF	376	005, 010-089, 100-212, 214-268, 270-324, 326-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-364, 367-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716	OMX Johnson City TN 376
CT	246, 376	005, 010-089, 100-212, 214-268, 270-324, 326-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-364, 367-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716	OMX Johnson City TN 376

\*Action Codes A add D delete CF-change from CT change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Apr'11	Losing Facility	247	BLUEFIELD	95	13	14%	39	41%	0	0%	82	86%	0
May'11	Losing Facility	247	BLUEFIELD	84	29	35%	28	33%	0	0%	55	65%	0
Apr'11	Gaining Facility	376	JOHNSON CITY	242	77	32%	39	16%	0	0%	165	68%	0
May'11	Gaining Facility	376	JOHNSON CITY	239	69	29%	36	15%	0	0%	170	71%	0

(5) **Notes**

---



---



---

## Distribution Changes

Last Saved: April 25, 2011

**Losing Facility:** Bluefield CSMPC to Charleston WV

**Type of Distribution to Consolidate** Originating& Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
<b>X</b> DMM L002	<b>X</b> DMM L201
DMM L003	<b>X</b> DMM L601
DMM L004	DMM L602
<b>X</b> DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	<b>X</b> DMM L605
DMM L008	DMM L606
<b>X</b> DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	246-248/249	SCF Bluefield WV 247/Lewisburg WV 249
CF	250-253, 255-259	SCF Charleston WV 250
To:		
CT	247-253, 255-259	SCF Charleston WV 250

\*Action Codes A add D delete CF-change from CT change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate request

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	246-248	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731,	OMX Bluefield WV 247
CF	249-253, 255-259, 266	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731,	OMX CHARLESTON WV 250
CT	247-253, 255-259, 266	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731,	OMX CHARLESTON WV 250

\*Action Codes A add D delete CF-change from CT change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Apr'11	Losing Facility	247	BLUEFIELD	95	13	14%	39	41%	0	0%	82	86%	0
May'11	Losing Facility	247	BLUEFIELD	84	29	35%	28	33%	0	0%	55	65%	0
Apr'11	Gaining Facility	250	CHARLESTON	341	76	22%	88	26%	0	0%	265	78%	0
May'11	Gaining Facility	250	CHARLESTON	320	70	22%	80	25%	0	0%	250	78%	0

(5) **Notes**

---



---



---



### MPE Inventory

Last Saved: November 7, 2011

Data Extraction Date: \_\_\_\_\_

**Bluefield CSMPC**

**Charleston P&DC**

**Johnson City P&DF**

**Total**

Equipment Type	Bluefield CSMPC			Charleston P&DC			Johnson City P&DF			Total	
	(1) Current Number	(2) Proposed Number	(3) Difference	(1) Current Number	(2) Proposed Number	(3) Difference	(1) Current Number	(2) Proposed Number	(3) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	0	0	0	4	4	0	2	2	0	0	\$0
AFSM - ALL	0	0	0	2	2	0	0	0	0	0	\$0
APPS	0	0	0	0	0	0	0	0	0	0	\$0
CIOSS	0	0	0	1	1	0	0	0	0	0	\$0
CSBCS	0	0	0	0	0	0	0	0	0	0	\$0
DBCS	1	0	(1)	10	11	1	4	4	0	0	\$7,980
DBCS-OSS	0	0	0	0	0	0	0	0	0	0	\$0
DIOSS	1	0	(1)	3	4	1	1	1	0	0	\$7,980
FSS	0	0	0	0	0	0	0	0	0	0	\$0
SPBS	0	0	0	1	1	0	0	0	0	0	\$0
UFSM	1	0	(1)	0	0	0	1	1	0	(1)	\$0
FC / MICRO MARK	0	0	0	0	0	0	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	1	1	0	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	0	0	0	0	0	0	\$0
LCTS / LCUS	0	0	0	0	0	0	0	0	0	0	\$0
LIPS	0	0	0	0	0	0	0	0	0	0	\$0
MLOCR-ISS	0	0	0	0	0	0	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	0	0	0	0	0	0	\$0
TABBER	0	0	0	0	0	0	0	0	0	0	\$0
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	0	0	0	0	0	0	\$0
LCREM				1	1	0	0	0	0	0	\$0
				0	0		0	0			\$15,960

**Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:**           \$15,960           (This number is carried forward to *Space Evaluation and Other Costs*)

(9) **Notes:** One DBCS and one DIOSS will move from Bluefield to Charleston (Total cost is \$15,960).

---



---



---



## Customer Service Issues

Last Saved: November 7, 2011

**Losing Facility:** Bluefield CSMPC

**5-Digit ZIP Code:** 24701

**Data Extraction Date:** 08/05/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 246		3-Digit ZIP Code: 247		3-Digit ZIP Code: 248		3-Digit ZIP Code: 249	
		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
9	61	14	49	9	105	7	66
60	3	50	13	100	6	70	12
0	0	8	5	3	0	4	0
69	64	72	67	112	111	81	78

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 4 2010	88.5%
QTR 1 2011	83.5%
QTR 2 2011	89.3%
QTR 3 2011	81.1%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	18:00	8:00	18:00
Tuesday	8:00	18:00	8:00	18:00
Wednesday	8:00	18:00	8:00	18:00
Thursday	8:00	18:00	8:00	18:00
Friday	8:00	18:00	8:00	18:00
Saturday				

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	14:00	17:00	14:00	17:00
Tuesday	14:00	17:00	14:00	17:00
Wednesday	14:00	17:00	14:00	17:00
Thursday	14:00	17:00	14:00	17:00
Friday	14:00	17:00	14:00	17:00
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: A round date stamper is available at the window.

**Gaining Facility:** Charleston P&DC

**Gaining Facility:** Johnson City P&DF

**9. What postmark will be printed on collection mail?**

Line 1 CHARLESTON WV 250

Line 1 Northeast TN

Line 2 (DATE)

Line 2 Date & Time

## Space Evaluation and Other Costs

Last Saved: November 7, 2011

**Losing Facility:** Bluefield CSMPC

### Space Evaluation

1. Affected Facility

Facility Name: Bluefield CSMPC  
 Street Address: 3010 E Cumberland Rd  
 City, State ZIP: Bluefield, WV 24701

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: \$188,092  
 Enter lease expiration date: \$43,479  
 Enter lease options/terms: 90 day notice

3. Current Square Footage

Enter the total interior square footage of the facility: 39,310  
 Enter gained square footage expected with the AMP: 6,350

4. Planned use for acquired space from approved AMP

Not yet determined  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

5. Facility Costs

Enter any projected one-time facility costs: \$45,000  
 (This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \$0  
 (This number carried forward to the *Executive Summary*)

7. Notes GBL cost \$25,000, Electrical \$20,000 for power, data, air drops in Charleston

### One-Time Costs

Employee Relocation Costs: \_\_\_\_\_

Mail Processing Equipment Relocation Costs: \$15,960  
 (from MPE Inventory)

Facility Costs: \$45,000  
 (from above)

**Total One-Time Costs:** \$60,960  
 (This number carried forward to *Executive Summary*)

### Remote Encoding Center Cost per 1000

**Losing Facility:** Bluefield CSMPC

**Gaining Facilities:** Charleston P&DC

**YTD Range of Report:** 07/01/09 : 06/30/10

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita KS	\$34.66
Flats	Wichita KS	\$32.43
PARS COA	Wichita KS	\$157.52
PARS Redirects	Wichita KS	\$40.21
APPS	N/A	\$0.00

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita KS	\$34.66
Flats	Wichita KS	\$32.43
PARS COA	Wichita KS	\$157.52
PARS Redirects	Wichita KS	\$40.21
APPS	N/A	\$0.00

## Space Evaluation and Other Costs

Last Saved: November 7, 2011

**Losing Facility:** Bluefield CSMPC

### Space Evaluation

**1. Affected Facility**

Facility Name: Bluefield CSMPC  
 Street Address: 3010 E Cumberland Rd  
 City, State ZIP: Bluefield, WV 24701

**2. Lease Information.** (If not leased skip to 3 below.)

Enter annual lease cost: \$188,092  
 Enter lease expiration date: \$43,479  
 Enter lease options/terms: 90 day notice

**3. Current Square Footage**

Enter the total interior square footage of the facility: 39,310  
 Enter gained square footage expected with the AMP: 6,350

**4. Planned use for acquired space from approved AMP**

Not yet determined  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**5. Facility Costs**

Enter any projected one-time facility costs: \_\_\_\_\_  
 (This number shown below under One-Time Costs section.)

**6. Savings Information**

**Space Savings (\$):** \$0  
 (This number carried forward to the *Executive Summary*)

**7. Notes** electrical upgrades estimated at \$38,300, conversion of training room for workroom floor manual area \$10,000, GBL at \$25,000

### One-Time Costs

Employee Relocation Costs: \_\_\_\_\_  
 Mail Processing Equipment Relocation Costs: \$0  
 (from MPE Inventory)  
 Facility Costs: \$73,300  
 (from above)  
**Total One-Time Costs:** \$73,300  
 (This number carried forward to *Executive Summary*)

### Remote Encoding Center Cost per 1000

**Losing Facility:** Bluefield CSMPC

**Gaining Facilities:** Johnson City P&DF

**YTD Range of Report:** 07/01/09 : 06/30/10

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita KS	\$34.66
Flats	Wichita KS	\$32.43
PARS COA	Wichita KS	\$157.52
PARS Redirects	Wichita KS	\$40.21
APPS	N/A	\$0.00

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita KS	\$34.66
Flats	Wichita KS	\$32.43
PARS COA	Wichita KS	\$157.52
PARS Redirects	Wichita KS	\$40.21
APPS	N/A	\$0.00