# ---- AMP Data Entry Page ----

### 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Eureka CA CSMPC

Street Address: 337 W Clark ST

City: Eureka

State: CA

5D Facility ZIP Code: 95501

**District:** San Francisco

Area: Pacific

Finance Number: 52562
Current 3D ZIP Code(s): 955
Miles to Gaining Facility: 195

**EXFC office:** Yes

Plant Manager: Nola Benedict
Senior Plant Manager: John Bertolina

**District Manager:** Rosemarie Fernandez

Facility Type after AMP: Post Office

### 2. Gaining Facility Information

Facility Name & Type: | Medford OR CSMPC

Street Address: 2195 Sage Rd

City: Medford

State: OR

**5D Facility ZIP Code:** 97501

District: Portland

Area: Western

Finance Number: 405409 Current 3D ZIP Code(s): 975

**EXFC office:** Yes

Plant Manager: Chuck Leidelmeijer

Senior Plant Manager: Lisa Shear

District Manager: Kim Anderson

### 3. Background Information

**Start of Study:** 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

Non-MODS/Non-BPI Office

2/19/2012 9:02

### 4. Other Information

Area Vice President: Drew Aliperto

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Mummy
HQ AMP Coordinator: Lane Stalsberg

rev 10/10/2011

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type: E	ureka CA CSMPC	
Street Address: 3	37 W Clark ST	
City: E State: C		
Facility ZIP Code: 9		
Finance Number: 5	2562	
Current 3D ZIP Code(s): 9		
Type of Distribution to Consolidate:		
Gaining Facility Name and Type: N	Medford OR CSMPC	
Street Address: 2	195 Sage Rd	
State: C	Medford	
Facility ZIP Code: 9		
Finance Number: 4	05409	
Current 3D ZIP Code(s): 9	75	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ack reporting systems, including financial reports and those and expenditure of funds, as well as all systems to ser	knowledge that I am accountable for respecting and supporting to relating to compliance with contracting, complement, or similar vice to our customers.	the integrity of all official postal efforts involving the investment
LOSING FACILITY:	201	
Postmaster or Plant Manager:	1 1 2 1	
Nola Benedict	(not plass)	11 05 11
Printed Name	LUIGHT HON	1-040-11-
	CV SOMON	(364
Senior Plant Manager:	XIIIa. V. Sanic	11-25-11
John Bertolina	MUNICIPATION	11 25 11
Printed Name	Take 1	U-601
District Manager:	-660	
Rosemarie Fernandez	9	11-25-11
Printed Name	19000	Unit
GAINING FACILITY:	011 1111	11/28/11
Plant Manager:	( ha las.	
Chuck Leidelmeijer		
Printed Name	D. 1980	11/28/11
Senior Plant Manager:	Fun K Albani	11/20/11
NII - NI	O GREAT S. NICOLO	
Lisa Shear	2 lipina	- Car
Printed Name		11/28/11
District Manager:	- Name	
Kim Anderson	1-990/9	Dille
Printed Name	****	-
AREA OFFICE:		
PLANTAGE AND	0	
Area Vice President:	Harris alicit	1-20-12
Drew Aliperto	- Now Superio	1 207 C
Printed Name	Drew alperto Signature	Date
	20/22/12	
Implementation Date:	01/22/12	
HEADQUARTERS:		76
and the second s	Approved: Disapproved:	
	- Philosophia -	5-71 A
Vice President, Network Operations:	4	1_
David E. Williams		2/20/12
Printed Name	Signature	Date
	**	
Comments:		
		rev 12/31/2008

### **Executive Summary**

Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC

Street Address: 337 W Clark ST City, State: Eureka, CA

Current 3D ZIP Code(s): 955

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 195

Gaining Facility Name and Type: Medford OR CSMPC

Current 3D ZIP Code(s): 975

### **Summary of AMP Worksheets**

### Savings/Costs

Mail Processing Craft Workhour Savings = \$45,286 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$(\$0) from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$110,667 from Other Curr vs Prop

Transportation Savings = \$110,667 from Other Curr vs Prop

\$110,667 from Other Curr vs Prop

\$119,284 from Transportation (HCR and PVS)

Maintenance Savings = \$123,339 Space Savings = \$0

Total Annual Savings = \$398,576

Total One-Time Costs = \$732,081 from Space Evaluation and Other Costs

from Maintenance

from Space Evaluation and Other Costs

Total First Year Savings = (\$333,505)

### **Staffing Positions**

Craft Position Loss = 10 from Staffing - Craft

PCES/EAS Position Loss = (1) from Staffing - PCES/EAS

#### Volume

Total FHP to be Transferred (Average Daily Volume) = \_\_\_\_\_ from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 606,314 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = (= Total TPH / Operating Days)

### **Service**

# Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

Code to	destination	3-digit ZIP	Code volume	is not
			ava	ilable

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades		
ADV	ADV	ADV	%		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
N/A*	N/A*	N/A*	N/A*		
N/A*	N/A*	N/A*	N/A*		

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC

Current 3D ZIP Code(s): 955

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Medford OR CSMPC

Current 3D ZIP Code(s): 975

#### BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail processing from the Eureka CA CSMPC (955) to the Medford OR MPC (975). This study was conducted to determine the feasibility of relocating the Originating and Destinating distribution operations 195 miles from Eureka CA into Medford every day, Monday through Sunday. Eureka and Crescent City serve as hubs to 955 AOs with direct HCR from Eureka to Medford and direct HCR from Crescent City to Medford.

#### FINANCIAL SUMMARY

The annual baseline for this AMP feasibility study is taken from the period of July 01, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating mail volumes from the Eureka CA CSMPC into the Medford MPC are:

Total First Year Savings: (\$ 333,505) Total Annual Savings: \$ 398,476

The one-time cost associated with this AMP feasibility study if implemented is \$732,081 and this total is factored into the savings stated above.

#### CUSTOMER & SERVICE IMPACTS

The BMEU and retail unit located at Eureka CA will not be affected if the AMP is implemented. The Eureka AO the greatest distance from Medford will receive morning mail at the same time it does now via existing transportation. The collection box times will not change. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

#### TRANSPORTATION

Transportation supporting the Eureka CA AMP feasibility study contains HCR service. All HCR service between Eureka CA CSMPC and San Francisco / Bay Area processing facilities will be eliminated for a savings of \$1,630,552. Additional HCR service will be added between Eureka CA CSMPC and Medford OR MPC; and Crescent City CA and Medford OR MPC at a cost of \$1,011,268, and a new AMOT contract awarded for service from Medford to Portland for volumes arriving after DOV for surface transport at an estimated cost of \$500,000. The net savings to transportation is \$119,284 annually.

HCR 975L0 is the incumbent to the Medford Area. However, since transportation crosses over both Western and Pacific Areas, no specific HCR is named. Truck size was mirrored with current truck size and terrain / geographical location. AM dispatch and current collection times were used however the collection dispatch

rev 06/10/2009

## Summary Narrative (continued)

Summary Narrative Page 2

times for these offices will have to be moved to earlier times in order to meet transportation from the Eureka or Crescent City hub to arrive in Medford by the 20:00 CET (in Medford).

There are no PVS routes at either location to be affected if the AMP is implemented.

#### **EMPLOYEE IMPACTS**

In this feasibility study, 20 craft employees are impacted. Craft staffing includes the reduction of 4 mail processing positions, 10 Mail Handlers, and 6 Maintenance employees at the Eureka CA CSMPC; and 1 additional clerk position will be created at the Crescent City CA transportation hub. Medford OR MPC will gain 10 mail processing positions and 3 mail handlers under this AMP plan for a net reduction of 17. Management staffing in Eureka CA CSMPC will not change due to AMP.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

	Management and Craft Staffing Impacts									
		Eureka CA								
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff			
Craft <sup>1</sup>	101	81	(20)	94	111	17	(3)			
Management	2	2	-	5	6	1	1			

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

	Mail Processing Management to Craft Ratio									
	(	Current	Proposed							
Management	SDOs to Craft	MDOs+SDOs to Craft	SDOs to Craft	MDOs+SDOs to Craft						
to Craft <sub>2</sub> Ratios	1 (1:25 target)	1 (1:22 target)	1 (1:25 target)	1 (1:22 target)						
Eureka CA	1 : 51	1 : 51	1:41	1 : 41						
Medford OR	1 : 31	1 : 31	1:37	1 : 37						

Medford OR

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# Summary Narrative (continued)

Summary Narrative Page 3

The AMP feasibility study projects an annual Maintenance savings of \$123.339. This savings consists of the removal of all Mail Processing equipment at the Eureka CA CSMPC along with the corresponding maintenance reductions assigned to support this equipment. The equipment relocation costs total is \$325,986 due to addition of 1 AFCS, 1 VFS, and 1 small LMS to the Medford OR MPC; and the movement of existing 5 DBCS, 1 DIOSS, 1 AFCS, 1 BDS, 1 VFS, 1 AFSM, and 1 APBS within the Medford OR MPC. Facility modifications and site prep costs to accommodate the additional equipment are estimated at \$361,095 per FSO estimate dated 11/15/2011.  SPACE IMPACTS  If the AMP feasibility study is approved, the 21300 SF made available in the USPS-owned Eureka CA CSMPC	
removal of all Mail Processing equipment at the Eureka CA CSMPC along with the corresponding maintenance reductions assigned to support this equipment. The equipment relocation costs total is \$325,986 due to addition of 1 AFCS, 1 VFS, and 1 small LMS to the Medford OR MPC; and the movement of existing 5 DBCS, 1 DIOSS, 1 AFCS, 1 BDS, 1 VFS, 1 AFSM, and 1 APBS within the Medford OR MPC. Facility modifications and site prep costs to accommodate the additional equipment are estimated at \$361,095 per FSO estimate dated 11/15/2011.  SPACE IMPACTS  If the AMP feasibility study is approved, the 21300 SF made available in the USPS-owned Eureka CA CSMPC	EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS
If the AMP feasibility study is approved, the 21300 SF made available in the USPS-owned Eureka CA CSMPC	The AMP feasibility study projects an annual Maintenance savings of \$123.339. This savings consists of the removal of all Mail Processing equipment at the Eureka CA CSMPC along with the corresponding maintenance reductions assigned to support this equipment. The equipment relocation costs total is \$325,986 due to addition of 1 AFCS, 1 VFS, and 1 small LMS to the Medford OR MPC; and the movement of existing 5 DBCS, 1 DIOSS, 1 AFCS, 1 BDS, 1 VFS, 1 AFSM, and 1 APBS within the Medford OR MPC. Facility modifications and site prep costs to accommodate the additional equipment are estimated at \$361,095 per FSO estimate dated 11/15/2011.
	SPACE IMPACTS
	SPACE IMPACTS  If the AMP feasibility study is approved, the 21300 SF made available in the USPS-owned Eureka CA CSMPC will be utilized to improve mail flow and supervision of the parcel, SPR, and carrier operations.

rev 06/10/2009

# 24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Eureka CA CSMPC

Current 3D ZIP Code(s): 955

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Medford OR CSMPC

Current 3D ZIP Code(s): 975

# Eureka CA CSMPC No Data Available

	_			1 000/	1000/	4000/	4000/	5 de 100	4000/	4000/	t
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source =	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		૪									
16-Apr			MEDFORD MPC		96.8%			#VALUE!	100.0%	100.0%	97.7%
23-Apr			MEDFORD MPC		97.3%			#VALUE!	100.0%	100.0%	98.9%
30-Apr			MEDFORD MPC		98.9%			#VALUE!	100.0%	100.0%	90.8%
7-May		5/7	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	95.4%
14-May			MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	97.7%
21-May		5/21	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	96.6%
28-May			MEDFORD MPC		100.0%			#VALUE!	100.0%	99.9%	98.7%
4-Jun			MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	88.5%
11-Jun			MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	94.2%
18-Jun			MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	95.4%
25-Jun			MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.8%
2-Jul	-		MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.7%
9-Jul			MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	91.6%
16-Jul			MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.8%
23-Jul			MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	97.6%
30-Jul		7/30	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.8%
6-Aug		8/6	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.8%
13-Aug	SAT	8/13	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.8%
20-Aug	SAT	8/20	MEDFORD MPC		99.1%			#VALUE!	100.0%	100.0%	96.5%
27-Aug	SAT	8/27	MEDFORD MPC		99.9%			#VALUE!	100.0%	100.0%	90.7%
3-Sep	SAT	9/3	MEDFORD MPC		100.0%			#VALUE!	100.0%	100.0%	98.7%
			Week	ly Trend	Canc	elled by	2000				

rev 04/2/2008

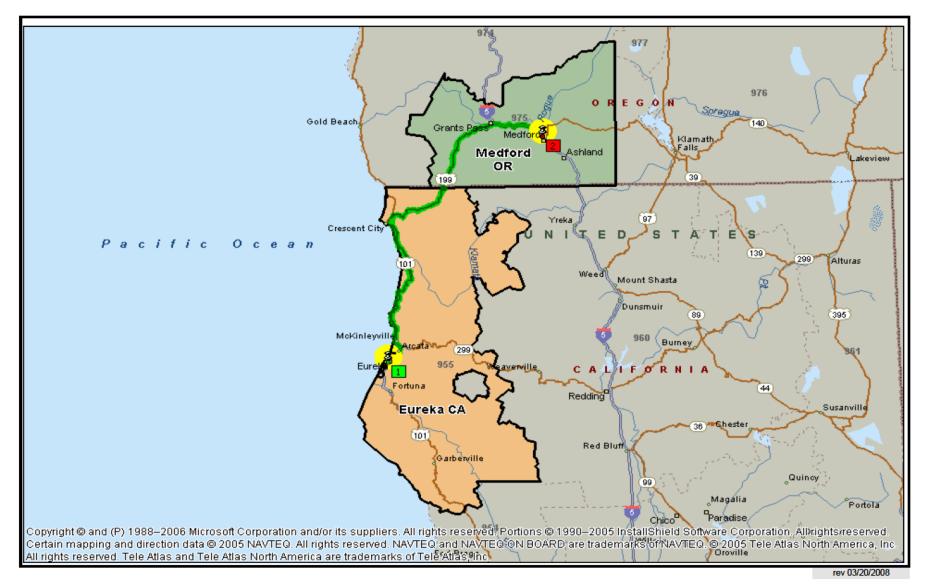
Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Eureka CA CSMPC

Current 3D ZIP Code(s): 955 Miles to Gaining Facility: 195

Gaining Facility Name and Type: Medford OR CSMPC

Current 3D ZIP Code(s): 975



Package Page 8 AMP MAP

# **Service Standard Impacts**

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC	
Losing Facility 3D ZIP Code(s): 955	
Gaining Facility 3D ZIP Code(s): 975	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM					PRI PER *		STD *		PSVC		ALL CLASSES				
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						PRI		PER		STD		PS	SVC	ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: February 16, 2012 Stakeholder Notification Page 1

Losing Facility: Eureka CA CSMPC

AMP Event: Start of Study

rev 07/16/2008

#### **Workhour Costs - Current**

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Gaining Facility: Medford OR CSMPC

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$34.22
12	\$0.00	42	\$36.41
13	\$0.00	43	\$39.47
14	\$0.00	44	\$41.28
15	\$0.00	45	\$44.87
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$41.53

	Gaining Current Workhour Rate by LDC									
DC	Function 1	LDC	Function 4							
11	\$33.98	41	\$0.00							
12	\$41.84	42	\$0.00							
13	\$40.53	43	\$0.00							
14	\$36.95	44	\$0.00							
15	\$0.00	45	\$0.00							
16	\$0.00	46	\$0.00							
17	\$39.31	47	\$0.00							
18	\$41.14	48	\$31.99							

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	81.0%					<b>\$213,588</b>
В	9.0%					
076	81.0%					\$302,363
В	9.0%					
079	41.0%					\$380,835
361	100.0%					\$0
391	100.0%					\$1,267
637	100.0%					\$21,157
821	100.0%					\$571
822	100.0%					\$132
824	100.0%					\$26,482
826	100.0%					\$1,048
828	100.0%					\$319
829	100.0%					\$291
912	100.0%					\$74,907
913	100.0%					\$70,820
241						\$135,866
769						\$149,446

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	` '	Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	481						\$81,210
1	030						\$76,581
]	816						\$332,087
1	060						\$78
]	137						\$25,843
]	481dup						
1	481dup						
]	436						\$0
]	481dup						
1	481dup						
1	894						\$1,131
1	896						\$9,453
1	918						\$727,889
1	919						\$235,287
]	918dup						
1	919dup						
	241						\$0
	769						\$0
	002						\$26
	010						<b>\$</b> 6
	014						\$0
	015						\$49,647
	016						\$46
	017						\$99,088
	018						\$88,510
	021						\$0
	022						\$0
	030dup						£407.400
	035 044						\$197,109 \$80,343
							\$00,343
	060dup 066						\$5,573
	067						\$1,226
	074						\$31,155
	109						\$86,824
	112						\$551
	124						\$95,835
	134						\$13,579
	136						\$14,969
	137dup						<b>\$14,303</b>
	Jordan						

Package Page 11 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						
-						
-						

(0)	(0)	(4.0)	(44)	(40)	(40)	(4.4)
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs
138						\$350,215
139						<b>\$2</b> 66,707
188						\$8,204
210						\$379,035
						\$313,033
230						\$238,204
231						<b>\$264,848</b>
232						\$70,227
233						\$37,270
234						\$56,059
264						\$0,033
271						\$8,550
274						<b>\$</b> 73
281						\$27,219
282						\$1,368
284						\$104
321						\$14,086
322						<b>\$154,884</b>
324						\$20,375
428						\$17,593
431						\$244,666
441						\$12,220
						\$12,220
481dup						4005
549						\$905
555						\$37,524
560						<b>\$</b> 5,846
585						\$43,209
586						\$21,715
603						
						\$180
607						\$24,351
612						\$3,220
620						\$1,198
630						\$20,040
811						\$47,048
						J41,040
816dup						40.000
891						\$3,862
894dup						
896dup						
918dup						
919dup						
942						\$400.407
342						\$109,107
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Package Page 12 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[	1	[	

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	-					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	128,787,104	28,439	4,529	\$1,093,780
	Impact to Lose	0	0	0 100	No Calc	\$0
Totals	Total Impact Non-impacted	0	128,787,104 16,861,370	28,439 7,062	4,529 2,388	\$1,093,780 \$285,312
	Non-impacted	U	10,801,370	7,062	2,388	\$285,312
	All	0	145,648,473	35,501	4,103	\$1,379,092
	All	U	140,040,473	33,301	4,103	ψ1,575,032

Current Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
					, ,	
	Impact to Gain	177,277,606	318,063,516	41,692	7,629	\$1,489,558
	Moved to Lose	0	0	0	No Calc	\$0
Tatala	Total Impact	177,277,606	318,063,516	41,692	7,629	\$1,489,558
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	10,679,825	69,563,477	82,115	847	\$3,254,598
	All	187,957,431	387,626,993	123,807	3,131	\$4,744,156

		Impact to Gain	177,277,606	446,850,620
ary)		Impact to Lose	0	0
	Comb	Total Impact	177,277,606	446,850,620
	Totals	Non-impacted	0	16,861,370
ary)		Gain Only	10,679,825	69,563,477
		All	187,957,431	533,275,466

(10)

(11)

(12)

(13)

(14)

70,131 6,372 \$2,583,338 No Calc \$0 70,131 6,372 \$2,583,338 2,388 \$285,312 7,062 82,115 847 \$3,254,598 159,308 3,347 \$6,123,248

rev 06/11/2008

Total FHP to be Transferred	d (Average Daily Volume) :	O
	(This number is carried forward to AMF	Worksheet Executive Summary)
Current FHP at Gaining Facility	y (Average Daily Volume) :	606,314
	(This number is carried forward to AMF	Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$6,123,248 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 16 AMP Workhour Costs - Current

### Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC Gaining Facility: Medford OR CSMPC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	Volume	Terri ii Voidine	Working	(II II of RAIT II)	\$21,359
В					\$21,000
					\$30,236
076					\$30,236
079					4004.000
					\$224,693
361					\$0
391					\$0
637					\$0
821					\$0
822					\$0
824					\$0
826					\$0
828					\$0
829					\$0
912					\$0
913					\$0
241					\$135,866
769					\$149,446
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			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
481					\$178,218
030					\$91,735
816					\$633,735
060					\$24,782
137					\$237,412
481dup					\$0
481dup					\$0
436					\$0
481dup					\$0
481dup					\$0
894					\$60,401
896					\$14,105
918 919					\$637,519
918dup					\$566,887 \$0
919dup					\$0
241					\$0
769					\$0
002					\$26
010					\$6
014					\$0
015					\$47,547
016					\$46
017					\$99,088
018					\$88,510
021					\$0
022					\$0
030dup					\$0
035					\$197,109
044					\$77,933
060dup					\$0
066					\$1,268
067					\$1,807
074					\$30,220
109					\$86,824
112					\$551
124					\$95,835
134					\$24,280
136					\$18,189
137dup					\$0
138 139					\$244,583
188					\$285,392 \$8,204
210					\$379,035
230					\$238,204
231					\$264,848
232					\$70,227
233					\$37,270
234					\$56,059
					<b>\$00,000</b>

Package Page 17 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
- Tuniboro	Columb	Turri i Volumo	0	No Calc	Working Goods
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
264					\$0
271					\$8,105
274					\$15
281					\$21,897
282					\$0
284					\$515
321					\$13,663
322					\$150,238
324					\$19,763
428					\$1,591
431					\$213,630
441					\$12,337
481dup					\$0
549					\$905
555					\$37,524
560					\$5,846
585					\$43,209
586					\$21,715
603					\$0
607					\$24,351
612					\$3,220
620					\$1,198
630					\$20,040
811					\$26,009
816dup					\$0
891					\$183
894dup					\$0
896dup					\$0
918dup					\$0
919dup					\$0
942					\$92,552
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11) Proposed	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Moved to Gain	0	3,005,363	6,999	429	\$276,288
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	3,005,363	6,999	429	\$276,288
Non Impacted	0	16,861,370	7,062	2,388	\$285,312
All	0	19,866,732	14,061	1,413	\$561,599

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	177,277,606	443,845,257	67,033	6,621	\$2,444,795
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	177,277,606	443,845,257	67,033	6,621	\$2,444,795
Non Impacted	0	0	0	No Calc	\$0
Gain Only	10,679,825	69,563,477	77,540	897	\$3,071,568
All	187,957,431	513,408,734	144,573	3,551	\$5,516,363

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	v Flow Adjust	ments at Ga	ining Facility	у
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	

<b>Combined Current Annual Workhour Cost:</b>	\$6,123,248
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$6,077,962

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$6,97

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$45,286

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	177,277,606	446,850,620	74,033	6,036	\$2,721,083
<sub>O</sub>	Impact to Lose	0	0	0	No Calc	\$0
व	Total Impact	177,277,606	446,850,620	74,033	6,036	\$2,721,083
ō	Non-impacted	0	16,861,370	7,062	2,388	\$285,312
Р	Gain Only	10,679,825	69,563,477	77,540	897	\$3,071,568
ä	Tot Before Adj	187,957,431	533,275,466	158,634	3,362	\$6,077,962
ō	Lose Adj	0	0	0	No Calc	\$0
C	Gain Adj	0	0	0	No Calc	\$0
	All	187,957,431	533,275,466	158,634	3,362	\$6,077,962

	Comb Current	187,957,431	533,275,466	159,308	3,347	\$6,123,248
Cost	Proposed	187,957,431	533,275,466	158,634	3,362	\$6,077,962
Impact	Change	0	0	(674)		(\$45,286)
-	Change %	0.0%	0.0%	-0.4%		-0.7%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

### **Other Workhour Move Analysis**

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC Gaining Facility: Medford OR CSMPC Date Range of Data: 07/01/10 to #REF!

#### **Current Other Craft Workhours** Losing Facility **Gaining Facility** Current Current Reduction Reduction Moved to Current Annual **Current Annual Current Annual Current Annual** Moved to Due to EoS Due to EoS Operation Gaining Workhours Workhour Cost (\$) Operation Workhour Cost (\$) (%) Losing (%) (%) (%) Number Number \$486,280 750 \$1,089,984 750 100.0% 001 \$77 511 001 065 \$2,114,839 065 \$0 \$0 \$466,361 355 421 \$194 566 421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 470 470 \$399 \$1,742 569 569 653 \$60 593 653 \$2,399,445 713 713 714 \$1,492,727 714 731 \$52,296 731 733 \$104,066 733 \$0 \$0 743 \$21,727 743 747 \$203,353 747 \$403,856 753 \$102 828 753 591 \$334 387 \$60,123 592 \$9,201 \$1,350 624 745 \$134,235 756 \$1,858

#### Date Range of Data: **Proposed Other Craft Workhours** Losing Facility Proposed MODS Proposed Annual Operation Workhours Number 750 \$0 \$77 511 001 065 \$2,114,839 355 \$466,361 421 \$194 566 470 \$399 569 \$1,742 653 \$60 593 713 \$2,399,445 714 \$1,492,727 731 \$52,296 733 \$104,066 743 \$21,727 747 \$203,353 753 \$102 828

Gaining Facility					
Proposed					
MODS	Proposed Annual	Proposed Annual			
	Workhours	Workhour Cost (\$)			
Operation	vvorknours	vvorknour Cost (\$)			
Number					
750		\$1,587,305			
001		ψ1,307,303 en			
		\$0			
065		\$0			
355		\$0			
421	i	\$0			
	!				
470		\$0			
569	1	\$0			
653	i	\$0			
713 714		\$0			
714		\$0			
731	!	\$0			
733		\$0			
743		\$0			
747		\$403,856			
753		\$334 387			
591		\$60,123			
		\$00,123 \$0,004			
592		\$9,201			
624		\$1,350			
745		\$9,201 \$1,350 \$134,235			
		\$134,233			
756		\$1,858			
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Package Page 24 AMP Other Curr vs Prop

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		educing	10,272	\$486,280
Totals		reasing	0	\$0
Totals		Staying	180,049 190,321	\$7,292,453
	All Ope	erations	190,321	\$7,292,453 \$7,778,733

		educing	0	\$0
Totals		creasing	22 513	\$1 089 984
rotais	Ops-S	Staying	25,835 48,348	\$945,009 \$2,034,993
	All Ope	erations	48,348	\$2,034,993

Ops-Red	0	\$0
Ops-Inc Ops-Stay	0	\$0
Ops-Stay	180,049	\$7,292,453 \$7,292,453
AllOps	180,049	\$7,292,453

Ops-Red	0	\$0
Ops-Inc Ops-Stay	32 785	\$1 587 305 \$945,009 \$2,532,314
Ops-Stay	25,835	\$945,009
AllOps	58,620	\$2,532,314

### **Current All Supervisory Workhours**

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)
951	0.0%	100.0%		\$110,667
540				\$888
671				\$111 059
705				\$525,410

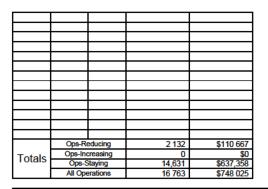
	Gaining Facility				
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
]	951 540 671				\$0 \$0 \$62 893
	705 624 700				\$0 \$417 \$147,979
	701 953				\$113,972 \$189,975

Proposed All S					
Losing Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
951		\$0	1		
540		\$888	1		
671		\$111 059	l		
705		\$525,410	l		
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Supervisory Workhours					
Gaining Facility					
	Gailling Facility				
	Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Number	Workilouis	Workhour Cost (4)		
	951 540		\$0 \$0		
	671		\$62 893		
	705	İ	\$0		
	624		\$417		
	700		\$147,979		
	701		\$113,972		
	953		\$189,975		
	i				

Package Page 26 AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals		reasing	0	\$0
Totals		taying	10,761	\$0 \$515,235
	All Ope	rations	10 761	\$515 235
			·	

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0 \$637,358 \$637 358
Ops-Stay	14,631 14 631	\$637,358
AllOps	14 631	\$637 358

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	0	\$0
Ops-Stay	10,761 10 761	\$515,235
AllOps	10 761	\$515 235

Current Workhours for LDCs Common to & Shared between Supv & Craft

**Losing Facility** 

<b>—</b> • •	
Gaining	
Gallillu	I acility

sing Facility	Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
783	0.0%	100.0%		\$23,786
782				\$16,232
784				\$7,548
788				\$1 943
789				\$23,786
		educing	622	\$23 786
Totals		creasing	0	\$0
Totals		Staying	1,582	\$49,509
	All Ope	erations	2 204	\$73 295

	Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	783				\$5,437
	782				\$0
	784				\$0
	788				\$0
	789				\$0
	781				\$20,316
			educing	0	\$0
	Totals		reasing	144	\$5,437
	Totals		Staying	608	\$20,316
		All Ope	erations	752	\$25 753

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$0
782		\$16,232
784		\$7,548
788		\$1 943
789		\$23,786
0 0 1		
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	1,582	\$49,509
AllOps	1 582	\$49 509

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$5,437
782		\$0
784		\$0
788		\$0
789		\$0
781		<b>\$20,316</b>
0 - 0 - 1		
Ops-Red	0	\$0
Ops-Inc	144	\$5,437
Ops-Stay		\$20,316
AllOps	752	\$25 753

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

#### **Losing Facility** Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 \$0 \$0 93 \$23 786 Totals 622 \$23,786 Trans-PVS Tab Ops 617, 679, 764 (31) Ops 765, 766 (34)

Gaining Facility				
Transportation - PVS				
	LDC Current Annual Workhours		Current Annual Workhour Cost (\$)	
		31	0	\$0
		32	0	\$0
		33	0	\$0
		34	0	\$0
		93	0	\$0
		Totals	0	\$0
Subset for				
Trans-PVS	Ops 617, 6	879, 764 (31)	0	\$0
Tab	Ops	765, 766 (34)	0	\$0

	Losing Facility			
	Transportation - PVS			
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	31		\$0	
	32		\$0	
	33		\$0	
	34		\$0	
	93		\$23 786	
	Totals	622	\$23,786	
17, 6	379, 764 (31)	0	\$0	
\ne '	785 788 (24)	0	0.0	

lotais	622	\$23,786
Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Transportation - PVS				
	Transportation - PVS			
LDC Proposed Annual Workhour Cost (\$				
31 0 \$ 32 0 \$	0			
33 0 \$	0			
34 0 \$				
93 0 \$				
Totals 0 \$	0			

\$0 \$0 Ops 617, 679, 764 (31) Ops 765, 766 (34)

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Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$486 280
	37		\$102,828
	38		\$203,353
	39		\$0
	93		\$23,786
	Totals	18,837	\$816,247

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$1 089 984
	37		\$334,387
	38		\$403,856
	39		\$135 585
	93		\$5,437
	Totals	47,281	\$1,969,248

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$0
37		\$102,828
38		\$203,353
39		\$0
93		\$0
Totals	7,943	\$306,181

	Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$1 587 305	
37		\$334,387	
38		\$403,856	
39		\$135 585	
93		\$5,437	
Totals	57,553	\$2,466,569	

Supervisor Summary			
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$525,410	
30		\$0	
35		\$110,667	
40		\$0	
50		\$888	
60		\$0	
70		\$0	
80		\$111,059	
81		\$0	
88		\$0	
Totals	16,763	\$748,025	
	01 10 20 30 35 40 50 60 70 80 81 88	01	

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$261,950
	20		\$0
	30		\$0
	35		\$190,392
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$62,893
	81		\$0
	88		\$0
	Totals	10,761	\$515,235
'			

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$525,410	
30		\$0	
35		\$0	
40		\$0	
50		\$888	
60		\$0	
70		\$0	
80		\$111,059	
81		\$0	
88		\$0	
Totals	14,631	\$637,358	

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$261,950
20		\$0
30		\$0
35		\$190,392
40		\$0
50		\$0
60		\$0
70		\$0
80		\$62,893
81		\$0
88		\$0
Totals	10,761	\$515,235
	<u> </u>	<u> </u>

Summary by Sub-Group

	Current - Combined	
	Annual Workhours	Annual Dollars
'Other Craft' Ops (note 1)	173,317	\$7,057,453
Transportation Ops (note 2)	0	\$0
Maintenance Ops (note 3)	66,118	\$2,785,495
Supervisory Ops	27,524	\$1,263,259
Supv/Craft Joint Ops (note 4)	2,190	\$69,825
Total	269,149	\$11,176,032

Special Adjustments - Combined -		
Annual Workhours Annual Dollars		
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments - Combined -		•	С	hange	
- Comi	oinea -				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
173,317	\$7,057,453	0	0.0%	\$0	0.0%
0	\$0	0	#DIV/0!	\$0	#DIV/0!
65,496	\$2,772,751	(622)	-0.9%	(\$12,744)	-0.5%
25,392	\$1,152,592	(2,132)	-7.7%	(\$110,667)	-8.8%
2,190	\$69,825	0	0.0%	\$0	0.0%
266,395	\$11,052,621	(2,754)	-1.0%	(\$123,411)	-1.1%

	Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0

Special Adjustments at Gaining Site			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Total Adi	0	en.	
TOTAL AU	U	ΦU	

LDC

		Sui	mmary by Facility		
L	osing Facility <b>S</b>	ummary	G	aining Facility 9	Summary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	209,288	\$8,600,052	Before	59,861	\$2,575,980
After	196 262	\$7 979 319	After	70 133	\$3 073 302
Adj	0	\$0	Adj	0	\$0
AfterTot	196,262	\$7,979,319	AfterTot	70,133	\$3,073,302
Change	(13,026)	(\$620,733)	Change	10,272	\$497,321
% Diff	-6.2%	-7 2%	% Diff	17 2%	19.3%

Combined Summary			
Before	269,149	\$11,176,032	
After	266,395	\$11,052,621	
Adj	0	\$0	
AfterTot	266 395	\$11 052 621	
Change	(2,754)	(\$123,411)	
% Diff	-1 0%	-1.1%	

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

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AMP Other Curr vs Prop

# Staffing - Management Last Saved: February 16, 2012

<b>Losing Facility</b> ։ <u>E</u> u	ireka CA CSMPC		
Data Extraction Date:	10/13/11	Finance Number:	52562

Mana	gement Po	ositions			
(1)	(2)	(3)	(4)	(5)	(6)
Line Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1 POSTMASTER	EAS-22	1	1	1	0
2 MGR MAIL PROCESSING OPERATIONS	EAS-18	1	0	0	0
3 MGR MAINTENANCE	EAS-17	1	0	0	0
4 SUPV CUSTOMER SERVICES	EAS-17	4	1	1	0
5					
6					
7					
8					
9					
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17					
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77					
78					
79					
	Totals	7	2	2	0
	Retirement Eligibles: 0			osition Loss:	0

Gaining Facility: Me	edford OR CSMPC		
Data Extraction Date:	10/13/11	Finance Number:	405409

	Management Positions											
	(12)	(13)	(14)	(15)	(16)	(17)						
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference						
1	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	1	0						
2	MGR MAINTENANCE	EAS-18	1	1	1	0						
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	3	1						
4	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0						
5												
6												
7												
8												
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78					
79					
Total		6	5	6	1
Retirement Eligibles: 1	_		F	osition Loss:	(1)
Total PCES/EAS Position Loss: (1)	(This number	carried forwa	ard to the Ex	xecutive Summ	nary)
	-				
rev 11/05/2008					

# **Staffing - Craft**

Last Saved: February 16, 2012

Losing Facility:	Fin	ance Number:	52562			
Data E	xtraction Date:	09/1	9/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	4	0	28	32	28	(4
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	1	3	6	10	0	(1
Function 1 & 4 Sub-Total	5	3	34	42	28	(1
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	10	10	4	
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	
Other Functions	0	2	46	48	48	
Total	5	5	91	101	81	(2
Gaining Facility:	Medford OR (			Fin	ance Number:	405409
	Medford OR (	O9/1	9/11	Fin	ance Number:	405409
			9/11 (9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	405409 (12) Difference
Data E  Craft Positions	(7) Casuals/PSEs	09/1 (8) Part Time	(9) Full Time	(10) Total	(11) Total	(12) Difference
Data E  Craft Positions  Function 1 - Clerk	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Data E  Craft Positions  Function 1 - Clerk	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls 44	(10) Total On-Rolls 52	(11) Total Proposed 62	(12) Difference
Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls 0	(9) Full Time On-Rolls 44 15	(10) Total On-Rolls 52 15	(11) Total Proposed 62 18	(12) Difference
Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	(7) Casuals/PSEs On-Rolls 8 0	(8) Part Time On-Rolls 0 0	(9) Full Time On-Rolls 44 15 <b>59</b>	(10) Total On-Rolls 52 15	(11) Total Proposed 62 18	(12) Difference
Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total	(7) Casuals/PSEs On-Rolls  8 0 8 0	(8) Part Time On-Rolls  0 0 0 0	(9) Full Time On-Rolls 44 15 <b>59</b>	(10) Total On-Rolls 52 15	(11) Total Proposed 62 18 80	(12) Difference
Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls  8 0 8 0	(8) Part Time On-Rolls  0 0 0 0 0	(9) Full Time On-Rolls 44 15 <b>59</b> 0	(10) Total On-Rolls 52 15 67	(11) Total Proposed 62 18 80	(12) Difference
Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls  8 0 8 0 0	(8) Part Time On-Rolls  0 0 0 0 0 0	(9) Full Time On-Rolls  44  15  59  0  24  2	(10) Total On-Rolls 52 15 67	(11) Total Proposed 62 18 80	(12)
Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions  Total  Retirement Eligibles:	(7) Casuals/PSEs On-Rolls  8 0 8 0 0 8 31	09/1  (8) Part Time On-Rolls  0 0 0 0 0 0 0 0	(9) Full Time On-Rolls  44 15 59 0 24 2 1	(10) Total On-Rolls 52 15 67 24 2 1	(11) Total Proposed 62 18 80 28 2 1	(12) Difference
Craft Positions  Function 1 - Clerk  Function 1 - Mail Handler  Function 1 Sub-Total  Function 3A - Vehicle Service  Function 3B - Maintenance  Functions 67-69 - Lmtd/Rehab/WC  Other Functions  Total  Retirement Eligibles:  Total Craft	(7) Casuals/PSEs On-Rolls  8 0 8 0 0 0	09/1  (8) Part Time On-Rolls  0 0 0 0 0 0 0	(9) Full Time On-Rolls  44 15 59 0 24 2 1 86	(10) Total On-Rolls 52 15 67 24 2 1	(11) Total Proposed 62 18 80 28 2 1 111	(12) Difference

Package Page 34 AMP Staffing - Craft

### **Maintenance**

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC Gaining Facility: Medford OR CSMPC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	486,280 \$	0 \$	(486,280)	LDC 36	Mail Processing Equipment	1,089,984	1,587,305 \$	497,321
LDC 37	Building Equipment \$	102,828 \$	102,828 \$	0	LDC 37	Building Equipment \$	334,387	334,387 \$	0
LDC 38	Building Services (Custodial Cleaning)	203,353 \$	203,353 \$	0	LDC 38	Building Services (Custodial Cleaning)	403,856	403,856 \$	0
LDC 39	Maintenance \$	0 \$	0 \$	0	LDC 39	Maintenance \$ Operations Support	135,585	135,585 \$	0
LDC 93	Maintenance Training	23,786 \$	0 \$	(23,786)	LDC 93	Maintenance Training	5,437	5,437 <b>\$</b>	0
	Workhour Cost Subtotal \$	816,247 \$	306,181 \$	(510,066)		Workhour Cost Subtotal \$	1,969,248	2,466,569 \$	497,321
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	113,239 \$	2,644 \$	(110,595)	Total	Maintenance Parts, Supplies & Facility Utilities \$	285,808	285,808 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	929,486 \$	308,825 \$	(620,661)		Grand Total \$	2,255,056	2,752,377 \$	497,321

Annual Maintenance Savings: \$123,3	(This number carried forward to the Executive Summary)
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rev 04/13/2009

### **Transportation - PVS**

Last Saved: February 16, 2012

Losing Facility:		SMPC		Gaining Facility:		CSMPC	
Finance Number: Date Range of Data:		to	06/30/11	Finance Number:	405409		1
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment	Current	TTOPOSCU	Difference	PVS Owned Equipment	Current	Порозси	Difference
Seven Ton Trucks			0	Seven Ton Trucks			
Eleven Ton Trucks			0	Eleven Ton Trucks			
Single Axle Tractors			0	Single Axle Tractors			(
Tandem Axle Tractors			0	Tandem Axle Tractors			(
Spotters			0	Spotters			(
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules		<del>                                     </del>	(
Total Annual Mileage			0	Total Annual Mileage			(
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased	<del> </del>		(
Total Lease Costs			\$0	Total Lease Costs			\$0
			**	151111 251135 2533			
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$0	\$0	\$0
	40	Ψ°	Ţ.		Ţ	43	**
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation Sa	vings (Gain	ing Facility):	\$0
	To	otal PVS Tran	sportation Sav	:\$0 <<== (This number is summed with T Executive Summary as Transportation		-HCR' and carried	I forward to the
(7) Notes:				Executive Summary as Transportation	Gavings		
						rev 04	/13/2009

Package Page 36 AMP Transportation - PVS

### **Transportation - HCR**

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC	Gaining Facility: Medford	Gaining Facility: Medford OR CSMPC					
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	<u></u>				
Date of HCR Data File:		CT for Outbound Dock:					

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
95530	35,853	\$69,914	\$1.95				New	0	\$0	\$0.00			
94017	614,935	\$818,676	\$1.33				New	0		\$0.00			
94511	536,576	\$846,185	\$1.58				New	0		\$0.00			
							New	0		\$0.00			
							97011	1,202,803	\$2,273,298	\$1.89			
							AMOT to PDX	0	\$0	\$0.00			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													_

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	1,187,365			56,553			Totals	1,202,803			1,726,350		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$1,630,552

HCR Annual Savings (Gaining Facility): (\$1,511,268)

rev 11/05/2008

### **Distribution Changes**

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC
Type of Distribution to Consolidate Orig & Dest

Indicate each Di	MM labeling	list affected	by placing	an
"X" to the left of	the list.			

1)	
DMM L001	XDMM L011
<b>X</b> DMM L002	XDMM L201
DMM L003	XDMM L601
X DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	XDMM L605
DMM L008	DMM L606
X DMM L009	<b>X</b> DMM L607
DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate

From	:	1	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
D	955	EUREKA CA 955	
То	:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
Α	955,975,976	SCF MEDFORD OR 975	

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM Lal	beling List L201 - Periodical	ls Origin Split	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations  832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-	Column C - Label to
D	955	895,897,898,900-908,910-928,930-966,970-986,988,989,993	OMX EUREKA CA 955
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
A	955,975,976	832-838,894,895,897,900-908,910-928,930-966,970-986,988-994,998,999	OMX MEDFORD OR 975
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
	ies: A-add D-delete CF-change from		

\*Action Codes: A=add D=delete CF-change from CT=change to

b) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
Month	Losing/Gaining	NASS	Facility Name	Total	No-S	Show	Late /	Arrival	Op	en	Clo	sed	Unschd
MOTILIT	Losing/Gailing	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Aug-11	Losing Facility	955	Eureka CA CSMPC	135	64	47%	30	22%	0	0%	71	53%	6
Sep-11	Losing Facility	955	Eureka CA CSMPC	131	64	49%	30	23%	0	0%	67	51%	6
Aug-11	Gaining Facility	975	Medford OR CSMPC	162	19	12%	31	19%	0	0%	143	88%	5
Sep-11	Gaining Facility	975	Medford OR CSMPC	172	35	20%	29	17%	0	0%	137	80%	8

Notes

rev 5/14/2009

Package Page 40 AMP Distr bution Changes

### **MPE Inventory**

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC Gaining	Facility: Medford OR CSMPC
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Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	1	2	1	1	\$198,155
AFCS200	0	0	0	0	
AFSM - ALL	1	1	0	1	\$48,500
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	5	5	0	5	\$17,500
DBCS-OSS	0	0	0	0	
DIOSS	2	2	0	1	\$3,500
FSS	0	0	0	0	
SPBS	1	1	0	1	\$58,331
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$325,986	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes: AFCS proposed number at the gaining site should be 2. Relocation costs for AFCS include add	ding the new AFCS, moving the e	xisting AFCS, and adding a
new LMS and VFS.		
		rev 03/04/2008

Package Page 41 AMP MPE Inventory

#### **Customer Service Issues**

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC	Losina	Facility:	Eureka	CA	CSMPC
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5-Digit ZIP Code: 95501

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Code: 955		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
57	102						
163	74						
28	5						
248	181	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

186

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	74.2%
QTR 2 FY11	75.5%
QTR 1 FY11	61.9%
QTR 4 FY10	73.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	8:30	17:00	8:30	17:00	
Tuesday	8:30	17:00	8:30	17:00	
Wednesday	8:30	17:00	8:30	17:00	
Thursday	8:30	17:00	8:30	17:00	
Friday	8:30	17:00	8:30	17:00	
Saturday	12:00	15:00	12:00	15:00	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	10:00	18:00	10:00	18:00	
Tuesday	10:00	18:00	10:00	18:00	
Wednesday	10:00	18:00	10:00	18:00	
Thursday	10:00	18:00	10:00	18:00	
Friday	10:00	18:00	10:00	18:00	
Saturday					

<ul> <li>Can customers obtain a local</li> </ul>	postmark in accordance with applicable r	policies in the <i>Postal Operation</i>	is Manual?
--	--	---	------------

YES

8. Notes: Local Express and Priority cut off time; collection box pickup time; and office dispatch time will require adjustments of up to 4 hours earlier in order to meet the planned arrival time of 2000 of these volumes at the Medford OR MPC.

Gaining Facility: Medford OR CSMPC

9. What postmark will be printed on collection mail?

Line 1 Medford OR 975
Line 2

rev 6/18/2008

Package Page 42 AMP Customer Service Issues

### **Space Evaluation and Other Costs**

Last Saved: February 16, 2012

Losing Facility: Eureka CA CSMPC

	Space Evaluation					
1.	Affected Facility					
	Facility Name:Street Address:	Eureka CA CSMPC 337 W Clark ST				
	City, State ZIP:					
2.	Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:  Enter lease expiration date:  Enter lease options/terms:	owned				
3.	Current Square Footage  Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	22944				
4.	Planned use for acquired space from approved AMP If the AMP feasibility study is approved, the 21300 SF made CSMPC will be utilized to improve mail flow and supervision	e available in the USPS-owned Eureka CA n of the parcel, SPR, and carrier operations.				
5.	Facility Costs					
	Enter any projected one-time facility costs:					
^	On in the Information	(This number shown below under One-Time Costs section.				
о.	Savings Information					
	Space Savings (\$): _	\$0 (This number carried forward to the Executive Summary)				
		(This number carried forward to the Executive Summary)				
7.	Notes Facility Costs of \$361,095 at Medford per FSO cost estimate dated 11/15/11 to reconfigure workroom to accommodate additional equipment necessary to support proposal.					
	One-Tin	ne Costs				
	Che Till					
	Employee Relocation Costs:	\$45,000				
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$325,986				
	Facility Costs: (from above)	\$361,095				
	Total One-Time Costs:	\$732,081 (This number carried forward to Executive Summary)				
	Remote Encoding C	Center Cost per 1000				
	Losing Facility: Eureka CA CSMPC	Gaining Facility: Medford OR CSMPC				