---- AMP Data Entry Page ----

MODS/BPI Office

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Plattsburgh CSMPC Street Address: 46 Veterans Lane

City: Plattsburgh

State: NY

5D Facility ZIP Code: 12901

District: Albany **Area:** Northeast

Finance Number: 356615 Current 3D ZIP Code(s): 129

Miles to Gaining Facility: 157

EXFC office: Yes

Plant Manager: Greg French
Senior Plant Manager: Mark Dahlstrom
District Manager: Edward Phelan
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Albany P&DC

Street Address: 30 Karner Road

City: Albany

State: NY

5D Facility ZIP Code: 12288

District: Albany **Area:** Northeast

Finance Number: 350061

Current 3D ZIP Code(s): 120, 121, 122, 123, 128

EXFC office: Yes

Plant Manager: Mark Dahlstrom
Senior Plant Manager: Mark Dahlstrom
District Manager: Edward Phelan

3. Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

2.10 110 a10 por 10 a11 1,0==

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 19:28

4. Other Information

Area Vice President: Richard P. Uluski

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: George Fusaro
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures Last Saved: November 4, 2011 Isburgh CSMPC

Losing Facility Name and Type:	Plattspurgh CSMPC	
Street Address:	46 Veterans Lane	10 415 11 1 1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1
	Plattsburgh	
State: Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	The state of the s	
Type of Distribution to Consolidate:		
Gaining Facility Name and Type:	Albany P&DC	
Street Address:		
	Albany	
State: Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	120, 121, 122, 123, 128	
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ACKNOWLEDGEMENT OF ACCOUNTABILITY - I are reporting systems, including financial reports and those expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the interesting to compliance with contracting, complement, or similar efforts to our customers.	egrity of all official postal s involving the investment and
LOSING FACILITY;		
Postmaster or Plant Manager:	(1/1/2/1/	
Greg French	L& Tiller	//- 7-//
Printed Name	Signature	Date
	- 1 M M.	
Senior Plant Manager:		11-7 11
Mark Dahlstrom	Mark Sold	//-7-1\
Printed Name	Signature /	Date
District Manager:	\$ (4.10)	
Edward Phelan	111111111111111111111111111111111111111	1(-7-1)
Printed Name	Signature	Date
Printed Name	Og.mari	
GAINING FACILITY:	,)	
Plant Manager:	1 100 10	
0.000 to 2000 000 000 000 000		11-7-11
Mark Dahlstrom	Signature) L - 7 - L
Printed Name	pognature .	
Senior Plant Manager:	- 1 / / / / M	1
Mark Dahlstrom	While Valley	[1 - 7 - 1] Date
Printed Name	Signatore	Date
District Manager:	(E) () ()	
	7 114 1	11-7-1
Edward Phelan	W1 171	Date
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:	()/\1	1 _1 _
Richard P. Uluski	1/1/1/1/	1/18/12
Richard P. Oluski		
Printed Name	Signature	Date
Implementation Date		
HEADQUARTERS		
HEADQUARTERS.		
	Approved: Disapproved:	, 1
Vice President, Network Operations:	. /	[]
	The	2/20/12-
David E. Williams		
Printed Name	Signature	Onte
Comments		
Samiliania		
		rev 12/31/2008
		■ 1 VA170-011 RESPONDE 0

Executive Summary

Last Saved: January 3, 2012

Losing Facility Name and Type: Plattsburgh CSMPC

Street Address: 46 Veterans Lane City, State: Plattsburgh , NY

Current 3D ZIP Code(s): 129

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 157

Gaining Facility Name and Type: Albany P&DC

Current 3D ZIP Code(s): 120, 121, 122, 123, 128

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$2,246,265 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$16,563 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$345,762 from Other Curr vs Prop

Transportation Savings = \$292,036 from Transportation (HCR and PVS)

Maintenance Savings = \$1,008,413 from Maintenance

Total Annual Savings = \$3,909,039

Total One-Time Costs = \$98,087 from Space Evaluation and Other Costs

Total First Year Savings = \$3,810,952

Staffing Positions

Craft Position Loss = 19 from Staffing - Craft

PCES/EAS Position Loss = 0 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 344,998 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,544,948 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 32,806 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Plattsburgh CSMPC

Current 3D ZIP Code(s): 129

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Albany P&DC

Current 3D ZIP Code(s): 120, 121, 122, 123, 128

The Albany Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Plattsburgh P&DF originating and destinating mail volumes for processing at the Albany NY P&DC. The proposal encompasses mail processing for the Zip Code range of 129.

Background:

Currently, Plattsburgh P&DF is a leased facility that processes all outgoing and incoming mail in the 129 Zip range, Monday through Friday. Currently, Saturday outgoing processing is being completed at the Albany, NY P&DC. With an approved AMP all Plattsburgh outgoing and incoming processing will transfer to the Albany P&DC, along with the processing annex. Plattsburgh has two other facilities, one is the USPS owned delivery unit which also has a full retail operation inside the city of Plattsburgh. The other is a leased facility which is a full service BMEU which was added to accommodate large Canadian mailers. The Plattsburgh P&DF is approximately 150 miles from the Albany P&DC.

Plattsburgh will operate as a hub for the collection mail. The Plattsburgh P&DF currently cancels originating letter mail on 1 AFCS and averages 40,624 pieces daily. In addition, there is one DIOSS and one DBCS in the Plattsburgh facility.

Financial Summary:

Financial savings proposed for this consolidation of originating and destinating operations are:

Total First Year savings: \$ 3,909,039 Total Annual Savings: \$ 3,810,952 Projected One Time Cost: \$ 98,087

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) at an off site location in Plattsburgh. There is also a retail window service operation within the delivery unit in down town Plattsburgh. It is recommended that a facility review of the three existing facilities be conducted after the AMP to eliminate a facility and further enhance savings for the USPS.

There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service

Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Transportation Changes:

With the proposed AMP there is a projected annual savings of \$292,036. These projected savings are going to be accomplished as a result of two trips being eliminated, 010FK empty equipment trip, and 129U0 an NDC trip. Existing transportation will remain and adjustments in trip times to meet the new operating environment will be made. One of the remaining customer service facilities will also serve as a hub

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 19 craft employees with Plattsburgh losing 25 positions and Albany gaining 6 employees. There is no projected change in the number of EAS positions as a result of the AMP in Albany and a reduction of 3 EAS positions in Plattsburgh.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Management and Craft Staffing Impacts

		Plattsburgh			Albany		
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft 1	74	49	(25)	540	546	6	(19)
Management	6	3	(3)	42	45	3	-

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

	C	Current		Proposed
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Plattsburgh	0	0	N/A	N/A
Albany	1 : 28	1 : 26	1 : 25	1 : 24

¹ Craft = FTR+PTR+PTF+Casuals

The remaining craft will be in Function 4 and Maintenance. There will be a Postmaster assigned to address these employees, as well as Maintenance Management.

Space Considerations

Currently, Plattsburgh is housed in three separate facilities. Retail services are provided from the Plattsburgh Post Office, BMAU is in a second facility, and the P&DF is housed in a third facility. With the AMP, the processing activities will transfer to Albany P&DC .A node study to evaluate the available space within the three buildings and review potential consolidations based upon the requirements for the remaining activities is underway.

Equipment Relocation

There will be relocation costs totaling \$98,087 for the movement of one SPBS (\$68,087), and one AFCS (\$30,000) into the Albany P&DC.

Summary

Consolidation of the originating operations from Plattsburgh P&DF into Albany P&DC will benefit the Postal Service with an estimated annual savings of \$3,810,952 with a first year cost of \$98,087.

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: January 3, 2012

Losing Facility Name and Type: Plattsburgh CSMPC

Current 3D ZIP Code(s): 129

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Albany P&DC

Current 3D ZIP Code(s): 120, 121, 122, 123, 128

			Current 3D ZIP Code(s):	120, 1	21, 122	_, 120,	120				
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Fadiity	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Geared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Geared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT		PLATTSBURGH PO		100.0%			#VALUE!	100.0%	100.0%	94.1%
23-Apr			PLATTSBURGH PO		100.0%			#VALUE!	100.0%	100.0%	91.8%
30-Apr			PLATTSBURGH PO		100.0%			#VALUE!	100.0%	98.7%	97.7%
7-May			PLATTSBURGH PO		100.0%			#VALUE!	100.0%	99.0%	96.5%
14-May			PLATTSBURGH PO		100.0%			#VALUE!	100.0%	99.1%	98.8%
21-May			PLATTSBURGH PO		100.0%	İ		#VALUE!	100.0%	98.9%	97.7%
28-May		5/28	PLATTSBURGH PO		99.7%			#VALUE!	100.0%	99.6%	94.4%
4-Jun		6/4	PLATTSBURGH PO		100.0%			#VALUE!	100.0%	100.0%	95.3%
11-Jun		6/11	PLATTSBURGH PO		100.0%			#VALUE!	100.0%	100.0%	94.1%
18-Jun		6/18	PLATTSBURGH PO		100.0%			#VALUE!	100.0%	100.0%	92.9%
25-Jun	SAT	6/25	PLATTSBURGH PO		100.0%			#VALUE!	100.0%	100.0%	100.0%
2-Jul	SAT	7/2	PLATTSBURGH PO		100.0%			#VALUE!	100.0%	100.0%	88.7%
9-Jul			PLATTSBURGH PO		100.0%			#VALUE!	100.0%	96.7%	97.7%
16-Jul	SAT		PLATTSBURGH PO		100.0%			#VALUE!	100.0%	100.0%	100.0%
23-Jul	SAT	7/23	PLATTSBURGH PO		100.0%			#VALUE!	100.0%	100.0%	100.0%
30-Jul			PLATTSBURGH PO		100.0%			#VALUE!	100.0%	99.2%	98.8%
6-Aug	SAT	8/6	PLATTSBURGH PO		100.0%			#VALUE!	100.0%	100.0%	97.7%
	SAT		PLATTSBURGH PO		99.7%			#VALUE!	100.0%	100.0%	100.0%
	SAT	8/20	PLATTSBURGH PO		100.0%			#VALUE!	100.0%	97.8%	95.3%
27-Aug			PLATTSBURGH PO		99.9%			#VALUE!	100.0%	91.4%	54.1%
3-Sep	SAT		PLATTSBURGH PO		99.2%			#VALUE!	100.0%	94.6%	90.3%
	-	24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Carcelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDWEOR	CCS Cleared by 2400 Data Source = EDWECR	MNP Geared by 2400 Data Source = EDWEOR	MAP Volume On Hand at 2400 Data Source = EDM/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0900 Data Source = EDM TIMES
		%									
16-Apr	SAT	1/16	ALBANY P&DC	69.0%	99.6%	98.7%	100.0%	#VALUE!	100.0%	100.0%	81.8%
23-Apr										400 00/	07 00/
.3() \~~_	SAT	4/23	ALBANY P&DC	72.5%	99.0%	98.1%	100.0%	#VALUE!	100.0%	100.0%	87.3%
7 Max	SAT SAT	4/23 4/30	ALBANY P&DC	63.9%	95.7%	98.1%	100.0%	#VALUE!	100.0%	100.0%	73.0%
7-May	SAT SAT SAT	4/23 4/30 5/7	ALBANY P&DC ALBANY P&DC	63.9% 62.2%	95.7% 97.3%	98.1% 97.0%	100.0% 100.0%	#VALUE! #VALUE!	100.0% 100.0%	100.0% 100.0%	73.0% 90.5%
7-May 14-May	SAT SAT SAT	4/23 4/30 5/7 5/14	ALBANY P&DC ALBANY P&DC ALBANY P&DC	63.9% 62.2% 65.7%	95.7% 97.3% 99.0%	98.1% 97.0% 100.0%	100.0% 100.0% 100.0%	#VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0%	100.0% 100.0% 99.9%	73.0% 90.5% 86.8%
7-May 14-May 21-May	SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21	ALBANY P&DC ALBANY P&DC ALBANY P&DC ALBANY P&DC	63.9% 62.2% 65.7% 69.7%	95.7% 97.3% 99.0% 96.7%	98.1% 97.0% 100.0% 99.9%	100.0% 100.0% 100.0% 99.9%	#VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 100.0%	73.0% 90.5% 86.8% 83.6%
7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28	ALBANY P&DC ALBANY P&DC ALBANY P&DC ALBANY P&DC ALBANY P&DC	63.9% 62.2% 65.7% 69.7% 67.0%	95.7% 97.3% 99.0% 96.7% 96.4%	98.1% 97.0% 100.0% 99.9% 97.5%	100.0% 100.0% 100.0% 99.9% 99.5%	#VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 100.0% 99.7%	73.0% 90.5% 86.8% 83.6% 79.6%
7-May 14-May 21-May	SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4	ALBANY P&DC ALBANY P&DC ALBANY P&DC ALBANY P&DC	63.9% 62.2% 65.7% 69.7% 67.0% 67.4%	95.7% 97.3% 99.0% 96.7%	98.1% 97.0% 100.0% 99.9%	100.0% 100.0% 100.0% 99.9% 99.5% 99.5%	#VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 100.0%	73.0% 90.5% 86.8% 83.6%
7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	ALBANY P&DC	63.9% 62.2% 65.7% 69.7% 67.0%	95.7% 97.3% 99.0% 96.7% 96.4% 95.7%	98.1% 97.0% 100.0% 99.9% 97.5% 95.4%	100.0% 100.0% 100.0% 99.9% 99.5%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 100.0% 99.7% 100.0%	73.0% 90.5% 86.8% 83.6% 79.6% 83.7%
7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	ALBANY P&DC	63.9% 62.2% 65.7% 69.7% 67.0% 67.4% 61.7%	95.7% 97.3% 99.0% 96.7% 96.4% 95.7% 95.9%	98.1% 97.0% 100.0% 99.9% 97.5% 95.4% 99.7%	100.0% 100.0% 100.0% 99.9% 99.5% 99.5% 99.6% 100.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 100.0% 99.7% 100.0%	73.0% 90.5% 86.8% 83.6% 79.6% 83.7% 74.5% 86.9% 80.2%
7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	ALBANY P&DC	63.9% 62.2% 65.7% 69.7% 67.0% 61.7% 68.2% 70.5% 64.4%	95.7% 97.3% 99.0% 96.7% 96.4% 95.7% 95.9% 98.2% 97.9%	98.1% 97.0% 100.0% 99.9% 97.5% 95.4% 99.7% 100.0% 96.0% 98.9%	100.0% 100.0% 100.0% 99.9% 99.5% 99.6% 100.0% 100.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0%	100.0% 100.0% 99.9% 100.0% 99.7% 100.0% 100.0% 100.0%	73.0% 90.5% 86.8% 83.6% 79.6% 83.7% 74.5% 86.9% 80.2% 67.6%
7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	ALBANY P&DC	63.9% 62.2% 65.7% 69.7% 67.0% 67.4% 61.7% 68.2% 70.5% 64.4%	95.7% 97.3% 99.0% 96.7% 96.4% 95.7% 95.9% 98.2% 97.9% 98.6%	98.1% 97.0% 100.0% 99.9% 97.5% 95.4% 99.7% 100.0% 96.0% 98.9% 92.1%	100.0% 100.0% 100.0% 99.9% 99.5% 99.5% 99.6% 100.0% 97.6% 98.7%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0%	100.0% 100.0% 99.9% 100.0% 99.7% 100.0% 100.0% 100.0% 100.0%	73.0% 90.5% 86.8% 83.6% 79.6% 83.7% 74.5% 86.9% 80.2% 67.6% 63.5%
7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul	SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	ALBANY P&DC	63.9% 62.2% 65.7% 67.0% 67.4% 61.7% 68.2% 70.5% 64.4% 64.7% 62.6%	95.7% 97.3% 99.0% 96.7% 96.4% 95.7% 95.9% 98.2% 97.9% 98.6% 92.5%	98.1% 97.0% 100.0% 99.9% 97.5% 95.4% 99.7% 100.0% 96.0% 98.9% 92.1% 94.2%	100.0% 100.0% 100.0% 99.9% 99.5% 99.5% 99.6% 100.0% 100.0% 97.6% 98.7%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0%	100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	73.0% 90.5% 86.8% 83.6% 79.6% 83.7% 74.5% 86.9% 80.2% 67.6% 63.5% 75.4%
7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23	ALBANY P&DC	63.9% 62.2% 65.7% 69.7% 67.0% 67.4% 61.7% 68.2% 70.5% 64.4% 64.7% 62.6%	95.7% 97.3% 99.0% 96.7% 96.4% 95.7% 95.9% 98.2% 97.9% 98.6% 92.5% 96.5% 98.3%	98.1% 97.0% 100.0% 99.9% 97.5% 95.4% 99.7% 100.0% 96.0% 98.9% 92.1% 94.2% 99.8%	100.0% 100.0% 100.0% 99.9% 99.5% 99.5% 99.6% 100.0% 100.0% 97.6% 98.7% 98.8%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 100.0% 99.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	73.0% 90.5% 86.8% 83.6% 79.6% 83.7% 74.5% 86.9% 80.2% 67.6% 63.5% 75.4% 85.2%
7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30	ALBANY P&DC	63.9% 62.2% 65.7% 69.7% 67.0% 67.4% 61.7% 68.2% 70.5% 64.4% 64.7% 62.6% 68.7% 62.2%	95.7% 97.3% 99.0% 96.7% 96.4% 95.7% 95.9% 98.2% 97.9% 98.6% 92.5% 96.5% 98.3% 93.4%	98.1% 97.0% 100.0% 99.9% 97.5% 95.4% 99.7% 100.0% 96.0% 98.9% 92.1% 94.2% 99.8% 96.5%	100.0% 100.0% 100.0% 99.9% 99.5% 99.6% 100.0% 97.6% 98.7% 98.8% 96.9% 100.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 99.9%	100.0% 100.0% 99.9% 100.0% 99.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	73.0% 90.5% 86.8% 83.6% 79.6% 83.7% 74.5% 86.9% 80.2% 67.6% 63.5% 75.4% 85.2% 54.5%
7-May 14-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	ALBANY P&DC	63.9% 62.2% 65.7% 69.7% 67.0% 67.4% 61.7% 68.2% 70.5% 64.4% 64.7% 62.6% 63.7% 62.2% 63.1%	95.7% 97.3% 99.0% 96.7% 96.4% 95.7% 95.9% 98.2% 97.9% 98.6% 92.5% 96.5% 98.3% 93.4%	98.1% 97.0% 100.0% 99.9% 97.5% 95.4% 99.7% 100.0% 96.0% 98.9% 92.1% 94.2% 99.8% 96.5%	100.0% 100.0% 100.0% 99.9% 99.5% 99.5% 100.0% 97.6% 98.7% 98.8% 96.9% 100.0% 97.8%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 100.0% 99.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	73.0% 90.5% 86.8% 83.6% 79.6% 83.7% 74.5% 86.9% 80.2% 67.6% 63.5% 75.4% 85.2% 64.5% 65.4%
7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 30-Jul 31-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	ALBANY P&DC	63.9% 62.2% 65.7% 69.7% 67.0% 67.4% 61.7% 68.2% 70.5% 64.4% 62.6% 63.7% 62.2% 63.1% 64.7%	95.7% 97.3% 99.0% 96.7% 96.4% 95.7% 95.9% 98.2% 97.9% 98.6% 92.5% 96.5% 98.3% 93.4% 96.4% 97.4%	98.1% 97.0% 100.0% 99.9% 97.5% 95.4% 99.7% 100.0% 96.0% 98.9% 92.1% 94.2% 99.8% 96.5% 99.3%	100.0% 100.0% 100.0% 99.9% 99.5% 99.5% 99.6% 100.0% 97.6% 98.7% 98.8% 96.9% 100.0% 97.8%	#VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 100.0% 99.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0%	73.0% 90.5% 86.8% 83.6% 79.6% 83.7% 74.5% 86.9% 80.2% 67.6% 63.5% 75.4% 85.2% 54.5% 65.4% 76.3%
7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	ALBANY P&DC	63.9% 62.2% 65.7% 69.7% 67.0% 67.4% 61.7% 68.2% 70.5% 64.4% 64.7% 62.6% 63.7% 62.2% 63.1% 64.7% 63.3%	95.7% 97.3% 99.0% 96.7% 96.4% 95.7% 95.9% 98.2% 97.9% 98.6% 92.5% 96.5% 98.3% 93.4% 96.4% 97.4% 94.5%	98.1% 97.0% 100.0% 99.9% 97.5% 95.4% 99.7% 100.0% 96.0% 98.9% 92.1% 94.2% 99.8% 96.5% 99.6% 99.6% 99.3% 97.4%	100.0% 100.0% 100.0% 99.9% 99.5% 99.5% 99.6% 100.0% 97.6% 98.7% 98.8% 96.9% 100.0% 97.8% 100.0% 99.6%	#VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 100.0% 99.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	73.0% 90.5% 86.8% 83.6% 79.6% 83.7% 74.5% 86.9% 80.2% 67.6% 63.5% 75.4% 85.2% 54.5% 65.4% 67.1%
7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 16-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug	SAT SAT	4/23 4/30 5/7 5/74 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	ALBANY P&DC	63.9% 62.2% 65.7% 69.7% 67.0% 67.4% 61.7% 68.2% 70.5% 64.4% 64.7% 62.6% 63.1% 64.7% 63.3% 59.4%	95.7% 97.3% 99.0% 96.7% 96.4% 95.7% 95.9% 98.2% 97.9% 98.6% 92.5% 96.5% 93.4% 97.4% 97.4% 97.4%	98.1% 97.0% 100.0% 99.9% 97.5% 95.4% 99.7% 100.0% 96.0% 98.9% 92.1% 94.2% 99.8% 96.5% 99.6% 99.3% 97.4% 92.9%	100.0% 100.0% 100.0% 99.9% 99.5% 99.5% 99.6% 100.0% 97.6% 98.7% 98.8% 96.9% 100.0% 97.8% 100.0% 99.6%	#VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 100.0% 99.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 99.9%	73.0% 90.5% 86.8% 83.6% 79.6% 83.7% 74.5% 86.9% 80.2% 67.6% 63.5% 75.4% 85.2% 54.5% 65.4% 76.3% 67.1% 56.6%
7-May 14-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT	4/23 4/30 5/7 5/74 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	ALBANY P&DC	63.9% 62.2% 65.7% 69.7% 67.0% 67.4% 61.7% 68.2% 70.5% 64.4% 64.7% 62.6% 63.7% 62.2% 63.1% 64.7% 63.3%	95.7% 97.3% 99.0% 96.7% 96.4% 95.7% 95.9% 98.2% 97.9% 98.6% 92.5% 96.5% 98.3% 93.4% 96.4% 97.4% 94.5%	98.1% 97.0% 100.0% 99.9% 97.5% 95.4% 99.7% 100.0% 96.0% 98.9% 92.1% 94.2% 99.8% 96.5% 99.6% 99.6% 99.3% 97.4%	100.0% 100.0% 100.0% 99.9% 99.5% 99.5% 99.6% 100.0% 97.6% 98.7% 98.8% 96.9% 100.0% 97.8% 100.0% 99.6%	#VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 100.0% 99.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	73.0% 90.5% 86.8% 83.6% 79.6% 83.7% 74.5% 86.9% 80.2% 67.6% 63.5% 75.4% 85.2% 54.5% 65.4% 67.1%

rev 04/2/2008

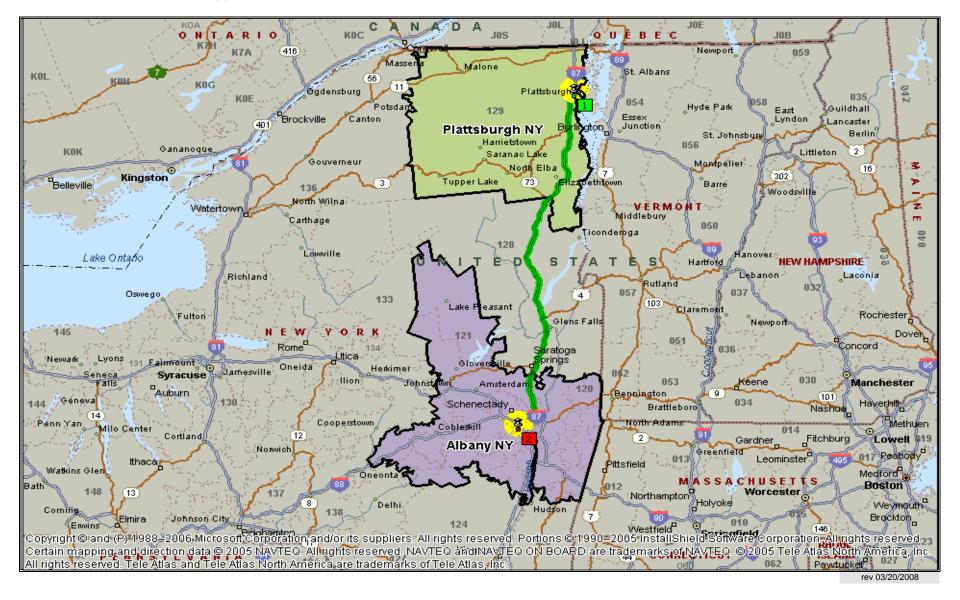
Last Saved: January 3, 2012

Losing Facility Name and Type: Plattsburgh CSMPC

Current 3D ZIP Code(s): 129 Miles to Gaining Facility: 157

Gaining Facility Name and Type: Albany P&DC

Current 3D ZIP Code(s): 120, 121, 122, 123, 128



Package Page 6 AMP MAP

Service Standard Impacts

Last Saved: January 3, 2012

Losing Facility: Plattsburgh CSMPC	
Losing Facility 3D ZIP Code(s): 129	
Gaining Facility 3D ZIP Code(s): 120, 121, 122, 123, 128	

Based on report prepared by Network Integration Support dated: __mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL					•										TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: January 3, 2012 Stakeholder Notification Page 1

Losing Facility: Plattsburgh CSMPC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: January 3, 2012

Losing Facility: Plattsburgh CSMPC

Gaining Facility: Albany P&DC

Date Range of Data:

07/01/10 <<===:==>> 06/30/11

	Losing Current Workhour Rate by LDC												
LDC	Function 1	LDC	Function 4										
11	\$34.39	41	\$0.00										
12	\$0.00	42	\$35.02										
13	\$0.00	43	\$44.51										
14	\$42.29	44	\$40.38										
15	\$0.00	45	\$38.55										
16	\$0.00	46	\$0.00										
17	\$36.08	47	\$0.00										
18	\$40.49	48	\$43.64										

	Gaining Current Workhour Rate by LDC												
LDC	Function 1	LDC	Function 4										
11	\$40.36	41	\$0.00										
12	\$40.56	42	\$0.00										
13	\$43.05	43	\$0.00										
14	\$43.52	44	\$0.00										
15	\$30.60	45	\$0.00										
16	\$0.00	46	\$0.00										
17	\$42.06	47	\$0.00										
18	\$42.12	48	\$0.00										

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
010	100.0%					\$157
014	100.0%					\$0
015	100.0%					\$27,944
016	100.0%					\$0
021	100.0%					\$0
030	100.0%					\$125,056
044	100.0%					\$179,574
050	100.0%					\$0
055	100.0%					\$0
060	100.0%					\$1,876
066	100.0%					\$0
067	100.0%					\$0
074	100.0%					\$5,001
100	100.0%					\$0
110	100.0%					\$0
121	100.0%					\$69,293
123	100.0%					\$1,718
160	100.0%					\$0
170	100.0%					\$0
181	100.0%					\$0
186	100.0%					\$0
210	100.0%					\$125,655
211	100.0%					\$179,929
212	100.0%					\$284,453
213	100.0%					\$504,337
230	100.0%					\$24
231	100.0%					\$255,656
232	100.0%					\$553
233	100.0%					\$12,844
234	100.0%					\$7,730
240	100.0%					\$298,843
261	100.0%					\$3,312
271	100.0%					\$652
281	100.0%					\$1,739
481	100.0%					\$63,342
554	100.0%					\$47,105
585	100.0%					\$38,700
607	100.0%					\$1,709
612	100.0%					\$678
620 630	100.0%					\$10,157
030	100.0%					\$1,067

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	010						\$136,053
1	014						\$87,318
1	015						\$285,218
]	016						\$66,872
1	021						\$50,307
i	030						\$1,436,611
i	044						\$292,534
1	050						\$0
1	055						\$108,776
]	060						\$320,751
1	066						\$9,303
1	067						\$9,076
1	074						\$288,217
]	100						\$0
1	110						\$288,630
1	121						\$12,639
]	123						\$193,363
]	160						\$0
]	170						\$51,323
1	181						\$0
]	186						\$0
1	210						\$1,840,266
1	211						\$85,580
1	212						\$463
1	213						\$0
į	230						\$273,360
1	231						\$1,263,531
1	232						\$433,903
]	233						\$221,613 \$1,095
1	240						\$1,095
i	261						\$2,022
i	271						\$333,384
i	281						\$25,107
i	481						\$541,272
i	554						\$229,640
i	585						\$0
í	607						\$58,381
i	612						\$46,263
í	620						\$43,158
i	630						\$951
-		1					\$001

(4)	(0)	(0)	10	(5)	(C)	/7\
(1)	(2)	(3)	(4)	(5)	(6) Current	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
769	100.0%					\$61,997
891	100.0%					\$168
894	100.0%					\$27,534
896	100.0%					\$48,217
918	100.0%					\$117,794
	100.0%					\$117,794
919	100.0%					\$7,450
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
769						\$0
891						\$130,143
894						\$840,367
896						\$285,754
918						\$2,064,685
919						\$1,082,392
002						\$318,448
003						\$63
009						\$195
011						\$109
017						\$148,450
018						\$1,169,091
020						\$228
022						\$259
040						\$124,193
043						\$257,287
064						\$2,232
070						\$143,398
073						\$164,467
083						\$25,994
084						\$1,046
087						\$1,032
880						\$4,664
089						\$59,458
090						\$59,244
091						\$33,355
092						\$49,348
093						\$30,581
094						
						\$7,823
095						\$6,806
096						\$3,660
097						\$28,689
098						\$38,766
099						\$43,367
112						\$8,496
114						\$570
117						\$0
120						\$1,279
122						\$920,985
124						\$1,673
126						\$47,968
127						\$25,339
128						\$117,601
130						\$297,649
132						\$1,473
140						\$2,407,224
141						\$109,046
142						\$7,501
143						\$235,505
144						\$102,130
145						\$7,828
146						\$487,500
150						\$38,150
154						\$118,067
156						\$269,142
157						\$667,567
159						\$786,454
168						\$20,969
169						\$16,696
178						\$52,688
180						\$908,015
.00						ψ900,015

Package Page 10 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
-						
-						
	1					

(0)	(0)	(10)	(4.4)	(40)	(40)	(4.0)
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation		Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing					Workhour Costs
185						
						\$308,018
200						\$116,440
208						\$263
209						\$42,701
229						\$1,687,532
235						
						\$674,915
264						\$0
265						\$3,321
283						\$1,446
340						\$657
468						
						\$0
486						\$9,758
487						\$0
488						\$0
489						\$4,740
549						\$474,417
555						\$100,947
560						\$204,232
561						\$113,323
562						\$118,601
563						\$46,518
565						\$1,417
574						\$152,883
586						\$337,050
588						\$192,360
618						\$435,118
619						\$386,917
628						\$202
629						\$251,688
677						\$7,856
776						\$2,763
793						\$95,557
798						\$53,739
892						\$175,913
						£4.0E2.072
893						\$1,253,273
895						\$23,703
898						\$1,848
899						\$509
930						\$351,241
963						\$60,951
303						\$00, 3 31
 						
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Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	_					

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to Losing	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity (TPH or NATPH)	Current Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	1					

Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	_					

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	106,949,345	220 002 440	66,616	3,466	\$2.512.262
	Impact to Lose	106,949,345	230,882,118 0	00,010	No Calc	\$2,512,263 \$0
	Total Impact	106,949,345	230,882,118	66,616	3,466	\$2,512,263
Totals	Non-impacted	0	0	00,010	No Calc	\$0

	All	106,949,345	230,882,118	66,616	3,466	\$2,512,263

Total FHP to be	Transferred	(Average Dai	ly Volume)	: 344.998	

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 2,544,948

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$34,025,171

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44	rent nual	(14) Currer Annua Workhour	(13) Current Productivity (TPH or NATPH)	(12) Current Annual Workhours	(11) Current Annual TPH or NATPH Volume	(10) Current Annual FHP Volume	(9) % Moved to Losing	(8) Current Operation Numbers
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44		-						
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
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Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
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Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Moved to Lose 0 0 0 No Calc Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44								
Totals Total Impact 475,055,913 1,363,132,530 322,840 4,222 \$13,44	,440,320	\$13,44		,	, , ,	, ,		
	\$0							
	,440,320	\$13,44		,		, ,		Totals
	\$0 ,072,588	\$19 A7		0 429 703		313 877 929	Non-impacted	
	,512,908		,					

	Impact to Gain	582,005,258	1,594,014,648	389,456	4,093	\$15,952,584
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	582,005,258	1,594,014,648	389,456	4,093	\$15,952,584
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	313,877,929	858,895,956	429,703	1,999	\$18,072,588
	All	895,883,187	2,452,910,604	819,159	2,994	\$34,025,171

rev 06/11/2008

Package Page 14 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: January 3, 2012

Losing Facility: Plattsburgh CSMPC Gaining Facility: Albany P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0 \$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0 \$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0 \$0
066	0	0	0	No Calc	\$0 \$0
067	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0 \$0
110	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
160	-				
	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
211	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
213	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0
240	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
769	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
			0	No Calc	
			0	No Calc	
	-	-	0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs
010					\$136,237
014					\$87,318
015					\$301,892
016 021					\$66,872
					\$50,307
030 044					\$1,481,667 \$400,080
050					\$400,080
055					\$107,144
060					\$319,792
066					\$9,303
067					\$9,076
074					\$294,164
100					\$294,104
110					\$288,630
121					\$93,428
123					\$195,366
160					\$0
170					\$50,553
181					\$0
186					\$0
210					\$1,913,517
211					\$190,469
212					\$166,285
213					\$294,003
230					\$273,388
231					\$1,412,566
232					\$433,928
233					\$222,179
234					\$7,929
240					\$0
261					\$2,403
271					\$294,792
281					\$30,642
481					\$615,367
554					\$271,286
585					\$34,214
607					\$59,891
612					\$46,862
620					\$52,138
630					\$1,894
769					\$0
891					\$121,383
894					\$616,211
896					\$275,694
918					\$1,860,188
919					\$1,552,464
002					\$318,448
003					\$63
009					\$195

Package Page 15

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(=)	(0)	(0)	(4.0)	(4.4)	(40)
_ (7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
011					\$0
017					\$148,450
018					\$1,169,091
020					
					\$228
022					\$259
040					\$122,330
043					\$253,427
064					\$2,232
070					\$141,247
073					\$162,000
083					\$25,994
084					\$1,046
087					\$652
088					\$0
089					\$59,458
090					\$58,355
091					\$31,158
092					\$49,561
093					\$27,606
094					\$1,756
095					\$2,307
096					\$1,414
097					\$34,730
098					\$32,156
099					\$37,160
112					\$8,496
114					\$570
117					\$0
120					\$1,279
122					\$920,985
124					
					\$1,673
126					\$47,968
127					\$25,339
128					\$117,601
130					\$293,184
132					\$1,473
140					\$2,407,224
141					\$138,391
142					\$7,762
143					\$192,409
144					\$115,253
145					\$10,489
146					\$380,119
150					\$37,578
154					\$222,944
156					\$368,913
157					\$315,609
					\$706.600
159					\$706,629
168					\$20,655
169					\$16,445
178					\$51,898
180					\$908,015
185					\$308,018
200					\$114,693
208					\$263
209					\$42,701

Package Page 16 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or	Annual Workhours	Productivity	Annual
Numbers	volume	NATPH Volume	vvorknours 0	(TPH or NATPH) No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
229					\$1,687,532
235					\$674,915
264					\$21
265					\$2,352
283					\$0
340	-				\$657
468	-				\$0
486	-				\$9,952
487	-				\$145
488	-				\$0
489	-				\$0
549	-				\$474,417
555	-				\$100,947
560					\$204,232
561					\$113,323
562					\$118,601
563					\$46,518
565					\$1,417
574	-				\$152,883
586	-				\$337,050
588	-				\$192,360
618	-				\$699,558
619	-				\$39,842
628	-				\$0
629	-				\$155,181
677					\$7,856
776	-				\$2,426
793					\$95,557
798					\$53,739
892					\$180,446
893					\$949,165
895	_				\$7,921
898	_				\$112
899	_				\$0
930	_				\$351,241
963					\$17,632
			0	No Calc	
			0	No Calc	
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Package Page 17

AMP Workhour Costs - Proposed

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATE II VOIGINE	0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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Package Page 18 AMP Workhour Costs - Proposed

O No Calc	(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
O No Calc O No	Numbers	Volume	NATPH Volume			Workhour Costs
0						
0						
0						
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O No Calc O No						
O No Calc O No						
O No Calc						
O No Calc O No						
O No Calc						
O No Calc O No						
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0 No Calc				0		
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0 No Calc						
0 No Calc						
0 No Calc						

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	0	0	No Calc	\$0
1				54.10	Ψ0
All	0	0	0	No Calc	\$0

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATI II Volume	0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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0 :	F00 00F 0F0	4 504 044 040	0	No Calc	644.044.500
Impact to Gain	582,005,258	1,594,014,648	351,335	4,537	\$14,641,520
Moved to Lose	0	1 504 044 649	0	No Calc	\$0
Total Impact	582,005,258 0	1,594,014,648	351,335	4,537	\$14,641,520 \$0
Non Impacted Gain Only	313,877,929	858,895,956	407,369	No Calc 2,108	\$17,143,899
				,	. , ,
All	895,883,187	2,452,910,604	758,705	3,233	\$31,785,419

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility									
Op#					_ Workhour Cost				
892					(\$6,512)				
Totals	0	(11,513,559)	(189)	60,806	(\$6,512)				

Combined Current Annual Workhour Cost :	\$34,025,171
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$31,778,906

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$66,212

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$2,246,265

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

(7)	(8)	(9)	(10)	(11)	(12)	
Proposed Proposed		Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	

	(14) New Flow Adjustments at Gaining Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
				-						
T-1-1-										
Totals	0	0	750705	No Calc	\$0					

758705

	Impact to Gain	582,005,258	1,594,014,648	351,335	4,537	\$14,641,520
S	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	582,005,258	1,594,014,648	351,335	4,537	\$14,641,520
ota	Non-impacted	0	0	0	No Calc	\$0
P 1	Gain Only	313,877,929	858,895,956	407,369	2,108	\$17,143,899
ä	Tot Before Adj	895,883,187	2,452,910,604	758,705	3,233	\$31,785,419
Com	Lose Adj	0	-11,513,559	-189	60,806	-\$6,512
0	Gain Adj	0	0	0	No Calc	\$0
	All	895,883,187	2,441,397,045	758,515	3,219	\$31,778,906

•	Change %	0.0%	0.5%	-7.4%		-6.6%
Impact	Change	0	11,513,559	(60,644)		(\$2,246,265)
Cost	Proposed	895,883,187	2,441,397,045	758,515	3,219	\$31,778,906
	Comb Current	895,883,187	2,452,910,604	819,159	2,994	\$34,025,171

rev 04/02/2009

Package Page 21 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: January 3, 2012

Losing Facility: Plattsburgh CSMPC Gaining Facility: Albany P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Gaining Facility Current Annual Current Annual MODS Moved to Moved to Mode to

		g Facility	Losing					
)	Current Annual Workhour Cost (\$)	tion Gaining Due to EoS Workhours Workhour Co						
_	\$13,156		100.0%	0.0%	Number 516			
	\$0		100.0%	0.0%	582			
	\$77,643		100.0%	0.0%	745			
	\$263,806		50.0%	0.0%	747			
	\$366,653		100.0%	0.0%	750			
	\$242,723		100.0%	0.0%	753			
	\$8,487				355			
	\$12,508				544			
	\$232,956				550			
	\$95,876				558			
	\$151,100 \$106				568 608			
	\$12,415				613			
1	\$97				631			
	\$138				632			
	\$19,992				647			
	\$38,466				678			
	\$1,256,942				727			
	\$712,470				728			
	\$31,282				731			
	\$62				733			
	\$34,275 \$2,474				737 742			
	\$104,787				756			
	\$53,525				794			
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		(Gainin	g Facility			
	Current	Percent	Reduction				
	MODS	Moved to	Due to EoS	Current Annual	Current Annual		
	Operation	Losing (%)	(%)	Workhours	Workhour Cost (\$)		
	Number		(7-7)				
1	516				\$0		
i	582				\$130		
î.	745			•	\$649,927		
4	747			•	\$2,376,223		
4	750				\$3,377,805		
1 1 1							
1	753				\$1,725,110		
	355				\$0		
	544				\$0		
	550				\$0		
	558				\$0		
	568				\$0		
	608				\$0		
	613				\$0		
	631				\$0		
	632				\$0		
	647				\$0		
	678						
					\$0		
	727				\$0		
	728				\$0		
	731				\$0		
	733				\$0		
	737				\$0		
	742				\$0		
	756				\$0		
	794				\$0		
	515			•	\$1,512		
	571			•	\$69,872		
	581			•	\$583,350		
	616				\$303,330		
	653				\$27,701 \$292		
					\$292		
	673				\$78,267		
	679				\$139,405		
	680				\$27,323		
	751				\$2,229,099		
	754				\$87,373		
	765				\$1,233,203		
	766				\$509,245		
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Proposed Other Craft Workhours Losing Facility Proposed MODS Proposed Annual Proposed Annual Operation Workhours Workhour Cost (\$) Number 516 745 747 750 753 355 \$8,487 544 \$12,508 550 \$232,956 558 \$95,876 \$151,100 568 608 \$106 \$12,415 613 \$97 \$138 631 632 647 \$19,992 678 \$38,466 727 \$1,256,942 728 \$712,470 731 \$31,282 \$62 \$34,275 733 737 742 \$2,474 756 \$104,787 794 \$53,525

	Gaining Fa	cility			
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
Number	Working	VVOIKIIOUI COSt (Φ)			
516		\$0			
582		\$130			
745		\$649,927			
747 750		\$2,376,223 \$3,377,805			
753		\$1,725,110			
355		\$0			
544		\$0			
550 558		\$0 \$0			
568		\$0			
608		\$0			
613		\$0			
631		\$0			
632		\$0			
647 678		\$0 \$0			
727		\$0			
728		\$0			
731		\$0			
733		\$0			
737 742		\$0 \$0			
756		\$0			
794		\$0			
515		\$1,512			
571		\$69,872			
581		\$583,350 \$27,701			
616 653		\$27,701			
673		\$78.267			
679		\$139,405 \$27,323			
680		\$27,323			
751 754		\$2,229,099 \$87,373			
765		\$1,233,203			
766		\$509,245			
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Package Page 22 AMP Other Curr vs Prop

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	Ops-Re	educing	22,512	\$963,982				
Totals	Ops-Inc		0	\$0				
iolais	Ops-S	taying	69,236	\$2,767,958				
	All Ope	rations	91,749	\$3,731,940				

	Ops-Reducing		0	\$0
Totals	Ops-Increasing		186,585	\$8,129,195
iolais	Ops-S	Staying	109,428	\$4,986,641
	All Operations		296,013	\$13,115,836
				-

Ops-Red	3,818	\$131,903
Ops-Inc	0	\$0
Ops-Stay	69,236	\$2,767,958
AllOps	73,054	\$2,899,861

Ops-Red	0	\$0
Ops-Inc	186,585	\$8,129,195
Ops-Stay	109,428	\$4,986,641
AllOps	296,013	\$13,115,836

Current All Supervisory Workhours

		Losin	g Facility	
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
928	0.0%	100.0%		\$244,539
951	0.0%	100.0%		\$101,222
671			_	\$101,506
705			_	\$224,002
706			_	\$97,202
-				
-				
-				

VI	1501y WORKHOUTS									
	Gaining Facility									
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)					
]	928				\$2,031,713					
1	951			_	\$1,320,971					
	671			_	\$153,422					
	705			-	\$0					
	706			-	\$0					
	477			-	\$0					
	758			-	\$88,767					
	759			-	\$228,054					
	922			-	\$122,533					
	927			-	\$205,410					
	933			-	\$204,075					
	953				\$61,671					

			Supervisor	ry Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Anr Workhours
928 951 671 705 706		\$0 \$0 \$101,506 \$224,002 \$97,202		928 951 671 705 706	
				477 758 759 922 927 933	
				953	

y vvoi	Milouis -	
	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$
Number		
928		\$2,031,713
951		\$1,320,971
671		\$153,422
705		\$0
706		\$0
477		\$0
758		\$88,767
759		\$228,054
922		\$122,533
927		\$205,410
933		\$204,075
953		\$61,671
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Package Page 24 AMP Other Curr vs Prop

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	Ops-Re	educing	7,097	\$345,762
Totals	Ops-Inc		0	\$0
Totals	Ops-S	taying	8,679	\$422,709 \$768,471
	All Ope	rations	15,776	\$768,471

	Ops-Re	educing	0	\$0
Totals	Ops-Inc		62,310	\$3,352,684
	Ops-S	taying	18,771	\$1,063,932
	All Ope	rations	81,082	\$4,416,616

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	8,679	\$422,709 \$422,709
AllOps	8,679	\$422,709

Ops-Red	0	\$0
Ops-Inc	62,310	\$3,352,684
Ops-Stay	18,771	\$1,063,932
AllOps	81,082	\$4,416,616

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$10,329

\$2,751

\$5,784

\$13,292

\$19,076

\$0

Losing Fa	

Current Annual

Workhours

146

489

635

Current MODS

Operation

Number

782

784

788

Totals

(%) Moved

to Gaining Due to EoS

Ops-Increasing

Ops-Staying

All Operations

100.0

	-				
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$108,890
1	783				\$228,513
	782				\$0
	784				\$0
	788				\$0
	789				\$291
	990				\$5,562
			educing	0	\$0
	Totals		creasing	9,815	\$337,403
	Totals		Staying	111	\$5,853
		All Ope	erations	9,926	\$343,257

Proposed	Workhours	for LDCs (Common to	& Shared	between	Supv & Craft	
							١

Losing Facility Gaining Facility

-		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
782		\$10,329
784		\$2,751
788		\$212
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	489	\$13,292
AllOps	489	\$13,292

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$108,890
783		\$228,513
782		\$0
784		\$0
788		\$0
789		\$291
990		\$5,562
Ops-Red	0	\$0
Ops-Inc	9,815	\$337,403
Ops-Stay	111	\$5,853
AllOps	9,926	\$343,257

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC Workhour Cost (\$) Workhours \$0 32 \$0 33 34 \$19,992 \$0 93 \$0 613 \$19,992 Totals Subset for Trans-PVS Tab Ops 617, 679, 764 (31) \$0 \$0

	Gaining Facility					
Transportation - PVS						
1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				Current Annual Workhour Cost (\$)		
		31			\$139,405	
		32			\$0	
		33			\$0	
		34			\$1,742,448	
		93			\$291	
	_	Totals		44,114	\$1,882,144	
Subset for						
Trans-PVS	Ops 617,	679, 764 (31)			\$139,405	
Tab	Ops	765, 766 (34)			\$1,742,448	

	Losing Facility					
	Transportation - PVS					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
31		\$0				
32		\$0				
33		\$19,992				
34		\$0				
93		\$0				
Totals	613	\$19,992				
7, 679, 764 (31)		\$0				
s 765, 766 (34)		\$0				

Gaining Facility						
Transportation - PVS						
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
31		\$139,405				
32		\$0				
33		\$0				
34		\$1,742,448				
93		\$291				
Totals	44,114	\$1,882,144				

	 _,
Ops 617, 679, 764 (31)	\$0
Ops 765, 766 (34)	\$0

Ops 617, 679, 764 (31) \$139,405 \$1,742,448

Package Page 26 AMP Other Curr vs Prop

Maintenance					
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
	36		\$366,653		
	37		\$242,723		
	38		\$263,806		
	39		\$77,643		
	93		\$2,378		
	Totals	22,075	\$953,203		

Maintenance					
	LDC	,	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36			\$5,606,904	
	37			\$1,812,482	
	38	_		\$2,376,223	
	39			\$704,951	
	93			\$228,513	
	Totals		242,795	\$10,729,073	

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$0		
38	_	\$131,903		
39		\$0		
93		\$0		
Totals	3,818	\$131,903		

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$5,606,904		
37		\$1,812,482		
38		\$2,376,223		
39		\$704,951		
93		\$228,513		
Totals	242,795	\$10,729,073		
iotais	242,133	ψ10,720,070		

Supervisor Summary					
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
	01		\$0		
	10		\$244,539		
	20		\$224,002		
	30		\$0		
	35		\$101,222		
	40		\$97,202		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$101,506		
	81		\$0		
	88		\$0		
	Totals	15,776	\$768,471		

Supervisor Summary						
LDC Current Annual Workhours Current Annual Workhour Cost (\$						
	01			\$122,533		
	10			\$2,237,123		
	20			\$0		
	30			\$316,821		
	35			\$1,586,718		
	40			\$0		
	50			\$0		
	60			\$0		
	70			\$0		
	80			\$153,422		
	81			\$0		
	88			\$0		
	Totals		81,082	\$4,416,616		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$224,002	
30		\$0	
35	_	\$0	
40	_	\$97,202	
50		\$0	
60		\$0	
70		\$0	
80		\$101,506	
81		\$0	
88		\$0	
Totals	8,679	\$422,709	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$122,533	
10		\$2,237,123	
20		\$0	
30		\$316,821	
35	_	\$1,586,718	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80	_	\$153,422	
81		\$0	
88		\$0	
Totals	81,082	\$4,416,616	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	84,577	\$3,514,538	
Transportation Ops (note 2)	44,107	\$1,881,852	
Maintenance Ops (note 3)	264,870	\$11,682,276	
Supervisory Ops	96,857	\$5,185,087	
Supv/Craft Joint Ops (note 4)	4,770	\$131,442	
Total	495,181 \$22,395,19		
-			

Special Adjustme Comb	
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Proposed + Special Adjustments - Combined -			С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
84,092	\$3,501,382	(485)	-0.6%	(\$13,156)	-0.4%
44,107	\$1,881,852	0	0.0%	\$0	0.0%
246,612	\$10,860,976	(18,257)	-6.9%	(\$821,300)	-7.0%
89,761	\$4,839,326	(7,097)	-7.3%	(\$345,762)	-6.7%
4,672	\$128,035	(98)	-2.1%	(\$3,407)	-2.6%
469,244	\$21,211,571	(25,937)	-5.2%	(\$1,183,625)	-5.3%
-				-	

Special Adjustments at Losing Site					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
Taral Astr					
Total Adj	0	\$0			

Specia	Special Adjustments at Gaining Site				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
Total Adj	0	\$0			

LDC

Summary by Facility							
Losing Facility Summary				G	aining Facility S	Summary	
Proposed Annual Workhours	Pre		Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
108,160	е	60	\$4,519,487	i i	Before	387,021	\$17,875,709
82,222	er	22	\$3,335,862		After	387,021	\$17,875,709
0	dj	0	\$0		Adj	0	\$0
82,222	ot	22	\$3,335,862	. [AfterTot	387,021	\$17,875,709
(25,937)	e	37)	(\$1,183,625)		Change	0	\$0
-24.0%	f)%	-26.2%		% Diff	0.0%	0.0%
Proposed Annual Workhours 108,160 82,222 0 82,222 (25,937)	Protection of the control of the con	0 22 0 22 37)	Proposed Annual Workhour Cost (\$) \$4,519,487 \$3,335,862 \$0 \$3,335,862 (\$1,183,625)	mmary by Faci	Before After Adj AfterTot Change	Proposed Annual Workhours 387,021 387,021 0 387,021 0 0	Prope Worki

	Combined Sur	nmary
Before	495,181	\$22,395,196
After	469,244	\$21,211,571
Adj	0	\$0
AfterTot	469,244	\$21,211,571
Change	(25,937)	(\$1,183,625)
% Diff	-5.2%	-5.3%

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab
4) less Ops going to 'Maintenance' Tabs

LDC

rev 06/17/2008

Package Page 27 AMP Other Curr vs Prop

Staffing - Management Last Saved: January 3, 2012

Losing Facility: Plattsburgh CSMPC		
Data Extraction Date:	Finance Number:	356615

	Mana	agement Po	ositions			
Line	Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	2	4	2	-2
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	0	0	0
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
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36						
36		+				-
		+				-
38						
39						
40						
41						-
42						
43		ĺ				1

44								
45								
46								
47								
48	1							
49	1							
50								
51								
52								
53								
54								
55								
56								
57								
58	1							
59	1							
60	1							
61	+							
62	+							
63	+							
64	+							
65	+							
66	+							
67	1							
68	1							
69	1							
70	+							
71	-							
72	+							
73	+							
74	-							
75	+					ł		
76	+					ł		
77	+					ł		
70	+					ł		
78 79	+					ł		
Totala	+				(0)	ł		
Totals	1	6	6	3	(3)	<u> </u>		
Retirement Eligibles: 0	_		Р	osition Loss:	3			

Package Page 29

Gaining Facility: Albany P&DC		
Data Extraction Date:	Finance Number:	350061

	Manag	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	3	3	0
8	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	0	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	19	14	16	2
	SUPV MAINTENANCE OPERATIONS	EAS-17	9	6	6	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	1	-1
	NETWORKS SPECIALIST	EAS-16	1	1	1	0
20	SECRETARY (FLD)	EAS-12	1	0	1	1
21		2,10 12		•		·
22						
23						
24						
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41						
42						
43						
44						
45						
46						

79	Retirement Eligibles:	Total 0	54	42	45 Position Loss:	3 (3)
78						
77						
76						
75				ļ		
74						
73						
72						
71						
70						
69						
68						
67						
66						
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50						
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47 48						

Staffing - Craft

Last Saved: January 3, 2012

•	Plattsburgh CS	SMPC		Fin	ance Number:	356615
Data	Extraction Date:	09/1	9/11			
Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	3	0 0	13	16	0	(10
Function 4 - Clerk	0	0	8	8	13	(1
Function 1 - Mail Handler	1	1	6	8	0	(8
Function 4 - Mail Handler	0	0	0		4	
Function 1 & 4 Sub-Total	4	1	27	32	17	(1:
Function 3A - Vehicle Service	0	0	0		0	(
Function 3B - Maintenance	0	0	12	12	3	(!
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	0	(
Other Functions	0	0	29	29	29	
Total	4	1	69	74	49	(2:
Gaining Facility:	Albany P&DC			Fir	nance Number:	350061
Data	Extraction Date:	00/4	0/4.4			
Dutu	Extraction Date.	09/1	9/11			
Craft Positions	(7) Casuals/PSE's	(8) Part Time	(9) Full Time	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Craft Positions	(7)	(8)	(9) Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference
	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time	Total	Total	Difference
Craft Positions Function 1 - Clerk	(7) Casuals/PSE's On-Rolls 17	(8) Part Time On-Rolls	(9) Full Time On-Rolls 201	Total On-Rolls 218	Total Proposed 224	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler	(7) Casuals/PSE's On-Rolls 17	(8) Part Time On-Rolls 0	(9) Full Time On-Rolls 201 171	Total On-Rolls 218 179	Total Proposed 224 179	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSE's On-Rolls 17 8	(8) Part Time On-Rolls 0 0	(9) Full Time On-Rolls 201 171 372	Total On-Rolls 218 179 397	Total Proposed 224 179 403	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSE's On-Rolls 17 8 25	(8) Part Time On-Rolls 0 0 0	(9) Full Time On-Rolls 201 171 372 19 120 0	Total On-Rolls 218 179 397 19 121	Total Proposed 224 179 403 19 121	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSE's On-Rolls 17 8 25	(8) Part Time On-Rolls 0 0 0 0	(9) Full Time On-Rolls 201 171 372 19	Total On-Rolls 218 179 397 19 121	Total Proposed 224 179 403 19 121	` ,
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSE's On-Rolls 17 8 25 0	(8) Part Time On-Rolls 0 0 0 0 1	(9) Full Time On-Rolls 201 171 372 19 120 0	Total On-Rolls 218 179 397 19 121	Total Proposed 224 179 403 19 121	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(7) Casuals/PSE's On-Rolls 17 8 25 0 1	(8) Part Time On-Rolls 0 0 0 1 0	(9) Full Time On-Rolls 201 171 372 19 120 0	Total On-Rolls 218 179 397 19 121 1	Total Proposed 224 179 403 19 121 1	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals/PSE's On-Rolls 17 8 25 0 1	(8) Part Time On-Rolls 0 0 0 1 1	(9) Full Time On-Rolls 201 171 372 19 120 0 2	Total On-Rolls 218 179 397 19 121 1 2	Total Proposed 224 179 403 19 121 1	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals/PSE's On-Rolls 17 8 25 0 1 1 26	(8) Part Time On-Rolls 0 0 0 1 1	(9) Full Time On-Rolls 201 171 372 19 120 0 2	Total On-Rolls 218 179 397 19 121 1 2	Total Proposed 224 179 403 19 121 1 2	Difference

Package Page 32 AMP Staffing - Craft

Maintenance

Last Saved: January 3, 2012

Losing Facility: Plattsburgh CSMPC Gaining Facility: Albany P&DC **Date Range of Data:** Jul-01-2010 : Jun-30-2011 (1) (2)(3)(4) (5) (6)**Workhour Activity Current Cost Workhour Activity Current Cost Proposed Cost** Difference **Proposed Cost** Difference Mail Processing \$ Mail Processing \$ **LDC 36** 366,653 \$ 0 \$ **LDC 36** 5,606,904 \$ 5,606,904 \$ (366,653)Equipment Equipment **LDC 37 Building Equipment \$** 242,723 \$ 0 \$ (242,723)**LDC 37 Building Equipment \$** 1,812,482 \$ 1,812,482 \$ 0 **Building Services** \$ Building Services \$ **LDC 38 LDC 38** 2,376,223 \$ 263,806 \$ 131,903 \$ 2,376,223 \$ 0 (131,903)(Custodial Cleaning) (Custodial Cleaning) Maintenance Operations \$ Maintenance Operations \$ **LDC 39** LDC 39 77.643 \$ 0 \$ (77,643)704,951 \$ 704,951 \$ 0 Support Support Maintenance \$ Maintenance \$ **LDC 93 LDC 93** 2,378 \$ 0 \$ (2,378)228,513 \$ 228,513 \$ 0 **Training Training Workhour Cost** Subtotal 953,203 \$ 131,903 \$ (821,300)**Workhour Cost** Subtota 10,729,073 \$ 10,729,073 \$ Other Related Maintenance & Other Related Maintenance & Difference **Current Cost** Difference **Current Cost Proposed Cost Proposed Cost Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ 2,521,750 \$ Total 187,113 \$ (187,113)Total 2,521,750 \$ 0 Adjustments Adjustments 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 1,140,316 \$ 131,903 \$ (1,008,413)13,250,823 \$ 13,250,823 \$ 0 \$1,008,413 **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes: rev 04/13/2009

Package Page 33 AMP Maintenance

Transportation - PVS

Last Saved: January 3, 2012

Losing Facility:		CSMPC		Gaining Facility:		<u> </u>	
Finance Number:				Finance Number:	350061		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Differenc
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			
Eleven Ton Trucks			0	Eleven Ton Trucks			
Single Axle Tractors			0	Single Axle Tractors			
Tandem Axle Tractors			0	Tandem Axle Tractors			
Spotters			0	Spotters			
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			
Total Annual Mileage			0	Total Annual Mileage			
Total Mileage Costs			\$0	Total Mileage Costs			
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			
Total Lease Costs			\$0	Total Lease Costs			
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$139,405	\$139,405	
LDC 34 (765, 766)	\$0	\$0		LDC 34 (765, 766)	\$1,742,448	\$1,742,448	
Adjustments (from "Other Curr vs Prop" tab)	Ψ0	\$0		Adjustments (from "Other Curr vs Prop" tab)	ψ1,1 1 <u>2</u> ,1 10	\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$1,881,852	\$1,881,852	
PVS Transportation S	Savings (Los	ing Facility):	\$0	PVS Transportation Sa	avings (Gain	ing Facility):	
·	• ,		nsportation Sav	\$0 <== (This number is summed with To Executive Summary as Transportation	otal from 'Trans-H		•
(7) Notes:							
						rev 04	/13/2009

Package Page 34 AMP Transportation - PVS

Transportation - HCR

Last Saved: January 3, 2012

Losing Facility: Plattsburgh CSMPC	Gaining Facility: Albany Pa	Gaining Facility: Albany P&DC					
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:					
Data Extraction Date:		CT for Outbound Dock:					

1	2	3	4	5	6	7	8	9	10	11	12	13	14
į.	Current	Current	Current				0	Current	Current	Current	Proposed	Proposed	
Davita				Proposed	Proposed	Proposed	Davita				Annual		Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile				Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
010FK	159,909	\$270,005	\$1.69										
129U0	307,073	\$518,307	\$1.69										
													1
													
													1
	1												
	+											<u> </u>	
	1												
	+												
	1												
													<u> </u>
													1

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													_

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
		·				

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

	Proposed Trip	Current Moving Losing to Gain (-)		Other Changes (+/-)	Trips from Gaining	Proposed Result		
l	Impacts	28,136	0	0	0	28,136		

Propo		Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	126,788	0	0	0	126,788	

HCR Annual Savings (Losing Facility):	\$292,036	HCR Annual Savings (Gaining Facility):	\$0
---------------------------------------	-----------	--	-----

rev 11/05/2008

Distribution Changes

Last Saved: January 3, 2012

Losing Facility: Plattsburgh CSMPC

Indicate each DMM labeling list affected by placing
an "X" to the left of the list.

1)		
	DMM L001	DMM L011
	X DMM L002	XDMM L201
	DMM L003	DMM L601
	DMM L004	DMM L602
	X DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate

proposed [DMM label change below.	
DMM Label	ling List L005 - 3-Digit ZIP Code Prefix	x Groups - SCF Sortation
From	:	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
	N/A	
То	:	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
	N/A	
*Action Codes:	A=add D=delete CF-change from CT=change to	•

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM La	abeling List L201 - Periodical	ls Origin Split	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations 005,010-212,214-268,270-323,326-334,340,344,347,349-352,354-364,367-393,396-399,410,430-459,470,480-499,530-532,534,535,537-539,541-545,549,600-611,613-620,622-631,633-	Column C - Label to OMX PLATTSBURGH NY 129
5	1120	639,700,701,703-708,716,717,719-729	
Action Code*	Column A - Entry ZIP Codes		Column C - Label to
CF	ALBANY 120-123, 128	005,010-212,214-268,270-298,300-329,344,347,350-352,354-418,420-427,430-516,520-528,530-532,534,535,537-551,553-564,566,567,570-577,580-588,600-620,622-631,633-641,644-658,660-662,664-668,680,681,683-693,700,701,703-708,710-714,716-31,734-738,740,741,743-749,755	OMX ALBANY NY 120
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations 005,010-212,214-268,270-298,300-329,344,347,350-352,354-418,420-427,430-516,520-528,530-	Column C - Label to
СТ	ALBANY 120-123, 128-1	532,534,535,537-551,553-564,566,567,570-577,580-588,600-620,622-631,633-641,644-658,660-662,664-668,680,681,683-693,700,701,703-708,710-714,716-31,734-738,740,741,743-749,755	OMX ALBANY NY 120
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A Entry ZID Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Code	Column A - Entry ZIP Codes	PORTINITO - 3-Digit ZII GOOG DESTINATIONS	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
Month	Month	Losing/Gaining	NASS	Facility Name	Total No		Show	how Late Arriva		Op	en	Closed		Unschd
	WOITH	Losing/Gailing	Code	1 acmity Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	JUL	Losing Facility	129	Plattsburgh	122	25	20%	21	17%	0	0%	97	80%	0
	AUG	Losing Facility	129	Plattsburgh	117	18	15%	31	27%	0	0%	99	85%	0
	JUL	Gaining Facility	120	Albany	493	108	22%	170	34%	0	0%	385	78%	8
	AUG	Gaining Facility	120	Albany	535	117	22%	195	36%	0	0%	416	78%	10

(5)	Notes:	

rev 5/14/2009

Package Page 38 AMP Distribution Changes

MPE Inventory

Last Saved: January 3, 2012

Losing Facility: Plattsburgh CSMPC Gaining Facility: Albany P&DC
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Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	1	0	(1)
AFCS 200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0		

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	4	5	1	0	\$30,000
AFCS 200	0	0	0	0	
AFSM - ALL	4	4	0	0	
APPS	1	1	0	0	
CIOSS	2	2	0	0	
CSBCS	0	0	0	0	
DBCS	12	12	0	0	
DBCS-OSS	0	0	0	0	
DIOSS	5	5	0	(2)	
FSS	0	0	0	0	
SPBS	0	1	1	1	\$68,087
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	1	1	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$98,087	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		
		rev 03/04/2008

Package Page 39 AMP MPE Inventory

Customer Service Issues

Last Saved: January 3, 2012

Losi	ng Facility: Plattsburgh	CSMPC				_			
	git ZIP Code: 12901		_			=			
Data Ext	raction Date:		-						
		3-Digit ZIP Co	nde: 129	3-Digit ZIP Cod	ρ.	3-Digit ZIP Co	ode:	3-Digit ZIP Cod	le·
		Current		Curr			rrent	Current	
1. Collection P	oints	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	Number picked up before 1 p.m	. 52	147						
Num	nber picked up between 1-5 p.m	. 110	25						
	Number picked up after 5 p.m	. 5							
T	otal Number of Collection Points	167	172	0	0	0	0	0	0
0 11	- H d	-116	- !! II O	Г		7			
2. How many o	collection boxes are designate	ated for "local d	elivery"?	L	0]			
3. How many "	local delivery" boxes will b	e removed as a	result of AMP	? [0	1			
				. Г		1			
4. Delivery Per	formance Report			_					
		Quarter/FY	Percent						
%	Carriers returning before 5 p.m	Q1 FY11	76.7%	,					
		Q2 FY 11	81.3%	,					
		Q3 FY 11	91.2%	,					
		Q4 FY 1	84.6%	<u>, </u>					
5. Retail Unit I	nside Losing Facility (Wind	ow Service Time	es)		6.	Business (Bu	lk) Mail Acce	ptance Hours	
ſ	Current	Prop	oosed	1		Cu	rrent	Prop	osed
	Start End	Start	End			Start	End	Start	End
Monday	8:00 5:00	8:00	5:00		Monday	9:00	3:00	9:00	3:00
Tuesday	8:00 5:00	8:00	5:00		Tuesday	9:00	3:00	9:00	3:00
Wednesday	8:00 5:00	8:00	5:00		Wednesday	9:00	3:00	9:00	3:00
Thursday	8:00 5:00	8:00	5:00		Thursday	9:00	3:00	9:00	3:00
Friday	8:00 5:00	8:00	5:00		Friday	9:00	3:00	9:00	3:00
Saturday	10:00 01:00pm	10:00	01:00pm		Saturday	,			
7 Can austam	ers obtain a local postmark	in accordance	with applicabl	o nolicios in the	Postal Opera	tions Manual?			es
·· Can custom	ers obtain a local postiliare	ili accordance	with applicable	e policies ili tile	rostai Opera	uons manuar:		<u>y</u>	55
8. Notes:	The BMAU is at a off site loca	ation in Plattsburg	Jh.						
Gaini	ng Facility: Albany P&D	С							
						=			
9. What postm	ark will be printed on collec	ction mail?							
		Line 1		Albany,NY 122		_			
		Line 2		Time and Date		_			
								rev 6/1	3/2008

Package Page 40 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: January 3, 2012

Losing Facility: Plattsburgh CSMPC

	Space Evaluation								
1	Affected Facility								
٠.	Allooted I dollity		Facility Name:	Plattsburgh CSMPC					
		S	Street Address:	46 Veterans Lane		_			
		(City, State ZIP:	Plattsburgh, NY 12901		-			
2.	2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:								
3.	Current Square Foo Enter the tota	tage	-						
						-			
4.	Planned use for acq none. Currently utilize	uired space from approv zing three separate facili	ved AMP ties for Mail Pro	cessing, BMAU, and o	carriers and retail. Node	<u>§</u> -			
						_			
5.	Facility Costs								
	Enter any projected one-time facility costs: \$0 (This number shown below under One-Time Costs s								
6.	Savings Information			(This fidiniber shown below dider One-Time Costs Section.					
	(This number carried forward to the Executive Summ								
7.	Notes					_			
						_			
						- -			
			O Ti	0					
				ne Costs					
		Employee Re	location Costs:						
	Mail Pr	ocessing Equipment Rel	location Costs: m MPE Inventory)	\$98,087					
			Facility Costs: (from above)	\$0					
		Total One	e-Time Costs:	\$98,087 (This number carried forward)	vard to Executive Summary)				
	Remote Encoding Center Cost per 1000								
	Losing Facility:	Plattsburgh CSMPC		Gaining Facility:	Albany P&DC				
	(1)	(2)	(3) Current Cost	(4)	(5)	(6) Current Cost			
	Product	Associated REC	per 1,000 Images	Product	Associated REC	per 1,000 Images			
	Letters			Letters					
	Flats			Flats					
	PARS COA			PARS COA					
	PARS Redirects		<u> </u>	PARS Redirects					
	APPS			APPS					

rev 9/24/2008