---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office

Facility Name & Type: Olympia P&DF
Street Address: 717 76th Ave SW

City: Tumwater

State: WA

5D Facility ZIP Code: 98501

District: Seattle

Area: Western

Finance Number: 54-6148
Current 3D ZIP Code(s): 985

Miles to Gaining Facility: 58.2

EXFC office: Yes

Plant Manager: Tim Wilson
Senior Plant Manager: Don Jacobus
District Manager: Yul Melonson
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Seattle P&DC

Street Address: 10700 27th Ave S

City: Seattle

State: WA

5D Facility ZIP Code: 98168

District: Seattle

Area: Western

Finance Number: 54-7618

Current 3D ZIP Code(s): 980, 981

EXFC office: Yes

Plant Manager: Don Jacobus
Senior Plant Manager: Don Jacobus
District Manager: Yul Melonson

3. Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/14/2012 12:36

4. Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steven Murray
HQ AMP Coordinator: Carol A. Lunkins

rev 09/21/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type: Olympia P&DF Street Address: 717 76th Ave SW City: Tumwater State: WA Facility ZIP Code: 98501 Finance Number: 546148 Current 3D ZIP Code(s): 985 Type of Distribution to Consolidate: Destinating Gaining Facility Name and Type: Seattle P&DC Street Address: 10700 27th Ave S City: Seattle State: WA Facility ZIP Code: 98168 Finance Number: 547618 Current 3D ZIP Code(s): 980, 981 ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers. LOSING FACILITY: Postmaster or Plant Manager: Tim Wilson Printed Name Senior Plant Manager: Don Jacobus 10-21-11 Printed Name Date District Manager: Yul Melonson 18.21-11 Printed Name GAINING FACILITY: Plant Manager: Don Jacobus Printed Name Senior Plant Manager: Don Jacobus 10-21-4 Printed Name **District Manager:** Yul Melonson 10-21-11 Printed Name AREA OFFICE: Area Vice President: Sylvester Black Printed Name Implementation Date: HEADQUARTERS: Approved: Disapproved: Vice President, Network Operations: David E. Williams Printed Name Signature Comments:

rev 12/31/2008

Executive Summary

Last Saved: February 14, 2012

Losing Facility Name and Type: Olympia P&DF

Street Address: 717 76th Ave SW

City, State: Tumwater, WA

Current 3D ZIP Code(s): 985

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 58.2

Gaining Facility Name and Type: Seattle P&DC Current 3D ZIP Code(s): 980, 981

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$1,066,494 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$53,070 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$532,439 from Other Curr vs Prop

Transportation Savings = \$36,833 from Transportation (HCR and PVS)

Maintenance Savings = \$1,505,782 from Maintenance

Space Savings = \$0

Total Annual Savings = \$3,194,618

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

Total First Year Savings = \$3,194,618

Staffing Positions

Craft Position Loss = 53 from Staffing - Craft

PCES/EAS Position Loss = (5)

Volume

Total FHP to be Transferred (Average Daily Volume) = 727,244 from Workhour Costs - Current

from Space Evaluation and Other Costs

Current FHP at Gaining Facility (Average Daily Volume) = 3,712,138 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 0 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

KSVFC5 February 14, 2012

Losing Facility Name and Type: Olympia P&DF

Current 3D ZIP Code(s): 985

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Seattle P&DC Current 3D ZIP Code(s): 980, 981

Background

The Seattle Performance Cluster with assistance from the Western Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating originating and destinating mail processing operations from the Olympia Processing & Distribution Facility (P&DF) to the Seattle Processing P&DC.

Facility Descriptions

The Olympia P&DF, which is located at 717 76 Avenue SW, Olympia WA, is a 63,910 square foot USPS owned facility. The facility houses automation equipment for distribution of letter volume delivery point sequencing, flat carrier route distribution, and parcel processing for the 985 service area. In addition to processing operations, the facility houses primary mail acceptance operations. The Olympia P&DF services the destinating SCF 985 ZIP Code area. The Olympia P&DF is approximately 59 miles from the Seattle P&DC.

The Seattle P&DC, which is located at 10700 27th Avenue South, Tukwila WA, is a USPS owned facility. The 580,030 square foot facility was originally occupied in 1996. In addition to processing operations, the facility houses primary mail acceptance operations and Computer Forwarding Service (CFS) operations. The Seattle P&DC services the originating and destinating SCF 980-981 ZIP Code area.

Distribution Concept

All originating and destinating letter and flat mail for the SCF 985 ZIP Code area would be processed to the finest depth of sort at the Seattle P&DC (NOTE: Originating 985 volumes were AMP to the Tacoma P&DC in August 2007; Olympia P&DF is presently utilized as Hub for the originating volumes to be consolidated for transfer to Tacoma).

Originating Priority/FCM parcels for the SCF 980-985 ZIP Code area would be processed at the Seattle P&DC.

Originating Priority/FCM parcels for outside the SCF 980-985 ZIP Code area would be processed at the Seattle PMA.

Destinating Priority/FCM parcels for the SCF 985 ZIP Code area would be processed to the 5 digit level at the Seattle NDC with the exception of NMO parcels, which would be processed to the 5 digit level at the Hub/Spoke facility and Priority flats that would be processed at the Seattle P&DC.

To reduce transportation costs, the building currently occupied as the Olympia P&DF would be retained as a Hub/Spoke (H/S) facility for mail originating and destinating in SCF 985. Mail Acceptance operations would be retained at the H/S facility. To mitigate the cost of maintaining the H/S facility, Customer Service operations in close proximately of the H/S facility would be consolidated into the H/S facility. Customer Service offices would remain open only for retail operations (where applicable). The Customer Service offices that potentially could be relocated to the H/S facility are: Lacey, and Olympia Main.

The Hub/Spoke facility is required because:

- a) The Seattle P&DC has insufficient dock doors to accommodate the additional trips to/from delivery units.
- b) The Seattle P&DC has insufficient yard space to accommodate the significant increase in trip arrivals/departures.
- c) Very few Customer Service units can accommodate tractor/trailer transportation.
- d) The number of direct trips from the processing facility to the CS units would increase significantly.

Financial Summary

Annual baseline data is for the period 07/01/2010 to 06/30/2011. Financial savings proposed for the consolidations are:

Total First Year Savings \$3,194,618
Total One-Time Costs \$0
Total Annual Savings \$3,194,618

All One-time costs associated with Everett, Olympia, and Tacoma consolidation effort are identified in the Tacoma package only.

¹ First year savings include the one time costs (equipment relocation, site prep) for all AMP facilities.

Customer Service

The Olympia P&DF would be retained as the Olympia Hub and Spoke Office (Finance #54-6149). There would be no change to the current retail (window) operations or hours, and the location and availability times for nearest Post Office (Tumwater PO, not located at the Olympia P&DF) PO box customers would remain as current. Caller service and mail acceptance times/locations/hours would remain as current (Tumwater PO). No delivery and collection modifications are anticipated for SCF 985 AOs, local collection box pick up times would remain unchanged and a local postmark would continue to be available at retail service locations.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

The resources necessary to perform the BMEU functions assigned to this unit are provided for in the Tumwater Post Office existing staffing and operations budget, Finance #54-6149; the remaining Hub operations proposed staffing and funding provided for in the study would be transferred to this unit's responsibility with implementation. If the existing facility should be impacted in the future by other USPS initiatives, these remaining operations proposed in this study would be relocated to Alternate Quarters (new or existing) and services continue to provide the needed hub and spoke operation as well as retail/, PO Box and BMEU services currently provided.

Employee Impacts

Current projections from the AMP study for the Olympia P&DF indicate a reduction of 78 craft employees, 20 maintenance and 9 management positions. Fifteen (15) employees (4 clerks, 6 MH's, 4 custodians and 1 transportation clerk) would be retained at the H/S facility to process parcels, to support dock operations and maintain the building. The net change is summarized in the table below.

	Management and Craft Staffing Impacts											
	Current On Rolls	Olympia W. Proposed		Current On Rolls	Seattle WA Proposed	=	Diff					
Craft ¹	112	15	(97)	1,057	1,101	44	(53)					
Management	9	-	(9)	78	92	14	5					

¹ Craft = FTR+PTR+PTF+Casuals

The Management compliment would be eliminated with the relocation of the function 1 processing. The retaining of the 4 clerks, 6 mail handlers and 10 custodians may require an additional Customer Services Supervisor.

	Mail Processing Management to Craft Ratio											
Management		Current	roposed									
to Craft ₂	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft ₁	MDOs+SDOs to Craft 1								
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)								
Olymoia W A	1:22	1:22	#DIV/0!	#DIV/0!								
Seattle WA	1 : 25	1 : 21	1:25	1 : 21								

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Transportation

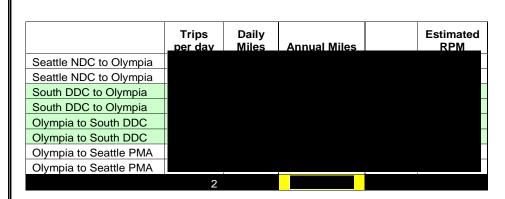
AMP Transportation requirements are based on FY2011 volume data for the 85th percentile day (excluding peak season). WebEOR data was used to determine the bin density for each carrier's letter and flat volume; WebMODS was used to determine parcel volume. Standard piece count conversions were used to determine the number of trays/tubs required for each carrier. Standard conversion rates were used to determine the number of rolling stock containers required.

Package Page 5 AMP Summary Narrative

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 3



Current HCR operating NDC trips is an Area contract. It is expected that we would terminate this contract (HCR 985L3) and establish a new Area contract with a much different schedule.

- Identify the current and proposed CT & CET for ND, 2 Day, 3 Day and Priority Mail for the losing & gaining Plant's mail processing operations:
 - Olympia
 - Olympia CET 1920 (P1 & F2)
 - Olympia CT 1940 (P1 & F2)
 - Seattle
 - Current CET 2055 (P1 & F2)
 - Current CT 0040 (OND) CT 0230 (2 and 3 Day)
 - Current CT 2300 (P1 to the PMA)
 - Proposed CET 2155 (P1 & F2)
 - Proposed CT 0040 (OND) CT 0230 (2 and 3 Day)
 - Proposed CT 2300 (P1 to the PMA)

Last inbound collection run into Olympia (losing facility) is HCR 98538 trip 2 originating from TAHUYA, WA., arriving at 1930. This mail would be transferred and dispatched to Seattle P&DC arriving in Seattle by or before their proposed CET 2155.

The transportation operating between Seattle P&DC and Olympia P&DF consist of mostly HCR's. Current HCR transportation would be eliminated and new procured transportation would be added so "Identifying" HCR(s) is not possible at this stage. Transportation from/to Seattle P&DC and Olympia City DU's is operated by Seattle PVS operations. There would be no changes to AO/DU collections or morning delivery operations since the Olympia facility would be retained as a transfer hub. Current transportation would not change. The hub concept is essential to keeping transportation costs down and efficient. This concept would allow Seattle to maintain AM and PM dispatches with little to no impact on AO's/DU's. The transportation plan is to use existing feeder trips currently operating between Plants facilities which would became hubs under this concept. Adjustments are necessary so collections trips support the cancelation operation at Seattle P&DC that would allow them to clear and maintain outgoing states dispatches to FX and surface dispatches. Seattle P&DC does have the earliest tender time in the Nation to FX so its imperative that Seattle cancelation operations is supported so critical dispatches and service commitments are achieved. Returned collection trips would be used to move DPS/Flats (all available mail) back to the hubs to be staged for morning dispatches. Additional transportation may be needed in the AM to support possible changes/limitations in mail processing that require clearance times outside the collection mail profile. The transportation proposal is designed (cost) to use return collection runs operating between Seattle and each SCF.

Maintenance and Equipment Relocation

Olympia Maintenance craft positions would be reduced by a total of 20 positions with the implementation of the proposed study with the removal of all mail processing equipment from the facility and with responsibility for the building equipment falling under the Seattle area maintenance responsibility. The increase in Seattle maintenance complement to support the additional mail processing equipment, along with all associated equipment relocation and site prep costs, are identified in the Tacoma package study.

Other Concurrent Initiatives

In addition to the Olympia P&DF AMP Study, the following offices are also being considered for possible consolidation into the Seattle P&DC: Tacoma P&DC and Everett P&DF. The South Sound DDC consolidated of operations into the Tacoma P&DC and South DDC was completed September 30, 2011.

Summary Narrative (continued)

Summary Narrative Page 4

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.
There will be no changes to collection box times.

Package Page 7 AMP Summary Narrative

24 Hour Clock

Last Saved: February 14, 2012

Losing Facility Name and Type: Olympia P&DF

Current 3D ZIP Code(s): 985

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Seattle P&DC

Current 3D ZIP Code(s): 980, 981

REAL PROPERTY 100% 100
16-Apr SAT 44/16 OLYMPIA PRDF
G-Apr SAT 4/16 CLYMPIA PROF
23-Apr SAT 4/28 OLYMPIA PROF
30-Apr SAT 4/30 OLYMPIA PROPF
T-May SAT 5/7 OLYMPIA PROF
28-May SAT 5/21 OLYMPIA P&DF
28-May SAT 5/28 OLYMPIA PRDF #VALUEI 99.3% 77.2%
4-Jun SAT
18-Jun SAT 6/18 OLYMPIA P&DF #VALUE! 99.9% 83.3% 25-Jun SAT 6/25 OLYMPIA P&DF #VALUE! 99.2% 70.9% 20.2% 70.9% 20.3% 20.2% 70.9% 20.3% 20.2% 70.9% 20.3% 20.2% 70.9% 20.3% 20.2% 70.9% 20.3% 20.2% 70.9% 20.3% 20.2% 70.9% 20.3% 20.3% 20.2% 20.3% 20.2
25-Jun SAT 6/25 OLYMPIA P&DF #VALUE! 99.2% 79.5%
2-Jul SAT
9-Jul SAT
SAT 7/23 OLYMPIA P&DF #VALUEI 99.7% 86.1% 86.0 86.1% 86.0 87.2% 86.0 86.1% 86.0 87.2% 86.0 87.2% 86.0 86.1% 87.2% 86.0 86.1% 87.2% 86.0 86.1% 87.2
SAT 7/30 OLYMPIA P&DF #VALUE! 99.7% 82.0%
S-Aug SAT
20-Aug SAT 8/20 OLYMPIA P&DF #VALUEI 99,7% 78,7% 27-Aug SAT 8/27 OLYMPIA P&DF #VALUEI 99,4% 77,9% 78,7% 27-Aug SAT 8/27 OLYMPIA P&DF #VALUEI 99,4% 77,9% 78,7% 77,9% 78,7% 78,9% 71,9% 78,9% 71,9% 78,9% 71,9% 78,9% 71,9% 78,9% 71,9% 78,9% 71,9% 78,9% 71,9% 78,9% 71,9% 78,9% 71,9% 78,
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3-Sep SAT 9/3 OLYMPIA P&DF
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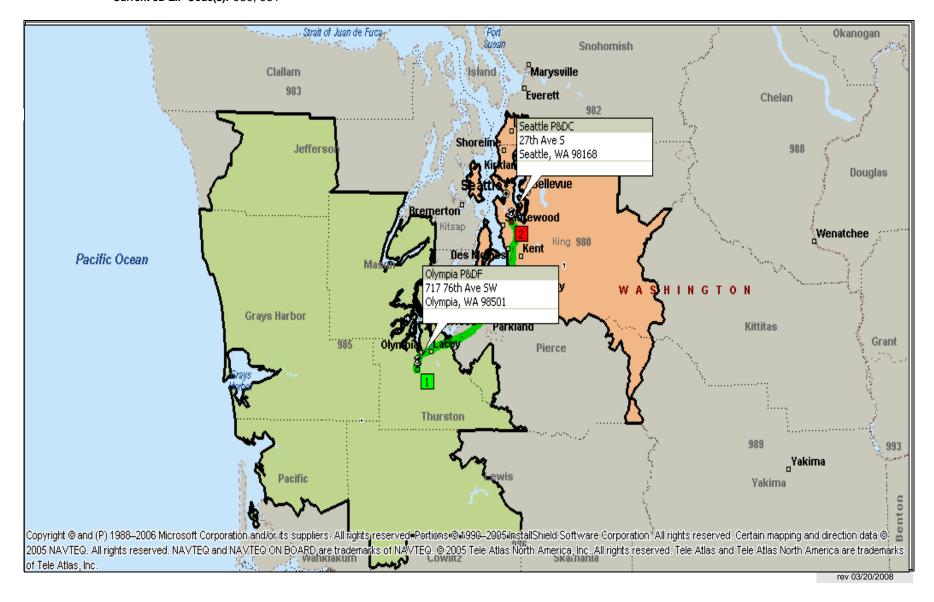
rev 04/2/2008

Package Page 5 AMP 24 Hour Clock

Losing Facility Name and Type: Olympia P&DF

Current 3D ZIP Code(s): 985 Miles to Gaining Facility: 58.2

Gaining Facility Name and Type: Seattle P&DC Current 3D ZIP Code(s): 980, 981



Package Page 8 AMP MAP

Service Standard Impacts

Last Saved: February 14, 2012

Losing Facility: Olympia P&DF	
Losing Facility 3D ZIP Code(s): 985	
Gaining Facility 3D ZIP Code(s): 980, 981	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Daily	y Volun	ne (data o	btained fr	rom ODIS	is derived	d from sam	pling and	l may vary	from actu	ual volume	e)	
	FCM						Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI	Р	ER	S	TD	PS	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 14, 2012

Stakeholder Notification Page 1

AMP Event: Start of Study

 Losing Facility:
 Olympia P&DF

AMP Event:
Start of Study

rev 07/16/2008

Losing Facility: Olympia P&DF

Date Range of Data: 07/01/10 << : >> 06/30/11

Gaining Facility: Seattle P&DC

_			
I	Losing Curr	rent Workhour R	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$40.88	41	\$0.00
12	\$34.17	42	\$0.00
13	\$0.00	43	\$0.00
14	\$40.30	44	\$0.00
15	\$34.50	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.09	47	\$0.00
40	\$41.46	40	\$0.00

	Gaining Current Workhour Rate by LDC										
ос	Function 1	LDC	Function 4								
1	\$46.42	41	\$0.00								
2	\$47.56	42	\$0.00								
3	\$39.91	43	\$0.00								
4	\$41.59	44	\$0.00								
5	\$37.62	45	\$0.00								
6	\$0.00	46	\$0.00								
7	\$42.42	47	\$0.00								
8	\$39.92	48	\$0.00								

	(5)	10.	100	(e) 1	(0)	(m)
(1) Current Operation	(2) % Moved to	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010	100.0%				No Calc	\$329
017	100.0%	_			No Calc No Calc	\$1,344
018 019	100.0%				2,061	\$232,017 \$17,265
020	100.0%				No Calc	\$74
035	100.0%				4,869	\$194,000
044	100.0%				1,474	\$212,797
074	100.0%				945	\$151,227
109	31.7%				No Calc	\$67,948
110	100.0%				No Calc	\$66,285
117	100.0% 100.0%				32,507 17,862	\$109,135 \$73,54
122	100.0%				No Calc	\$174,529
123	100.0%				No Calc	\$129,263
124	100.0%				No Calc	\$79,72
127	100.0%				No Calc	\$66
160	100.0%	_			1,592	\$122,999
175	100.0%	-			527	\$94,847
180 181	100.0%				32,281	\$6,677
185	100.0%	-			No Calc 20,097	\$18° \$1,828
186	100.0%				No Calc	\$173
210	44.2%				4	\$385,547
212	2.0%				No Calc	\$218,882
214	100.0%				No Calc	\$86,056
229	100.0%				No Calc	\$297,029
230	100.0%				No Calc	\$46,17
231	100.0%				No Calc No Calc	\$375,719 \$4,11
233	100.0%				82	\$25,52
264	100.0%				10,164	\$3,634
266	100.0%				5,161	\$19,66
274	100.0%				No Calc	\$2
284	100.0%				10,897	\$5,13
334	100.0%				No Calc	\$232
336 484	100.0%	-			1,928	\$402,103
549	100.0% 100.0%				12,899 No Calc	\$56,955 \$79,660
554	100.0%				No Calc	\$543
561	100.0%				No Calc	\$680
564	100.0%				No Calc	\$35,707
585	100.0%				43	\$99,75
586	100.0%				No Calc	\$18,896
588	100.0%				No Calc	\$13,113
607 612	100.0%	-			No Calc No Calc	\$49,583 \$7,379
620	100.0%				No Calc	\$7,57
630	100.0%				No Calc	\$5,605
776	100.0%				17,933	\$473
894	100.0%				7,192	\$311,677
896	100.0%	_			9,168	\$12,124
897	100.0%				8,168	\$13,118
918 919	100.0% 100.0%				9,442 12,521	\$677,99° \$480,633
324	100.070				781	\$236,170
		-				-

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs \$229,660
010		_				\$1,003,308
018						\$1,042,530
019		_				\$392,258
020 035		_				\$151,051 \$1,329,263
044		_				\$35,969
074						\$125,679
109		_				\$711
110 112		_				\$2,068,292 \$0
117						\$10,703
122		_				\$0
123 124		_				\$628 \$0
127						\$365
160						\$416,591
175 180		_				\$331,876 \$0
181						\$65,417
185						\$0
186 210		_				\$0 \$1,951,983
212						\$2,330,120
214						\$247,443
229 230						\$3,128,809 \$713,424
230						\$2,049,377
232						\$750,208
233 264						\$726,667 \$0
266						\$0
274						\$0
284 334		_				\$0 \$0
336		_				\$1,537,650
484						\$0
549 554		_				\$358,878 \$0
561						\$177,479
564						\$110,440
585 586		_				\$769,666 \$297,173
588		_				\$48,276
607						\$286,371
612 620		_				\$97,011 \$3,681
630		_				\$77,410
776						\$96,306
894 896		_				\$627 \$86,754
897		_				\$0
918						\$2,519,137
919 324		-				\$1,831,692 \$415,934
002						\$492
003		_				\$241,950
009 014						\$7,076 \$66,829
015						\$338,889
021						\$8,306
022						\$0 \$1,465,157
032						\$37
040						\$682,405
043 053						\$1,225,681 \$73,881
060						\$73,881
062						\$0
066 067						\$34,670 \$13,621
070						\$255,637
073						\$770,380
083 084						\$50,484 \$551
087						\$2,836
088						\$1,555
090 091						\$69,248 \$72,546
092						\$74,087
093						\$47,833
094 095						\$8,197 \$594
096						\$1,750
097						\$60,115
098						\$42,393 \$83,198
100						\$72,367
105						\$205,905
111 114						\$59,575 \$68,051
115						\$0
120						\$46,166
121 129						\$268,280 \$42
135						\$81,048
136						\$2,454,248
137						\$877,012

Package Page 9 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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•				_		_

(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs
138						\$30,743
150 170						\$93,839 \$386,835
188		-				\$554,419
200 209						\$282,328 \$364,464
234 235						\$15,310 \$1,150,478
265		-				\$121
271 272						\$76,259 \$58,170
273						\$566
275 281						\$4,526 \$10,435
282		-				\$111
283 285						\$16,464 \$10,003
314 321						\$1,564 \$33,004
326						\$74,655
331 332		-				\$508,940 \$369,270
333						\$1,484,439
340 345		-				\$21,845 \$8,603
468 481						\$0
482						\$807,522 \$14,273
483 485		-				\$1,021,176 \$211,361
486						\$7,008
487 488						\$2,291 \$659
489						\$7,009
560 562						\$487,491 \$48,655
563						\$36
578 603						\$343 \$82,480
618 619						\$1,125,293 \$1,205,703
677						\$820,581
681 811						\$4,567 \$6,364
813						\$11,481
862 891						\$0 \$175,573
892 893						\$612,142
895						\$1,292,128 \$731,110
961			1	1		\$5
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Package Page 10 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
				-	-	
	-					
	-					
	 					
				-	-	
	-					
	Moved o Gain	225,445,618	575,589,555	135,502	4,248	
	Impact to Lose otal Impact	225,445,618	575,589,555	0 135,502	No Calc 4,248	\$0
Totals	Non-impacted	4,576,235	4,576,235	5,861	781	\$236,170
	All	230,021,853	580,165,790	141,363	4,104	\$5,706,210

Numbers L		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
						· · · · · · · · · · · · · · · · · · ·
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			-		-	
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			•			
		239,373,477	1,847,032,743		2,890	\$27,400,882
Mov	npact to Gain	0	0	0	No Calc	\$0
	oved to Lose	239,373,477 7,846,383	1,847,032,743 7,853,767		2,890 785	\$27,400,882 \$415,934
INOI	oved to Lose otal mpact	1,040.363	1,420,359,006		2,516	\$415,934
	oved to Lose	903,542,931	3,275,245,516		2,699	\$51,904,792

	Impact to Gain	464,819,095	2,422,622,298	774,698	3,127	\$32,870,923
	Impact to Lose	0	0	0	No Calc	\$0
Comb	otal mpact	464,819,095	2,422,622,298	774,698	3,127	\$32,870,923
Totals	Non-impacted	12,422,618	12,430,002	15,862	784	\$652,103
	Gain Only	903,542,931	1,420,359,006	564,492	2,516	\$24,087,976
	All	1,380,784,644	3,855,411,306	1,355,052	2,845	\$57,611,002

rev 06/11/2008

Current FHP at Gaining Facility (Average Daily Volume) :	3,712,138
(This number is carried forwar	d to AMP Worksheet Executive Summary)
Combined Current Workhour Annual Workhour Costs :	\$57,611,002

Total FHP to be Transferred (Average Daily Volume) : 727,244

(This number is carried forward to AMP WorksheetExecutive Summary)

Combined Current Workhour Annual Workhour Costs: \$57,611,002

(This number is carried forward to the bottom of AMP WorksheetWorkhour Costs-Proposed)

Package Page 11 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 14, 2012

Losing Facility: Olympia P&DF Gaining Facility: Seattle P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010					\$0
017					\$0
018					\$0
019					\$0
020					\$0
035					\$0
044					\$0
074					\$0
109					\$46,409
110					\$0
112					\$0
117					\$0
122					\$0
123					\$0
124					\$0
127					\$0
160					\$0
175					\$0
180					\$0
181					\$0 \$0
185					\$0
186					\$0
210					\$215,135
212					\$214,504
214					\$0
229					\$0 \$0
230	0	0	0	No Calc	\$0 \$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0 \$0
264	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0 \$0
274	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0 \$0
484	0	0	0	No Calc	\$0 \$0
549	0	0	0		
				No Calc	\$0
554 561	0	0	0	No Calc	\$0
		~		No Calc	\$0
564	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010					\$230,000
017					\$1,004,696
018					\$1,282,079
019					\$410,083
020					\$151,127
035					\$1,429,412
044					\$248,635
074					\$275,811
109					\$18,761
110					\$2,102,510
112					\$56,339
117					\$48,667
122					\$180,194
123					\$134,087
124					\$82,308
127					\$433
160					\$535,556
175					\$423,507
180					\$3,447
181					\$65,510
185					\$944
186					\$89
210					\$2,127,927
212					\$2,334,640
214					\$336,293
229					\$3,435,479
230					\$761,096
231					\$2,243,334
232					\$754,173
233					\$754,173
264					
266					\$27,448 \$75,428
274					\$75,428
284					\$12,333
334					\$0 \$1,892,037
336 484					\$1,892,037 \$106,264
					. ,
549 554					\$427,352
					\$455 \$470,404
561					\$178,134
564					\$140,890
585					\$856,956
586					\$314,438
588					\$59,495
607					\$329,294
612					\$103,662
620					\$3,753
630					\$82,480
776					\$94,886
					-

Package Page 15

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
894	Volume	TEATT IT VOIGING	Workingara	(II II of MAII II)	\$0
896	-				\$0
	_				
897	_				\$0
918					\$0
919					\$0
324					\$236,170
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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U		1	U	110 0010	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Aiiiuai i iii	Ailliuai IFII Oi	Ailliuai	rioductivity	Workhour Costs
894					\$271,834
896					\$60,272
897					\$12,871
918					\$3,058,558
919					\$2,745,342
324					\$411,775
002					\$492
003					\$241,950
009					\$7,076
014					\$66,829
015					\$355,748
021					\$8,306
022					\$0
030					\$1,450,505
032					\$37
040					\$675,581
043					\$1,213,424
053					\$70,344
060					\$22,019
062					\$0
066					\$9,058
067					\$12,745
070					\$253,081
073					\$762,676
083					\$50,484
084					\$551
087					\$1,347
088					\$0
090					\$68,556
091					\$75,106
092					\$83,295
093					\$42,840
094					\$3,655
095					\$1,637
096					\$1,656
097					\$67,498
097					\$41,233
098					\$70,684
100					\$70,684 \$71,644
105					
111					\$205,905 \$59,575
111					\$68,051
114					
115					\$0
120					\$46,166
					\$268,280
129					\$42
135					\$31,263
136					\$2,541,863
137					\$810,738
138					\$22,320
150					\$92,901
170					\$382,966
188					\$554,419
200					\$279,505
209					\$364,464

Package Page 16 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
234					\$15,310
235					\$1,150,478
265					\$19
271	•				\$78,664
272					\$56,329
273					\$220
275					\$0
281					\$17,286
282					\$0
283					\$14,851
285					\$6,063
314	-				\$283
321					\$32,674
326					\$73,908
331					\$498,288
332					\$341,393
333					\$1,536,207
340					\$21,845
345					\$8,603
468					\$0
481					\$975,909
482					\$18,220
483					\$894,659
485					\$164,484
486					\$7,472
487					\$6,020
488					\$2,169
489					\$2,917
560					\$487,491
562					\$48,655
563					\$36
578					\$343
603					\$0
618					\$1,134,626
619					\$1,199,865
677					\$820,581
681					\$4,567
811					\$0
813					\$16,423
862					\$10,423
891					\$221,677
892					
892					\$599,317
					\$1,263,572
895					\$570,162
961					\$0
				N. C.	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 17

AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Moved to Gain	0	21,367	11,576	2	\$476,048
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	21,367	11,576	2	\$476,048
Non Impacted	4,576,235	4,576,235	5,861	781	\$236,170
	.,,	-,,00	2,201	. 31	7200,.10
All	4,576,235	4,597,602	17,437	264	\$712,217

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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Impact to Gain	464,819,095	2,422,600,931	750,184	3,229	\$32,282,559
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	464,819,095	2,422,600,931	750,184	3,229	\$32,282,559
Non Impacted	7,846,383	7,853,767	9,901	793	\$411,775
Gain Only	903,542,931	1,420,359,006	556,656	2,552	\$23,750,099
All	1,376,208,409	3,850,813,704	1,316,742	2,925	\$56,444,432

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
Totals	0	0	0	No Calc	\$0		

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
892					(\$612,142)			
			·					
Totals	0	(114578369)	(13188)	8688	(\$612,142)			

Combined Current Annual Workhour Cost:	\$57,611,002
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$56,544,508

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$167,991

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,066,494

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	464,819,095	2,422,622,298	761,761	3,180	\$32,758,607
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	464,819,095	2,422,622,298	761,761	3,180	\$32,758,607
ot	Non-impacted	12,422,618	12,430,002	15,762	789	\$647,944
Р	Gain Only	903,542,931	1,420,359,006	556,656	2,552	\$23,750,099
Ĕ	Tot Before Adj	1,380,784,644	3,855,411,306	1,334,179	2,890	\$57,156,650
O	Lose Adj	0	0	0	No Calc	\$0
S	Gain Adj	0	-114,578,369	-13,188	8,688	-\$612,142
	All	1,380,784,644	3,740,832,937	1,320,991	2,832	\$56,544,508

	Comb Current	1,380,784,644	3,855,411,306	1,355,052	2,845	\$57,611,002
Cost	Proposed	1,380,784,644	3,740,832,937	1,320,991	2,832	\$56,544,508
Impact	Change	0	114,578,369	(34,061)		(\$1,066,494)
	Change %	0.0%	3.0%	-2.5%		-1.9%

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Package Page 21 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

\$8,176

\$41,211 \$487,787 \$971,894 \$3,823,625 \$727,944 \$9,734,599 \$2,065,757 \$63,674 \$460 \$0 \$40,658 \$31,747 \$93 \$9,683 \$147,977 \$78 \$182,366 \$1,483 \$5,978,810 \$2,431,106

Last Saved: February 14, 2012

Gaining Facility: Seattle P&DC Losing Facility: Olympia P&DF Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

ing Facility Current Annual Workhour Cost (\$) Current Annual Workhours

Losing Facility								Gainin	g
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	
515		100.0%	_	\$336	1	515			
581		100.0%	_	\$0	1	581			L
624 673		100.0% 22.9%	_	\$2,881	1	624 673			H
679		100.0%	_	\$0 \$0	1	679			H
745	26.4%	73.6%		\$0 \$140,400]	745			
747	0.0%	71.3%		\$589,563	í	747			П
749		100.0%		\$9,830	í	749			П
750	35.8%	64.2%		\$918,126	1	750			Ī
753	0.0%	48.2%		\$222,452	1	753			Ī
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Proposed Other Craft Workhours Gaining Facility

	Losing Fac	cility
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number	Workhours	Workhour Cost (\$)
515	-	\$0
624	<u>-</u> -	\$0 \$0
581 624 673 679	-	\$0
745 747	_	\$0
747 749	-	\$169,205 \$0
750	-	\$0 \$0 \$169,205 \$0 \$0
753	-	\$115,230

	Gairing Fa	Cility
Proposed		
MODS	Proposed Annual	Proposed Annua
Operation	Workhours	Workhour Cost (\$
Number		
515		\$8,176
581	-	\$0
624	+	\$41,211
673	-	\$0
670	+	\$487,787
679 745	-	\$1,006,585
747	+	\$3,823,625
749		\$727,944
750	+	\$10,062,090
753	-	\$10,002,090
571		\$2,065,757 \$63,674
572	-	\$460
582	+	
	-	\$0
616		\$40,658
617		\$31,747
634		\$93
653		\$9,683
666	-	\$147,977
670		\$78
691	-	\$182,366
748		\$1,483
765		\$5,978,810
766		\$2,431,106

Package Page 22 AMP Other Curr vs Prop

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		educing	48,892	\$1,883,588
Totals		creasing	0	\$0
rotals		Staying	0	\$0
	All Ope	erations	48,892	\$1,883,588

		educing	0	\$0
Totals		reasing	441 216	\$17 860 994
Totals		Staying	212,580	\$8,888,136
	All Ope	erations	653,796	\$26,749,130

Ops-Red	8,729	\$284,435
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	8,729	\$284,435

Ops-Red	0	\$0
Ops-Inc	449 154	\$18 223 176
Ops-Stay	212,580	\$8,888,136
AllOps	661,734	\$27,111,312

Current All Supervisory Workhours

	Losing Facility							
Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)				
477		100.0%		\$179				
671		100.0%		\$115,817				
700	50.0%	50.0%	_	\$412,973				
951		100.0%	-	\$194,075				
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isory	VVOIKIIC			
		Gainin	g Facility	
Curren MODS Operation Number	(%) Moved	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
477				\$368
671				\$179,594
700				\$457,466
951				\$1,738,103
698			_	\$1,183,087
699			_	\$390,232
701			_	\$1,045,860
759			-	\$1,157,913
770			-	\$189,848
922 927			-	\$0 \$506,714
928			-	\$39,440
933			-	\$512,106
952			-	\$200,423
302			-	Ψ200, 12 0
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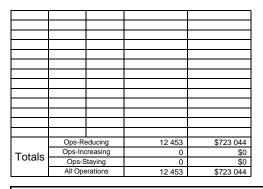
Proposed All	Supervisory	Workhours
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Losing Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
477	0	\$0		
671	0	\$0		
700	0	\$0		
951	0	\$0		

Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
477		\$368		
671	_	\$179,594		
700		\$648,071		
951	_	\$1,738,103		
698		\$1,183,087		
699		\$390,232		
701		\$1,045,860		
759		\$1,157,913		
770		\$189,848		
922		\$0		
927		\$506,714		
928		\$39,440		
933		\$512,106		
952		\$200,423		

Package Page 24
AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Increasing		41,733	\$2,375,531
iolais	Ops-Staying		103,143	\$5,225,622
	All Ope	rations	144 876	\$7 601 153

0	\$0
0	\$0
0	\$0 \$0
0	\$0
	0

Ops-Red	0	\$0
Ops-Inc	45,394	\$2,566,136
Ops-Stay	103,143	\$5,225,622
AllOps	148 537	\$7 791 758

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losin	a	-acı	IItV
	9	uoi	

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781		100.0%		\$52,734
783		100.0%		\$10,228
	Ops-Re	educing	2 161	\$62 962
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-Staying		0	\$0
	All Ope	erations	2 161	\$62 962

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$162,863
1	783				\$173,308
	780				\$152
	789				\$5,411
		Ops-Re	educing	0	\$0
	Tatala	Ops-Inc	reasing	9,157	\$336,171
	Totals	Ops-S	Staying	149	\$5,562
		All One	erations	9.306	\$341 733

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$162,863
783		\$173,308
780		\$152
789		\$5,411
Ops-Red	0	\$0
Ops-Inc	9,157	\$336,171
Ops-Stay	149	\$5,562
AllOps	9 306	\$341 733

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 \$0 33 34 \$0 \$0 93 \$0 Totals 2 \$0 \$0 \$0 Trans-PVS Ops 617, 679, 764 (31)

Ops 765, 766 (34)

	Gaining Facility			
Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$519,534
		32		\$0
		33		\$0
		34		\$8,409,917
		93		\$5 411
		Totals	211,918	\$8,934,861
Subset for				
Trans-PVS	Ops 617, 6	679, 764 (31)	11 544	\$519 534
Tab	Ops 7	765, 766 (34)	200,230	\$8,409,917

	Losing Facility			
	Transportation - PVS			
	LDC Proposed Annual Workhours Workhour Cost (\$)			
	31	0	\$0	
	32	0	\$0	
	33	0	\$0	
	34	0	\$0	
	93	0	\$0	
	Totals	0	\$0	
	617, 679, 764 (31) 0 \$0			
Ops 765, 766 (34)		0	\$0	

Gaining Facility				
	Transportation - PVS			
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)				
31	•	\$519,534		
32		\$0		
33		\$0		
34		\$8,409,917		
93		\$5 411		
Totals	211,918	\$8,934,861		

Ops 617, 679, 764 (31)	11 544	\$519 534
Ops 765, 766 (34)	200,230	\$8,409,917

Package Page 26 AMP Other Curr vs Prop

Maintenance			
LDC Current Annual Workhour Cost (\$)			
	36		\$918 126
	37		\$222,452
	38		\$599,393
	39		\$143 281
	93		\$10,228
	Totals	43,712	\$1,893,480

Maintenance			
LDC Current Annual Workhour Cost (\$)			
	36		\$9 734 599
	37		\$2,065,757
	38		\$4,553,052
	39		\$1 053 856
	93		\$173,308
	Totals	403,312	\$17,580,573
	Totals	403,312	\$17,580,573

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$115,230		
38		\$169,205		
39		\$0		
93		\$0		
Totals	6,985	\$284,435		

	Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$10 062 090			
37		\$2,065,757			
38		\$4,553,052			
39		\$1 088 547			
93		\$173,308			
Totals	411,250	\$17,942,755			

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$412,973
	20		\$0
	30	_	\$0
	35	-	\$194,075
	40		\$0
	50	_	\$0
	60		\$0
	70	_	\$0
	80		\$115,817
	81		\$0
	88		\$179
	Totals	12,453	\$723,044

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$3,812,646
	20		\$0
	30		\$1,157,913
	35	-	\$2,450,632
	40		\$0
	50	-	\$0
	60		\$0
	70	-	\$0
	80		\$179,594
	81	-	\$0
	88		\$368
	Totals	144,876	\$7,601,153

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01	0	\$0		
10	0	\$0		
20	0	\$0		
30	0	\$0		
35	0	\$0		
40	0	\$0		
50	0	\$0		
60	0	\$0		
70	0	\$0		
80	0	\$0		
81	0	\$0		
88	0	\$0		
Totals	0	\$0		

Losing Facility Summary

63,506 8 729

8,729 (54,777)

Proposed Annual Workhours

After

Proposed Annual Workhour Cost (\$)

> \$2,669,594 \$284 435

\$0 \$284,435

(\$2,385,160)

Supervisory						
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
01		\$0				
10		\$4,003,251				
20		\$0				
30		\$1,157,913				
35		\$2,450,632				
40		\$0				
50		\$0				
60		\$0				
70		\$0				
80		\$179,594				
81		\$0				
88		\$368				
Totals	148,537	\$7,791,758				

Summary by Sub-Group

	Current - Combined				
	Annual Workhours Annual Dollars				
'Other Craft' Ops (note 1)	48,786	\$412,750			
Transportation Ops (note 2)	211,776	\$8,929,451			
Maintenance Ops (note 3)	447,024	\$19,474,053			
Supervisory Ops	157,329	\$8,324,197			
Supv/Craft Joint Ops (note 4)	6,568	\$221,159			
Total	871,483	\$37,361,610			

Special Adjustments - Combined -					
Annual Workhours	Annual Dollars				
0	\$0				
0	\$0				
0	\$0				
0	\$0				
0	\$0				
0	\$0				

Proposed + Special Adjustments - Combined -			С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
45,089	\$412,414	(3,696)	-7.6%	(\$336)	-0.1%
211,773	\$8,929,451	(2)	0.0%	\$0	0.0%
418,235	\$18,227,190	(28,790)	-6.4%	(\$1,246,864)	-6.4%
148,537	\$7,791,758	(8,792)	-5.6%	(\$532,439)	-6.4%
4,671	\$168,425	(1,898)	-28.9%	(\$52,734)	-23.8%
828,305	\$35,529,238	(43,178)	-5.0%	(\$1,832,372)	-4.9%

	Special Adjustments at Losing Site								
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
	Total Adj	0	\$0						

Special Adjustments at Gaining Site						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
Total Adj	0	\$0				

LDC

Summary by Facility					
		G	aining Facility S	ummary	
nnual Cost			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
9,594		Before	807,977	\$34,692,016	
4 435		After	819 577	\$35 244 803	
\$0		Adj	0	\$0	
1,435		AfterTot	819,577	\$35,244,803	
5,160)		Change	11,599	\$552,787	
39 3%		% Diff	1.4%	1.6%	

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Combined Summary						
Before	871,483	\$37,361,610				
After	828,305	\$35,529,238				
Adj	0	\$0				
AfterTot	828 305	\$35 529 238				
Change	(43,178)	(\$1,832,372)				
% Diff	-5 0%	-4.9%				

Package Page 27

AMP Other Curr vs Prop

rev 06/17/2008

Package Page 28

AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 14, 2012

Losing Facility: Olympia	P&DF		
Data Extraction Date: 11/0	3/11	Finance Number:	54-6148

	Management Positions							
	(1)	(2)	(3)	(4)	(5)	(6)		
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference		
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	0	-1		
2	MGR MAINTENANCE	EAS-18	1	1	0	-1		
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2		
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	4	0	-4		
5	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1		
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
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21								
22								
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24								
25								
26			1					
27			1					
28			1					
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31			1					
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74							
75							
76							
77							
78							
79							
		Totals		9	9	0	(9)
	Retirement Eligibles:			1			
	Remement Engines.	3	i		Р	osition Loss:	9

Gaining Facility: S	Seattle P&DC			
Data Extraction Date:	11/03/11	Finance Number:	54-7 <mark>618</mark>	

	Manage	ment Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	4	4	4	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	4	3	4	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	1	2	1
10	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	3	3	3	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	5	5	5	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
	SUPV DISTRIBUTION OPERATIONS	EAS-17	29	28	30	2
	SUPV MAINTENANCE OPERATIONS	EAS-17	14	8	15	7
	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	1	1
	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	7	6	-1
	NETWORKS SPECIALIST	EAS-16	2	0	2	2
	SECRETARY (FLD)	EAS-12	1	1	1	0
26						
27						
28						
29						
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45						
46						
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54 55 56 57 58
49

Staffing - Craft

Last Saved: February 14, 2012

Losing Facility:	Olympia P&DI	=		Fin	ance Number:	54-6148
Data E	xtraction Date:	11/0	3/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	8	0	49	57	4	(53)
Function 4 - Clerk	0	0	0	-		()
Function 1 - Mail Handler	0	1	30	31	6	(25)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	8	1	79	88	10	(78)
Function 3A - Vehicle Service	0	0	0		1	1
Function 3B - Maintenance	0	1	23	24	4	(20
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	0			
Total	8	2	102	112	15	(97)
Gaining Facility:	Seattle P&DC			Fin	ance Number:	54-7618
Data E	extraction Date:	11/0	3/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	436	436	463	27
Function 1 - Mail Handler	3	2	267	272	284	12
Function 1 Sub-Total	3	2	703	708	747	39
Function 3A - Vehicle Service	16	0	98	114	114	0
Function 3B - Maintenance	0	0	223	223	228	5
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3	0
Other Functions	0	0	9	9	9	0
Total	19	2	1,036	1,057	1,101	44
Retirement Eligibles:		50				
	Position Loss:				is based on the	
` '	The proposed FC					
moving from Olympia to Seattle and	does not include t	he volume impa	act from the rest	of Seattle Distri		rev 11/05/2008

Package Page 35 AMP Staffing - Craft

Maintenance

Last Saved: February 14, 2012

Losing Facility: Olympia P&DF Gaining Facility: Seattle P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment \$	918,126 \$	0 \$	(918,126)	LDC 36	Mail Processing Equipment \$	9,734,599	10,062,090 \$	327,491
LDC 37	Building Equipment \$	222,452 \$	115,230 \$	(107,222)	LDC 37	Building Equipment \$	2,065,757	2,065,757 \$	0
LDC 38	Building Services (Custodial Cleaning)	599,393 \$	169,205 \$	(430,189)	LDC 38	Building Services (Custodial Cleaning)	4,553,052	4,553,052 \$	0
LDC 39	Maintenance \$ Operations Support	143,281 \$	0 \$	(143,281)	LDC 39	Maintenance \$ Operations Support	1,053,856	1,088,547 \$	34,691
LDC 93	Maintenance \$	10,228 \$	0 \$	(10,228)	LDC 93	Maintenance Training	173,308	173,308 \$	0
	Workhour Cost Subtotal \$	1,893,480 \$	284,435 \$	(1,609,046)		Workhour Cost Subtotal \$	17,580,573	5 17,942,755 \$	362,182
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	264,218	5,300 \$	(258,918)	Total	Maintenance Parts, Supplies & Facility Utilities	2,960,259	2,960,259 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	S0	
	Grand Total \$	2,157,698	289,735 \$	(1,867,964)		Grand Total \$	20,540,832	20,903,014 \$	362,182

Annual Maintenance Savings: \$1,505,782 (This number carried forward to the Executive Summary)

0.4/4.0/0000

Package Page 33 AMP Maintenance

(7) Notes:

Transportation - PVS

Last Saved: February 14, 2012

Losing Facility: Finance Number:		- ·		Gaining Facility: Finance Number:		-	-
Date Range of Data:		to	06/30/11	i mance Number.	<u> </u>		
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$519,534	\$519,534	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$8,409,917	\$8,409,917	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$8,929,451	\$8,929,451	\$0
PVS Transportation S	Savings (Losi	ing Facility):	\$0	PVS Transportation S	avings (Gain	ng Facility):	\$0
·	• ,	•	nsportation Sav	\$0 <<== (This number is summed with Texacutive Summary as Transportation	Total from 'Trans-	• • • •	I forward to the
(7) Notes:							
						rev 04	/13/2009

Package Page 34 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 14, 2012

Losing Facility: Olympia P&DF	Gaining Facility: Seattle P&DC
	·

Type of Distribution to Consolidate: Destinating CET for cancellations: 21:05 CET for OGP: 22:45

Date of HCR Data File: CT for Outbound Dock: 3:45

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed		
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile			
985L4	163,911	\$287,394	\$1.75				985AA	0		\$0.00			
98014	623,219	\$1,154,911	\$1.85	_			9853D	0		\$0.00			
985L3	388,281	\$800,078	\$2.06										
980BK	469,974	\$824,727	\$1.75	_									

1 Route	2 Current Annual	3 Current Annual	4 Current Cost per	5 Proposed Annual	6 Proposed Annual	7 Proposed Cost per	8 Route	9 Current Annual	10 Current Annual	11 Current Cost per	12 Proposed Annual	13 Proposed Annual	14 Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
						j l		L	<u> </u>	<u> </u>			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													·

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	47,036	0	0	0	47,036

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	214,351	0	0	0	214,351

HCR Annual Savings (Losing Facility): \$966,117

HCR Annual Savings (Gaining Facility): (\$929,284)

Total HCR Transportation Savings: \$36,833

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 14, 2012

Losing Facility:	Olympia P&DF
Type of Distribution to Consolidate	Destinating

an "X"	te each DMM labeling to the left of the list.	ust affec	ted by placing		proposed I	s to DMM L009 DMM label cha ling List L005	ange belo	ow.				tion			
(1)	DMM L001		DMM L011	(2		iing List Luus n: SCF Seattle W	_	ZIP Code	Prefix G	roups - s	ocr Sorta	ition			
х	DMM L002	Х	DMM L201		Action Code*	Column A - 3-E		de Prefix Gr	oup	Column B	- Label to				
			DMM L601		D	985	ngit Ein Oo	40 T TOTAL OF	оць		ympia W	/A 985			
	DMM L004		DMM L602			000				00. 0.	Jp.a 1.				
х	DMM L005		DMM L603		То	·									
	DMM L006		DMM L604		Action Code*	Column A - 3-E	Digit ZIP Co.	de Prefix Gr	oun	Column B	- I ahel to				
			DMM L605		71011011 0000	Columnity	ngit Zii Oo	uc i iciix oi	oup	COIGITITE	Laberto				
	DMM L008		DMM L606												
	DMM L009		DMM L607		*Action Codes:	A=add D=delete	CF-change f	rom CT=cha	inge to	<u> </u>					
	DMM L010	Х	DMM L801		Operations. S	ote: Section 2 & 3 ection 3 pertains a after AMP appro	to Originati								
(3) DMM L	abeling List L201 - Pe	eriodical	s Origin Split	<u> </u>	Divilvi change.	atter Aivir appro	ovai.								
Action Code*	Column A - Entry ZIP Co	ndes	Column B - 3-Digi	t ZIP Code [Destinations							Column C	- I ahel to		
			590-599, 821, 8	332-838, 8	350-853, 855-				877-879	, 881-884	, 889-			1 000	
A	980 - 985, 998, 9	99	891, 893-895, 8	397, 900-9	908, 910-928,	930-961, 970-	-986, 988 [,]	-994				OMX S	eattle W	A 980	
Action Code*	Column A - Entry ZIP Co	ndes										Column C	- I abel to		
		,400	590-599, 821, 8						877-879	, 881-884	, 889-			VA 000	
D	983-985		891, 893-895, 8	397, 900-9	908, 910-928,	930-961, 970-	-986, 988 [.]	-994				OMX I	acoma V	VA 983	
Action Code*	Column A - Entry ZIP Co	odes	Column B - 3-Digi	t ZIP Code [Destinations							Column C	- Label to		
Action	1														
Code*	Column A - Entry ZIP Co	odes	Column B - 3-Digi	t ZIP Code [Destinations							Column C	- Label to		
	1														
Action Code*	Column A - Entry ZIP Co	odes	Column B - 3-Digi	t ZIP Code [Destinations							Column C	- Label to		
*Action C	odes: A=add D=delete CF-ch	ange from	CT-change to												
-															
	Shipments for Destina		ry Discounts -			ımmary Repo		Show	Late	Arrival	Oı	oen	Clo	sed	Unschd
Month			Code	Facility		Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
OCT			985	Olym		299	54	18%	59	20%	0	0%	245	82%	7
NOV	. 1	•	985	Olym		304	58	19%	74	24%	0	0%	246	81%	8
OCT			980	Sea		1,021	276	27%	346	34%	3	0%	742	73%	55
NOV	Gaining Facil	ity	980	Sea	ttle	1,034	320	31%	332	32%	0	0%	713	69%	46
(5) Note:	s														_

rev 5/14/2009

MPE Inventory

Last Saved: February 14, 2012

Losing Facility: Olympia P&DF	Gaining Facility: Seattle P&DC

Data Extraction Date: 11/03/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	7	0	(7)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	7	10	3	3	
AFCS200	0	0	0	0	
AFSM - ALL	4	8	4	3	
APPS	0	0	0	0	
CIOSS	2	3	1	1	
CSBCS	0	0	0	0	
DBCS	18	35	17	10	
DBCS-OSS	6	4	(2)	(2)	
DIOSS	6	9	3	2	
FSS	0	0	0	0	
SPBS	2	3	1	1	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	2	2	0	0	
PIV	0	0	0	0	
LCREM	2	2	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: All Equipment Relocation costs and site prep is reflected in the Tacoma AMP model.		<u> </u>

Package Page 39 AMP MPE Inventory

Customer Service Issues

Last Saved: February 14, 2012

Losing Facility: Olympia P&DF

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

Monday

Tuesday

Wednesday

Thursday Friday

		3-Digit ZIP Code	e: 985	3-Digit ZIP Code):	3-Digit ZIP Cod	le:	3-Digit ZIP Code	e:
		Curre	nt	Curre	nt	Curr	ent	Curre	ent
1. Collection Poi	nts	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Nu	mber picked up before 1 p.m.	14	136						
Numbe	r picked up between 1-5 p.m.	294	116						
N	lumber picked up after 5 p.m.	30	6						
Tota	I Number of Collection Points	338	258	0	0	0	0	0	
4. Delivery Perfo	rmance Report								
4. Delivery I eme	manoc Report	Quarter/FY	Percent	7					
% Ca	arriers returning before 5 p.m.	QTR 3_FY 11	78.5%	, ,					
			83.6%						
		QTR 2_FY 11	03.07	1					
		QTR 2_FY 11 QTR 1_FY 11	76.8%						
)					
5. Retail Unit Ins	ide Losing Facility (Windo	QTR 1_FY 11 QTR 4_FY 10	76.8% 80.8%)	6	. Business (Bull	«) Mail Accep	tance Hours	
5. Retail Unit Ins	ide Losing Facility (Windo	QTR 1_FY 11 QTR 4_FY 10	76.8% 80.8%))	6	. Business (Bull	•	tance Hours	osed

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	10:00	4:00	10:00	4:00	
Tuesday	10:00	4:00	10:00	4:00	
Wednesday	10:00	4:00	10:00	4:00	
Thursday	10:00	4:00	10:00	4:00	
Friday	10:00	4:00	10:00	4:00	
Saturday	9:00	3:00	9:00	3:00	

Saturday	N/A	N/A	N/A	N/A	Saturo	day	9:00	3:00	9:00	3:00	
7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual? Yes											
8. Notes:											
Gaining	g Facility:	Seattle P&DC	,								
9. What postmar	k will be pri	inted on collecti	ion mail?								
			Line 1		Seattle WA 981	_					
			Line 2	Date /	AM or PM / Mach No.	_					
									rev 6/18	3/2008	

Package Page 40 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 14, 2012

Losing Facility: Olympia P&DF	
-------------------------------	--

			Space E	valuation		
4	Affected Facility					
١.	Allected Facility		Facility Name:	Olympia P&DF		
		S	treet Áddress:	717 76th Ave SW		- -
		C	City, State ZIP:_	Tumwater, WA 98501		_
2.	Lease Information.	(If not leased skip to 3 be Enter anno Enter lease e Enter lease	Owned		- - -	
3.	Current Square Foo Enter the tot Enter gained s		- -			
4.	Propose moving del	uired space from approv livery units into vacated fode study on backfilling sp	unction 1 space	e. ilable in facility.		-
	- Jo IIII Goriadot Ho	and our partition of	- 2.00			- -
5.	Facility Costs					-
	Ento	er any projected one-time	e tacility costs:		elow under One-Time Costs section	_ on
6	Savings Information			(This humber shown be	now under One-Time Costs section	л.
Ο.	Savings Information					
		Space	e Savings (\$):_	\$0		=
				(This number carried for	rward to the Executive Summary)
7	Notes All Equipm	ant Delegation costs and	d aita nran ia ra	floated in the Tocom	a AMD madal	
7.	Notes All Equipit	nent Relocation costs and	a site prep is re	nected in the Tacon	a AIVIP Model	-
						- -
						-
			O:: - T::-	01-		
			One-III	ne Costs		
		Employee Rele	ocation Costs:	\$0	_	
	Mail Pr	ocessing Equipment Rele (fror	ocation Costs: m MPE Inventory)	\$0	_	
			Facility Costs: (from above)	\$0	_	
		Total One	e-Time Costs:	\$0 (This number carried fo	rward to Executive Summary)	
		Remote	e Encoding (Center Cost per 1	000	
	Losing Facility:	Olympia P&DF		Gaining Facilit	y: Seattle P&DC	
		YTD Range of Report:	07/01/10	: 06/30/11	_	
	(1)	(2)	(3)	(4)	(5)	(6)
	Product	Associated REC	Current Cost per 1,000 Images	Product	Associated REC	Current Cost per 1,000 Images
	Letters			Letters		
	Flats			Flats		
	PARS COA			PARS COA		
	PARS Redirects		<u> </u>	PARS Redirects	<u> </u>	1
	APPS			APPS		

rev 9/24/2008