AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating

> Binghamton CSMPC Facility Name & Type: Street Address: 115 Henry Street

> > City: Binghamton

State: NY

5D Facility ZIP Code: 13902

> District: Albany Area: Northeast

Finance Number: 350705

Current 3D ZIP Code(s): 137, 138, 139

Miles to Gaining Facility: 81

> EXFC office: Yes

Plant Manager: Lona Miller Senior Plant Manager: Mark Dahlstrom District Manager: **Edward Phelan** Facility Type after AMP: Post Office

Non-MODS/Non-BPI Office

Gaining Facility Information

Facility Name & Type: Syracuse P&DC

5640 E. Taft Road Street Address:

> City: Syracuse

State: NY

5D Facility ZIP Code: 13220

> District: Albany

Northeast Area: Finance Number: 358361

Current 3D ZIP Code(s): 130, 131, 132, 133, 134, 135, 136

> EXFC office: Yes

David Mikolajczyk Plant Manager: Senior Plant Manager: Mark Dahlstrom

District Manager: **Edward Phelan**

Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 13:40

Other Information

Area Vice President: Richard P. Uluski

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: George Fusaro **HQ AMP Coordinator:** Monique Packer

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures Last Saved: November 17, 2011

Losing Facility Name and Type:		
	115 Henry Street Binghampton	
State:	Annual Control of the	
Facility ZIP Code:		
Finance Number:	350705	
Current 3D ZIP Code(s):	137, 138, 139	
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:		
	5640 E. Taft Road Syracuse	
State:	men's transfer	
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	130, 131, 132, 136	
	cknowledge that I am accountable for respecting and supporting the int	
reporting systems, including financial reports and those expenditure of funds, as well as all systems to service	se relating to compliance with contracting, complement, or similar efforts e to our customers.	s involving the investment and
LOSING FACILITY;	1 1/1/1	į
Postmaster or Plant Manager:	/ Dan	
Lona Miller	LAVUV 11/14/1/40	11 22 11
Printed Name	Signature	Date
Senior Plant Manager:	10000	11 / 2 () ()
=	M. 110 1111	11/2/11
Mark Dahlstrom	Munical J	11/21/11
Printed Name	Signature	Date
District Manager:	1 8 10 10 10	1
Edward Phelan	- Althor	11/21/11
Printed Name	Signature (Date
GAINING FACILITY:		
Plant Manager:	7 11. 11. 11.	1 . 11
David Mikolajczyk	() LUG IV IV	11/2///
Printed Name	Signature	Dista
	1 Signature	Day
Senior Plant Manager:	- 111 HA	1
Mark Dahlstrom	reallo	11/21/(1
Printed Name	Signature	Date
District Manager:		1 1
	RULHX	11/2/11
Edward Phelan	00119	11211
Printed Name	Signature) Date
AREA OFFICE:	O A .	
Area Vice President:	() () ()	. 1 = 1 =
Richard P. Uluski	PDV	1117/12
	Signature	Date
Printed Name	ognatise	6,4840
Implementation Date		
HEADQUARTERS:		
	Approved: Disapproved:	025
Vice President, Network Operations	: _/^	1
David E. Williams	171	2/20/12
	Signaturé	Diff
Printed Name	Signature	
Comments	s:	
		rev 12/31/2008

Executive Summary

Last Saved: January 11, 2012

Losing Facility Name and Type: Binghamton CSMPC

Street Address: 115 Henry Street City, State: Binghamton , NY

Current 3D ZIP Code(s): 137, 138, 139

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 81

Gaining Facility Name and Type: Syracuse P&DC

Current 3D ZIP Code(s): 130, 131, 132, 133, 134, 135, 136

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$2,872,160

from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$8,472

from Other Curr vs Prop from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$700,070 Transportation Savings = (\$32,943)

from Transportation (HCR and PVS)

Maintenance Savings = \$1,358,859

from Maintenance

Space Savings = \$0

from Space Evaluation and Other Costs

Total Annual Savings _ \$4,906,619

Total One-Time Costs = \$534,500 from Space Evaluation and Other Costs

Total First Year Savings = \$4,372,119

Staffing Positions

Craft Position Loss = 21 from Staffing - Craft

PCES/EAS Position Loss = (5) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,557,301 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) \pm N/A (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Binghamton CSMPC

Current 3D ZIP Code(s): 137, 138, 139

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Syracuse P&DC

Current 3D ZIP Code(s): 130, 131, 132, 133, 134, 135, 136

The Albany Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Binghamton CSMPC destinating mail volumes for processing in the Syracuse NY P&DC. The proposal encompasses mail processing for the Zip Code range of 137-139.

Background:

Currently, Binghamton CSMPC is an owned facility that processes all incoming letter, flat and package mail in the 137-139 Zip range, consisting of a seven day operation. The Outgoing portion was already moved through an originating AMP study approximately 21 months ago. Currently, Saturday evening operations are minimal; with Tour 1 running approximately 180,000 SCF mail through two DBCS's, some SCF rack work and a small dock operation. With an approved AMP all Binghamton originating and destinating mail will be processed in the Syracuse P&DC.

Along with the processing operations, the Binghamton facility houses a total of 75 city/rural routes for Binghamton City including Delivery Unit Optimization (DUO) sites Johnson City and Kirkwood. Attached to the same building is the Headquarters Stamp Distribution Center (SDC) which distributes stamp stock throughout the Northeast portion of the US. The Binghamton CSMPC is approximately 81 miles from the Syracuse P&DC.

Binghamton will continue to operate as a hub for collection mail and Highway Contract Routes (HCR) service.

Financial Summary:

Financial savings proposed for this consolidation of originating and destinating operations are:

Total Annual Savings: \$4,906,619
Total First Year Savings: \$4,372,119
One Time Costs: \$534,500

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Binghamton which also handles a remote detached mail unit (DMU) site at Mathew Bender; both will remain. There is also a retail window service operation within the delivery facility and one City finance unit in downtown Binghamton which both will remain. The workhours for the employees both in the BMAU and retail will be reflected under a different finance number, which will not be shown in this AMP package.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Transportation Changes:

With the proposed AMP there is a projected annual cost of \$32,943 broken down as follows:

The Binghamton Post Office will remain a hub for collections and HCR service. The proposed transportation plan meets clearance times projected to facilitate cube utilization in both directions. The trips out of Syracuse to Binghamton will be upgraded from straight trucks to Tractor trailer service. Returning collection trips will carry destinating 5 digit containers back to the Binghamton Post Office for AO dispatches. HCRs 13011,13717 and segment B of HCR 18015 are eliminated. Tractor trailer service with projected mileage of 251,485 annually will be added. The net cost of all transportation changes is \$32,943.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 21 craft employees with Binghamton losing 73 positions and Syracuse gaining 52 employees. The projected change in the number of EAS positions as a result of the AMP in Syracuse is a gain of 11, filling the vacant authorized positions and a reduction of 6 EAS positions in Binghamton. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts

		Binghamton					
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	190	117	(73)	472	524	52	(21)
Management	11	5	(6)	26	37	11	5

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Proposed			
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Binghamton	0	0	N/A	N/A		
Syracuse	1 : 29	1 : 25	1 : 25	1 : 22		

¹ Craft = FTR+PTR+PTF+Casuals

Space Considerations

The Utica AMP package has been approved and is currently being implemented in Syracuse. The Utica package included build outs in the Syracuse P&DC to accommodate movement of 2 –DIOSS, 4 DBCS and 1 – AFCS/VFS/BDS machines. With the Utica machines in Syracuse, no additional machinery will be needed to process Binghamton under the new Service Standards.

One time costs totaling \$534,500 have been included in this package to accommodate increased capacity in the LCUS and TMS to handle the additional breakouts necessary in the Binghamton consolidation.

rev 06/10/2009

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: January 11, 2012

Losing Facility Name and Type: Binghamton CSMPC

Current 3D ZIP Code(s): 137, 138, 139

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Syracuse P&DC

Current 3D ZIP Code(s): 130, 131, 132, 133, 134, 135, 136

		Current 3D ZIP Code(s):								
		24 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		Fadiiry	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OCS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
	%									
16-Apr S	SAT 4/16	BINGHAMTON P&DF					#VALUE!			91.3%
23-Apr S	SAT 4/23	BINGHAMTON P&DF					#VALUE!			93.9%
		BINGHAMTON P&DF					#VALUE!			99.1%
	SAT 5/						#VALUE!			79.1%
14-May S		BINGHAMTON P&DF					#VALUE!			85.2%
		BINGHAMTON P&DF					#VALUE!			96.6%
		BINGHAMTON P&DF					#VALUE!			83.2%
4-Jun S		BINGHAMTON P&DF	1	1	İ		#VALUE!	İ	i e	87.1%
		BINGHAMTON P&DF	1	1	1		#VALUE!	1	1	96.5%
18-Jun S		BINGHAMTON P&DF	1	t	1		#VALUE!		1	93.0%
25-Jun S		BINGHAMTON P&DF	†	1			#VALUE!		1	100.0%
2-Jul S		BINGHAMTON P&DF	+				#VALUE!			92.6%
9-Jul S		BINGHAMTON P&DF	+	†			#VALUE!			81.6%
16-Jul S		BINGHAMTON P&DF	1				#VALUE!			89.7%
23-Jul S		BINGHAMTON P&DF	1				#VALUE!			82.8%
30-Jul S		BINGHAMTON P&DF	+				#VALUE!			76.7%
6-Aug S	SAT 7/30	BINGHAMTON P&DF	+				#VALUE!			73.9%
			-							66.7%
13-Aug S		BINGHAMTON P&DF					#VALUE!			44.7%
20-Aug S		BINGHAMTON P&DF					#VALUE!			50.5%
27-Aug S 3-Sep S	SAT 8/2	BINGHAMTON P&DF BINGHAMTON P&DF					#VALUE!			24.7%
3-3ep[3		4 Hour Indicator Report	80%	100%	100%	100%	#VALUE!	100%	100%	86.9%
Weeky Trends Beginning Day		Fadiity	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDW EOR	OCS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDN SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
	%									
16-Apr S		SYRACUSE P&DC	56.5%	94.5%	94.2%	98.6%	#VALUE!	99.1%	98.9%	87.4%
23-Apr S. 30-Apr S.		SYRACUSE P&DC SYRACUSE P&DC	55.1%	96.8% 91.1%	97.7% 85.7%	97.5% 98.3%	#VALUE! #VALUE!	99.2% 100.0%	99.8% 99.5%	92.1% 84.8%
7-May S		SYRACUSE P&DC	47.9% 57.9%	97.0%	94.0%	99.0%	#VALUE!	100.0%	99.5%	87.1%
14-May S		SYRACUSE P&DC	66.6%	97.0%	97.0%	99.6%	#VALUE!	100.0%	100.0%	90.9%
		UTRACOUL I GDC					# V /\LUE!			
							#\/∆ ⊏	100.0%	99 9%	97 3%
21-May S	SAT 5/21	SYRACUSE P&DC	64.7%	98.9%	94.1%	100.0%	#VALUE!	100.0%	99.9%	97.3% 85.7%
21-May Sa 28-May Sa	SAT 5/21 SAT 5/28	SYRACUSE P&DC SYRACUSE P&DC	64.7% 46.6%	98.9% 88.2%	94.1% 90.7%	100.0% 96.9%	#VALUE!	99.8%	99.8%	85.7%
21-May S. 28-May S. 4-Jun S.	SAT 5/21 SAT 5/28 SAT 6/4	SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC	64.7% 46.6% 55.4%	98.9% 88.2% 97.1%	94.1% 90.7% 95.4%	100.0% 96.9% 98.8%	#VALUE! #VALUE!	99.8% 100.0%	99.8% 99.7%	85.7% 92.0%
21-May S. 28-May S. 4-Jun S. 11-Jun S.	SAT 5/21 SAT 5/28 SAT 6/4 SAT 6/11	SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC	64.7% 46.6% 55.4% 57.6%	98.9% 88.2% 97.1% 98.7%	94.1% 90.7% 95.4% 96.9%	100.0% 96.9% 98.8% 99.6%	#VALUE! #VALUE! #VALUE!	99.8% 100.0% 100.0%	99.8% 99.7% 99.9%	85.7% 92.0% 93.2%
21-May S, 28-May S, 4-Jun S, 11-Jun S, 18-Jun S,	SAT 5/21 SAT 5/28 SAT 6/4 SAT 6/11 SAT 6/18	SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC	64.7% 46.6% 55.4% 57.6% 56.5%	98.9% 88.2% 97.1% 98.7% 100.0%	94.1% 90.7% 95.4% 96.9% 99.9%	100.0% 96.9% 98.8% 99.6% 99.0%	#VALUE! #VALUE! #VALUE!	99.8% 100.0% 100.0% 100.0%	99.8% 99.7% 99.9% 100.0%	85.7% 92.0% 93.2% 94.6%
21-May S, 28-May S, 4-Jun S, 11-Jun S, 18-Jun S, 25-Jun S,	SAT 5/21 SAT 5/28 SAT 6/4 SAT 6/11 SAT 6/18 SAT 6/25	SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC	64.7% 46.6% 55.4% 57.6% 56.5% 44.1%	98.9% 88.2% 97.1% 98.7% 100.0% 96.4%	94.1% 90.7% 95.4% 96.9% 99.9% 98.7%	100.0% 96.9% 98.8% 99.6% 99.0% 97.9%	#VALUE! #VALUE! #VALUE! #VALUE!	99.8% 100.0% 100.0% 100.0%	99.8% 99.7% 99.9% 100.0% 99.8%	85.7% 92.0% 93.2% 94.6% 97.0%
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21-May S, 28-May S, 4-Jun S, 11-Jun S, 18-Jun S, 25-Jun S, 2-Jul S, 9-Jul S,	SAT 5/21 SAT 5/28 SAT 6/4 SAT 6/11 SAT 6/18 SAT 6/25 SAT 7/2 SAT 7/9	SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC	64.7% 46.6% 55.4% 57.6% 56.5% 44.1%	98.9% 88.2% 97.1% 98.7% 100.0% 96.4% 97.1% 97.3%	94.1% 90.7% 95.4% 96.9% 99.9% 98.7% 96.1% 92.3%	100.0% 96.9% 98.8% 99.6% 99.0% 97.9%	#VALUE! #VALUE! #VALUE! #VALUE!	99.8% 100.0% 100.0% 100.0% 100.0% 98.3% 100.0%	99.8% 99.7% 99.9% 100.0% 99.8% 99.1% 100.0%	85.7% 92.0% 93.2% 94.6% 97.0% 90.5%
21-May S. 28-May S. 4-Jun S. 11-Jun S. 18-Jun S. 25-Jun S. 2-Jul S. 9-Jul S.	SAT 5/21 SAT 5/28 SAT 6/4 SAT 6/11 SAT 6/18 SAT 6/25 SAT 7/2 SAT 7/9 SAT 7/16	SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC	64.7% 46.6% 55.4% 57.6% 56.5% 44.1% 48.5% 48.0% 54.4%	98.9% 88.2% 97.1% 98.7% 100.0% 96.4% 97.1% 97.3% 96.8%	94.1% 90.7% 95.4% 96.9% 99.9% 98.7% 96.1% 92.3% 95.5%	100.0% 96.9% 98.8% 99.6% 97.9% 95.9% 97.6%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE!	99.8% 100.0% 100.0% 100.0% 100.0% 98.3%	99.8% 99.7% 99.9% 100.0% 99.8% 99.1%	85.7% 92.0% 93.2% 94.6% 97.0% 90.5% 87.4%
21-May S, 28-May S, 4-Jun S, 11-Jun S, 18-Jun S, 25-Jun S, 2-Jul S, 9-Jul S,	SAT 5/21 SAT 5/28 SAT 6/4 SAT 6/11 SAT 6/18 SAT 6/25 SAT 7/2 SAT 7/9 SAT 7/16	SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC	64.7% 46.6% 55.4% 57.6% 56.5% 44.1% 48.5%	98.9% 88.2% 97.1% 98.7% 100.0% 96.4% 97.1% 97.3%	94.1% 90.7% 95.4% 96.9% 99.9% 98.7% 96.1% 92.3%	100.0% 96.9% 98.8% 99.6% 99.0% 97.9% 95.9% 97.6% 98.8%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0	99.8% 100.0% 100.0% 100.0% 100.0% 98.3% 100.0% 99.8%	99.8% 99.7% 99.9% 100.0% 99.8% 99.1% 100.0% 99.7%	85.7% 92.0% 93.2% 94.6% 97.0% 90.5% 87.4% 85.5%
21-May S. 28-May S. 4-Jun S. 11-Jun S. 18-Jun S. 25-Jun S. 2-Jul S. 9-Jul S. 16-Jul S. 23-Jul S.	SAT 5/21 SAT 5/28 SAT 6/28 SAT 6/11 SAT 6/18 SAT 6/25 SAT 7/2 SAT 7/16 SAT 7/23 SAT 7/30	SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC	64.7% 46.6% 55.4% 57.6% 56.5% 44.1% 48.5% 48.0% 54.4% 50.9%	98.9% 88.2% 97.1% 98.7% 100.0% 96.4% 97.1% 97.3% 96.8% 97.8%	94.1% 90.7% 95.4% 96.9% 99.9% 98.7% 96.1% 92.3% 95.5% 97.4% 93.1%	100.0% 96.9% 98.8% 99.6% 99.0% 97.9% 95.9% 97.6% 98.8% 99.1%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE! #VALUE!	99.8% 100.0% 100.0% 100.0% 100.0% 98.3% 100.0% 99.8% 99.6% 100.0%	99.8% 99.7% 99.9% 100.0% 99.8% 99.1% 100.0% 99.7% 99.9% 99.6%	85.7% 92.0% 93.2% 94.6% 97.0% 90.5% 87.4% 85.5% 94.9%
21-May S, 28-May S, 4-Jun S, 11-Jun S, 18-Jun S, 25-Jun S, 9-Jul S, 9-Jul S, 23-Jul S,	SAT 5/21 SAT 5/28 SAT 6/28 SAT 6/11 SAT 6/18 SAT 6/25 SAT 7/2 SAT 7/16 SAT 7/16 SAT 7/23 SAT 7/30 SAT 8/6	SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC	64.7% 46.6% 55.4% 57.6% 56.5% 44.1% 48.5% 48.0% 54.4% 50.9% 51.6% 52.5%	98.9% 88.2% 97.1% 98.7% 100.0% 96.4% 97.1% 97.3% 96.8% 97.8%	94.1% 90.7% 95.4% 96.9% 98.7% 96.1% 92.3% 95.5% 97.4%	96.9% 98.8% 99.6% 99.0% 97.9% 95.9% 97.6% 98.8% 99.1%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	99.8% 100.0% 100.0% 100.0% 100.0% 98.3% 100.0% 99.6% 100.0% 98.7%	99.8% 99.7% 99.9% 100.0% 99.8% 99.1% 100.0% 99.7% 99.9%	85.7% 92.0% 93.2% 94.6% 97.0% 90.5% 87.4% 85.5% 94.9% 91.2% 74.9%
21-May S. 28-May S. 4-Jun S. 11-Jun S. 18-Jun S. 25-Jun S. 2-Jul S. 9-Jul S. 16-Jul S. 23-Jul S. 30-Jul S.	6AT 5/21 6AT 5/28 6AT 6/4 6AT 6/18 6AT 6/18 6AT 6/25 6AT 7/2 6AT 7/16 6AT 7/23 6AT 7/30 6AT 7/30 6AT 8/6	SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC SYRACUSE P&DC	64.7% 46.6% 55.4% 57.6% 56.5% 44.1% 48.5% 48.0% 54.4% 50.9% 51.6% 52.5% 48.3%	98.9% 88.2% 97.1% 98.7% 100.0% 96.4% 97.1% 97.3% 96.8% 97.8% 96.6% 94.2%	94.1% 90.7% 95.4% 96.9% 99.9% 98.7% 96.1% 92.3% 95.5% 97.4% 93.1%	100.0% 96.9% 98.8% 99.6% 99.0% 97.9% 95.9% 97.6% 98.8% 99.1% 96.4% 97.6%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE! #VALUE! #VALUE!	99.8% 100.0% 100.0% 100.0% 100.0% 98.3% 100.0% 99.8% 99.6% 100.0%	99.8% 99.7% 99.9% 100.0% 99.8% 99.1% 100.0% 99.7% 99.9%	85.7% 92.0% 93.2% 94.6% 97.0% 90.5% 87.4% 85.5% 94.9% 91.2%
21-May S. 28-May S. 4-Jun S. 11-Jun S. 25-Jun S. 2-Jul S. 9-Jul S. 23-Jul S. 30-Jul S. 30-Jul S. 13-Aug S.	SAT 5/21 SAT 5/28 SAT 6/44 SAT 6/18 SAT 6/18 SAT 6/25 SAT 7/2 SAT 7/9 SAT 7/3 SAT 7/3 SAT 7/3 SAT 8/6	SYRACUSE P&DC SYRACUSE P&DC	64.7% 46.6% 55.4% 57.6% 56.5% 44.1% 48.5% 48.0% 54.4% 50.9% 51.6% 52.5% 48.3%	98.9% 88.2% 97.1% 98.7% 100.0% 96.4% 97.1% 97.3% 96.8% 97.8% 96.6% 94.2% 96.3%	94.1% 90.7% 95.4% 96.9% 99.9% 98.7% 96.1% 92.3% 95.5% 97.4% 93.1% 90.0%	100.0% 96.9% 98.8% 99.6% 99.0% 97.9% 95.9% 97.6% 98.8% 99.1% 96.4% 97.6%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	99.8% 100.0% 100.0% 100.0% 98.3% 100.0% 99.6% 99.6% 100.0% 98.7% 97.4%	99.8% 99.7% 99.9% 100.0% 99.8% 99.1% 100.0% 99.7% 99.9% 99.6% 99.9% 100.0%	85.7% 92.0% 93.2% 94.6% 97.0% 90.5% 87.4% 85.5% 94.9% 91.2% 74.9% 85.2%
21-May S. 28-May S. 4-Jun S. 11-Jun S. 18-Jun S. 25-Jun S. 2-Jul S. 9-Jul S. 30-Jul S. 6-Aug S. 13-Aug S.	SAT 5/21 SAT 5/28 SAT 6/28 SAT 6/11 SAT 6/18 SAT 6/25 SAT 7/2 SAT 7/2 SAT 7/30 SAT 7/30 SAT 8/3 SAT 8/3 SAT 8/20 SAT 8/20	SYRACUSE P&DC SYRACUSE P&DC	64.7% 46.6% 55.4% 57.6% 56.5% 44.1% 48.5% 48.0% 54.4% 50.9% 51.6% 52.5% 56.5%	98.9% 88.2% 97.1% 98.7% 100.0% 96.4% 97.1% 96.8% 97.8% 96.8% 94.2% 96.3% 92.8%	94.1% 90.7% 95.4% 96.9% 99.9% 98.7% 96.1% 92.3% 95.5% 97.4% 93.1% 90.0% 95.5%	100.0% 96.9% 98.8% 99.6% 99.0% 97.9% 97.6% 97.6% 99.1% 96.4% 97.6% 98.8% 97.9%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.0 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	99.8% 100.0% 100.0% 100.0% 98.3% 100.0% 99.8% 99.6% 100.0% 98.7% 97.4% 99.1%	99.8% 99.7% 99.9% 100.0% 99.8% 99.1% 100.0% 99.7% 99.6% 99.9% 100.0% 99.7%	85.7% 92.0% 93.2% 94.6% 97.0% 90.5% 87.4% 85.5% 94.9% 91.2% 74.9% 85.2% 87.8%

rev 04/2/2008

Last Saved: January 11, 2012

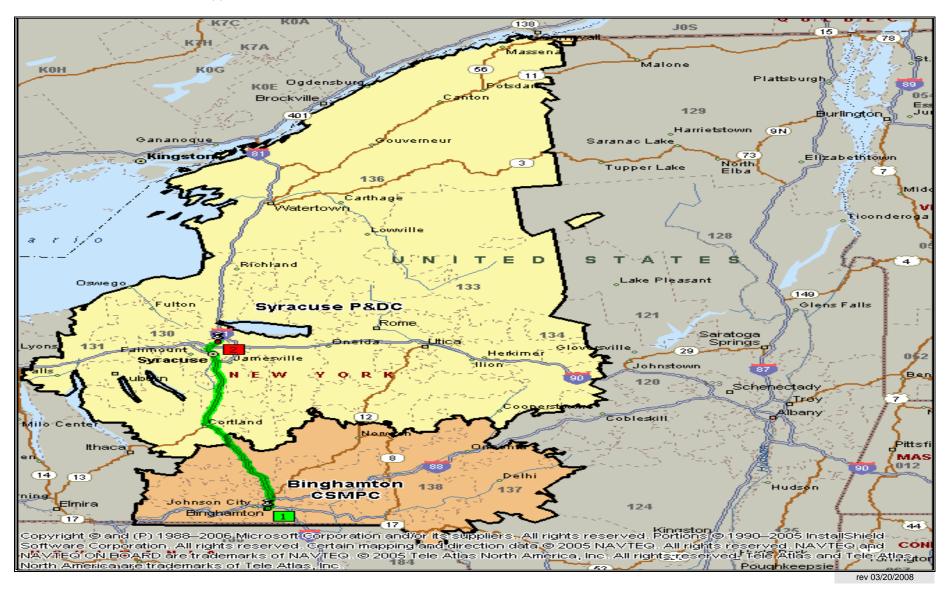
Losing Facility Name and Type: Binghamton CSMPC

Current 3D ZIP Code(s): 137, 138, 139

Miles to Gaining Facility: 81

Gaining Facility Name and Type: Syracuse P&DC

Current 3D ZIP Code(s): 130, 131, 132, 133, 134, 135, 136



Package Page 6 AMP MAP

Service Standard Impacts

Last Saved: January 11, 2012

Losing	Facility:	Binghamton	CSMPC

Losing Facility 3D ZIP Code(s): 137, 138, 139

Gaining Facility 3D ZIP Code(s): 130, 131, 132, 133, 134, 135, 136

Based on report prepared by Network Integration Support dated: __mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			F	CM			Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Standard Changes - Pairs															
FCM							PRI	F	PER	S	STD	PS	SVC	ALL CL	ASSES
Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
														TBD	
														TBD	
														TBD	
														TBD	
			FC	FCM	FCM	FCM	FCM P	FCM PRI	FCM PRI F	FCM PRI PER	FCM PRI PER S	FCM PRI PER STD	FCM PRI PER STD P	FCM PRI PER STD PSVC	FCM PRI PER STD PSVC ALL CL Overnight % Change All Others % Change Total % Change All TBD TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: January 11, 2012 Stakeholder Notification Page 1

 Losing Facility:
 Binghamton CSMPC

AMP Event:
Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC

Date Range of Data:

ast Gavea. Gardary 11, 2012

07/01/10 <<===:==>> 06/30/11

	Losing Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$34.79	41	\$45.09									
12	\$0.00	42	\$39.02									
13	\$0.00	43	\$38.73									
14	\$45.65	44	\$35.09									
15	\$0.00	45	\$42.29									
16	\$0.00	46	\$0.00									
17	-\$80.90	47	\$0.00									
18	\$65.01	48	\$42.16									

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs
	100.00/					\$83,584
037 076	100.0%					
	100.0%					\$11,465
079 241	100.0%					\$41,947
	66.0%					\$3,468,249
364	100.0%					\$7,610
366	100.0%					\$3,652
394	100.0%					\$3,796
414	100.0%					\$22,492
416	100.0%					\$34,825
637	100.0%					\$80,970
804	100.0%					\$4,954
806	100.0%					\$39
824	100.0%					\$401,354
826	100.0%					\$13,749
912	100.0%					\$688,598
913	100.0%					\$599,909
769						\$131,593

	Gaining Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$36.17	41	\$0.00									
12	\$40.91	42	\$0.00									
13	\$43.35	43	\$0.00									
14	\$41.16	44	\$0.00									
15	\$36.67	45	\$0.00									
16	\$0.00	46	\$0.00									
17	\$40.33	47	\$0.00									

\$0.00

Gaining Facility: Syracuse P&DC

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	030						\$905,415
1	060						\$214,511
1	324						\$0
]	235						\$552,035
1	484						\$450
]	496						\$0
]	284						\$20,942
]	441						\$0
]	446						\$0
1	109						\$0
1	444						\$0
]	446dup						
]	894						\$386,794
]	896						\$53,361
1	918						\$2,812,811
]	919						\$557,791
	769						\$0
	002						\$248,332
	009						\$44,063
	010						\$204,721
	012						\$5,762
	013						\$10,515
	014						\$123
	015						\$288,337
	016						\$1,008
	017						\$454,607
	018						\$323,381
	020						\$33
	021						\$0
	022						\$16,883
	030dup						
	035						\$2
	040						\$101,334
	043						\$205,750
	044						\$85,477
	050						\$95,402
	055						\$402
	060dup						
	066						\$5,519
	067						\$3,252
	070						\$28,853

\$38.32

Package Page 9

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
I			[

073 074 083 074 083 087 087 087 088 089 089 089 089 090 091 091 092 092 093 094 095 095 096 097 097 098 097 099 098 099 099 098 099 099 099 099 099	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
074 \$247,84 \$65,75 \$67 \$687 \$898 \$65,75 \$67 \$688 \$22,099 \$2099 \$							\$103
087	074						\$247,849
088	083						\$65,757
089 090 S86 S87	087						\$893
990 991 992 993 936, 936, 993 995 995 995 995 995 995 995 995 995	088						\$21
991 336,991 318,75 343,951 343,951 343,951 352,995 352,095 352,096 352,096 352,097 3515,701 352,099 352,299 352,299 352,279 3515,701 3517,301	089						\$0
092 993 093 \$43,951 094 \$320 095 \$366 096 \$220 097 \$15,700 098 \$65,711 099 \$22,991 100 \$12,571 \$114,041 \$16 111 \$16 \$112 \$57,022 \$114 \$21,501 \$17 \$2 \$17 \$2,166 \$120 \$166,88 \$121 \$446,20 \$122 \$17,28 \$124 \$24,41 \$25 \$31,28 \$24 \$24,41 \$25 \$31,28 \$26 \$95,99 \$39,98 \$399,98 \$395,99 \$399,98 \$134 \$36,00 \$137 \$2,21,31 \$40 \$2,24,47,86 \$41 \$379,26 \$41 \$379,26 \$42 \$31,47,86 \$43 \$32,21,31 \$44 \$36,00 \$45							\$867
093 094 095 096 096 097 097 098 098 099 099 099 091 091 000 091 091 000 091 091							
094 \$322 096 \$220 097 \$15,700 098 \$65,712 099 \$22,999 100 \$12,577 110 \$114,041 111 \$16 112 \$57,022 114 \$21,500 115 \$25,001 116 \$21,500 117 \$18 120 \$166,881 121 \$446,201 122 \$12 123 \$17,284 124 \$224,311 125 \$8 126 \$95,991 134 \$399,881 136 \$397,926 137 \$231,131 140 \$2,417,861 141 \$141 142 \$349,881 146 \$22,179 147 \$30,701 148 \$39,909 149 \$22,191 140 \$22,219 147 \$30,701 150 \$30,701 160 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
095 S36 S22 S22 S22 S23 S25							
096							
997 998 999 100 110 111 111 112 112 115 115 115 116 117 118 118 120 121 121 122 131 140 122 142 152 153 166 181 144 160 160 173 186 186 181 181 186 180 180 180 181 180 180 180 181 180 180							
998 \$65,71: 999 \$22,991 \$22,991 \$12,57: 110 \$114,041 \$114 \$114 \$112 \$57,021 \$115 \$114,041 \$115 \$115 \$115 \$117 \$118 \$120 \$166,881 \$120 \$166,881 \$120 \$166,881 \$121 \$122 \$123 \$17,281 \$125 \$126 \$122 \$123 \$17,281 \$125 \$126 \$122 \$123 \$17,281 \$125 \$126 \$125 \$126 \$125 \$126 \$127							
100							
100							
110							
111							
112 \$57,021 114 \$21,501 \$21,501 \$115 \$117 \$118 \$21,101 \$166,881 \$120 \$166,881 \$121 \$166,881 \$124 \$123 \$124 \$123 \$124 \$125 \$126 \$134 \$136 \$137 \$136 \$137 \$136 \$137 \$140 \$141 \$							\$161
114 \$21,500 \$22 \$21 \$22 \$23 \$24 \$24 \$24 \$25 \$25 \$26 \$26 \$26 \$26 \$26 \$27 \$27 \$27 \$28 \$27 \$28 \$27 \$28 \$27 \$28 \$27 \$28 \$2							\$57,028
115 117 118 118 120 118 120 121 120 121 121 122 122 122 123 124 125 126 125 126 125 126 126 127 127 128 128 126 134 136 137 136 137 140 131 141							\$21,509
118	115						\$21
120 121 122 123 123 124 124 125 126 137 136 137 130 137 140 141 141 141 151 142 143 144 158 144 158 150 168 177 189 189 180 180 180 180 180 180 180 180 180 180	117						\$0
121 \$446,201 \$122 \$123 \$17,284 \$24,311 \$25 \$126 \$	118						\$2,167
122 123 124 125 126 126 127 127 127 128 128 128 128 128 128 128 128 128 128 128 128 138							
123							\$446,206
124							\$0
125 126 134 134 136 137 140 141 142 142 143 152,655 144 150 145 160 160 160 160 160 160 160 160 160 168 179 170 180 170 170 180 170 170 180 180 180 180 180 180 180 180 180 18							
\$95,693 \$399,883 \$399,883 \$399,883 \$399,263 \$231,137 \$231,137 \$140 \$141 \$179,010 \$142 \$877 \$143 \$122,655 \$144 \$68,000 \$145 \$146 \$122,656 \$147 \$150 \$30,700 \$160 \$266 \$286,744 \$169 \$170 \$181 \$170 \$185 \$181 \$180 \$181 \$185 \$244,033 \$186 \$208 \$30,644 \$31,322 \$211							
134 \$399,88 136 \$979,26 137 \$231,133 140 \$\$1,79,010 141 \$\$179,010 142 \$877 143 \$122,650 144 \$68,000 145 \$221,19 147 \$\$170 150 \$30,700 160 \$266 168 \$228,74 169 \$\$170 170 \$\$59,533 178 \$\$137,393 179 \$\$53,184 180 \$\$637,055 181 \$\$180 208 \$\$80,644 209 \$\$381,32 211							
136 137 140 141 142 142 143 144 155 144 160 145 147 150 160 160 160 160 160 160 160 170 180 180 180 180 180 180 180 180 180 18							
137 140 141 142 143 144 1587 144 168 144 169 145 160 160 160 160 160 160 170 160 180 170 170 181 180 180 186 180 185 186 180 186 180 186 180 186 180 186 180 186 180 186 180 180 180 180 180 180 180 180 180 180							
140 \$2,417,865 141 \$179,010 142 \$877 143 \$122,656 144 \$68,007 145 \$22,193 147 \$77 150 \$30,700 160 \$28,74 169 \$67,94 170 \$59,53 178 \$137,393 179 \$53,18 180 \$637,05 181 \$151,17 185 \$244,03 186 \$18 208 \$80,644 209 \$381,32 210 \$381,32							
141 \$179,010 142 \$87' 143 \$122,656 144 \$68,000 145 \$22 146 \$222,193 147 \$70 150 \$30,700 160 \$260 168 \$28,744 169 \$67,944 170 \$59,53 178 \$137,39 179 \$53,18 180 \$637,05 181 \$151,17 185 \$244,03 186 \$18 208 \$80,644 209 \$310 210 \$381,32 211 \$688							
142 \$87' 143 \$122,65(144 \$68,001 145 \$22 146 \$222,19(147 \$7(150 \$30,70(160 \$26(168 \$28,74(169 \$67,94(170 \$59,53(178 \$137,39(179 \$53,18 180 \$637,05(181 \$151,17(185 \$244,03(186 \$18(208 \$80,644(209 \$31(210 \$381,32(211 \$68							
143 \$122,656 144 \$68,007 145 \$22,193 147 \$77 150 \$30,701 160 \$26 168 \$28,744 169 \$67,944 170 \$59,531 178 \$137,393 179 \$53,18 180 \$637,05 181 \$151,177 185 \$244,03* 186 \$18 208 \$80,644 209 \$310 210 \$381,32 211 \$680							
144 \$68,00 145 \$2 146 \$222,19 147 \$7 150 \$30,70 160 \$26 168 \$28,74 169 \$67,94 170 \$59,53 178 \$137,39 179 \$53,38 180 \$637,05 181 \$151,17 185 \$244,03 186 \$18 208 \$80,64 209 \$31,32 210 \$381,32 211 \$688							
145 \$22 146 \$222,19 147 \$7 150 \$30,700 160 \$26 168 \$28,74 169 \$67,94 170 \$59,53 178 \$137,39 179 \$53,13 180 \$637,05 181 \$151,17 185 \$244,03 186 \$18 208 \$80,644 209 \$310 210 \$381,32 211 \$68							\$68,007
146 \$222,19 147 \$76 150 \$30,70 160 \$266 168 \$28,74 169 \$67,94 170 \$59,53 178 \$137,39 179 \$53,18 180 \$637,05 181 \$151,17 185 \$244,03 186 \$18 208 \$80,644 209 \$310 210 \$381,32 211 \$68							\$24
147 150 160 \$30,70 160 \$266 168 \$28,74 169 \$57,94 170 \$\$59,53 178 \$\$137,39 179 \$\$53,18 180 \$\$637,05 181 \$\$14,03 186 \$\$186 \$\$244,03 186 \$\$186 \$\$187 208 \$\$381,32 211							\$222,195
160 168 168 \$28,74 169 \$67,94 170 \$\$59,533 178 \$\$137,393 179 \$\$53,18 180 \$\$637,055 181 \$\$151,177 185 \$\$244,033 186 \$\$208 \$\$80,644 209 \$\$310 \$\$331,32 211	147						\$70
168 \$28,74 169 \$67,949 170 \$59,531 178 \$137,393 179 \$53,18 180 \$637,05 181 \$151,177 185 \$244,03* 186 \$188 208 \$80,644 209 \$310 210 \$331,32 211 \$688							\$30,708
169 \$67,948 170 \$59,538 178 \$137,399 179 \$53,18 180 \$\$637,055 181 \$\$151,177 185 \$244,031 186 \$\$188 208 \$\$80,644 210 \$\$381,322							\$266
170 \$59,53 178 \$137,39 179 \$53,18 180 \$637,05 181 \$151,17 185 \$244,03 186 \$186 208 \$80,641 209 \$311,32 211 \$688							\$28,744
178 \$137,393 179 \$53,184 180 \$637,053 181 \$151,177 185 \$244,037 186 \$188 208 \$\$80,644 209 \$\$311 210 \$\$381,324							\$67,949
179 \$53,184 180 \$637,052 181 \$151,177 185 \$244,03* 186 \$186 208 \$\$80,644 209 \$\$311 210 \$\$381,324							\$59,535
180 \$637,052 181 \$151,172 185 \$244,032 186 \$186 208 \$80,684 209 \$310 210 \$381,322 211 \$686							
181 \$151,177 185 \$244,03* 186 \$18 208 \$80,64* 209 \$310 210 \$381,32* 211 \$680							
185 \$244,03 186 \$18 208 \$80,644 209 \$310 210 \$331,32 211 \$688							
186 \$18° 208 \$80,64° 209 \$310° 210 \$381,32° 211 \$680°							
208 \$80,64 209 \$310 210 \$381,324 211 \$680							
209 \$310 210 \$381,324 211 \$688							
210 \$381,324 211 \$686							
211 \$680							
212 \$1,433,78							\$1,433,783
							\$70,021
							\$934,670
							\$125,839

Package Page 10 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
231		Volume	Text II Volume	Working	(III II OF IGAIL II)	\$977,649
232						\$164,756
233						\$97,155
235dup		1				
261						\$11,123
262						\$2,067
264						\$143
271						\$114,004
272						\$0
274						\$0
281						\$121,493
282						\$37,809
284dup						40.,000
285						\$330
340		}				
						\$849
341						\$62,437
468						\$0
481						\$175,005
482						\$2,614
483						\$19,343
484dup						
486						\$2,960
487						\$0
488						\$614
489						\$28,860
491						\$92
549		1				\$306,386
554						\$230,038
555						
		-				\$88,403
560						\$30
561						\$10,120
562						\$38,320
563						\$25,197
564						\$13,575
565						\$7,984
585						\$0
586						\$278,193
603						\$57
607						\$42,406
612						\$69,328
618						\$385,238
619						\$362,582
620						
						\$3,160
630						\$48,834
776						\$1,203
793						\$328
798						\$66,791
891						\$38,177
892						\$31,248
893						\$1,448,009
894dup						
895						\$3,417
896dup						
897						\$3,892
898						\$51,124
899						\$31,358
918dup						Ψ01,000
919dup						
919dup 930						ACT 755
930						\$57,757
-	1					
	1					

Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to Losing	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity (TPH or NATPH)	Current Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	1					

Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	_					

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	348,273,080	134,653	2,586	\$5,467,192
	Impact to Lose	0	346,273,060	134,033	No Calc	\$5,467,192
	Total Impact	0	348,273,080	134,653	2,586	\$5,467,192
Totals	Non-impacted	0	1,865,669	3,750	498	\$131,593
		U	1,003,009	3,730	430	φ131,333
	All	0	350,138,749	138,403	2,530	\$5,598,785

Total FHP to be Transferred (Average Daily Volume):

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 2,557,301

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$29,425,977

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	347,803,251	858,028,317	146,827	5,844	\$5,504,108
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	347,803,251	858,028,317	146,827	5,844	\$5,504,108
· otals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	444,960,128	1,500,289,114	458,256	3,274	\$18,323,084
	All	792,763,379	2,358,317,431	605,083	3,898	\$23,827,193

	Impact to Gain	347,803,251	1,206,301,397	281,480	4,286	\$10,971,300
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	347,803,251	1,206,301,397	281,480	4,286	\$10,971,300
Totals	Non-impacted	0	1,865,669	3,750	498	\$131,593
	Gain Only	444,960,128	1,500,289,114	458,256	3,274	\$18,323,084
	All	792,763,379	2,708,456,180	743,486	3,643	\$29,425,977
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Package Page 14 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					\$0
076					\$0
079					\$0
241					\$0
364					\$0
366					\$0
394					\$0
414					\$0
416					\$0
637					\$0
804					\$0
806					\$0
824					\$0
826					\$0
912					\$0
913					\$0
769					\$131,593
100			0	No Calc	ψ101,000
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Saining Facility:	Syracuse P&DC

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers 030				I	Workhour Costs \$974,394
060					. ,
					\$233,651
324					\$8,854
235					\$2,383,756
484					\$2,440
496					\$133,195
284					\$63,051
441 446					\$0 \$0
109 444					\$0
					\$0 \$0
446dup					•
894					\$708,784
896 918					\$108,853
919					\$3,365,245 \$1,039,073
7 69					
002					\$0 \$248,332
002					\$44,063
010					\$204,721
010					\$5,762
013					\$0,702
014					\$123
015					\$258,176
016					\$1,008
017					\$454,607
018					\$323,381
020					\$33
021					\$0
022					\$16,883
030dup					\$0
035					\$0
040					\$99,814
043					\$202,664
044					\$84,195
050					\$93,970
055					\$396
060dup					\$0
066					\$5,733
067					\$5,547
070					\$28,421
073					\$101
074					\$244,132
083					\$65,757
087					\$1,130
088					\$0
089					\$0
090					\$854
091					\$33,638
092					\$31,269
					-

Package Page 15

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATER VOIGINE	0	No Calc	WOIKIIOUI COSIS
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
093					
					\$40,692
094					\$1,321
095					\$891
096					\$1,208
097					\$30,418
098					\$35,927
099					\$28,561
100					\$12,382
110					\$114,043
111					\$161
112					\$57,028
114					\$21,509
115					\$21
117					\$0
118					\$2,167
120					\$166,886
121					\$446,206
122					\$0
123					\$17,284
124					\$224,311
125					\$81
126					\$95,695
134					\$643,095
136					\$779,269
137					\$961
140					\$2,417,869
141					\$90,005
142					\$4,892
143					\$91,420
144					
145					\$97,679
					\$3,769
146					\$257,087
147					\$11
150					\$30,247
160					\$262
168					\$28,313
169					\$66,930
170					\$58,642
178					\$135,333
179					\$52,387
180					\$637,052
181					\$151,177
185					\$244,031
186					\$181
208					\$80,648
209					\$310
210					\$381,324
211					\$680
212					\$1,433,783
214					\$70,021
229					\$934,670
230					\$125,839
231					\$977,649
232					\$164,756
233					\$97,155
235dup					\$0
					40

Package Page 16 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
261	7.0.1	Turtin in Folumo		(\$8,227
262					\$1,544
264					\$2,203
271					\$114,095
272					\$3
274					\$25
281					\$85,571
282					\$3,887
284dup					
					\$0
285					\$5,481
340					\$849
341					\$62,437
468					\$0
481					\$160,430
482					\$3,297
483					\$30,592
484dup					\$0
486					\$3,917
487					\$116
488					\$3,071
489					\$26,456
491					\$0
549					\$306,386
554					\$230,038
555					\$88,403
560					\$30
561					\$10,120
562					\$38,320
563					
					\$25,197
564					\$13,575
565					\$7,984
585					\$0
586					\$278,193
603					\$0
607					\$42,406
612					\$69,328
618					\$451,544
619					\$294,612
620					
					\$3,160
630					\$48,834
776					\$128
793					\$328
798					\$66,791
891					\$130,479
892					\$94,988
893					\$629,560
894dup					\$0
895					\$10,363
896dup					
					\$0
897					\$9,040
898					\$104,333
899					\$105,721
918dup					\$0
919dup					\$0
930					\$57,757
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Package Page 17

AMP Workhour Costs - Proposed

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATE II VOIGINE	0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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Package Page 18 AMP Workhour Costs - Proposed

O No Calc O No Calc	(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
O No Calc O No	Numbers	Volume	NATPH Volume			Workhour Costs
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O No Calc O No						
O No Calc O No						
O No Calc						
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Married de Co		4 700 005	0		**
Moved to Gain	0	4,708,625	30,445	155	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	4,708,625	30,445	155	\$0
Non Impacted	0	1,865,669	3,750	498	\$131,593
All	0	6,574,294	34,195	192	\$131,593

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Impact to Gain	347,803,251	1,201,592,772	238,507	5,038	\$9,021,294
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	347,803,251	1,201,592,772	238,507	5,038	\$9,021,294
Non Impacted	0	0	0	No Calc	\$0
Gain Only	444,960,128	1,500,289,114	434,994	3,449	\$17,438,767
All	792,763,379	2,701,881,886	673,501	4,012	\$26,460,061

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
892					(\$6,588)					
					_					
	_				_					
Totals	0	(11,513,559)	(189)	60,806	(\$6,588)					

Combined Current Annual	Workhour Cost :	\$29,425,977			
	This number brought	forward from	Workhour Costs - Curren	t)	

Proposed Annual Workhour Cost: \$26,553,817

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$281,607

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$2,872,160

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
892					(\$31,248)					
Totals	0	(21059975)	(864)	24380	(\$31,248)					
iotais	U	(21000010)	(004)	47300	(451,240)					

672637

	Impact to Gain	347,803,251	1,206,301,397	268,952	4,485	\$9,021,294
w	Impact to Lose	0	0	0	No Calc	\$0
otals	Total Impact	347,803,251	1,206,301,397	268,952	4,485	\$9,021,294
ō	Non-impacted	0	1,865,669	3,750	498	\$131,593
L q	Gain Only	444,960,128	1,500,289,114	434,994	3,449	\$17,438,767
	Tot Before Adj	792,763,379	2,708,456,180	707,696	3,827	\$26,591,654
mo	Lose Adj	0	-11,513,559	-189	60,806	-\$6,588
O	Gain Adj	0	-21,059,975	-864	24,380	-\$31,248
	All	792,763,379	2,675,882,646	706,643	3,787	\$26,553,817

	Comb Current	792,763,379	2,708,456,180	743,486	3,643	\$29,425,977
Cost	Proposed	792,763,379	2,675,882,646	706,643	3,787	\$26,553,817
Impact	Change	0	32,573,534	(36,843)		(\$2,872,160)
_	Change %	0.0%	1.2%	-5.0%		-9.8%

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Package Page 21 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

\$17,320

\$0 \$0

421

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\$25,807 \$888 \$108,236 \$4,643 \$26,715 \$20,247 \$65,384 \$17,907 \$184,328 \$108,269 \$2,308 \$372 \$2,002,644 \$258,171 \$1,615,417 \$277,013

Last Saved: January 11, 2012

Gaining Facility: Syracuse P&DC Losing Facility: Binghamton CSMPC 07/01/10 to 06/30/11

Current Other Craft Workhours Current Annual Workhour Cost (\$) \$0

		Losing	Facility					Gainin	g Facilit
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Anni Workhours
085	100.0%			\$47,935	1	085			
470	75.0%	25.0%		\$62,184	1	470			
566	50.0%	400.00		\$48,309	1	566			
745 747	0.0% 50.0%	100.0% 23.5%		\$146,731	1	745 747			
750	19.0%	81.0%		\$837,725 \$887,181	1	750			
753	20.0%	36.2%		\$423,510	i	753			
001	20.070	00.270		\$296,057	,	001			
065				\$488,849	1	065			
355				\$529,173	1	355			
421				\$1,138,906		421			
569				\$79,100		569			
570				\$16,691		570			
653				(\$470)		653			
713 714				\$3,286,539	-	713 714			
714				\$1,916,088 \$60,797	ł	731			
733				\$94,806	ł	733			
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Date Range of Data: **Proposed Other Craft Workhours Losing Facility** Proposed MODS Proposed Annual Proposed Annual Operation Workhours Workhour Cost (\$) Number 085 470 566 745 747 \$221,997 750 753 001 \$296,057 \$488,849 065 355 \$529,173

\$1,138,906

\$3,286,539

\$1,916,088

\$60,797

\$94,806

\$79,100 \$16,691

	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
085		\$47,935
470		\$72 189
566		\$23,143 \$470,146 \$335,815
745		\$470,146
747		\$335,815
750		\$4,614,350
753		\$1,684,530
001		\$0
065		\$0
355		\$0
421		\$0
569		\$0
570		\$0
653 713		\$0 \$0
713		\$0
714		\$0 \$0
733		\$0 \$0
515		\$0 \$619
517		\$25,807
579		\$888
581		\$888 \$108,236
614		\$4,643
616		\$4,643 \$26,715
617		\$20,247
665		\$65,384
666		\$17,907
668		\$184,328 \$108,269 \$2,308
673		\$108,269
679		\$2,308
691		\$372
748		\$2,002,644
754 765		\$258,171 \$1,615,417
766		\$277,013
700		Ψ277,013

AMP Other Curr vs Prop Package Page 22

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	Ops-Re	educing	56,728	\$2,453,575
Totals	Ops-Inc	reasing	0	\$0
Totals	Ops-S	Staying	193,748	\$7,906,536
	All Ope	erations	250,476	\$10,360,111

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	140,994	\$6,528,916
Totals	Ops-S	Staying	122,400	\$4,718,968
	All Ope	erations	263,395	\$11,247,884

Ops-Red	10,338	\$431,649
Ops-Inc	0	\$0
Ops-Stay	193,748	\$7,906,536
AllOps	204,086	\$8,338,185

Ops-Red	0	\$0
Ops-Inc	159,947	\$7,248,108
Ops-Stay	122,400	\$4,718,968
AllOps	282,347	\$11,967,076

Current All Supervisory Workhours

	Losing Facility							
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)				
706	20.0%	80.0%		\$506,800				
951	0.0%	80.0% 100.0%		\$294,630				
455				\$1,261				
671				\$129,634				
705				\$564,235				

			Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
]	706 951				\$0 \$974,766
	455 671 705				\$0 \$130,028 \$0
	342 679				\$124 \$201,716
	698 699				\$526,023 \$497,369
	700 759 920				\$615,375 \$191,022 \$0
	927 933				\$101,904 \$30,423
				_	

Proposed All	Supervisory	Workhours

Losing Facility						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
706		\$0				
951		\$0				
455		\$1,261				
671		\$129,634				
705		\$564,235				
703		\$304,233				
-						
	1	1				

Operation Number Workhours Workhour Cost 706 951 455 671 705 342 679 698 699 700 700 759 920 927 \$10,3 \$130,0 \$130,0 \$201,7 \$201,7 \$526,0 \$497,3 \$759 920 \$191,0 \$27 \$101,9	Gaining Facility						
MODS Operation Number 706 951 455 671 \$130,0 \$101,3 \$201,7 \$698 \$699 \$497,3 \$700 \$615,3 \$191,0 \$920 \$927 \$101,9 \$1	Proposed						
Number 706 \$101,3 951 \$954 \$974,7 455 671 \$130,0 705 342 \$1 679 \$201,7 698 \$526,0 699 \$497,3 700 \$615,3 759 \$920 \$927 \$101,9		Proposed Annual	Proposed Annual				
Number 706 \$101,3 951 \$954 \$974,7 455 671 \$130,0 705 342 \$1 679 \$201,7 698 \$526,0 699 \$497,3 700 \$615,3 759 \$920 \$927 \$101,9			Workhour Cost (\$				
951 \$974,7 455 671 \$130,0 705 342 \$1 679 \$201,7 698 \$526,0 699 \$497,3 700 \$615,3 759 \$191,0 920 927 \$101,9			,,,				
951 \$974,7 455 671 \$130,0 705 342 \$1 679 \$201,7 698 \$526,0 699 \$497,3 700 \$615,3 759 \$191,0 920 927 \$101,9	706		\$101,360				
455 671 705 342 679 698 \$526,0 699 \$497,3 700 \$615,3 759 920 927 \$101,9			\$974,766				
705 342 \$1 679 \$201,7 698 \$526,0 699 \$497,3 700 \$615,3 759 \$191,0 927 \$101,9	455		\$0				
705 342 \$1 679 \$201,7 698 \$526,0 699 \$497,3 700 \$615,3 759 \$191,0 927 \$101,9	671		\$130,028				
679 \$201,7 698 \$526,0 699 \$497,3 700 \$615,3 759 \$191,0 920 \$27 \$101,9	705		\$0				
679 \$201,7 698 \$526,0 699 \$497,3 700 \$615,3 759 \$191,0 920 \$27 \$101,9	342		\$124				
699 \$497,3 700 \$615,3 759 \$191,0 920 \$27 \$101,9			\$201,716				
699 \$497,3 700 \$615,3 759 \$191,0 920 \$27 \$101,9	698		\$526,023				
700 \$615,3 759 \$191,0 920 927 \$101,9			\$497,369				
920 927 \$101,9	700		\$615,375				
927 \$101,9			\$191,022				
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933 \$30,4			\$101,904				
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	Ops-Re	ducing	16,328	\$801,430
Totals	Ops-Inc		0	\$0
Totals	Ops-S	taying	15,368	\$695,131
	All Ope	rations	31,696	\$1,496,561

	Ops-Re	educing	0	\$0
Totals	Ops-Inc		20,957	\$974,766
Totals	Ops-S	Staying	47,786	\$2,293,986
	All Ope	erations	68,744	\$3,268,752
			•	

Ops-Red	0	\$0
Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	15,368	\$695,131
AllOps	15,368	\$695,131

Proposed Annual Workhour Cost (\$)

\$6,850 \$10,898 \$1,218 \$18,723

\$0

\$37,689 \$37,689

Ops-Red	0	\$0
Ops-Inc	23,089	\$1,076,126
Ops-Stay	47,786	\$2,293,986
AllOps	70,875	\$3,370,112

Current Workhours for LDCs Common to & Shared between Supv & Craft

	Faci	

Gaining	Facility

	Losing Facility				
ial : (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Propo Workh		
\$0	780				
71 \$0	783				
\$0	782				
\$0	784				
\$0	785				
\$0	789				
304		-			
139					
\$0	Ops-Red	0			
71	Ops-Inc	0			
' 43	Ops-Stay	1,100			
'14	AllOps	1,100			

Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
783		\$118,971
782		\$0
784		\$0
785		\$0
789		\$0
781		\$94,304
788		\$2,439
Ops-Red	0	\$0
Ops-Inc	3,464	\$118,971
Ops-Stay	3,922	\$96,743
AllOps	7,386	\$215,714

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780	0.0%	100.0%		\$145
783	0.0%	100.0%		\$18,723
782				\$6,850
784				\$10,898
785				\$1,218
789				\$18,723
	Ops-Re	educing	509	\$18,868
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-S	staying	1,100	\$37,689
	All Ope	erations	1,609	\$56,556

1					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	780				\$0
1	783				\$118,971
	782				\$0
	784				\$0
	785				\$0
	789				\$0
	781				\$94,304
	788				\$2,439
		Ops-Re	educing	0	\$0
	Totals	Ops-Inc	creasing	3,464	\$118,971
	Totals	Ops-S	Staying	3,922	\$96,743
		All Ope	erations	7,386	\$215,714

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility				
	Tra	anspor	tation - PVS	3
117.				Current Annual Workhour Cost (\$)
		31		\$0
		32		\$0
		33		\$0
		34		\$0
		93		\$18,723
		Totals	505	\$18,723
Subset for				•
Trans-PVS	Ops 617, 6	679, 764 (31)	0	\$0

Gaining Facility					
	Tr	ansport	tation - PVS	3	
LDC			Current Annual Workhours	Current Annual Workhour Cost (\$)	
		31		\$22,555	
		32		\$0	
		33		\$0	
		34		\$1,897,073	
		93		\$0	
		Totals	45,513	\$1,919,627	
Subset for					
Trans-PVS	Ops 617,	679, 764 (31)		\$22,555	
Tab	Ops	765, 766 (34)		\$1,892,429	

	Losing Facility					
	Transportation	- PVS				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
31		\$0				
32		\$0				
33		\$0				
34		\$0				
93		\$18,723				
Totals	505	\$18,723				
		•				
7, 679, 764 (31)	0	\$0				

	93		\$18,723
	Totals	505	\$18,723
Ops 617,	679, 764 (31)	0	\$0
Ops	765, 766 (34)	0	\$0

Gaining Facility				
	Transportation	- PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
31		\$22,555		
32		\$0		
33		\$0		
34		\$1,897,073		
93		\$0		
Totals	45,513	\$1,919,627		

Ops 617, 679, 764 (31)	\$22,555	
Ops 765, 766 (34)	\$1,892,429	

Package Page 26 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
36		\$887,181		
37		\$423,510		
38		\$837,725		
39		\$146,731		
93		\$18,723		
Totals	52,554	\$2,313,869		

Maintenance				
LDC Current Annual Workhours Workhour Cost (
	36		\$4,446,423	
	37		\$1,853,197	
	38		\$2,002,644	
	39		\$496,861	
	93		\$118,971	
	Totals	209,775	\$8,918,097	

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$185,498	
38		\$221,997	
39		\$0	
93		\$0	
Totals	9,671	\$407,495	

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$4,614,350		
37		\$1,942,701		
38		\$2,338,459		
39		\$496,861		
93		\$118,971		
Totals	225,243	\$9,511,343		

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$0	
	20		\$564,235	
	30		\$0	
	35		\$294,630	
	40		\$506,800	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$129,634	
	81		\$0	
	88		\$1,261	
	Totals	31,696	\$1,496,561	

Supervisor Summary					
LDC Current Annual Workhours Current Annual Workhour Cost (\$)					
	01		\$0		
	10		\$1,740,796		
	20		\$0		
	30		\$392,739		
	35		\$1,005,189		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$130,028		
	81		\$0		
	88		\$0		
	Totals	68,744	\$3,268,752		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$564,235	
30		\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$129,634	
81		\$0	
88		\$1,261	
Totals	15,368	\$695,131	

Supervisory LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$) 01 10 20 30 \$35 \$					
Workhours Workhour Cost (\$) 10 10 20 30 35 40 50 80 \$1,740,796 \$1,005,189 \$101,360 \$0 \$0 \$0 \$1,005,189 \$101,360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Supervisory			
10 \$1,740,796 20 \$0 30 \$392,739 35 \$1,005,189 40 \$101,360 50 \$0 60 \$0 70 80 \$130,028 81	LDC				
20 \$0 30 \$392,739 35 \$1,005,189 40 \$101,360 50 \$0 60 \$0 70 \$0 80 \$130,028 81 \$0	01		\$0		
30 \$392,739 35 \$1,005,189 40 \$101,360 50 \$0 60 \$0 70 \$0 80 \$130,028 81 \$1	10		\$1,740,796		
35 \$1,005,189 40 \$101,360 50 \$0 60 \$0 70 \$0 80 \$130,028 81 \$0	20		\$0		
40 \$101,360 50 \$0 60 \$0 70 \$0 80 \$130,028 81 \$0	30		\$392,739		
50 \$0 60 \$0 70 \$0 80 \$130,028 81 \$0	35		\$1,005,189		
60 \$0 70 \$0 80 \$130,028 81 \$0	40		\$101,360		
70 \$0 80 \$130,028 81 \$0	50		\$0		
80 \$130,028 81 \$0	60		\$0		
81 \$0	70				
	80		\$130,028		
0.2	81		\$0		
	88		\$0		
Totals 70,875 \$3,370,112	Totals	70,875	\$3,370,112		

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	210,107	\$8,598,738	
Transportation Ops (note 2)	45,403 \$1,914,98		
Maintenance Ops (note 3)	262,329 \$11,231,960		
Supervisory Ops	100,440 \$4,765,31		
Supv/Craft Joint Ops (note 4)	5,026	\$134,577	
Total	623,306 \$26,645,5		
_			

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
209,580	\$8,590,411	(527)	-0.3%	(\$8,327)	-0.1%
45,403	\$1,914,984	0	0.0%	\$0	0.0%
234,914	\$9,918,837	(27,415)	-10.5%	(\$1,313,129)	-11.7%
86,243	\$4,065,243	(14,197)	-14.1%	(\$700,070)	-14.7%
5,022	\$134,432	(4)	-0.1%	(\$145)	-0.1%
581,163	\$24,623,907	(42,143)	-6.8%	(\$2,021,672)	-7.6%
•	•				

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Specia	l Adjustments a	t Gaining Site
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

LDC

Summary by Facili						
L	osing Facility S					
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
Before	283,781	\$11,913,228		Bef		
After	220,554	\$9,071,004		-		
Adj	0	\$0				
AfterTot	220,554	\$9,071,004		Afte		
Change	(63,227)	(\$2,842,224)	·	Cha		
% Diff	-22.3%	-23.9%		% [
			·			

Gaining Facility Summary							
	Proposed Annual Workhour Cost (\$)						
Before	339,525	\$14,732,350					
After	360,609	\$15,552,903					
Adj	0	\$0					
AfterTot	360,609	\$15,552,903					
Change	21,084	\$820,552					
% Diff	6.2%	5.6%					

Combined Summary							
Before	623,306	\$26,645,578					
After	581,163	\$24,623,907					
Adj	0	\$0					
AfterTot	581,163	\$24,623,907					
Change	(42,143)	(\$2,021,672)					
% Diff	-6.8%	-7.6%					

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab
3) going to Maintenance tab
4) less Ops going to 'Maintenance' Tabs

rev 06/17/2008

Package Page 27 AMP Other Curr vs Prop

Staffing - Management Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC		
Data Extraction Date:	Finance Number:	350705

	Manag	gement P	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR CUSTOMER SERVICES	EAS-19	1	1	1	0
3	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
4	MGR MAINTENANCE	EAS-18	1	1	0	-1
5	SUPV CUSTOMER SERVICES	EAS-17	6	5	3	-2
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	0	-2
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
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18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28			 			
29			+			
30			 			
31			+			
32			 			
33			1			
34			+			
35						
36			+			
37						
38						
39			+			
40						
41						
42			 			
43						

44 45 46 47 48 49					
46 47 48 49 50					
47 48 49 50					
48 49 50					
49 50					
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76					
77					
78					
79					
Tota	Is	12	11	5	(6)
Retirement Eligibles: 0			P	osition Loss:	

Gaining Facility: Syracuse P&DC		
Data Extraction Date:	Finance Number:	358361

	Management Positions							
	(12)	(13)	(14)	(15)	(16)	(17)		
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference		
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0		
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0		
3	MGR MAINTENANCE	EAS-22	1	1	1	0		
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0		
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0		
6	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0		
7	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0		
8	MGR MAINTENANCE OPERATIONS	EAS-19	2	1	2	1		
9	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0		
10	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1		
	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	11	15	4		
	SUPV MAINTENANCE OPERATIONS	EAS-17	6	2	6	4		
	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	1	2	1		
	NETWORKS SPECIALIST	EAS-16	1	1	1	0		
	SECRETARY (FLD)	EAS-12	1	1	1	0		
16		27.0 12			· · · · · ·	Ů		
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19								
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23								
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41								
42								
43								
44								
45								
46								

	Retirement Eligibles:	Total 0	35	26	37 Position Loss:	11 (11)
79						
78						
77						
76 76						
74 75						
74						
73						
72						
71						
70						
69						
68						
67						
66						
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49						
48						

Staffing - Craft

Last Saved: January 11, 2012

	Binghamton C	SMPC		Fin	350705	
Data	Extraction Date:	09/1	9/11			
Craft Positions	(1) Casuals/PSE's	(2) Part Time	(3) Full Time	(4) Total	(5) Total	(6) Difference
Function 1 Cloub	On-Rolls 0	On-Rolls 0	On-Rolls 0	On-Rolls	Proposed	
Function 1 - Clerk Function 4 - Clerk	0	0	48	48	0 16	(3:
Function 4 - Clerk Function 1 - Mail Handler	0	0	0	40	0	(3
Function 4 - Mail Handler	0	0	21	21	7	(1
Function 1 & 4 Sub-Total	0	0	69	69	23	(4
Function 3A - Vehicle Service	0	0	0	03	0	(-
Function 3B - Maintenance	0	0	28	28	5	(2
Functions 67-69 - Lmtd/Rehab/WC	Ü	0	2	2	0	\-
Other Functions	0	9	82	91	89	
Total	0	9	181	190	117	(7
Gaining Facility:	Syracuse P&D	C		Fin	ance Number:	358361
Data l	Extraction Date:	09/1	9/11			
Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	9/11 (9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference
Craft Positions Function 1 - Clerk	(7) Casuals/PSE's	(8) Part Time On-Rolls 2	(9) Full Time On-Rolls 155	Total On-Rolls 178	Total Proposed 207	Difference
Craft Positions Function 1 - Clerk	(7) Casuals/PSE's On-Rolls 21 13	(8) Part Time On-Rolls	(9) Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total	(7) Casuals/PSE's On-Rolls 21 13	(8) Part Time On-Rolls 2 15	(9) Full Time On-Rolls 155 115	Total On-Rolls 178 143	Total Proposed 207 166	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSE's On-Rolls 21 13 34	(8) Part Time On-Rolls 2 15	(9) Full Time On-Rolls 155 115 270	Total On-Rolls 178 143 321	Total Proposed 207 166 373	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSE's On-Rolls 21 13 34	(8) Part Time On-Rolls 2 15 17	(9) Full Time On-Rolls 155 115 270 23	Total On-Rolls 178 143 321 24	Total Proposed 207 166 373 24	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler	(7) Casuals/PSE's On-Rolls 21 13 34	(8) Part Time On-Rolls 2 15 17 0	(9) Full Time On-Rolls 155 115 270 23 110	Total On-Rolls 178 143 321 24 123	Total Proposed 207 166 373 24 123	, ,
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(7) Casuals/PSE's On-Rolls 21 13 34 1 13	(8) Part Time On-Rolls 2 15 17 0 0 0	(9) Full Time On-Rolls 155 115 270 23 110 3	Total On-Rolls 178 143 321 24 123 3	Total Proposed 207 166 373 24 123	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(7) Casuals/PSE's On-Rolls 21 13 34 1 13 49	(8) Part Time On-Rolls 2 15 17 0 0 0 0	(9) Full Time On-Rolls 155 115 270 23 110 3 0	Total On-Rolls 178 143 321 24 123 3 1	Total Proposed 207 166 373 24 123 3	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals/PSE's On-Rolls 21 13 34 1 13 49	(8) Part Time On-Rolls 2 15 17 0 0 0 17	(9) Full Time On-Rolls 155 115 270 23 110 3 0	Total On-Rolls 178 143 321 24 123 3 1	Total Proposed 207 166 373 24 123 3	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals/PSE's On-Rolls 21 13 34 1 13 49	(8) Part Time On-Rolls 2 15 17 0 0 0 17	(9) Full Time On-Rolls 155 115 270 23 110 3 0	Total On-Rolls 178 143 321 24 123 3 1	Total Proposed 207 166 373 24 123 3 1	Difference

Package Page 33 AMP Staffing - Craft

Maintenance

Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC Gaining Facility: Syracuse P&DC **Date Range of Data:** Jul-01-2010 : Jun-30-2011 (1) (2)(3)(4) (5) (6)**Workhour Activity Current Cost Workhour Activity Current Cost Proposed Cost** Difference **Proposed Cost** Difference Mail Processing \$ Mail Processing \$ **LDC 36** 887,181 \$ 0 \$ **LDC 36** 4,446,423 \$ 4,614,350 \$ (887,181)167,927 **Equipment** Equipment **LDC 37 Building Equipment \$** 423,510 \$ 185,498 \$ (238,013)**LDC 37 Building Equipment \$** 1,853,197 \$ 1,942,701 \$ 89,503 **Building Services** \$ **Building Services** \$ **LDC 38 LDC 38** 837,725 \$ 221,997 \$ 2,002,644 \$ 2,338,459 \$ 335,815 (615,728)(Custodial Cleaning) (Custodial Cleaning) Maintenance Operations \$ Maintenance Operations \$ **LDC 39** LDC 39 146,731 \$ 0 \$ (146,731)496,861 \$ 496,861 \$ 0 Support Support Maintenance \$ Maintenance \$ **LDC 93 LDC 93** 18,723 \$ 0 \$ (18,723)118,971 \$ 118,971 \$ 0 **Training Training Workhour Cost** Subtota 2,313,869 \$ 407,495 \$ (1,906,375)**Workhour Cost** Subtota 8,918,097 \$ 9,511,343 \$ 593,246 Other Related Maintenance & Other Related Maintenance & Difference **Current Cost** Difference **Current Cost Proposed Cost Proposed Cost Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ Total 108,830 \$ 63,100 \$ (45,730)Total 1,146,023 \$ 1,146,023 \$ 0 Adjustments **Adjustments** 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 2,422,699 \$ 470,595 \$ (1,952,105)10,064,120 \$ 10,657,366 \$ 593,246 \$1,358,859 **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes: rev 04/13/2009

Package Page 33 AMP Maintenance

Transportation - PVS

Last Saved: January 11, 2012

Losing Facility:		CSMPC		Gaining Facility:		IDC .	
Finance Number:			<u>-</u>	Finance Number:	358361		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment	Current	Fioposeu	Difference	PVS Owned Equipment	Current	Froposeu	Difference
Seven Ton Trucks			0	Seven Ton Trucks	 		
Eleven Ton Trucks			0	Eleven Ton Trucks	 		
Single Axle Tractors			0	Single Axle Tractors	 		
Tandem Axle Tractors			0	Tandem Axle Tractors	 		
Spotters			0	Spotters			
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules	 		
Total Annual Mileage			0	Total Annual Mileage	<u> </u>		
Total Mileage Costs			\$0	Total Mileage Costs			\$
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			
Total Lease Costs			\$0	Total Lease Costs			\$
PVS Workhour Costs				PVS Workhour Costs	 		
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$22,555	\$22,555	\$
LDC 31 (617, 679, 764)	\$0 \$0	\$0		LDC 31 (617, 679, 764)	\$1,892,429	\$1,892,429	\$
` '	ΨΟ	ΨΟ	Ψ0	` '	\$1,092,429	\$1,092,429	Ψ
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$1,914,984	\$1,914,984	\$
DVO Transportation C) (I	: - : !!:()	•	DVO Tarana artation O		' F '11'(- A	
PVS Transportation S	savings (Los	ing Facility):	\$0	PVS Transportation S	avings (Gain	ing Facility):	\$
	To	otal PVS Trai	nsportation Sav			HCR' and carried	forward to the
				Executive Summary as Transportation	Savings)		
(7) Notes:							
						rev 04	/13/2009

Package Page 34 AMP Transportation - PVS

Transportation - HCR

Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC	Gaining Facility: Syracuse	P&DC	
Type of Distribution to Consolidate: Destinating	CET for cancellations:	CET for OGP:	
Data Extraction Date:		CT for Outbound Dock:	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Danie	Current	Current	Current	Proposed	Proposed	Proposed	Donato	Current	Current	Current	Proposed	Proposed	Proposed
Route Numbers	Annual	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile	Route Numbers	Annual	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile
13717	Mileage 147,385	\$266,134	\$1.81	Mileage	Cost	Wille	13011	Mileage 49,190	\$84,051	\$1.71	willeage	Cost	wille
18015B		\$61,567	\$1.88				13011	286,009	\$527,411	\$1.71			
18013B	32,690	\$01,007	\$1.88				13029	286,009	\$527,411	\$1.84			
137XX	0	\$0	\$0.00										
		-		-					-		-		
		_					_	_					

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
						·

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	0	0	0	0	0

	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
ı	Trip Impacts	124,865	0	0	0	124,865

HCR Annual Savings (Losing Facility): (\$187,843)

HCR Annual Savings (Gaining Facility): \$154,900

Total HCR Transportation Savings:

(\$32,943)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC Gaining Facility: Syracuse P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0		0
AFCS 200	0		0
AFSM - ALL	0		0
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	5	0	(5)
DBCS-OSS	0		0
DIOSS	1	0	(1)
FSS	0		0
SPBS	0		0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM			

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	4	4	0	0	
AFCS 200	0		0	0	
AFSM - ALL	3	3	0	0	
APPS	0	0	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	13	17	4	(1)	
DBCS-OSS	0	0	0	0	
DIOSS	4	6	2	1	
FSS	0	0	0	0	
SPBS	1	1	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	2	1	1	\$534,500
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0		

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$534,500	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes: \$534,500 for expansion of LCUS to provide 100 additional separations to accommodate the Bingham	npton mail volume.	
- <u></u> -		
		rev 03/04/2008

Package Page 39 AMP MPE Inventory

Distribution Changes

Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC

Type of Distribution to Consolidate:	Destinating

		each DMM labeling list affe the left of the list.	cted by p	lacing			to DMM L005			needed,	indicate					
(1)							ing List L005			Prefix G	roups - S	CF Sorta	tion			
		DMM L001	DMM L011	1	L	From:					ı					
	X	DMM L002	DMM L201	ı	A	Action Code*	Column A - 3-D	igit ZIP Co	de Prefix G	roup	Column B	- Label to				
	Χ	DMM L003 X	DMM L601	ı												
		DMM L004	DMM L602	2												
	Χ	DMM L005	DMM L603	3		To:										
		DMM L006	DMM L604	1	A	Action Code*	Column A - 3-D	igit ZIP Co	de Prefix G	roup	Column B	- Label to				
		DMM L007 X	DMM L605	5												
		DMM L008	 DMM L606	6												
		DMM L009	- DMM L607	7	-	Action Codes: A	A=add D =delete (CF-change fr	om CT=cha	nge to						
		DMM L010	DMM L801	ı	C	Operations. Se	e: Section 2 & 3 ection 3 pertains after AMP appro	to Originati								
(3) DI	MM Lal	beling List L201 - Periodica	ls Origin	Split												
	tion de*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Co	ode Des	stinations							Column C	Label to		
													Column C	Label to		
	tion de*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Co	ode Des	stinations							Column C	Label to		
	tion de*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Co	ode Des	etinations							Column C	. I abel to		
-		Column A - Entry Zir Codes	Column	- 5-Digit Zii O	ode Dec	suriations							Coldilli	Laberto		
			ł													
	tion															
Co	de*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Co	ode Des	stinations							Column C	Label to		
*Ac	ction Code	es: A=add D=delete CF-change from	CT=change	to												
(4) D r	op Shi	ipments for Destination Ent	ry Discou	unts - FAST	Appo	intment Su	mmary Repo	rt								
	Month	Losing/Gaining	NASS Code		cility Na		Total Schd Appts		Show %	Late /	Arrival %	Op Count	en %	Clo Count	sed %	Unschd Count
	JUL	Losing Facility	137	Bin	ghamp	oton	159	68	43%	22	14%	0	0%	91	57%	0
	AUG	Losing Facility	137		ghamp		182	60	33%	34	19%	0	0%	121	66%	0
	JUL	Gaining Facility	130		Syracus		322	55	17%	115	36%	0	0%	267	83%	0
	AUG	Gaining Facility	130		Syracus		376	69	18%	140	37%	0	0%	307	82%	3
					,											
5) I	Notes:															-

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rev 5/14/2009

Customer Service Issues

Last Saved: January 11, 2012

			3-Digit ZIP Co	de: 137	3-Digit ZIP Cod	de: 138	3-Digit ZIP Co	de: 139	3-Digit ZIP Code:	
				rrent		rent		rent		rent
1. Collection Po	oints		Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	
N	umber picked	d up before 1 p.m.	28	84	28	75	20	20		
Numb	er picked up	between 1-5 p.m.	77	23	73	25	35	35		
	Number pick	ed up after 5 p.m.	2	0	4	0	2	0		
To	tal Number of	Collection Points	107	107	105	100	57	55	0	
2. How many co	ollection bo	xes are designat	ed for "local d	elivery"?		0				
3. How many "le	ocal deliver	y" boxes will be	removed as a	result of AMP	?	0	7			
4. Delivery Perf							_1			
4 Delivery Peri	ormance Re	eport			_					
			Quarter/FY	Percent	1					
		ning before 5 p.m.								
		ning before 5 p.m.	QTR 3 FY11	85.60%						
		ning before 5 p.m.	QTR 3 FY11 QTR 2 FY11	85.60% 72.40%	Ó					
		ning before 5 p.m.	QTR 3 FY11	85.60%	, , ,					
% (Carriers returr	ning before 5 p.m.	QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10	85.609 72.409 77.009 77.509	, , ,	6	. Business (Bu	lk) Mail Accep	otance Hours	
% (Carriers returr		QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 w Service Time	85.609 72.409 77.009 77.509	, , ,	6		Ik) Mail Accep		oseo
% (Side Losing Cu Start	Facility (Windownrent End	QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 W Service Time Prop Start	85.60% 72.40% 77.00% 77.50% es)	, , ,	6	Cui	rrent End	Prop Start	
% (5. Retail Unit In: Monday	side Losing Cu Start 8:00	Facility (Windownrent End 5:00pm	QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 W Service Time Prop Start 8:00	85.60% 72.40% 77.00% 77.50% 95) posed End 5:00pm	, , ,	Monda	Start 9:00	rrent End 5:00pm	Start 9:00	
5. Retail Unit In: Monday Tuesday	Start 8:00	Facility (Windownrent End 5:00pm 5:00pm	QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 W Service Time Prop Start 8:00 8:00	85.60% 72.40% 77.00% 77.50% es) cosed End 5:00pm 5:00pm	, , ,	Monda Tuesda	Start 9:00	Frent End 5:00pm 5:00pm	Start 9:00 9:00	posed
5. Retail Unit In: Monday Tuesday Wednesday	Start 8:00 8:00	Facility (Windownrent End 5:00pm 5:00pm 5:00pm	QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 W Service Time Prop Start 8:00 8:00	85.60% 72.40% 77.00% 77.50% es) cosed End 5:00pm 5:00pm	, , ,	Monda Tuesda Wednesda	Start 9:00 9:00 9:00	5:00pm 5:00pm 5:00pm	Start 9:00 9:00 9:00	
5. Retail Unit In: Monday Tuesday Wednesday Thursday	Side Losing Cu Start 8:00 8:00 8:00	Facility (Windownrent End 5:00pm 5:00pm 5:00pm 5:00pm	QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 W Service Time Prop Start 8:00 8:00 8:00 8:00	85.60% 72.40% 77.00% 77.50% es) cosed End 5:00pm 5:00pm 5:00pm	, , ,	Monda Tuesda Wednesda Thursda	Start 9:00 9:00 9:00 9:00 9:00	Frent End 5:00pm 5:00pm 5:00pm 5:00pm	Start 9:00 9:00 9:00 9:00	
5. Retail Unit In: Monday Tuesday Wednesday	Start 8:00 8:00	Facility (Windownrent End 5:00pm 5:00pm 5:00pm	QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 W Service Time Prop Start 8:00 8:00	85.60% 72.40% 77.00% 77.50% es) cosed End 5:00pm 5:00pm	, , ,	Monda Tuesda Wednesda	Start 9:00 9:00 9:00 9:00 9:00	5:00pm 5:00pm 5:00pm	Start 9:00 9:00 9:00	

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date and Time

rev 6/18/2008

Line 2

Space Evaluation and Other Costs

Last Saved: January 11, 2012

Losing Facility: Binghamton CSMPC

	Space Evaluation											
1. /	Affected Facility	Ş	Street Address:	Binghampton CSMPC 115 Henry Street Binghampton, NY 13902	- - -							
2.	Lease Information.	Enter lease e	nual lease cost:			- - -						
3. (Current Square Foo Enter the tota Enter gained s	tage al interior square footago quare footage expected	e of the facility: with the AMP:	137,427								
	Planned use for acq Not determined at th	quired space from approv nis time	ved AMP									
5.	Facility Costs											
6. 3	Ente Savings Information	er any projected one-tim	e facility costs:		w under One-Time Costs section	- on.						
		Spac	e Savings (\$):	\$0 (This number carried forv	vard to the Executive Summary	j						
7. - -	Notes					- - -						
			One-Tir	ne Costs								
	Mail Pr	ocessing Equipment Re	location Costs: location Costs: om MPE Inventory)	\$534,500								
			Facility Costs: (from above)	\$0								
		Total One	e-Time Costs:	\$534,500 (This number carried forward)								
		Remot	te Encoding (Center Cost per 10	00							
	Losing Facility:	Binghamton CSMPC YTD Range of Report	t: 07/01/10	Gaining Facility: Syracuse P&DC : 06/30/11								
F	(1)	(2)	(3)	(4)	(5)	(6)						
	Product	Associated REC	Current Cost per 1,000 Images	Product	Associated REC	Current Cost per 1,000 Images						
į	Letters		Ţ	Letters								
F	Flats			Flats								
ŀ	PARS COA PARS Redirects		+	PARS COA PARS Redirects								
ŀ	APPS		+	APPS								
ഥ	-	<u> </u>										

rev 9/24/2008