# ---- AMP Data Entry Page ----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Stamford P&DC
Street Address: 427 West Avenue

City: Stamford

State: CT

**5D Facility ZIP Code:** 06910

**District:** Connecticut Valley

Area: Northeast

Finance Number: 087719

Current 3D ZIP Code(s): 066, 068, 069

Miles to Gaining Facility: 12

EXFC office: Yes

Plant Manager: John Wezenski
Senior Plant Manager: David Mastroianni
District Manager: Kimberly Peters

Facility Type after AMP: CLOSED

## 2. Gaining Facility Information

Facility Name & Type: Westchester P&DC

Street Address: 1000 Westchester Avenue

City: White Plains

State: NY

**5D Facility ZIP Code:** 10610

**District:** Westchester **Area:** Northeast

Finance Number: 359093

Current 3D ZIP Code(s): 105, 106, 107, 108, 109

**EXFC office:** Yes

Plant Manager: Varghese Philip
Senior Plant Manager: Varghese Philip
District Manager: Joseph Lubrano

## 3. Background Information

**Start of Study:** 09/15/11

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 18:18

### 4. Other Information

Area Vice President: Richard P. Uluski

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: George Fusaro
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures November 18, 2011 Losing Facility Name and Type: Stamford P&DC Street Address: 427 West Avenue City: Stamford State: CT Facility ZIP Code: 06910 Finance Number: 087719 Current 3D ZIP Code(s): 066, 068, 069 Type of Distribution to Consolidate: Orig & Dest Gaining Facility Name and Type: Westchester P&DC Street Address: 1000 Westchester Avenue City: White Plains State: NY Facility ZIP Code: 10610 Finance Number: 359093 Current 3D ZIP Code(s): 105, 106, 107, 108, 109 ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers. LOSING FACILITY: Postmaster or Plant Manager: John Wezenski Printed Name Senior Plant Manager: David Mastroianni Signature Printed Name District Manager: Kimberly Peters Signatur Printed Name GAINING FACILITY: Plant Manager: 11.21.2011 Varghese Philip Printed Name Senior Plant Manager: 11.21.20/1 Varghese Philip Printed Name **District Manager:** Joseph Lubrano Signature Printed Name AREA OFFICE: Area Vice President: Richard P. Uluski Date Signature Printed Name Implementation Date: HEADQUARTERS: Approved: Disapproved: Vice President, Network Operations:

Signature

rev 12/31/2008

David E. Williams

Printed Name

Comments:

## **Executive Summary**

Last Saved: February 10, 2012

Losing Facility Name and Type: Stamford P&DC

Street Address: 427 West Avenue

City, State: Stamford, CT

Current 3D ZIP Code(s): 066, 068, 069

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 12

Gaining Facility Name and Type: Westchester P&DC

Current 3D ZIP Code(s): 105, 106, 107, 108, 109

## **Summary of AMP Worksheets**

### Savings/Costs

Mail Processing Craft Workhour Savings = \$4,010,292 from Workhour Costs - Proposed

from Other Curr vs Prop

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = (\$586,093) PCES/EAS Supervisory Workhour Savings = \$1,935,518

from Other Curr vs Prop

Transportation Savings = \$764,437

from Transportation (HCR and PVS)

Maintenance Savings = \$4,173,226

from Maintenance

Space Savings = \$0

from Space Evaluation and Other Costs

Total Annual Savings \_ \$10,297,380

Total One-Time Costs = \$3,755,279 from Space Evaluation and Other Costs

Total First Year Savings = \$6,542,101

## **Staffing Positions**

Craft Position Loss = 119 from Staffing - Craft

PCES/EAS Position Loss = 4 from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) = 2,048,384 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 3,317,925

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 215,189 (= Total TPH / Operating Days)

### Service

### **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 19, 2012

Losing Facility Name and Type: Stamford P&DC

Current 3D ZIP Code(s): 066, 068, 069

Type of Distribution to Consolidate: Orig & Dest

**Gaining Facility Name and Type:** Westchester P&DC

Current 3D ZIP Code(s): 105, 106, 107, 108, 109

#### BACKGROUND

The Westchester District with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Stamford P&DC originating/destinating mail volumes/operations for processing at the Westchester P&DC. The proposal encompasses originating/destinating mail processed for ZIP Codes 066, 068 and 069.

The Stamford P&DC is a postal owned facility that processes all originating/destinating volumes for ZIP Codes 066, 068 and 069. Along with processing operations, the Stamford P&DC houses administrative offices, and a Business Mail Entry Unit (BMEU). With the approval of the AMP, the BMEU will be relocated into the Camp Avenue Station in Stamford that is 6.3 miles away.

With the approval of the AMP, all of the Stamford originating/destinating mail processing will be transferred to the Westchester P&DC. The plants are located approximately twelve (-12-) miles apart from each other within the boundaries of the states of New York and Connecticut.

### FINANCIAL JUSTIFICATION SUMMARY

Annual baseline data is from July 10, 2010 – June 20, 2011. Financial savings proposed for the consolidation of originating/destinating operations are:

Total Annual Savings: \$10,256,869
Total First Year Savings: \$6,501,590
One Time Cost \$3,755,279

The total FHP (average daily volume) to be transferred to Westchester is 2,048,384 pieces.

### **CUSTOMER & SERVICE IMPACTS**

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

### RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

The Stamford P&DC BMEU will be relocated into the Camp Avenue Station in Stamford finance number 087718. Retail Services will also be available at this location. The employee workhours will be under the finance number listed above and will not be reflected in this AMP.

### EMPLOYEE IMPACTS

Current projections from the AMP study indicate a net reduction of 162 positions with Stamford losing 397 positions and Westchester gaining 235 positions. There will be a reduction of 25 EAS positions in Stamford and a gain of 21 EAS positions in Westchester.

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## Summary Narrative (continued)

Summary Narrative Page 2

### Management and Craft Staffing Impacts

		Stamford					
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	397	-	(397)	800	1,078	278	(119)
Management	25	-	(25)	51	72	21	(4)

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

### Mail Processing Management to Craft Ratio

	(	Current	Proposed		
Management to Craft <sub>2</sub> Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	
Stamford	0	0	N/A	N/A	
Westchester	1 : 26	1 : 23	1 : 26	1 : 23	

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Due to current initiatives, attrition and future events which may include voluntary reassignments/retirements, an exact number of employees that may be impacted as a result of this AMP may be influenced. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

### **TRANSPORTATION CHANGES**

There is a projected transportation savings annually of \$764,437.00. This savings includes an annual decrease in HCR costs of (-) \$912,989.00, and an increase in annual PVS mileage of 169,267 miles. The additional PVS mileage will be absorbed with the current PVS staffing (12 employees) at the losing site, which will be reassigned to the gaining site.

### **EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

In support of the Stamford P&DC AMP into the Westchester P&DC, the following equipment will be relocated from the Stamford P&DC into the Westchester P&DC. The FSS projected relocation period is 60 – 90 days. During this period, flats currently processed on the Stamford FSS machine will be required to be manually sorted in offices. The FSS relocation costs include the manual distribution costs that will be incurred in FSS offices during the relocation period as indicated below.

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<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

## Summary Narrative (continued)

Summary Narrative Page 3

FSS - \$3,534,600(Relocation \$2,000,000.00, Site Prep \$600,000.00, Carrier Offload during relocation \$934,600.00)

Machine Type	Additional Machines/Stackers Needed
AFSM/AI/ATHS	1
DBCS	3
FSS/SAMP	1

Maintenance savings of \$4,173,226 are to be expected.

### **SUMMARY**

At the conclusion of the Stamford P&DC AMP process, the Stamford P&DC will be closed with no further US Postal Service usage required.

Consolidation of the originating/destinating operations from the Stamford P&DC into the Westchester P&DC will benefit the Postal Service with an estimated annual savings of \$10,256,869.

rev 06/10/2009

# 24 Hour Clock

Last Saved: February 10, 2012

Losing Facility Name and Type: Stamford P&DC

Current 3D ZIP Code(s): 066, 068, 069

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Westchester P&DC

Current 3D ZIP Code(s): 105, 106, 107, 108, 109

		2	4 Hour Indicator Danart	000/	1000/	1000/	1000/	Millione	1000/	1000/	06.00/
			4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	STAMFORD P&DC	71.4%	98.5%	100.0%	100.0%	#VALUE!	99.3%	100.0%	93.4%
23-Apr		4/23	STAMFORD P&DC	80.4%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	99.1%
30-Apr		4/30		66.7%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	95.1%
7-May		5/7		73.4%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	98.8%
14-May			STAMFORD P&DC	69.6%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	95.7%
21-May		5/21		74.9%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	94.4%
28-May			STAMFORD P&DC	62.2%	98.4%						
						99.3%	100.0%	0.0 #\/\\	100.0%	100.0%	95.7%
4-Jun		6/4		76.4%	99.9%	99.9%	100.0%	#VALUE!	100.0%	100.0%	95.3%
11-Jun		6/11		71.2%	99.5%	100.0%	99.6%	#VALUE!	100.0%	100.0%	92.5%
		6/18	STAMFORD P&DC	73.2%	99.3%	100.0%	100.0%	#VALUE!	100.0%	100.0%	97.2%
25-Jun		6/25		70.6%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	96.3%
2-Jul		7/2	STAMFORD P&DC	66.1%	97.6%	100.0%	100.0%	#VALUE!	100.0%	100.0%	93.1%
9-Jul	SAT		STAMFORD P&DC	75.6%	99.9%	100.0%	99.7%	#VALUE!	100.0%	100.0%	94.7%
16-Jul	SAT	7/16	STAMFORD P&DC	83.3%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	87.5%
23-Jul		7/23	STAMFORD P&DC	79.6%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	97.5%
30-Jul		7/30		71.9%	99.9%	100.0%	100.0%	#VALUE!	100.0%	100.0%	91.5%
6-Aug		8/6		83.9%	99.2%	100.0%	100.0%	#VALUE!	99.8%	100.0%	94.4%
13-Aug			STAMFORD P&DC	77.0%	99.9%	100.0%	100.0%	#VALUE!	100.0%	100.0%	91.0%
20-Aug		8/20		66.4%	99.6%	100.0%		#VALUE!		100.0%	90.9%
27-Aug							100.0%		100.0%		
		8/27	STAMFORD P&DC	78.5%	100.0%	99.7%	100.0%	#VALUE!	100.0%	99.4%	89.7%
3-Sep				00 407	07 00/	00 00/	400.00/	#\ / A L L I E L	00.00/	400.00/	
	SAT		STAMFORD P&DC 4 Hour Indicator Report	60.1% 80%	97.0% 100%	99.2% 100%	100.0% 100%	#VALUE! Millions	99.9% 100%	100.0% 100%	83.0% 86.9%
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16-Apr 23-Apr 7-May 14-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	WESTCHESTER P&DC	80%  SSOWWCGS  Page 18	99.4% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9%	OCS Cleared by 2400 01 00 01 00 01 00 01 00 00 01 00 00 0	94.2% 90.2% 93.2% 93.1% 94.9% 95.9% 95.9% 95.0% 96.7% 87.6%	Millions  Why voture On Hendat 2400 Mark Strong Str	Mei Assigned Commercial No.000 No.001 PedEx By 0230 No.001 No.004 No.000 No.001 No.000	100%  000	86.9%  86.9%  0000  0000  0000  0000  0000  0000  0000
16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/166 4/23 4/30 5/7 5/21 5/28 6/4 6/11 6/18 6/25 7/22 7/9	WESTCHESTER P&DC	80%  SSOOWWAG = 800 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	100%  Replace of the property	OCS Cleared by 2400 01 00 01 00 01 00 01 00 00 01 00 00 0	94.2% 90.0% 93.2% 93.1% 94.5% 88.3% 95.9% 96.7% 97.7% 96.0% 96.7% 97.7% 96.0% 97.7%	MAPVdume On Handat 2400 IIII MAPVdume On Handat 2400 III III MAPVdume On Handat 2400 III III III III III III III III III	100%  / For Mail Assigned Commercial  Weil Assigned Commercial  Fedex By 0230  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%	100%  000	86.9%  0000 -0000
16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16	WESTCHESTER P&DC	80%  SSOUNDAY  Page 2007  SPECIAL STATE OF THE STATE OF T	100%  Replace of the property	OCS Cleared by 2400 01 00 01 00 01 00 01 00 00 01 00 00 0	94.2% 90.0% 93.2% 93.1% 94.5% 88.3% 95.9% 95.0% 96.7% 87.6% 92.6% 92.3%	Bata Sauce = EDWNGRS 2400   For day	100%  /sp. SSecond Commenced of the Police o	100%  OWN ADDITION OF THE POWNED AND ON THE POWN	99.1% 99.1% 97.7% 97.7% 97.2% 98.4% 98.4% 96.8% 97.2% 96.0% 97.5%
16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 21-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/71 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/16	WESTCHESTER P&DC	80%  SSOWWGS  Page 164 2000  Page 27 2000  SSOWG 27	99.4% 99.9% 100.0% 99.9% 100.0% 99.9% 99.7% 99.7% 99.7% 99.7% 99.7%	OCS Cleared by 2400 01 00 01 00 01 00 01 00 00 01 00 00 0	94.2% 90.0% 93.2% 93.1% 94.9% 94.5% 88.3% 95.9% 97.7% 87.6% 92.6% 92.3% 96.7%	Solution	100%  / Replace   Policy   Pol	100%  Applied by Appli	86.9%  0000 - 00
16-Apr 23-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/45 7/22 7/9 7/16 7/23 7/30	WESTCHESTER P&DC	80%  SSOWWAGE  Page 1	99.4% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9%	OCS Cleared by 2400 01 00 01 00 01 00 01 00 00 01 00 00 0	94.2% 93.2% 93.1% 94.9% 95.9% 97.7% 95.0% 92.6% 92.6% 95.8%	Millions  Williams  Willia	100%  / Replace   Post   Post	100%  Add Pass Control of the first of the f	86.9%  0000  0000  0000  0000  0000  0000  0000
16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 25-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 23-Jul 30-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/12 7/2 7/16 7/23 7/30 8/6	WESTCHESTER P&DC	80%  SSOWNOWN SSOWN SSOWNOWN SSOWN SSOWNOWN SSOW	99.4% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.7% 99.5% 99.7% 99.7% 99.7% 99.7% 99.9% 100.0%	OCS Cleared by 2400 01 00 01 00 01 00 01 00 00 01 00 00 0	94.2% 90.0% 93.2% 93.1% 94.5% 88.3% 95.9% 96.7% 87.6% 92.6% 92.3% 96.7% 95.0% 95.0%	Millions  WPV Vdume On Handat 2400 Handat	100%  / Roman Age of the property of the prope	100%  DOMA	86.9%  0000
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 30-Jul 30-Jul 30-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	\$\\\ 4/16\\ 4/23\\ 4/30\\ 5/71\\ 5/28\\ 6/18\\ 6/18\\ 6/25\\ 7/22\\ 7/90\\ 7/30\\ 8/66\\ 8/13	WESTCHESTER P&DC	80%  80%  80%  80%  80%  80%  80%  80%	99.4% 99.9% 100.0% 99.9% 100.0% 99.7% 99.7% 99.9% 100.0% 99.9% 100.0% 99.9%	OCS Cleared by 2400 01 00 01 00 01 00 01 00 00 01 00 00 0	94.2% 90.0% 93.2% 93.1% 94.5% 88.3% 95.9% 97.7% 86.7% 87.6% 92.6% 92.6% 92.6% 95.8% 95.8% 95.9%	Millions  Salva Sa	100%  / Repair Service   Possion   P	100%  ONLO ONLO ONLO ONLO ONLO ONLO ONLO ONL	99.1% 99.1% 97.7% 97.7% 97.7% 97.5% 96.8% 96.8% 97.5% 95.4% 95.4% 97.5%
16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 16-Jul 16-Jul 16-Jul 23-Jul 23-Jul 23-Jul 20-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/13 8/20	WESTCHESTER P&DC	80%  SSOOWWGS  Page 1	99.4% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9%	OCS Cleared by 2400 01 00 01 00 01 00 01 00 00 01 00 00 0	94.2% 90.0% 93.2% 93.1% 94.9% 95.9% 95.7% 87.6% 95.3% 95.8% 95.3% 96.7%	Millions  Salvas	100%  /g Sylvand Commercial Comme	100%  Agrand Agr	99.1% 99.1% 99.1% 97.7% 97.0% 98.4% 98.4% 98.8% 97.2% 96.0% 97.5% 95.4% 95.9%
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 30-Jul 30-Jul 30-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/22 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	WESTCHESTER P&DC	80%  80%  80%  80%  80%  80%  80%  80%	99.4% 99.9% 100.0% 99.9% 100.0% 99.7% 99.7% 99.9% 100.0% 99.9% 100.0% 99.9%	OCS Cleared by 2400 01 00 01 00 01 00 01 00 00 01 00 00 0	94.2% 90.0% 93.2% 93.1% 94.5% 88.3% 95.9% 97.7% 86.7% 87.6% 92.6% 92.6% 92.6% 95.8% 95.8% 95.9%	Millions  Salva Sa	100%  / Repair Service   Possion   P	100%  Agrand Agr	99.1% 99.1% 97.7% 97.7% 97.7% 97.5% 96.8% 96.8% 97.5% 95.4% 95.4% 97.5%

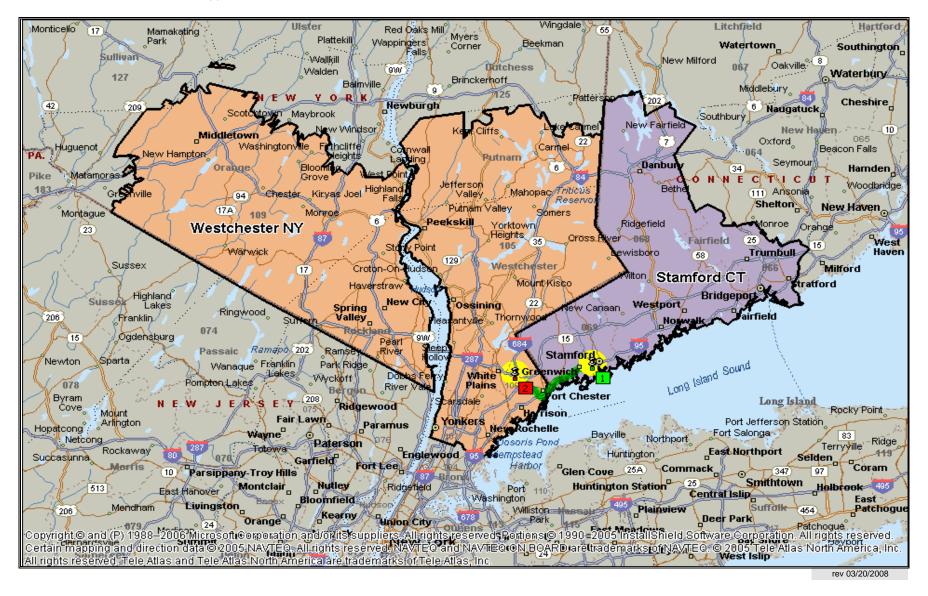
rev 04/2/2008

Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Stamford P&DC Current 3D ZIP Code(s): 066, 068, 069

Miles to Gaining Facility: 12

Gaining Facility Name and Type: Westchester P&DC
Current 3D ZIP Code(s): 105, 106, 107, 108, 109



Package Page 8 AMP MAP

# **Service Standard Impacts**

Last Saved: February 10, 2012

<b>Losing Facility:</b>	Stamford P&DC

Losing Facility 3D ZIP Code(s): 066, 068, 069

Gaining Facility 3D ZIP Code(s): 105, 106, 107, 108, 109

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
		FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change									
UPGRADE															TBD		
DOWNGRADE															TBD		
TOTAL															TBD		
NET UP+NO CHNG															TBD		
VOLUME TOTAL															TBD		

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		ndard Changes - Pairs  FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change									
UPGRADE															TBD		
DOWNGRADE															TBD		
TOTAL															TBD		
NET															TBD		

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1)

Last Saved: February 10, 2012

Stakeholder Notification Page 1

AMP Event: Start of Study

rev 07/16/2008

### **Workhour Costs - Current**

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC Gaining Facility: Westchester P&DC

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$40.75	41	\$0.00
12	\$48.52	42	\$0.00
13	\$45.55	43	\$37.18
14	\$43.34	44	\$0.00
15	\$36.85	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.21	47	\$0.00
18	\$37.00	48	\$36.93

	Gaining Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$38.73	41	\$0.00								
12	\$44.00	42	\$0.00								
13	\$43.75	43	\$0.00								
14	\$41.36	44	\$0.00								
15	\$36.58	45	\$0.00								
16	\$0.00	46	\$0.00								
17	\$41.74	47	\$0.00								
18	\$36.79	48	\$0.00								

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$226,656
009	100.0%					\$5,142
010	100.0%					\$47,815
011	100.0%					\$0
014	100.0%					\$0
015	100.0%					\$275,448
017	100.0%					\$165,001
018	100.0%					\$651,675
020	100.0%					\$330
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$102,667
040	100.0%					\$72,954
043	100.0%					\$31
044	100.0%					\$657,631
047	100.0%					\$164
055	100.0%					\$7,245
060	100.0%					\$172,608
066	100.0%					\$0
067	100.0%					\$1,001
070	100.0%					\$1,140
074	100.0%					\$309,566
083	100.0%					\$8,854
084	100.0%					\$580
087	100.0%					\$990
088	100.0%					\$297
089	100.0%					\$12,661
090	100.0%					\$38,971
091	100.0%					\$7,682
092	100.0%					\$7,255
093	100.0%					\$5,589
094	100.0%					\$1,190
095	100.0%					\$1,055
096	100.0%					\$1,491
097	100.0%					\$5,754
098	100.0%					\$4,760
099	100.0%					\$6,721
109	100.0%					\$167
117	100.0%					\$158
118	100.0%					\$1,042

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	002						\$0
i	009						\$0
i	010						\$150,670
i	011						\$0
i	014						\$48,393
1	015						\$461,559
1	017						\$884,984
1	018						\$257,021
1	020						\$101,887
1	021						\$0
1	022						\$0
1	030						\$991,502
1	040						\$106,766
1	043						\$1,051,753
1	044						\$0
1	047						\$0
1	055						\$23,887
1	060						\$166,832
1	066						\$7,148
Ţ	067						\$6,351
1	070 074						\$0 \$279,891
1	083						\$279,891
]	084						\$15,491
i	087						\$3,921
í	088						\$4,357
í	089						\$98,481
í	090						\$79,896
í	091						\$54,039
í	092						\$36,447
i	093						\$33,739
i	094						\$8,356
i	095						\$7,449
i	096						\$5,790
i	097						\$65,313
1	098						\$26,190
1	099						\$55,271
1	109						\$304,257
1	117						\$0
]	118						\$0

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AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
124	100.0%				,	\$233,633
126	100.0%					\$683,219
128	100.0%					\$333
130	100.0%				-	\$197
132	100.0%				-	\$139
134	100.0%					\$44,487
136	100.0%					\$1,217,292
137	100.0%					\$759,708
140	100.0%					\$1,795,495
141	100.0%					\$26,810
142	100.0%					\$6,011
144	100.0%					\$162
145	100.0%					\$1,001
146 180	100.0%				-	\$451,235
	100.0%					\$633,547
185 200	100.0% 100.0%					\$580,726 \$318
208	100.0%					\$318
210	100.0%					\$1,356,412
212	100.0%					\$152
213	100.0%					\$1,061
214	100.0%					\$330
225	100.0%					\$290
229	100.0%					\$381,919
230	100.0%					\$511,886
231	100.0%				-	\$712,504
232	100.0%					\$212,796
233	100.0%					\$111,680
235	100.0%				_	\$253,972
256	100.0%					\$47,990
261	100.0%					\$0
263	100.0%				-	\$6,875
264	100.0%					\$466
265	100.0%					\$0
271 272	100.0%				-	\$76,437 \$20,940
281	100.0% 100.0%					\$5,523
282	100.0%					\$66,752
284	100.0%					\$62
340	100.0%					\$19,964
381	100.0%					\$2,740
384	100.0%					\$0
468	100.0%					\$0
481	100.0%					\$60,327
486	100.0%					\$1,713
487	100.0%					\$13
488	100.0%					\$2,623
489	100.0%					\$2,766
549	100.0%					\$641,031
554	100.0%					\$211,805
560	100.0%					\$181,323
561	100.0%					\$197
564	100.0%					\$74,513
565	100.0%					\$3,722
585	100.0%					\$153,843
607	100.0%					\$136,201
612	100.0%					\$72,541
618	100.0%					\$362,917
619 630	100.0% 100.0%					\$994,380
030	100.0%					\$22,984

	(0)	(0)	(46)	(44)	(40)	(40)	440
	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
	Numbers	Losing	Allilual FHF	Allitual TPH OI	Alliluai	Productivity	Workhour Costs
-	124						\$60,753
1	126						\$00,733
1							
į	128						\$0
1	130						\$0
1	132						\$0
1	134						\$383,430
1	136						\$1,326,943
1	137						\$1,178,423
1	140						\$4,068,837
1	141						\$36,790
1	142						\$0
i	144						\$61,112
i	145						\$0
i	146						\$545,803
i	180						\$1,789,575
í	185						\$477,946
í	200						\$0
í	208						\$0
	210						\$1,688
1	212						\$1,088
]	213						\$2,657,545
í	214						\$2,037,343
	225						\$0
]	229						\$1,340,872
	230						\$1,561,036
1	231						\$882,796
1	232						
1	232						\$380,344
	235						\$254,448 \$97,425
1	256						\$97,425
1	261						\$674
1	263						\$074
	264						\$0
]	265						\$0
i	271						\$298,647
í	272						\$290,047
í	281						\$5,521
í	282						\$0
í	284						\$0
	340						\$33,201
1	381						\$33,201
;	384						\$0
i	468						\$0
í	481						\$220,484
í	486	<del> </del>					\$9,186
i	487	<del>                                     </del>					\$1,201
í	488	<del>                                     </del>					\$18,018
í	489	<del>                                     </del>					\$794
i	549	<del>                                     </del>					\$745,076
í	554						\$359,780
í	560	<del>                                     </del>					\$492,406
í	561	<del>                                     </del>					\$301,871
i	564						\$119
í	565						\$0
í	585						\$443,438
i	607						\$278,002
í	612						\$206,618
í	618						\$684,766
í	619						\$553,355
í	630						\$27,459
-							Ψ21,100

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AMP Workhour Costs - Current

Current Moved to Saining Sunders Saining Saini	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Operation Numbers         % Moved to Gaining         Annual FHP Volume         Annual TPH or NATPH Volume         Annual Workhours         Productivity (TPH or NATPH)         Annual Workhour Costs           776         100.0%         \$2,342         \$188         \$36,588         \$36,588         \$36,588         \$36,588         \$22,240         \$221,860         \$221,860         \$221,860         \$69         \$240         \$69         \$240         \$240         \$36,588         \$30 <td></td> <td>l</td> <td>Current</td> <td></td> <td></td> <td></td> <td>Current</td>		l	Current				Current
Numbers         Volume         NATPH Volume         Workhours         (TPH or NATPH)         Workhour Costs           776         100.0%         \$2,342           793         100.0%         \$36,588           891         100.0%         \$22,240           893         100.0%         \$231,860           894         100.0%         \$1,363,300           895         100.0%         \$69           896         100.0%         \$240           897         100.0%         \$4,520,067           918         100.0%         \$4,520,067           919         100.0%         \$3,033           930         100.0%         \$5,093		% Moved to					
793         100.0%         \$188           891         100.0%         \$36,588           892         100.0%         \$22,240           893         100.0%         \$231,860           894         100.0%         \$1,363,300           895         100.0%         \$69           896         100.0%         \$240           897         100.0%         \$0           918         100.0%         \$4,520,067           919         100.0%         \$3,033           930         100.0%         \$0           961         100.0%         \$5,993		Gaining				(TPH or NATPH)	
793         100.0%         \$188           891         100.0%         \$36,588           892         100.0%         \$22,240           893         100.0%         \$231,860           894         100.0%         \$1,363,300           895         100.0%         \$69           896         100.0%         \$240           897         100.0%         \$0           918         100.0%         \$4,520,067           919         100.0%         \$3,033           930         100.0%         \$0           961         100.0%         \$5,993		100.0%					
891       100.0%       \$36,588         892       100.0%       \$22,240         893       100.0%       \$231,860         894       100.0%       \$1,363,300         895       100.0%       \$69         896       100.0%       \$240         897       100.0%       \$0         918       100.0%       \$4,520,067         919       100.0%       \$3,033         930       100.0%       \$0         961       100.0%       \$5,093							\$188
892       100.0%       \$22,240         893       100.0%       \$231,860         894       100.0%       \$1,363,300         895       100.0%       \$69         896       100.0%       \$240         897       100.0%       \$0         918       100.0%       \$4,520,067         919       100.0%       \$3,033         930       100.0%       \$0         961       100.0%       \$5,993		100.0%					\$36,588
893       100.0%         894       100.0%         895       100.0%         896       100.0%         897       100.0%         918       100.0%         919       100.0%         910       \$3,033         930       100.0%         961       100.0%         \$5,993		100.0%					\$22,240
894       100.0%       \$1,363,300         895       100.0%       \$69         896       100.0%       \$240         897       100.0%       \$0         918       100.0%       \$4,520,067         919       100.0%       \$3,033         930       100.0%       \$0         961       100.0%       \$5,993							\$231.860
895       100.0%       \$69         896       100.0%       \$240         897       100.0%       \$0         918       100.0%       \$4,520,067         919       100.0%       \$3,033         930       100.0%       \$0         961       100.0%       \$5,093							\$1.363.300
896       100.0%       \$240         897       100.0%       \$0         918       100.0%       \$4,520,067         919       100.0%       \$3,033         930       100.0%       \$0         961       100.0%       \$5,093							
897       100.0%       \$0         918       100.0%       \$4,520,067         919       100.0%       \$3,033         930       100.0%       \$0         961       100.0%       \$5,093							
918       100.0%       \$4,520,067         919       100.0%       \$3,033         930       100.0%       \$0         961       100.0%       \$5,093							
919 100.0% \$3,033 930 100.0% \$0 961 100.0% \$5,093		100.076					Ø4 E20 067
930 100.0% \$0 961 100.0% \$5,093							
961 100.0% \$5,093							
994 100.0%							
	964	100.0%					\$0

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	1	Current	Current	Current	Current	Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	776						\$1,775
í	793						\$27,009
i	891						\$188,337
i	892						\$22,137
	893						
į							\$2,808,053
]	894						\$2,036
1	895						\$84
1	896						\$23,923
]	897						\$12,049
1	918						\$2,837,238
1	919						\$2,261,138
]	930						\$0
1	961						\$0
i	964						\$0
1	012						\$200
	016						\$143
	035						<b>\$143</b>
	050						\$233
	064						\$361,157
	120						\$230
	127						\$1,225,708
	135						\$180
	143						\$385,589
	181						\$1,151,874
	209						\$313,192
	211						<b>\$725,241</b>
	239						<b>\$184,236</b>
	273						\$8,072
	283						<b>\$291,418</b>
	291						<b>\$</b> 0
	293						\$277
	328						<b>\$</b> 105,788
	429						<b>\$</b> 793,535
	441						<b>\$</b> 186,058
	442						\$2,749
	443						\$530,247
	444						\$151,694
	491						\$34,234
	493						\$25,028
	501					-	\$2,054
	563					-	\$716,296
	620						\$710,290
	649						\$223 \$0
	811						\$102
	812						\$0 \$0
	813						\$0
					•		

Package Page 13 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
l						
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<b> </b>	1					
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-						
<b> </b>	-					
<u> </u>						
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
i						
i						
 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		004000 100	4 700 044 505	F00 T0T	0.404	<b>****</b>
	Moved to Gain	634,999,100	1,700,044,585	532,727	3,191	\$22,135,273
	Impact to Lose	0	1 700 044 505	522 727	No Calc 3,191	\$0 \$22.425.272
Totals	Total Impact	634,999,100 0	1,700,044,585	532,727 0	No Calc	\$22,135,273 \$0
	Non-impacted	U		U	No Caic	\$0
	All	624 000 400	1 700 044 595	F22 727	2 101	£22.42E.272
	All	634,999,100	1,700,044,585	532,727	3,191	\$22,135,273

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	<del>                                     </del>					
	<del>                                     </del>					
	Impact to Gain	944,503,404	2,990,851,811	870,410	3,436	\$35,307,802
	Moved to Lose	0	0	0	No Calc	\$0
Tatala	Total Impact	944,503,404	2,990,851,811	870,410	3,436	\$35,307,802
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	84,053,221	91,452,081	172,750	529	\$7,195,776
	AII	1,028,556,625	3,082,303,892	1,043,160	2,955	\$42,503,578

	Impact to Gain	1,579,502,504	4,690,896,396	1,403,138	3,343	\$57,443,075
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,579,502,504	4,690,896,396	1,403,138	3,343	\$57,443,075
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	84,053,221	91,452,081	172,750	529	\$7,195,776
	All	1,663,555,725	4,782,348,477	1,575,888	3,035	\$64,638,851

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume) : 2,048,384

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : \_\_\_

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$64,638,851

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 16 AMP Workhour Costs - Current

### **Workhour Costs - Proposed**

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC Gaining Facility: Westchester P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	(2) Proposed	Proposed	(4) Proposed	Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
043	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
047	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
087	0	0	0	No Calc	\$0
088	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
090	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
128	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
132	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
	ū	•		54.0	<b>4</b> 0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$229,591
009					\$5,209
010					\$199,104
011					\$0
014					\$48,393
015					\$621,662
017					\$1,052,122
018					\$917,133
020					\$102,221
021					\$0
022					\$0
030					\$1,155,003
040					\$240,882
043					\$1,020,259
044					\$1,237,831
047					\$148
055					\$42,925
060					\$222,221
066					\$7,148
067					\$7,365
070					\$1,997
074					\$670,761
083					\$24,296
084					\$587
087					\$2,301
088					\$341
089					\$111,306
090					\$150,853
091					\$72,136
092					\$51,559
093					\$40,409
094					\$6,002
095					\$4,400
096					\$5,431
097					\$61,898
098					\$28,328
099					\$51,912
109					\$304,423
117					\$88
118					\$1,055
124					\$297,411
126					\$692,064
128					\$337
130					\$538
132					\$68
134					\$756,125
136					\$2,273,917
137					\$1,769,419
140					\$4,978,207
140					ψ4,510,201

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AMP Workhour Costs - Proposed

Numbers   Volume   Volume	(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
141						
1442         0         0         0         No Calc         \$0           1444         0         0         0         No Calc         \$0           146         0         0         0         No Calc         \$0           180         0         0         0         No Calc         \$0           180         0         0         0         No Calc         \$0           200         0         0         0         No Calc         \$0           200         0         0         0         No Calc         \$0           208         0         0         0         No Calc         \$0           210         0         0         0         No Calc         \$0           211         0         0         0         No Calc         \$0           212         0         0         0         No Calc         \$0           213         0         0         0         No Calc         \$0           2213         0         0         0         No Calc         \$0           229         0         0         0         No Calc         \$0           233         0						
1444         0         0         0         No Calc         \$0           1456         0         0         0         No Calc         \$0           1466         0         0         0         No Calc         \$0           180         0         0         0         No Calc         \$0           200         0         0         0         No Calc         \$0           200         0         0         0         No Calc         \$0           208         0         0         0         No Calc         \$0           210         0         0         0         No Calc         \$0           211         0         0         0         No Calc         \$0           213         0         0         0         No Calc         \$0           214         0         0         0         No Calc         \$0           225         0         0         0         No Calc         \$0           225         0         0         0         No Calc         \$0           225         0         0         0         No Calc         \$0           233         0						
145         0         0         0         No Calc         \$0           146         0         0         0         No Calc         \$0           180         0         0         0         No Calc         \$0           200         0         0         0         No Calc         \$0           200         0         0         0         No Calc         \$0           210         0         0         0         No Calc         \$0           210         0         0         0         No Calc         \$0           212         0         0         0         No Calc         \$0           213         0         0         0         No Calc         \$0           214         0         0         0         No Calc         \$0           225         0         0         0         No Calc         \$0           229         0         0         0         No Calc         \$0           230         0         0         0         No Calc         \$0           231         0         0         0         No Calc         \$0           233         0						
146						
180		0	0	0		
185	146	0	0	0	No Calc	\$0
200         0         0         No Calc         \$0           208         0         0         0         No Calc         \$0           210         0         0         0         No Calc         \$0           212         0         0         0         No Calc         \$0           213         0         0         0         No Calc         \$0           214         0         0         0         No Calc         \$0           225         0         0         0         No Calc         \$0           229         0         0         0         No Calc         \$0           230         0         0         0         No Calc         \$0           231         0         0         0         No Calc         \$0           232         0         0         0         No Calc         \$0           233         0         0         0         No Calc         \$0           2335         0         0         0         No Calc         \$0           256         0         0         0         No Calc         \$0           261         0         0	180	0	0	0	No Calc	\$0
208         0         0         0         No Calc         \$0           210         0         0         0         No Calc         \$0           212         0         0         0         No Calc         \$0           213         0         0         0         No Calc         \$0           214         0         0         0         No Calc         \$0           225         0         0         0         No Calc         \$0           229         0         0         0         No Calc         \$0           230         0         0         0         No Calc         \$0           231         0         0         0         No Calc         \$0           231         0         0         0         No Calc         \$0           233         0         0         0         No Calc         \$0           233         0         0         0         No Calc         \$0           256         0         0         0         No Calc         \$0           256         0         0         0         No Calc         \$0           263         0	185	0	0	0	No Calc	\$0
210	200	0	0	0	No Calc	\$0
212	208	0	0	0	No Calc	\$0
2112	210	0	0	0	No Calc	\$0
213         0         0         0         No Calc         \$0           214         0         0         0         No Calc         \$0           225         0         0         0         No Calc         \$0           229         0         0         0         No Calc         \$0           230         0         0         0         No Calc         \$0           231         0         0         0         No Calc         \$0           232         0         0         0         No Calc         \$0           233         0         0         0         No Calc         \$0           235         0         0         0         No Calc         \$0           256         0         0         0         No Calc         \$0           261         0         0         0         No Calc         \$0           261         0         0         0         No Calc         \$0           264         0         0         0         No Calc         \$0           265         0         0         0         No Calc         \$0           271         0	212					
214						
225						
229						
230						
231         0         0         0         No Calc         \$0           232         0         0         0         No Calc         \$0           233         0         0         0         No Calc         \$0           235         0         0         0         No Calc         \$0           256         0         0         0         No Calc         \$0           261         0         0         0         No Calc         \$0           263         0         0         0         No Calc         \$0           264         0         0         0         No Calc         \$0           265         0         0         0         No Calc         \$0           271         0         0         0         No Calc         \$0           271         0         0         0         No Calc         \$0           281         0         0         0         No Calc         \$0           282         0         0         0         No Calc         \$0           340         0         0         0         No Calc         \$0           384         0						
232         0         0         0         No Calc         \$0           233         0         0         0         No Calc         \$0           256         0         0         0         No Calc         \$0           261         0         0         0         No Calc         \$0           263         0         0         0         No Calc         \$0           264         0         0         0         No Calc         \$0           265         0         0         0         No Calc         \$0           265         0         0         0         No Calc         \$0           271         0         0         0         No Calc         \$0           271         0         0         0         No Calc         \$0           281         0         0         0         No Calc         \$0           282         0         0         0         No Calc         \$0           284         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           384         0						
233         0         0         0         No Calc         \$0           235         0         0         0         No Calc         \$0           256         0         0         0         No Calc         \$0           261         0         0         0         No Calc         \$0           263         0         0         0         No Calc         \$0           264         0         0         0         No Calc         \$0           265         0         0         0         No Calc         \$0           265         0         0         0         No Calc         \$0           271         0         0         0         No Calc         \$0           272         0         0         0         No Calc         \$0           281         0         0         0         No Calc         \$0           282         0         0         0         No Calc         \$0           284         0         0         0         No Calc         \$0           381         0         0         0         No Calc         \$0           488         0						
235         0         0         0         No Calc         \$0           256         0         0         0         No Calc         \$0           261         0         0         0         No Calc         \$0           263         0         0         0         No Calc         \$0           264         0         0         0         No Calc         \$0           265         0         0         0         No Calc         \$0           265         0         0         0         No Calc         \$0           271         0         0         0         No Calc         \$0           272         0         0         0         No Calc         \$0           281         0         0         0         No Calc         \$0           282         0         0         0         No Calc         \$0           340         0         0         0         No Calc         \$0           381         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           486         0						
256         0         0         0         No Calc         \$0           261         0         0         0         No Calc         \$0           263         0         0         0         No Calc         \$0           264         0         0         0         No Calc         \$0           265         0         0         0         No Calc         \$0           271         0         0         0         No Calc         \$0           272         0         0         0         No Calc         \$0           281         0         0         0         No Calc         \$0           282         0         0         0         No Calc         \$0           284         0         0         0         No Calc         \$0           340         0         0         0         No Calc         \$0           381         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           487         0	233	0	0	0	No Calc	\$0
261         0         0         No Calc         \$0           263         0         0         0         No Calc         \$0           264         0         0         0         No Calc         \$0           265         0         0         0         No Calc         \$0           271         0         0         0         No Calc         \$0           272         0         0         0         No Calc         \$0           281         0         0         0         No Calc         \$0           282         0         0         0         No Calc         \$0           340         0         0         0         No Calc         \$0           381         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           468         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           549         0         0	235	0	0	0	No Calc	\$0
263         0         0         0         No Calc         \$0           264         0         0         0         No Calc         \$0           265         0         0         0         No Calc         \$0           271         0         0         0         No Calc         \$0           272         0         0         0         No Calc         \$0           281         0         0         0         No Calc         \$0           282         0         0         0         No Calc         \$0           284         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           468         0         0         0         No Calc         \$0           486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           549         0	256	0	0	0	No Calc	\$0
264         0         0         0         No Calc         \$0           265         0         0         0         No Calc         \$0           271         0         0         0         No Calc         \$0           272         0         0         0         No Calc         \$0           281         0         0         0         No Calc         \$0           282         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           468         0         0         0         No Calc         \$0           481         0         0         0         No Calc         \$0           486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0	261	0	0	0	No Calc	\$0
265         0         0         0         No Calc         \$0           271         0         0         0         No Calc         \$0           272         0         0         0         No Calc         \$0           281         0         0         0         No Calc         \$0           282         0         0         0         No Calc         \$0           284         0         0         0         No Calc         \$0           340         0         0         0         No Calc         \$0           381         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           468         0         0         0         No Calc         \$0           481         0         0         0         No Calc         \$0           486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           549         0	263	0	0	0	No Calc	\$0
265         0         0         0         No Calc         \$0           271         0         0         0         No Calc         \$0           272         0         0         0         No Calc         \$0           281         0         0         0         No Calc         \$0           282         0         0         0         No Calc         \$0           284         0         0         0         No Calc         \$0           340         0         0         0         No Calc         \$0           381         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           468         0         0         0         No Calc         \$0           481         0         0         0         No Calc         \$0           486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           549         0	264	0	0	0	No Calc	\$0
271         0         0         No Calc         \$0           272         0         0         0         No Calc         \$0           281         0         0         0         No Calc         \$0           282         0         0         0         No Calc         \$0           344         0         0         0         No Calc         \$0           340         0         0         0         No Calc         \$0           381         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           468         0         0         0         No Calc         \$0           481         0         0         0         No Calc         \$0           486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           560         0         0						
272         0         0         No Calc         \$0           281         0         0         0         No Calc         \$0           282         0         0         0         No Calc         \$0           284         0         0         0         No Calc         \$0           340         0         0         0         No Calc         \$0           381         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           468         0         0         0         No Calc         \$0           481         0         0         0         No Calc         \$0           486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           561         0         0						
281         0         0         0         No Calc         \$0           282         0         0         0         No Calc         \$0           284         0         0         0         No Calc         \$0           340         0         0         0         No Calc         \$0           381         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           468         0         0         0         No Calc         \$0           481         0         0         0         No Calc         \$0           486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           560         0         0         0         No Calc         \$0           561         0						
282         0         0         0         No Calc         \$0           284         0         0         0         No Calc         \$0           340         0         0         0         No Calc         \$0           381         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           468         0         0         0         No Calc         \$0           481         0         0         0         No Calc         \$0           486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           489         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           560         0         0         No Calc         \$0           561         0         0						
284         0         0         0         No Calc         \$0           340         0         0         0         No Calc         \$0           381         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           468         0         0         0         No Calc         \$0           481         0         0         0         No Calc         \$0           486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           489         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           560         0         0         No Calc         \$0           561         0         0         No Calc         \$0           564         0         0         0						
340         0         0         0         No Calc         \$0           381         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           468         0         0         0         No Calc         \$0           481         0         0         0         No Calc         \$0           486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           560         0         0         0         No Calc         \$0           561         0         0         0         No Calc         \$0           565         0         0         0         No Calc         \$0           585         0						
381         0         0         0         No Calc         \$0           384         0         0         0         No Calc         \$0           468         0         0         0         No Calc         \$0           481         0         0         0         No Calc         \$0           486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           489         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           560         0         0         0         No Calc         \$0           561         0         0         0         No Calc         \$0           564         0         0         0         No Calc         \$0           585         0         0         0         No Calc         \$0           607         0						
384         0         0         0         No Calc         \$0           468         0         0         0         No Calc         \$0           481         0         0         0         No Calc         \$0           486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           489         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           560         0         0         0         No Calc         \$0           561         0         0         0         No Calc         \$0           564         0         0         0         No Calc         \$0           585         0         0         0         No Calc         \$0           607         0         0         0         No Calc         \$0           612         0						
468         0         0         0         No Calc         \$0           481         0         0         0         No Calc         \$0           486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           489         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           560         0         0         0         No Calc         \$0           561         0         0         0         No Calc         \$0           564         0         0         0         No Calc         \$0           565         0         0         0         No Calc         \$0           585         0         0         0         No Calc         \$0           607         0         0         0         No Calc         \$0           612         0						
481         0         0         0         No Calc         \$0           486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           489         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           560         0         0         0         No Calc         \$0           561         0         0         0         No Calc         \$0           564         0         0         0         No Calc         \$0           565         0         0         0         No Calc         \$0           585         0         0         0         No Calc         \$0           607         0         0         0         No Calc         \$0           612         0         0         0         No Calc         \$0           618         0						
486         0         0         0         No Calc         \$0           487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           489         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           560         0         0         0         No Calc         \$0           561         0         0         0         No Calc         \$0           564         0         0         0         No Calc         \$0           565         0         0         0         No Calc         \$0           585         0         0         0         No Calc         \$0           607         0         0         0         No Calc         \$0           612         0         0         0         No Calc         \$0           618         0         0         0         No Calc         \$0           619         0		0	0	0		
487         0         0         0         No Calc         \$0           488         0         0         0         No Calc         \$0           489         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           560         0         0         0         No Calc         \$0           561         0         0         0         No Calc         \$0           564         0         0         0         No Calc         \$0           565         0         0         0         No Calc         \$0           585         0         0         0         No Calc         \$0           607         0         0         0         No Calc         \$0           612         0         0         0         No Calc         \$0           618         0         0         0         No Calc         \$0           619         0         0         No Calc         \$0           630         0         0	481	0	0	0	No Calc	\$0
488         0         0         0         No Calc         \$0           489         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           560         0         0         0         No Calc         \$0           561         0         0         0         No Calc         \$0           564         0         0         0         No Calc         \$0           565         0         0         0         No Calc         \$0           585         0         0         0         No Calc         \$0           607         0         0         0         No Calc         \$0           612         0         0         0         No Calc         \$0           618         0         0         0         No Calc         \$0           619         0         0         No Calc         \$0           630         0         0         No Calc         \$0           776         0         0         0	486	0	0	0	No Calc	\$0
489         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           560         0         0         0         No Calc         \$0           561         0         0         0         No Calc         \$0           564         0         0         0         No Calc         \$0           565         0         0         0         No Calc         \$0           585         0         0         0         No Calc         \$0           607         0         0         No Calc         \$0           612         0         0         No Calc         \$0           618         0         0         0         No Calc         \$0           619         0         0         0         No Calc         \$0           630         0         0         0         No Calc         \$0           776         0         0         0         No Calc         \$0           793         0         0         No Calc	487	0	0	0	No Calc	\$0
489         0         0         0         No Calc         \$0           549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           560         0         0         0         No Calc         \$0           561         0         0         0         No Calc         \$0           564         0         0         0         No Calc         \$0           565         0         0         0         No Calc         \$0           585         0         0         0         No Calc         \$0           607         0         0         No Calc         \$0           612         0         0         No Calc         \$0           618         0         0         0         No Calc         \$0           619         0         0         0         No Calc         \$0           630         0         0         0         No Calc         \$0           776         0         0         0         No Calc         \$0           793         0         0         No Calc	488	0	0	0	No Calc	
549         0         0         0         No Calc         \$0           554         0         0         0         No Calc         \$0           560         0         0         0         No Calc         \$0           561         0         0         0         No Calc         \$0           564         0         0         0         No Calc         \$0           565         0         0         0         No Calc         \$0           585         0         0         0         No Calc         \$0           607         0         0         0         No Calc         \$0           612         0         0         0         No Calc         \$0           618         0         0         0         No Calc         \$0           619         0         0         0         No Calc         \$0           630         0         0         0         No Calc         \$0           776         0         0         0         No Calc         \$0           793         0         0         No Calc         \$0           891         0         0		0	0	0	No Calc	
554         0         0         0         No Calc         \$0           560         0         0         0         No Calc         \$0           561         0         0         0         No Calc         \$0           564         0         0         0         No Calc         \$0           565         0         0         0         No Calc         \$0           585         0         0         0         No Calc         \$0           607         0         0         0         No Calc         \$0           612         0         0         0         No Calc         \$0           618         0         0         0         No Calc         \$0           619         0         0         0         No Calc         \$0           630         0         0         0         No Calc         \$0           776         0         0         0         No Calc         \$0           793         0         0         0         No Calc         \$0           891         0         0         0         No Calc         \$0						
560         0         0         0         No Calc         \$0           561         0         0         0         No Calc         \$0           564         0         0         0         No Calc         \$0           565         0         0         0         No Calc         \$0           585         0         0         0         No Calc         \$0           607         0         0         0         No Calc         \$0           612         0         0         0         No Calc         \$0           618         0         0         0         No Calc         \$0           619         0         0         0         No Calc         \$0           630         0         0         0         No Calc         \$0           776         0         0         0         No Calc         \$0           793         0         0         0         No Calc         \$0           891         0         0         0         No Calc         \$0						
561         0         0         0         No Calc         \$0           564         0         0         0         No Calc         \$0           565         0         0         0         No Calc         \$0           585         0         0         0         No Calc         \$0           607         0         0         0         No Calc         \$0           612         0         0         0         No Calc         \$0           618         0         0         0         No Calc         \$0           619         0         0         0         No Calc         \$0           630         0         0         0         No Calc         \$0           776         0         0         0         No Calc         \$0           793         0         0         No Calc         \$0           891         0         0         No Calc         \$0						
564         0         0         0         No Calc         \$0           565         0         0         0         No Calc         \$0           585         0         0         0         No Calc         \$0           607         0         0         0         No Calc         \$0           612         0         0         0         No Calc         \$0           618         0         0         0         No Calc         \$0           619         0         0         0         No Calc         \$0           630         0         0         0         No Calc         \$0           776         0         0         0         No Calc         \$0           793         0         0         0         No Calc         \$0           891         0         0         No Calc         \$0						
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585         0         0         0         No Calc         \$0           607         0         0         0         No Calc         \$0           612         0         0         0         No Calc         \$0           618         0         0         0         No Calc         \$0           619         0         0         0         No Calc         \$0           630         0         0         0         No Calc         \$0           776         0         0         0         No Calc         \$0           793         0         0         0         No Calc         \$0           891         0         0         0         No Calc         \$0						
607         0         0         0         No Calc         \$0           612         0         0         0         No Calc         \$0           618         0         0         0         No Calc         \$0           619         0         0         0         No Calc         \$0           630         0         0         0         No Calc         \$0           776         0         0         0         No Calc         \$0           793         0         0         0         No Calc         \$0           891         0         0         0         No Calc         \$0						
612         0         0         0         No Calc         \$0           618         0         0         0         No Calc         \$0           619         0         0         0         No Calc         \$0           630         0         0         0         No Calc         \$0           776         0         0         0         No Calc         \$0           793         0         0         No Calc         \$0           891         0         0         No Calc         \$0						
618         0         0         0         No Calc         \$0           619         0         0         0         No Calc         \$0           630         0         0         0         No Calc         \$0           776         0         0         0         No Calc         \$0           793         0         0         0         No Calc         \$0           891         0         0         No Calc         \$0						
619         0         0         0         No Calc         \$0           630         0         0         0         No Calc         \$0           776         0         0         0         No Calc         \$0           793         0         0         0         No Calc         \$0           891         0         0         0         No Calc         \$0			0	0		\$0
630         0         0         0         No Calc         \$0           776         0         0         0         No Calc         \$0           793         0         0         0         No Calc         \$0           891         0         0         0         No Calc         \$0	618		0	0		
776         0         0         0         No Calc         \$0           793         0         0         0         No Calc         \$0           891         0         0         0         No Calc         \$0	619	0	0	0		\$0
776         0         0         0         No Calc         \$0           793         0         0         0         No Calc         \$0           891         0         0         0         No Calc         \$0	630	0	0	0	No Calc	\$0
793         0         0         0         No Calc         \$0           891         0         0         0         No Calc         \$0						
891 0 0 0 No Calc \$0						
	892	0	0	0	No Calc	\$0

(7) Proposed Operation	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
141					\$87,725
142					\$11,455
144					\$23,476
145					\$982
146					\$969,364
180					\$2,322,741
185					\$849,731
200					\$867
208					\$0
210					\$789,845
212					\$89
213					\$2,658,619
214					\$334
225					\$169
229					\$1,727,735
230					\$2,079,549
231					\$1,426,362
232					\$591,965
233					\$365,511
235					\$354,685
256					\$0
261					\$475
263					\$2,636
264					\$179
265					\$0
271					\$366,194
272					\$18,865
281					\$18,303
282					\$0
284					\$143
340					\$33,201
381					\$2,855
384					\$0
468					\$0
481					\$260,365
486					\$11,887
487					\$304
488					\$0
489					\$0
549					\$1,073,009
554					\$366,911
560					\$502,166
561					\$302,067
564 565					\$122
					\$0
585					\$527,385
607 612					\$350,051 \$246,152
618					\$723,685
619					\$1,246,546
630					\$39,231
776					\$1,627
793					\$27,196
891					\$318,582
892					\$54,140
032					φυ4, 140

Package Page 18 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	(2) Proposed	(3) Proposed	(4) Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
964	0	0	0	No Calc	\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
			0	No Calc	
				No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			U	140 Gaic	

Proposed Operation   Numbers   Proposed Annual FIPH or NATPH   Volume   Proposed Annual FIPH or NATPH   Volume   Proposed Annual FIPH or NATPH   Volume   Sa,092,406   Sa,092,407   Sa,092,406   Sa,092,406   Sa,092,406   Sa,092,406   Sa,092,407   Sa,092,406   Sa,092,407   Sa,09	(7)	(8)	(9)	(10)	(11)	(12)
Operation Numbers         Annual FHP Volume         Annual Workhours         Productivity (IPH or NATPH)         Annual \$3,092,406           893         894         \$3,092,406         \$1,559,913         \$9,000         \$1,2435         \$9.30         \$12,435         \$9.30         \$12,435         \$9.717,574         \$5,717,574         \$5,717,574         \$2,525,011         \$9.00         \$106         \$1,559,307         \$0.00         \$200         \$1,559,307         \$0.00         \$200         \$1,235,708         \$1,225,708 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Numbers   Souther   South					Productivity	Annual
894 895 896 897 897 918  \$12,435 897 919 930 951 951 952 952 016 052 064 0535 050 050 050 050 050 050 050 050 05	Numbers	Volume	NATPH Volume	Workhours		Workhour Costs
895 896 897 897 918 919 919 930 950 951 930 951 952 952 016 012 016 015 035 050 064 064 064 064 064 064 064 064 064 06	893					\$3,092,406
895         \$12,435           897         \$9,324           918         \$6,717,574           919         \$2,525,011           930         \$0           961         \$5,307           964         \$200           016         \$143           035         \$0           050         \$226           064         \$341,37           120         \$230           127         \$1,225,708           135         \$30,157           143         \$322,447           181         \$1,151,874           209         \$313,192           211         \$725,241           239         \$54,092           233         \$1,569           283         \$15,589           291         \$0           293         \$5,00           328         \$155,784           441         \$151,767           442         \$25,754           443         \$442           444         \$36,827           493         \$50,483           491         \$40,607           493         \$1,569           563         \$71,62	894					\$1,559,913
896	895					
997 918 919 919 925,55,011 930 961 962 963 964 97 964 98 98 98 98 98 98 98 98 98 98 98 98 98						
918 919 930 961 962 964 963 012 016 016 035 050 050 050 050 050 050 050 143 181 181 181 181 209 211 239 211 239 211 239 211 239 254 273 284 294 295 283 293 328 441 442 442 442 442 442 444 444 491 491 493 561 563 5620 664  9 No Calc 10 No Calc						
919   930   \$2,525,011   \$0   961   \$5,307   \$0   964   \$260   \$200   \$143   \$0   961   \$143   \$125,708   \$122   \$125,754   \$15,768   \$1						
9300 961 961 952 964 953 0112 016 016 017 018 035 050 064 \$331,157 120 \$3230 127 \$3135 \$433 \$433 \$431 181 \$5143 \$522,447 181 \$1,151,781 \$230 \$313,192 211 \$3133 \$444 \$529 \$5283 \$510,788 \$429 \$533,792 \$441 442 \$525,754 443 \$448,835 \$510,788 \$449 \$550,463 \$51,569 \$536,827 \$491 \$51,569 \$536,827 \$51,569 \$536,827 \$51,569 \$531,569 \$						
961 964 964 912 964 912 916 916 917 918 918 918 918 918 918 918 918 918 918	$\overline{}$					
964 012 016 016 017 017 018 035 050 050 064 \$361,157 120 \$230 127 \$1,157,708 135 \$1,157,708 143 \$1,157,708 209 \$313,194 211 239 211 239 211 239 281 283 291 291 \$1,25,708 \$1,36,909 \$1,31,16,17 \$0 293 288 \$105,788 441 \$1,151,767 442 \$25,784 443 \$36,827 491 491 \$36,827 491 \$36,827 491 \$36,827 491 \$36,827 491 \$36,827 491 \$36,827 491 \$36,827 \$31,3,544 \$48,835 \$444 \$56,827 \$50,463 \$50,						
\$200						
016						
\$00						
\$226						
120						
120 127 \$\$1,257,08 \$\$1,257,08 \$\$1,257,08 \$\$1,257,08 \$\$1,257,08 \$\$1,257,08 \$\$1,257,08 \$\$1,257,08 \$\$1,257,08 \$\$1,257,08 \$\$1,257,08 \$\$1,257,08 \$\$1,257,08 \$\$1,257,08 \$\$1,157,08 \$\$1,157,08 \$\$1,157,08 \$\$1,157,08 \$\$1,158,09 \$\$1,358,09 \$\$1						
127						
135 143 143 181 209 211 209 211 239 273 31,569 283 283 291 392 3028 3028 429 441 442 49 442 49 444 40 5151,767 443 444 536,827 491 493 501 563 620 649 811 812 813 0 No Calc	120					
135 143 143 181 209 211 209 211 239 273 31,569 283 283 291 392 3028 3028 429 441 442 49 442 49 444 40 5151,767 443 444 536,827 491 493 501 563 620 649 811 812 813 0 No Calc	127					\$1,225,708
143						
181						
\$313,192						
\$725,241						
\$64,069						
273 283 283 291 293 328 429 441 442 443 444 483 4444 5501 561 563 620 649 811 812 813 0 No Calc						
283 291 293 328 429 441 442 443 444 444 501 501 563 620 649 811 812 813 0 0 NO Calc						
\$0						
\$0						
\$105,788						
\$509,463 \$411 442 \$424 \$43 \$444 \$444 \$444 \$444 \$444 \$						
\$151,767   \$25,754   \$443   \$488,835   \$488,835   \$444   \$36,827   \$491   \$40,607   \$13,544   \$501   \$44,576   \$620   \$223   \$649   \$112   \$12   \$12   \$12   \$12   \$13   \$14   \$12   \$12   \$12   \$12   \$13   \$14   \$12   \$12   \$12   \$13   \$14   \$14   \$15   \$12   \$12   \$13   \$12   \$12   \$13   \$14   \$15						\$105,788
442						\$509,463
\$488,835						
\$36,827						
491						
493   \$13,544   \$4,576   \$4,576   \$716,296   \$223   \$23   \$0   \$13,544   \$14   \$14   \$14   \$14   \$15   \$12   \$13   \$12   \$13   \$12   \$13   \$12   \$13   \$12   \$13   \$12   \$13   \$12   \$13   \$14   \$15						
\$4,576 \$563 \$223 \$649 \$11 \$12 \$12 \$13 \$13 \$13 \$14 \$152 \$152 \$16,296 \$223 \$10 \$11 \$11 \$152 \$12 \$12 \$13 \$13 \$12 \$13 \$14 \$152 \$153 \$16,296 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10						
\$716,296 \$223 \$49 \$11 \$12 \$12 \$13 \$13 \$14 \$152 \$152 \$152 \$163 \$171 \$171 \$171 \$171 \$171 \$171 \$171 \$17						
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1)		(3)	(4)	(5)	(6)
Proposed	(2) Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	0	0	No Calc	\$0
,				110 3010	Ψ
All	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Impact to Gain	1,579,502,504	4,690,896,396	1,333,250	3,518	\$54,144,838
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	1,579,502,504	4,690,896,396	1,333,250	3,518	\$54,144,838
Non Impacted	0	0	0	No Calc	\$0
Gain Only	84,053,221	91,452,081	156,475	584	\$6,491,437
All	1,663,555,725	4,782,348,477	1,489,725	3,210	\$60,636,275
Zill	.,000,000,120	7,102,370,711	1,703,123	3,210	ψου,υσυ,213

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892			·		(\$7,71
					_
Γotals	0	(11,513,559)	(189)	60,806	(\$7,71

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
•				•		
Totals	0	0	0	No Calc	\$0	
		<u> </u>	1490725	• • • • • • • • • • • • • • • • •		

1489725

Combined Current Annual Workhour Cost : \$64,638,851

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$60,628,559

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$470,936

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$4,010,292

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	1,579,502,504	4,690,896,396	1,333,250	3,518	\$54,144,838
	Impact to Lose	0	4,000,000,000	0	No Calc	\$0
als	Total Impact	1,579,502,504	4,690,896,396	<u>~</u>	3,518	\$54,144,838
oti	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	84,053,221	91,452,081	156,475	584	\$6,491,437
qu	Tot Before Adj	1,663,555,725	4,782,348,477	1,489,725	3,210	\$60,636,275
O	Lose Adj	0	-11,513,559	-189	60,806	-\$7,716
Ö	Gain Adj	0	0	0	No Calc	\$0
	All	1,663,555,725	4,770,834,918	1,489,536	3,203	\$60,628,559

	Comb Current	1,663,555,725	4,782,348,477	1,575,888	3,035	\$64,638,851
Cost	Proposed	1,663,555,725	4,770,834,918	1,489,536	3,203	\$60,628,559
Impact	Change	0	11,513,559	(86,352)		(\$4,010,292)
	Change %	0.0%	0.2%	-5.5%		-6.2%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

### **Other Workhour Move Analysis**

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC Gaining Facility: Westchester P&DC Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

### **Losing Facility** Current MODS Percent Moved to Reduction Current Annual Current Annual Due to EoS Gaining (%) Number (%) 515 100.0% 0.0% \$994 \$250 \$80,625 570 100.0% 0.0% \$6,586 \$250 189 581 582 100.0% 0.0% 100.0% 0.0% \$160,052 100.09 100.09 100.09 44.2 100.09 \$78,213 765 616 624 634 \$898,809 100.0% 0.0% \$38 \$132 \$101

		(	Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	515				\$4,460
1	569				\$0
]	570				\$0
	579				\$0
1	581				\$355 678
1	582				\$182,693
]	594 614				\$0
4	647				\$0
1	647 745				\$0 \$785,162
4	747				\$705,102
]	749				\$2,466,613 \$70,083
í	750				\$6,864,575
	752				\$193,919
]	752 753				\$193,919 \$1,213,112
i	754				\$899
i	765				\$551,726
	616				\$0
	624				\$2,079
	634				\$0
	540				\$400
	550				\$0
	572				\$0
	592				\$294,291
	615				\$449
	650				\$0
	673				\$232,954
	679 680				\$71,167 \$235
	693				\$0
	748				\$147,683
	751				\$1,267,926
	766				\$398,909
					*****
		<b>—</b>			

### Proposed Other Craft Workhours

Losing Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
515		\$0			
569		\$0			
570		\$0			
579		\$0			
581		\$0			
582		\$0 \$0			
594		\$0			
614 647 745					
647		\$0 \$0 \$301,282			
745		\$301,282			
141		\$453,219 \$0			
749 750		\$0			
750		\$0 \$0			
752 753		\$243,387			
754		\$245,567			
765					
616		\$0 \$38			
624		\$132			
634		\$101			
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	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$5,448
569 570 579		\$0 \$718,936
579		\$0
581		\$591 970
582 594		\$354,109 \$0
594 614		\$0 \$0
647 745		
		\$862,930 \$2,466,613
747 749		\$2,466,613 \$70,083
750 752		\$8,062,123 \$193,919
753 754		\$1,213,112
754		\$899
765 616		\$1,522,191 \$0
624		\$2,079
634		\$0
540 550		\$400 \$0
572		\$0 \$0
592		\$294,291
615 650		\$449 \$0
673		\$232,954
679 680		\$71,167 \$235
693		\$0
748		\$147,683
751 766		\$1,267,926 \$398,909
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Package Page 24 AMP Other Curr vs Prop

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		educing	152,260	\$6,685,084
Totals	Ops-Inc	reasing	0	\$0
Totals	Ops-S	staying	7	\$271 \$6,685,355
	All Ope	erations	152,266	\$6,685,355

		educing	0	\$0
Totals		reasing	277 853	\$12 688 920
Totals		Staying	46,402 324,254	\$2,416,093 \$15,105,014
	All Ope	erations	324,254	\$15,105,014

Ops-Red Ops-Inc Ops-Stay AliOps	24,523	\$997,888
Ops-Inc	0	\$0
Ops-Stay	7	\$271 \$998,159
AllOps	24,530	\$998,159

Ops-Red	0	\$0
Ops-Red Ops-Inc	336 676	\$16 062 334
Ops-Stay	46,402 383,077	\$2,416,093 \$18,478,427
AllOps	383,077	\$18,478,427

## **Current All Supervisory Workhours**

	Losing Facility				
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
477	0.0%	100.0%		\$176	
602	0.0%	100.0%		\$0	
671	0.0%	100.0%		\$76,218	
679	0.0%	100.0%		\$86,408 \$401,312	
698	67.0%	33.0%		\$401,312	
699	78.0%	22.0%		\$346,170	
700	36.0%	64.0%		\$751,672	
701	0.0%	100.0%		\$4,363	
702	0.0%	100.0%		\$26,029	
759	100.0%	0.0%		\$85,020	
922	0.0%	100.0%		\$117,199 \$238,111	
927	0.0%	100.0% 100.0%		\$238,111	
933 951	0.0%	100.0%		\$103,105 \$464,685	
952	0.0%	100.0%		\$100,681	
953	0.0%	100.0%		\$105,303	
900	0.0%	100.076		\$105,505	

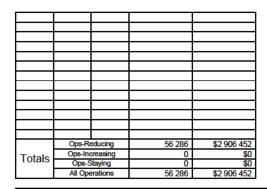
	Gaining Facility					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
1	477				<b>\$4</b> 5	
1	602				\$0	
1	671				<b>\$</b> 155,934	
1	679				\$0	
i	698				\$981,469	
1	699				\$981,469 \$302,304	
1	700				\$1,401,670 \$247,639	
1	701				<b>\$247,639</b>	
1	702				\$0	
1	759				\$169,355	
1	922				\$108,706	
1	927				\$315,896	
1	933				\$0	
]	951				\$1,549,861	
1	952				\$0	
1	953				\$0	
	471				\$206	
	705				<b>\$0</b>	
	928				\$131,384	

	Pro	oposed All	Supervisor	y Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
	0	ėo.			
477 602	0	\$0 \$0		477 602	
671	0	\$0		671	
679	0	\$0	•	679	
698	0	\$0		698	
699	0	\$0		699	
700	0	\$0		700	
701	0	\$0		701	
702	0	\$0		702	
759	0	\$0		759	
922	0	\$0		922	
927	0	\$0		927	
933	0	\$0 \$0		933	
951	0			951	
952	0	\$0		952	
953	0	\$0		953	
				471	
				705	
				928	
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	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
477		\$45
602		\$0
671		\$155,934
679		\$0
698		\$1,273,788
699		\$595,856
700		\$1,695,863 \$247,639
701		\$247,639
702		\$0
759 922		\$260,224 \$409,706
927		\$108,706 \$315,896
933		\$313,690
951		\$1,549,861
952		\$0
953		\$0
471		\$206
705		\$0
928		\$131,384
l		

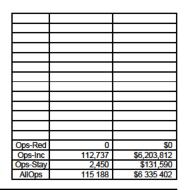
AMP Other Curr vs Prop Package Page 26

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	Ops-Reducing	0	\$0
Totals	Ops-Increasing	94,515 2,450	\$5,232,878 \$131,590
Totals	Ops-Staying	2,450	\$131,590
	All Operations	96 966	\$5 364 468

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0 \$0 \$0 \$0
Ops-Stay	0	\$0
AllOps	0	\$0



Current Workhours for LDCs Common to & Shared between Supv & Craft

### **Losing Facility**

_ · ·	
(Caining	- Pacility
Gaining	I acility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft			
Losing Facility		Gaining Facility	

Current	5 .			
MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780	0.0%	100.0%		\$292
781	0.0%	100.0%		\$31,425
783	20.0%	80.0%		<b>\$207,189</b>
784	0.0%	100.0%		<b>\$</b> 616
785	0.0%	100.0%		<b>\$</b> 556
789	0.0%	100.0%		\$912
		educing	6 136	\$240 989
Totals		reasing	0	\$0
Totals		Staying	0	\$0
	All Ope	erations	6 136	\$240 989

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	780				\$311
1	781				<b>\$</b> 91,456
1	783				\$309,452
1	784				\$0
1	785				\$116
1	789				\$0
	787				<b>\$693</b>
	Ops-Reducing		0	\$0	
	Totals		reasing	11,930	\$401,335
	Totals		Staying	16	\$693
		All Ope	erations	11 946	\$402 028

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780	0	\$0
781	0	<b>\$</b> 0
783	0	\$0
784	0	\$0
785	0	<b>\$</b> 0
789	0	<b>\$</b> 0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$311
781		<b>\$</b> 91,456
783		\$351,362
784		\$0
785		\$116
789		\$0
787		\$693
One Ded		
Ops-Red	0	\$0
Ops-Inc	12,974	\$443,245
Ops-Stay		\$693
AllOps	12 990	\$443 938

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

#### **Losing Facility** Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 \$0 \$898,810 93 \$912 Totals 21,832 \$899,722 Ops 617, 679, 764 (31) Trans-PVS Tab \$0 \$898,809 Ops 765, 766 (34)

	Gaining Facility				
	Tr	anspor	tation - PVS		
LDC			Current Annual Workhours	Current Annual Workhour Cost (\$)	
		31		\$71,616	
		32		\$0	
		33		\$0	
		34		\$950,635	
		93		\$0	
		Totals	23,011	\$1,022,251	
Subset for					
Trans-PVS		879, 764 (31)		\$71 167	
Tab	Ops	765, 766 (34)		\$950,635	

	Losing Facility					
	Transportation - PVS					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
31	0	\$0				
32	0	\$0				
33	0	\$0				
34	0	\$0				
93	0	\$0				
Totals	0	\$0				

TOTALS	U	ΨU
Ops 617, 679, 764 (31)		\$0
Ops 765, 766 (34)	0	\$0
-		

	Gaining Facility						
	Transportation - PVS						
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
31		\$71,616					
32		\$0					
33		\$0					
34		\$1,921,100					
93		\$0					
Totals	44,820	\$1,992,717					

Ops 617, 679, 764 (31)	\$71 167
Ops 765, 766 (34)	\$1,921,100

Package Page 28 AMP Other Curr vs Prop

Maintenance				
LDC		Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$2 764 782	
	37		\$1,036,429	
	38		\$1,103,989	
	39		\$373 606	
	93		\$207,189	
	Totals	124,839	\$5,485,995	

Maintenance				
LDC Current Annual Workhour Cos (\$)				
	36		\$8 326 420	
	37		\$1,214,011	
	38		\$2,684,380	
	39		\$787 476	
	93		\$309,452	
	Totals	291,996	\$13,321,739	

Maintenance				
Proposed Annual Workhours		Proposed Annual Workhour Cost (\$)		
6		\$0		
7		\$243,387		
8		\$453,219		
9		\$301 552		
3		\$0		
otals	24,530	\$998,159		

	Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
36		\$9 523 968				
37		\$1,214,011				
38		\$2,684,380				
39		\$865 244				
93		\$351,362				
Totals	319,664	\$14,638,965				

Supervisor Summary				
LDC Current Annual Workhour Cost (\$)				
	01		\$117,199	
	10		\$1,767,657	
	20		\$0	
	30		\$171,428	
	35		\$773,774	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$76,218	
	81		\$0	
	88		\$176	
	Totals	56,286	\$2,906,452	

Supervisor Summary					
LDC Current Annual Workhours Current Annual Workhour Cost					
	01		\$108,706		
	10		\$3,380,361		
	20		\$0		
	30		\$169,355		
	35		\$1,549,861		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$155,934		
	81		\$0		
	88		\$251		
	Totals	96,966	\$5,364,468		

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01	0	\$0		
10	0	\$0		
20	0	\$0		
30	0	\$0		
35	0	\$0		
40	0	\$0		
50	0	\$0		
60	0	\$0		
70	0	\$0		
80	0	\$0		
81	0	\$0		
88	0	\$0		
Totals	0	\$0		

	Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$108,706		
10		\$4,260,425		
20		\$0		
30		\$260,224		
35		\$1,549,861		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$155,934		
81		\$0		
88		\$251		
Totals	115,188	\$6,335,402		
	·			

## Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	27,797	\$1,578,663	
Transportation Ops (note 2)	44,810 \$1,920,61		
Maintenance Ops (note 3)	416,835 \$18,807,73		
Supervisory Ops	s 153,251 \$8,270,92		
Supv/Craft Joint Ops (note 4)	4) 5,161 \$12		
Total	647,854 \$30,704,304		

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments - Combined -			С	hange	
- Comi	oinea -			3.	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
27,351	\$2,198,556	(446)	-1.6%	\$619,893	39.3%
44,810	\$1,992,268	0	0.0%	\$71,656	3.7%
344,194	\$15,637,124	(72,641)	-17.4%	(\$3,170,610)	-16.9%
115,188	\$6,335,402	(38,064)	-24.8%	(\$1,935,518)	-23.4%
4,242	\$92,576	(919)	-17.8%	(\$33,801)	-26.7%
535,785	\$26,255,925	(112,070)	-17.3%	(\$4,448,379)	-14.5%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Special Adjustments at Gaining Site			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
		•	
Total Adj	0	\$0	

LDC

Summary by Facility					
Losing Facility Summary			G	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	214,688	\$9,832,795	Before	433,166	\$20,871,509
After	24 530	\$998 159	After	511 255	\$25 257 766
Adj	0	\$0	Adj	0	\$0
AfterTot	24,530	\$998,159	AfterTot	511,255	\$25,257,766
Change	(190,158)	(\$8,834,637)	Change	78,088	\$4,386,257
% Diff	-88.6%	-89 8%	% Diff	18 0%	21.0%

Combined Summary				
Before	647,854	\$30,704,304		
After	535,785	\$26,255,925		
Adj	0	\$0		
AfterTot	535 785	\$26 255 925		
Change	(112,070)	(\$4,448,379)		
% Diff	-17 3%	-14.5%		

#### Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

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AMP Other Curr vs Prop

# **Staffing - Management**

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC		
Data Extraction Date:	Finance Number:	087719

	Manag	ement Po	ositions			
	(1) Position Title	(2) Level	(3) Current Auth	(4) Current	(5) Proposed	(6) Difference
Line			Staffing	On-Rolls	Staffing	
	PLANT MANAGER (4)	PCES-01	1	0	0	0
	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
	MGR MAINTENANCE	EAS-22	1	1	0	-1
	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	0	0
6	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
9	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	0	-1
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	0	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	12	0	-12
13	SUPV MAINTENANCE OPERATIONS	EAS-17	5	4	0	-4
14	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	0	0	0
15	NETWORKS SPECIALIST	EAS-16	1	0	0	0
	SECRETARY (FLD)	EAS-12	1	1	0	-1
17	( == )					
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	Totals	32	25	0	(25)
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Gaining Facility:	Westchester P&DC		
Data Extraction Date:		Finance Number:	359093

	Manager	nent Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (2)	PCES-01	1	0	1	1
2	MGR DISTRIBUTION OPERATIONS	EAS-24	3	3	2	-1
3	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	2	3	1
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	1	3	2
7	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	2	1
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
10	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	1	1
11	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	1	1
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	1	1
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	4	1
	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	23	33	10
	SUPV MAINTENANCE OPERATIONS	EAS-17	11	10	11	1
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	0	2	2
	NETWORKS SPECIALIST	EAS-16	1	1	1	0
	SECRETARY (FLD)	EAS-12	1	1	1	0
21						-
22						
23						
24						
25						
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79	Total	62	51	72	21
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# **Staffing - Craft**

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC				Fin	nance Number:	087719
Data !	Extraction Date:	09/1	9/11			
Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	8	0	154	162	0	(162)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	16	9	121	146	0	(146)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	24	9	275	308	0	(308)
Function 3A - Vehicle Service	0	0	9	9	0	(9)
Function 3B - Maintenance	0	0	74	74	0	(74)
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	0	(4)
Other Functions	0	0	2	2	0	(2)
Total	24	9	364	397	0	(397)
Retirement Eligibles:	122					
Gaining Facility:	Westchester F	%DC		Fir	nance Number:	359093
Data <sup>/</sup>	Extraction Date:	09/1	9/11		-	
	(7)	(8)	(9)	(10)	(11)	(12)
Craft Positions	(7) Casuals/PSE's	(8) Part Time	(9) Full Time	(10) Total	(11) Total	(1 <i>4)</i>
Crait Positions	On-Rolls	On-Rolls	On-Rolls	otai On-Rolls	Proposed	Difference
Frantian 4 Clark					·	122
Function 1 - Clerk	30	0	299	329	462	133
Function 1 - Mail Handler	12	28	239	279	392	113
Function 1 Sub-Total Function 3A - Vehicle Service		28	538	608	854	246
Function 3A - Venicle Service Function 3B - Maintenance	0	0	12 158	12 158	24 178	12 20
Functions 67-69 - Lmtd/Rehab/WC		0	18	18	18	0
Other Functions	0	0	4	4	4	0
Total	42	28	730	800	1,078	278
Retirement Eligibles:	238					
Notifornont Englisios.						
Total Craf	ft Position Loss:	119	(This number carr	ried forward to the	Executive Summ	ary)
(13) Notes:						
						rev 11/05/2008

Package Page 34 AMP Staffing - Craft

## **Maintenance**

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC Gaining Facility: Westchester P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	2,764,782	0 \$	(2,764,782)	LDC 36	Mail Processing Equipment	8,326,420 \$	9,523,968 \$	1,197,549
LDC 37	Building Equipment \$	1,036,429	\$ 243,387 \$	(793,042)	LDC 37	Building Equipment \$	1,214,011	5 1,214,011 \$	0
LDC 38	Building Services (Custodial Cleaning)	1,103,989	453,219 \$	(650,770)	LDC 38	Building Services (Custodial Cleaning)	2,684,380	2,684,380 \$	0
LDC 39	Maintenance \$ Operations Support	373,606	301,552 \$	(72,054)	LDC 39	Maintenance \$ Operations Support	787,476	865,244 \$	77,767
LDC 93	Maintenance \$	207,189	0 \$	(207,189)	LDC 93	Maintenance Training	309,452	351,362 \$	41,911
	Workhour Cost Subtotal \$	5,485,995	998,159 \$	(4,487,837)		Workhour Cost Subtotal \$	13,321,739	14,638,965 \$	1,317,227
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	1,142,506	39,890 \$	(1,102,616)	Total	Maintenance Parts, Supplies & Facility Utilities \$	3,353,849	3,453,849 \$	100,000
	Adjustments (from "Other Curr vs Prop" tab)	:	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	6,628,501	1,038,049 \$	(5,590,453)		Grand Total \$	16,675,588	18,092,814 \$	1,417,227

<b>Annual Maintenance Savings:</b>	\$4,173,226	(This number carried forward to the Executive Summary)

(7) Notes: Maintenance Parts and Supplies: Increase FSS spare parts - \$100,000

rev 04/13/2009

Package Page 35 AMP Maintenance

## **Transportation - PVS**

Last Saved: February 10, 2012

Losing Facility:	Stamford P&DC		
Finance Number:	087719		_
Date Range of Data:	07/01/10	to	06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	6	0	6
Eleven Ton Trucks	2	0	2
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage	161,104		161,104
Total Mileage Costs	\$1,517,600		\$1,517,600
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$898,809	\$0	\$898,809
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$898,809	\$0	\$898,809

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment	Guirent	TTOPOSCU	Difference
Seven Ton Trucks	2	8	(6)
Eleven Ton Trucks	3	5	(2)
Single Axle Tractors	2	2	0
Tandem Axle Tractors	0	0	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	7	18	(11)
Total Annual Mileage	142,383	311,650	(169,267)
Total Mileage Costs	\$1,341,248	\$2,935,743	(\$1,594,495)
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$71,167	\$71,167	\$0
LDC 34 (765, 766)	\$950,635	\$1,921,100	(\$970,465)
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,021,802	\$1,992,268	(\$970,465)

Gaining Facility: Westchester P&DC

Finance Number: 359093

PVS Transportation Savings (Losing Facility): \$2,416,409	PVS Transportation Savings (Gaining Facility):	(\$2,564,9
Total PVS Transportation Savings:	(\$148,551) <<== (This number is summed with Total from 'Trans-HCR' and carried	I forward to the

	Executive Summary as Transportation Savings)
(7) Notes:	

rev 04/13/2009

(\$2,564,961)

Package Page 36 AMP Transportation - PVS

## **Transportation - HCR**

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC	Gaining Facility: Westches	ster P&DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	
Data Extraction Date:		CT for Outbound Dock:	

1	2	3	4	5	6	7	8	9
	Current	Current	Current	Proposed	Proposed	Proposed		Current
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage
06013	226906	\$467,553	\$2.06				06832	40,765
06890	209,722	\$699,409	\$3.33				07040	762493
12529	403457	\$931,319					10512	20970
064N6	189467	\$368,119	\$1.94				10590	216534
06831-A	144,305	\$362,683	\$2.51				068A3	365,670
06831-B	170,962	\$356,635	\$2.09				068A9	122,142
068AK	157956	\$331,798	\$2.10				068L6	148,237
068CE	71,938	\$244,956	\$3.41				068L7	126,639
068L0	151396	\$313,400	\$2.07				07051-G	240287
068L2	25170	\$51,693	\$2.05					
068L4	13,956	\$33,039	\$2.37					
068L5	108,536	\$265,879	\$2.45					
07051-F	173,187	\$545,746	\$3.15					
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	CT for Outbound Dock.								
8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile			
06832	40,765	\$222,134							
07040	762493								
10512	20970	\$75,620							
10590	216534	\$757,776							
068A3	365,670	\$986,855							
068A9	122,142	\$264,000							
068L6	148,237	\$551,129							
068L7	126,639	\$302,375							
07051-G	240287	\$799,925							
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per Mile	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	IVIIIE	Numbers	Mileage	Cost	Mile	Mileage	Cost	IVIIIe
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	107,162	0	0	0	107,162

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	166,703	0	0	0	166,703

HCR Annual Savings (Losing Facility): \$3,223,030

HCR Annual Savings (Gaining Facility): (\$2,310,041)

rev 11/05/2008

### **Distribution Changes**

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC

Type of Distribution to Consolidate Orig & Dest

Inc	licate	each	DMM	labeling	j list	affected	by	placing
an	"X" t	o the	left of	the list.				

1)		
	_DMM L001	DMM L011
x	DMM L002	XDMM L201
	_DMM L003	DMM L601
х	_DMM L004	DMM L602
х	DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

DIVINI Label	ing List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sortation				
From:	:					
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to				
D	066, 068-069	SCF Stamford CT 068				
CF 105-109		SCF Westchester 105				
To:						
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to				
СТ	066, 068-069, 105-109	SCF Westchester 105				

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM L	abeling List L201 - Periodica	ls Origin Split	
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
		005, 010-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528,	
D	066, 068-069	530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-	OMX STAMFORD CT 068
		662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731	
Action			
Code*	Column A - Entry ZIP Codes		Column C - Label to
		005, 010-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528,	
CF	105-109	530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-	OMX WESTCHESTER NY 1
		662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731	
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
		005, 010-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528,	
CT	066, 068-069, 105-109	530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-	OMX WESTCHESTER NY 1
		662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731	
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
		1	

\*Action Codes: **A**=add **D**=delete **CF**-change from **CT**=change to

4) Drop Shi	pments for Destination Ent	ry Discou	nts - FAST Appointment Sui	mmary Repo	rt								-
Month	Losing/Gaining	NASS	Facility Name	Total	No-S	Show	Late A	Arrival	Op	en	Clo	sed	Unschd
WIOTILIT	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
JUL	Losing Facility	105	Stamford	483	135	28%	122	25%	0	0%	348	72%	0
AUG	Losing Facility	105	Stamford	566	183	32%	119	21%	0	0%	383	68%	3
JUL	Gaining Facility	068	Westchester	733	187	26%	241	33%	0	0%	546	74%	4
AUG	Gaining Facility	068	Westchester	801	221	28%	263	33%	0	0%	578	72%	5

Notes

rev 5/14/2009

Package Page 40 AMP Distr bution Changes

## **MPE Inventory**

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC	Gaining Facility: Westchester P&DC
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Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	3	0	(3)
AFCS 200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	1	0	(1)
CSBCS	0	0	0
DBCS	16	0	(16)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	1	0	(1)
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	6	6	0	(3)	
AFCS 200	0	0	0	0	
AFSM - ALL	3	4	1	0	\$200,000
APPS	0	0	0	0	
CIOSS	2	2	0	(1)	
CSBCS	0	0	0	0	
DBCS	26	29	3	(13)	\$20,679
DBCS-OSS	0	0	0	0	
DIOSS	3	3	0	(2)	
FSS	1	2	1	0	\$3,534,600
SPBS	2	2	0	(1)	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	(1)	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	2	2	0	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$3,755,279	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: FSS: One Time Site Prep and Relocation Cost -\$3,534,600 (FSS Relocation \$2,000,000, Site	Prep \$600,000, Carrier FSS Off	load Work Hour Costs for 3 months \$934,600
AFSM/AI:w/ATHS One Time Relocation Cost (AFSM - \$150,000, TMS - \$50,000)		
DBCS (3): One time relocation cost - \$20,679.		
		<del>-</del>
		rev 03/04/2008

Package Page 41 AMP MPE Inventory

### **Customer Service Issues**

Last Saved: February 19, 2012

Losing	Facility:	Stamford	d P&D0
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5-Digit ZIP Code: 06910

Data Extraction Date: 11/09/11

1. Collection Points

Number picked up before 1 p.m. Number picked up between 1-5 p.m. Number picked up after 5 p.m. Total Number of Collection Points

3-Digit ZIP Co	de: 066	3-Digit ZIP Cod	068	3-Digit ZIP Co	069	3-Digit ZIP Code:		
Cur	rent	Current		Current		Current		
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
104	133	58	87	15	69			
49	25	263	283	81	25			
37	11	98	8	8	0			
190	169	419	378	104	94	0	0	

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4 FY11	51.8%
Q3 FY11	68.1%
Q2 FY11	60.5%
Q1 FY11	62.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	N/A				
Tuesday	N/A				
Wednesday	N/A				
Thursday	N/A				
Friday	N/A				
Saturday	N/A				

### 6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	9:00	18:00	9:00	18:00	
Tuesday	9:00	18:00	9:00	18:00	
Wednesday	9:00	18:00	9:00	18:00	
Thursday	9:00	18:00	9:00	18:00	
Friday	9:00	18:00	9:00	18:00	
Saturday	Closed		Closed		

7.	Can customers	obtain a	local postmark	in accordance wi	th applicable r	policies in the	Postal Operations	: Manual?

Yes

**8. Notes:** BMEU is moving 6.3 miles to the Camp Avenue Station.

Gaining Facility: Westchester P&DC

9. What postmark will be printed on collection mail?

Line 1 Westchester NY 105

Line 2 Date and Time

rev 6/18/2008

## **Space Evaluation and Other Costs**

Last Saved: February 10, 2012

Losing Facility: Stamford P&DC

Space Evaluation					
Affected Facility     Facility Name:	Stamford P&DC				
Street Address:	427 West Avenue Stamford, CT 06910				
Enter lease expiration date:					
3. Current Square Footage  Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	213,243				
Planned use for acquired space from approved AMP None					
5. Facility Costs					
Enter any projected one-time facility costs:  6. Savings Information	\$0 (This number shown below under One-Time Costs section.				
Space Savings (\$):	(This number carried forward to the Executive Summary)				
7. Notes					
One-Tir	me Costs				
Employee Relocation Costs:	_\$0				
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$3,755,279				
Facility Costs: (from above)	\$0				
Total One-Time Costs:	\$3,755,279 (This number carried forward to Executive Summary)				
	<u> </u>				