AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

> Redding CA CSMPC Facility Name & Type: Street Address: 2323 Churn Creek RD

> > City: Redding

State: CA

96002 5D Facility ZIP Code:

> Sacramento District:

Area: Pacific

Finance Number: 056354 Current 3D ZIP Code(s): 960 Miles to Gaining Facility: 161

> EXFC office: Yes

Plant Manager: Andy Greenblatt Senior Plant Manager: Barbara Plunkett District Manager: Alfred Santos Facility Type after AMP: Post Office

Gaining Facility Information

West Sacramento P&DC Facility Name & Type:

> Street Address: 3939 Industrial Blvd

West Sacramento City:

State: CA

5D Facility ZIP Code: 95799

> District: Sacramento

> > Area: Pacific

Finance Number: 056679

Current 3D ZIP Code(s): 942,956,957,958,959

> EXFC office: Yes

Barbara Plunkett Plant Manager: Senior Plant Manager: Barbara Plunkett District Manager: Alfred Santos

Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/18/2012 14:06

Other Information

Area Vice President: **Drew Aliperto**

Vice President, Network Operations: David E. Williams Steve Mummy Area AMP Coordinator:

HQ AMP Coordinator: Lane Stalsberg

rev 09/21/2011

Package Page 1 AMP Data Entry Page

Approval Signatures Last Saved: October 31 2011

	Losing Facility Name and Type:	Redding CA Contro	
		2323 Chum Creek RD	
		Redding	
	State:		
	Facility ZIP Code:	96002	
	Finance Number:	050354	
	Current 3D ZIP Code(s):		
	Type of Distribution to Consolidate:	Ong & Dest	
	Gaining Facility Name and Type:	West Sacramento P&DC	
	Street Address:	3775 Industrial Blvd	
	City	West Sacramento	
	State		
	Facility ZIP Code:		
	Finance Number:	056679	
	Current 3D ZIP Code(s):	942,996,957,958,959	
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	Printed Name	Signak.*e.	Date
	Senior Plant Manager:		
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	District Manager:	(N) D	11
	vitree Switzski	CX CX	12-641
	Printed Name	Signature	Date
	GAINING FACILITY		
	Claus Manager		
	Plant Manager:	Aug.	
	Bartara Flutivett	Din Ftu	. 4
	Printed Name	Signature	Date
	D (D)4 M		
	Senior Plant Manager:	4 /2	
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	Printed Name	Signature	Date
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	AREA OFFICE.		
	Area Vice President:	^	
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		Approved: Disapproved:	
		Аррготов.	2 8
Vice President I	Network Operations:		_ / /
David E. William		TAIN	2/201.
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	Page 2		AMP Approval Signatures

Executive Summary

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC

Street Address: 2323 Churn Creek RD

City, State: Redding, CA

Current 3D ZIP Code(s): 960

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 161

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942,956,957,958,959

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$1,463,242 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$136 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$339,358 from Other Curr vs Prop

Transportation Savings = \$339,358 from Transportation (HCR and PVS)

Maintenance Savings = \$1,105,842 from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings = \$2,953,097

Total One-Time Costs = \$376,250 from Space Evaluation and Other Costs

Total First Year Savings = \$2,576,847

Staffing Positions

Craft Position Loss = 42 from Staffing - Craft

PCES/EAS Position Loss = (4) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 502,462 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 5,613,567 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 78,100 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC

Current 3D ZIP Code(s): 960

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942,956,957,958,959

AREA MAIL PROCESSING (AMP) PROPOSAL Executive Summary

Redding CSMPC Sacramento P&DC
Consolidated Facility Gaining Facility

Background:

The Sacramento Performance Cluster, with assistance from the Pacific Area office, has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all Redding CSMPC mail volumes for processing at the Sacramento, CA P&DC. The proposal encompasses mail processing for ZIP code ranges 960.

Currently, the Redding CSMPC is an owned facility that processes all mail in the 960 ZIP range. With the approved AMP, Redding's mail processing operations will transfer to the Sacramento P&DC. Along with processing operations, the Redding CSMPC facility houses administrative offices, a carrier delivery unit, a Business Mail Entry Unit (BMEU) and a retail unit. The Redding CSMPC facility is approximately 161 miles from the Sacramento P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings \$ 2,576,847
Total Annual Savings \$ 2,953,097
Total One-Time Cost (\$376,250)

The total FHP (average daily volume) to be transferred to Sacramento is 502,462 pieces.

Customer Service Considerations:

There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours. The work hours for these operations are in the Redding PO and are outside the scope of this Area Mail Processing feasibility study.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

Transportation Changes:

Estimated additional annual transportation savings of \$44,518 would be gained by implementing this AMP.

There is no change to PVS costs. Redding will continue to be used for dock transfer of originating and destinating volume. Proposal also assumes DPS will finalize by 0330.

Prior to implementation, RDC, RAU and EMOT changes are required.

HCR 90111 - Add one round trip with "R1" frequency from Los Angeles NDC to Sacramento PDC. Add two tractor-trailers with an estimated equipment cost of \$30,000.

HCR 94690 - Add two round trips with "K" and "QQ" frequency, add one tractor.

HCR 94896 - Terminate, move volume to HCR 90111 and HCR 94690.

HCR 95618 - Add four round trips with K7 frequency and four tractor-trailers to move destinating volume from Sacramento PDC to Redding. Delete trips 101/102, change Iv and ar times on 103-106, 201-202, and 301-304 to move consolidated collection mail from Redding to Sacramento. Change frequency on trips 201-202, 301-302 from K7 to Daily.

HCR 96013 - Terminate, move volume to HCR 95612 (956-940

HCR 975L0 - Delete trips 269-270, no change to vehicle requirements. Move Mt. Shasta and Yreka mixed destinating volume from trip 270 to HCR 960WT.

HCR 960A9 - Delete trips 21/22, adjust time on trip 14. No change to vehicle requirements.

HCR 960WT - Add one round trip with 12X frequency from Redding to Mt. Shasta and Yreka.

PVS, Add two trips from Sacramento PDC to SMF THS. No increase. Use existing schedules and equipment.

rev 06/10/2009

Package Page 5 AMP Summary Narrative

Staffing Impacts:

Management and Craft Staffing Impacts

	Nai	me - Losing S	Site	Nan			
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft ¹	103	21	(82)	1,272	1,312	40	(42)
Management	6	1	(5)	83	92	9	4

¹ Craft = FTR+PTR+PTF+Casuals

Current projections from the AMP study indicate a net reduction of 42 craft employees.

Redding CSMPC will have a reduction of 5 EAS positions and Sacramento P&DC will have an increase of 9 EAS positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

Sacramento District has conducted three concurrent AMP feasibility studies which includes this study. Equipment relocation is accounted for in the Redding CSMPC into Sacramento P&DC study.

Space Impacts:

The total interior footage of the Redding CSMPC is 116,334 sq. ft. With the approved AMP, the acquired space will be designated as an inactive storage area pending further evaluation of local facility requirements.

Other Concurrent Initiatives:

Sacramento recently completed a material handling project installing a Loose Mail System (STD) – Barney to update the existing system that has exceeded service life.

rev 06/10/2009

Package Page 6 AMP Summary Narrative

24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Redding CA CSMPC

Current 3D ZIP Code(s): 960

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: West Sacramento P&DC Current 3D ZIP Code(s): 942.956.957.958.959

			Current 3D ZIP Code(s):	0 12,00	50,001	,000,00	,,				
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Geared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
,		%									
16-Apr S			REDDING PO	87.5%	100.0%			#VALUE!	100.0%	94.2%	92.6%
23-Apr S			REDDING PO	89.0%	100.0%			#VALUE!	100.0%	98.0%	91.4%
30-Apr S 7-May S			REDDING PO REDDING PO	79.8% 89.2%	100.0% 100.0%			#VALUE!	100.0% 100.0%	93.5% 97.5%	91.4% 81.5%
14-May S			REDDING PO	88.5%	100.0%			#VALUE!	100.0%	98.9%	87.7%
21-May S			REDDING PO	83.5%	100.0%			#VALUE!	100.0%	97.3%	82.7%
28-May S			REDDING PO	74.9%	100.0%			#VALUE!	100.0%	98.9%	92.8%
4-Jun S			REDDING PO	86.5%	100.0%			#VALUE!	100.0%	95.9%	81.5%
11-Jun S			REDDING PO	90.3%	100.0%			#VALUE!	100.0%	100.0%	97.5%
18-Jun S			REDDING PO	92.7%	100.0%			#VALUE!	100.0%	99.8%	91.4%
25-Jun S			REDDING PO	74.1%	100.0%			#VALUE!	100.0%	98.9%	88.9%
2-Jul S			REDDING PO	85.9%	100.0%			#VALUE!	100.0%	87.0%	64.2%
9-Jul S			REDDING PO	83.8%	100.0%			#VALUE!	100.0%	95.1%	91.4%
16-Jul S 23-Jul S			REDDING PO REDDING PO	89.1% 82.7%	100.0% 100.0%			#VALUE!	100.0% 100.0%	97.7% 99.6%	88.9% 93.8%
30-Jul S			REDDING PO	83.3%	100.0%			#VALUE!	100.0%	97.2%	91.0%
6-Aug S			REDDING PO	81.1%	100.0%			#VALUE!	100.0%	95.7%	74.1%
13-Aug S			REDDING PO	86.7%	100.0%			#VALUE!	100.0%	88.7%	72.5%
20-Aug S			REDDING PO	66.2%	100.0%			#VALUE!	100.0%	96.1%	90.0%
27-Aug S	CAT	0.01									
	3/1		REDDING PO	73.6%	100.0%			#VALUE!	100.0%	97.4%	95.0%
3-Sep S			REDDING PO REDDING PO	73.6% 75.5%	100.0% 100.0%			#VALUE!	100.0% 100.0%	97.4% 93.2%	95.0% 82.9%
		9/3				100%	100%				
		9/3	REDDING PO	75.5%	100.0%	OGS Geared by 2400 0L Data Source = EDWEOR %	MAP Cleared by 2400 0L Data Source = EDWEOR %	#VALUE!	100.0%	93.2%	82.9%
Weekly Trends Beginning Day O D	SAT	9/3	4 Hour Indicator Report Alijose	Carcelled by 2000 08 0.54 Carcelled by 2000 08 0.00 Carcelled by 2000	OGP Cleared by 2300 01 02 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MAP Volume On Hand at 2400 Fig. P. Data Source = EDWMORS 0 OFF	Mail Assigned Commercial / Leafex By 0230 % % % % % % % % % % % % % % % % % % %	DPS 2nd Pass Cleared by 0700 CL CR	Trips On-Time 0400 - 0900 99 86 66 66 99 96 96 96 96 96 96 96 96 96 96
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3-Sep S Weekly Trends Beginning Day 16-Apr S 23-Apr S 30-Apr S	SAT SAT SAT	9/3 2 / 4/16 4/23	REDDING PO 4 Hour Indicator Report Backamento P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC SACRAMENTO P&DC	75.5% 80% Caucagled by 2000 Caucagled by 2000 77.5% 80.3% 74.2%	00.0% 100% 000 Description of the Control of the Co	OCS Geared by 2400 Data Source = EDWEOR	MAP Cleared by 2400 MAP Cleared by 2400 Data Source = EDWEOR		Mail Assigned Commercial / RedEx By 0230 PedEx By 0230 Data Source = EDW SASS 100.0%	93.2% 100% DES 2nd Pess Geared by 070 00 00 00 00 00 00 00 00 00 00 00 00	86.9% 86.9% 86.9% 86.9% 80.000 - 0000 -
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3-Sep S Page 16-Apr S 23-Apr S 30-Apr S 14-May S 21-May S 24-Jun S 11-Jun S 18-Jun S 25-Jun S 2-Jun S	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	SACRAMENTO P&DC	75.5% 80% 80% SEQUENCE OF THE PROPERTY OF T	98.4% 99.6% 100.0% 99.6% 100.0% 99.7% 100.0% 99.85%	97.0% 96.0% 96.2% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0%	WWP Oceaned by 2400 WWP Oceaned by 2400 92.9% 95.9% 97.2% 98.9% 97.2% 98.9% 93.5% 93.5% 93.1% 91.2%	#VALUE! Millions OHAMA SOROUS = BOWWORS WAP VERTILABLE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.2% 100% 000 ACM	82.9% 86.9% 86.9% SHALLANDS ENGLY SHALL STANDS ENGLY SHALL SHAL
3-Sep S Page 16-Apr S 23-Apr S 30-Apr S 7-May S 21-May S 24-Jun S 11-Jun S 18-Jun S 25-Jun S 2-Jul S 9-Jul S	SAT	\$\\ \frac{\\$'}{4/16}\\ \frac{4/23}{5/21}\\ \frac{5/21}{6/18}\\ \frac{6/4}{6/11}\\ \frac{6/25}{7/2}\\ \frac{7/9}{7/9}\end{array}	SACRAMENTO P&DC	75.5% 80% 80% 80% 80% 80% 77.5% 80.3% 77.5% 80.3% 74.2% 80.1% 80.9% 82.6% 71.3% 76.3% 79.9% 81.2% 80.4% 75.5%	98.4% 99.7% 100.0% 98.6% 100.0% 99.6% 100.0% 100.0% 99.9% 100.0%	97.0% 96.0% 96.0% 96.2% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.2% 95.3% 95.3% 97.2% 94.9% 88.9% 97.2% 93.5% 93.5% 93.5% 93.1% 91.2% 92.6%	#VALUE! Millions	100.0% 100% 100% Nei Long Regioned Commencial (No.00% Long Regioned Commencial Regi	93.2% 100% 000	82.9% 86.9% 86.9% 86.9% SIM L MODE = 80
3-Sep S State Sep S	SAT	8/4/16/4/23/4/30/5/7/16/6/11/6/18/6/25/7/29/7/16	SACRAMENTO P&DC	75.5% 80% 80% 80% 80% 80% 77.5% 80.3% 74.2% 80.1% 80.1% 82.6% 71.3% 76.3% 79.9% 81.2% 80.4% 75.5% 81.7%	98.4% 99.7% 99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	97.0% 96.0% 96.0% 96.2% 100.0% 99.9% 97.1% 90.00% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.2% 95.3% 95.3% 95.3% 97.2% 94.9% 88.9% 97.2% 93.1% 91.2% 91.2% 93.1% 91.2% 93.3%	#VALUE!	100.0% 100% 100% 100% 100% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.2% 100% 000	82.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 92.4% 88.6% 92.4% 96.8% 97.5% 96.1% 90.0% 95.5% 91.1% 95.9% 91.1% 92.4%
3-Sep S Page 16-Apr S 23-Apr S 30-Apr S 7-May S 21-May S 24-Jun S 11-Jun S 18-Jun S 25-Jun S 2-Jul S 9-Jul S	SAT	9/3 2 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23	SACRAMENTO P&DC	75.5% 80% 80% 80% 80% 80% 77.5% 80.3% 77.5% 80.3% 74.2% 80.1% 80.9% 82.6% 71.3% 76.3% 79.9% 81.2% 80.4% 75.5%	98.4% 99.7% 100.0% 98.5% 99.9% 100.0% 99.9% 100.0% 99.7%	97.0% 96.0% 96.0% 96.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.2% 95.3% 95.9% 97.2% 94.9% 88.9% 92.8% 93.5% 93.2% 93.1% 91.2% 93.3% 94.9%	#VALUE!	100.0% 100% 100% 100% Neil Assigned Commercial Assigned Commer	93.2% 100% 000 % AO AG PAIR SOLLOS BEING SUPER 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	82.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 87.5% 87.5% 96.1% 90.0% 95.5% 96.1% 91.1% 95.9% 91.1% 95.1% 96.4% 96.6%
3-Sep 5 3-Sep 5 16-Apr 5 23-Apr 5 30-Apr 5 7-May 5 21-May 5 21-May 5 28-May 9 4-Jun 5 11-Jun 5 18-Jun 9 25-Jun 9 9-Jul 5 9-Jul 5 23-Jul 5	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/15 7/2 7/16 7/16 7/23 7/30	SACRAMENTO P&DC	75.5% 80% 80% 80% 80% 80% 77.5% 80.3% 74.2% 80.1% 80.9% 82.6% 71.3% 76.3% 79.9% 81.2% 80.4% 78.2% 75.5% 81.7% 82.5%	98.4% 99.7% 99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	97.0% 96.0% 96.0% 96.2% 100.0% 99.9% 97.1% 90.00% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.2% 95.3% 95.3% 95.3% 97.2% 94.9% 88.9% 97.2% 93.1% 91.2% 91.2% 93.1% 91.2% 93.3%	#VALUE!	100.0% 100% 100% 100% Neil Vesigned Opmanacidal No.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.2% 100% 000 ACD	82.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 92.4% 92.4% 94.4% 95.5% 96.1% 96.4% 98.0% 95.5% 91.1% 92.4%
3-Sep S 20-Dull S 16-Apr S 23-Apr S 30-Apr S 14-May S 21-May S 24-Jun S 11-Jun S 11-Jun S 25-Jun S 2-Jun S 9-Jul S 23-Jul S 30-Jul S	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	\$\\ \frac{\csigma}{4/16} \\ \frac{4/23}{5/21} \\ \frac{5/21}{5/28} \\ \frac{6/41}{6/11} \\ \frac{6/18}{7/22} \\ \frac{7/9}{7/36} \\ \frac{7/23}{7/30} \\ \frac{8/6}{8/6} \\ \frac{4/8}{6/11} \\ \frac{6/11}{6/18} \\	SACRAMENTO P&DC	75.5% 80% 80% 80% 80% 80% 75.5% 80.3% 74.2% 80.1% 80.1% 82.6% 71.3% 81.2% 80.4% 75.5% 81.7% 82.5% 78.4% 78.0% 67.3%	98.4% 99.7% 100.0% 98.5% 99.6% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9%	97.0% 96.0% 96.0% 96.0% 96.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.2% 95.3% 95.9% 97.2% 96.8% 97.2% 91.2% 91.2% 91.2% 91.2% 91.2% 91.2% 91.2% 91.2% 91.2% 91.2%	#VALUE! Millions Millions Millions MMD (Agrinus Carrier) MMD (Agrinus Carrier) MMD (Agrinus Carrier) MALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.2% 100% 000 ACD	82.9% 86.9% 86.9% 86.9% SHALLONG SEINT OF SE
3-Sep S Republication of the second of the	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/16/4/23 4/30/5/7/5/14/6/11 5/28/6/4/6/11 6/18/6/25/7/2 7/9/7/16/6/16/7/23 7/30/8/6/8/13/8/20	SACRAMENTO P&DC	75.5% 80% 80% 80% 80% 80% 80% 77.5% 80.3% 74.2% 80.1% 80.9% 82.6% 71.3% 76.3% 79.9% 81.2% 80.4% 78.2% 78.5% 78.4% 78.0% 70.3% 70.1%	98.4% 99.7% 100.0% 98.5% 99.9% 100.0% 99.9% 100.0% 99.7% 100.0% 99.9% 100.0% 99.7% 100.0% 99.9% 100.0% 99.3%	97.0% 96.0% 96.0% 96.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.2% 95.3% 95.9% 97.2% 94.9% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 95.8% 95.8% 95.8%	#VALUE! WIBIOUS WINDOWS WARP VALUES #VALUE!	100.0% 100% 100% Tool	93.2% 100% 000 % 100.0%	82.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 87.5% 86.1% 86.9% 87.5% 86.1% 86.6% 87.5% 86.6% 87.5% 86.1% 86.6% 87.5% 86.6% 87.5% 86.1% 88.0%
3-Sep 5 16-Apr 5 23-Apr 5 30-Apr 5 7-May 5 4-Jun 5 18-Jun 5 18-Jun 5 25-Jun 5 2-Jul 5 9-Jul 5 30-Jul 5 6-Aug 5 13-Aug 5	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/20 8/27	SACRAMENTO P&DC	75.5% 80% 80% 80% 80% 80% 75.5% 80.3% 74.2% 80.1% 80.1% 82.6% 71.3% 81.2% 80.4% 75.5% 81.7% 82.5% 78.4% 78.0% 67.3%	98.4% 99.7% 100.0% 98.5% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	97.0% 96.0% 96.0% 96.2% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.2% 95.3% 95.3% 97.2% 94.9% 93.5% 93.1% 91.2% 93.1% 91.2% 93.1% 91.2% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 95.3% 95.3% 95.3% 95.3% 95.3% 95.3% 96.3% 97.2% 97	#VALUE! Millions Million	100.0% 100% 100% 100% 100% 100% 100.0%	93.2% 100% 000 ACD	82.9% 86.9% 86.9% 86.9% 86.9% 92.4% 88.6% 92.4% 88.6% 97.5% 96.1% 90.0% 95.5% 96.4% 98.0% 95.1% 95.1% 95.1% 95.1% 95.1% 96.6% 91.1% 96.6% 93.1% 96.6% 93.1%

rev 04/2/2008

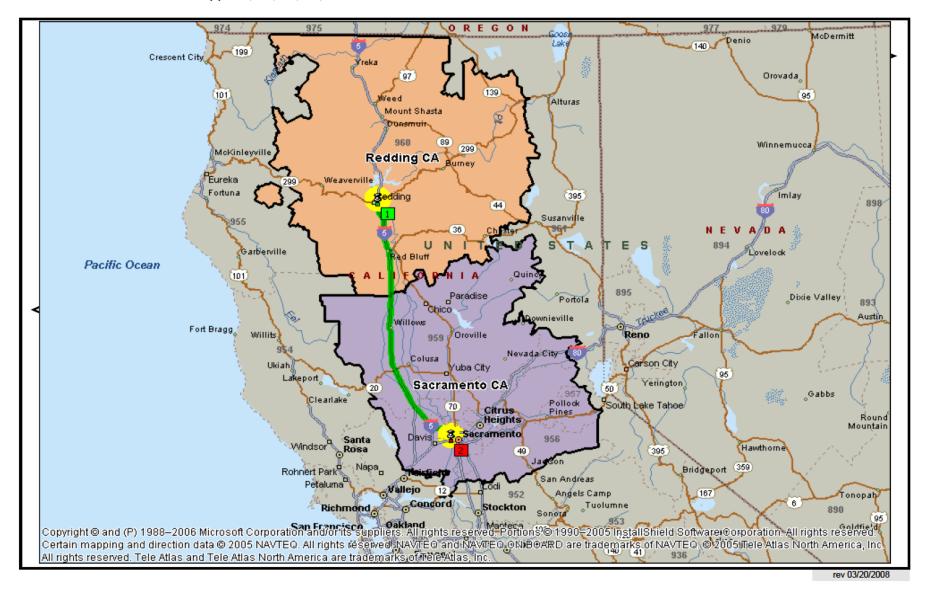
Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Redding CA CSMPC

Current 3D ZIP Code(s): 960 Miles to Gaining Facility: 161

Gaining Facility Name and Type: West Sacramento P&DC

Current 3D ZIP Code(s): 942,956,957,958,959



Package Page 8 AMP MAP

Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC	
Losing Facility 3D ZIP Code(s): 960	
Gaining Facility 3D ZIP Code(s): 942,956,957,958,959	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			F	CM			Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs FCM PRI PER STD PSVC ALL CLASSES												1 4 6 6 5 6			
			F	الاار			-	'KI	Р	EK	5	טו	P	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 18, 2012 Stakeholder Notification Page 1

Losing Facility: Redding CA CSMPC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Gaining Facility: West Sacramento P&DC

Date Range of Data

07/01/10 <<=== ==>> #REF

	Losing Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$48.74	41	\$0.00								
12	\$39.99	42	\$0.00								
13	\$42.61	43	\$34.74								
14	\$39.19	44	\$37.70								
15	\$0.00	45	\$35.74								
16	\$0.00	46	\$0.00								
17	\$42.42	47	\$0.00								
18	\$38.50	48	\$35.83								

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$43.54	41	\$0.00
12	\$45.33	42	\$0.00
13	\$41.62	43	\$0.00
14	\$44.64	44	\$0.00
15	\$36.48	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.06	47	\$0.00
18	\$40.14	48	\$35.90
,		<u> </u>	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
002	100.0%					
009	100.0%					
010	100.0%					
012	100.0%					
013	100.0%					
015	100.0%					
017	100.0%					
020	100.0%					
021	100.0%					
022	100.0%					
030	100.0%					
035	100.0%					
040	100.0%					
044	100.0%					
050	100.0%					
055	100.0%					
060	100.0%					
066	100.0%					
067	100.0%					
070	100.0%					
074	100.0%					
079	100.0%					
110	100.0%					
136	100.0%					
137	100.0%					
138	100.0%					
139	100.0%					
140	100.0%					
141	100.0%					
144	100.0%					
146	100.0%					
160	100.0%					
161	100.0%					
172	100.0%					
175	100.0%					
180	100.0%					
185	100.0%					
200	100.0%					
210	10.3%					
230	100.0%					

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Looning	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	002						\$21,713
]	009						\$8,667
]	010						\$357,894
]	012						\$73,654
]	013						\$0
1	015						\$402,787
]	017						\$163,373
1	020						\$0
1	021						\$0
]	022						\$0
1	030						\$1,563,729
1	035						\$0
1	040						\$117,812
1	044						\$1,257,551
1	050						\$1,141,645
1	055						\$405,038
]	060						\$219,526
1	066						\$375
1	067						\$630
]	070						\$68,143
]	074						\$1,335,552
]	079						\$0
]	110 439						\$145,668
]	439						\$0
1	248						\$0
]							\$1,691,306
]	439dup 140						£4 040 070
]	141						\$4,818,978 \$329,579
]	144						\$775,701
1	146						\$602,535
1	160						\$002,535
i	160dup						φυ
1	172						\$0
i	074dup						ΨΟ
i	180						\$941,707
í	185						\$479,100
í	200						\$0
í	210						\$1,106,919
i	230						\$1,672,807
							. , . , . ,

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
231	42.0%					\$2 55,071
232	100.0%					\$41,977
233	100.0%					\$22,713
235	100.0%					\$661
256	100.0%					\$17
261	100.0%					\$1,277
264	100.0%					\$0
266	100.0%					\$12
271	100.0%					\$33,291
281	100.0%					\$6,721
282	100.0%					\$6,149
441	100.0%					\$1,236
442	100.0%					\$0
448	100.0%					\$3
481	100.0%					\$85,933
549	100.0%					\$17,811
554	100.0%					\$87,028
585	100.0%					\$86,351
607	100.0%					\$4,507
612	100.0%					\$501
811	100.0%					\$1,447
814	100.0%					\$13,126
816	100.0%					\$14,567
891	100.0%					\$6,885
894	100.0%					\$272,312
896	100.0%					\$795
918	100.0%					\$739,983
919	100.0%					\$178,992
240						\$2,999
241						\$380
769						\$3,276
			 			
			 			
			1			
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			İ			

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current		Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	231						\$2,624,193
]	232						\$318,585
]	233						\$412,002
1	235						\$911,826
]	256						\$7,653
1	481						\$716,885
]	484						\$129,772
1	896						\$191,807
]	271						\$195,713
1	481dup						
1	282						\$1,485
]	141dup						
]	142						\$5,946
]	144dup						
]	481dup						
]	549						\$440,468
1	554						\$585,251
1	585						\$705,741
]	607						\$346,591
]	612						\$76,098
]	141dup						
1	144dup						
1	146dup						
1	891						\$518,375
ļ	894						\$1,902,648
ļ	896dup						040.004.544
ļ	918						\$10,601,514
]	919						\$106,073
	240						\$0
	769						\$0 \$0
	003		}				\$169
	016						\$336
	046		ł				\$229
	051						\$0
	054						\$26
	083						\$26,572
	084						\$90
	087						\$722
	088						\$316
	090						\$401
	091						\$43,300
	092						\$73,105
	093						\$23,410
	094						\$600
	095						\$418
	096						\$0
	097						\$45,518
	098						\$45,837
	099						\$92,567
	100						\$19,265
	111						\$168
	112						\$2,663
	114						\$193,294
	115						\$225
	118						\$258,465
	120						\$208,929
	122						\$214
	123						\$125
	132						\$359,344

Package Page 12 AMP Workhour Costs - Current

Current Moved to Gaining Workhours	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Operation % Moved to Gaining Workhours	Current			(4) Current	Current	Current	Current
Selning Wolume NATPH Volume Workhours (TPH or NATPH) Workhour Costs	Operation	% Moved to	Annual FHD			Droductivity	Annual
	Numbers	Gaining	Ailliuui I I II	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Numbers		Volume	WATER VOIGING	Workilouis	(IIII OI IKAIIII)	Working Costs
					1		

(8)	(9)	(10)	(11)	(12)	(13)	(14)
	(9)					
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs
136						\$19
137						\$118
138						\$21,743
139						\$1,047,229
						\$1,041,225
142dup						
143						\$55,614
145						\$ 1,791
147						\$11,132
150						\$103,745
168						\$222,116
169						\$24,190
178						\$ 190,167
188						\$433,920
208						\$447,750
209						\$1 09,758
212						\$309,762
213						\$1
214						\$549,283
229						\$4,374,685
239						\$45,673
244						\$ 0
245						\$8,943
246						\$293,138
247						\$ 536,160
248dup						
249						\$808,802
261						\$0
263						\$0
264						\$34,257
265						\$ 37,805
274						\$ 0
281						\$1,644
284						\$15,282
294						\$851
320						\$112
321						\$ 517
322						\$60,281
324						
						\$46,315
326						\$477
341						\$68,053
381						\$99
384						\$0
						\$572
428						\$5/2
429						\$1,150,143
431						\$187
468						\$ 0
482						\$0
						30
484dup						***
485						\$39,102
486						\$1 6,075
487						\$141
488						\$ 1,379
489						\$15,030
491						\$12
505						\$94
530						\$80,969
538						\$6,249
						\$0,245
548						\$270
555						\$ 1,676
560						\$23,256

Package Page 13 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		C	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Current Productivity (TPH or NATPH)	Annual
Operation Numbers	Gaining	Volume	NATPH Volume	Workhours	(TDH or NATDH)	Workhour Costs
Humbers		Volume	TATE IT VOIDING	Workilouis	(IFII OF IGATIFII)	Working Costs
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(0)	(0)	(40)	(4.4)	(42)	(42)	(4.4)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
564		Volunic	Territ II Volume	Workhours	(IIIII of Italii II)	\$28
565	-	I I				\$2,994
586						\$196,291
588						\$5,031
618						\$2,261,871
619						\$3,891,943
630						\$576
677						\$115,842
776						\$18,897
793						\$216
798						\$ 379,518
892						\$53,748
893						\$1,625,226
895						\$815,944
897						\$15,832
898						\$4,250
899						\$244
930						\$541,798
938						\$164
963						\$171
964						\$171 \$179
504						\$179
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Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	155,763,133	476,047,007	117,722	4,044	\$5,081,391
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	155,763,133	476,047,007	117,722	4,044	\$5,081,391
	Non-impacted	0	0	184	No Calc	\$6,654
	All	155,763,133	476,047,007	117,906	4,038	\$5,088,045

Current Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
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			_			_
		4 000 000 100	0.044.007.000	040 = 44	4.0=4	£40 F04 C10
	Impact to Gain	1,303,220,480	3,844,397,926	943,714		\$40,501,016
	Moved to Lose	1 202 220 400	0	042.744		\$0
Totals	Total Impact	1,303,220,480	3,844,397,926	943,714 0	4,074	\$40,501,016
	Non-impacted Gain Only	0 436 095 361	624 242 844			\$0 \$22,522,657
	All	436,985,361 1,740,205,841	624,242,814 4,468,640,740	536,692 1,480,406		\$22,523,657 \$63,024,673
	All	1,740,205,841	4,408,040,740	1,480,406	3,019	\$03,U24,073

(10)

(11)

(12)

(13)

(14)

Total FHP to be Transferred (Average Daily Volume) :	502,462
(This number is carried forward to	AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : _ 5,613,567

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$68,112,718

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	1,458,983,613	4,320,444,933	1,061,435	4,070	\$45,582,407
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,458,983,613	4,320,444,933	1,061,435	4,070	\$45,582,407
Totals	Non-impacted	0	0	184	No Calc	\$6,654
	Gain Only	436,985,361	624,242,814	536,692	1,163	\$22,523,657
	All	1,895,968,974	4,944,687,747	1,598,312	3,094	\$68,112,718

rev 06/11/2008

Package Page 16 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC Gaining Facility: West Sacramento P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
013	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
079	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0
144	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
161	0	0	0	No Calc	\$0
172	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
210					\$465,112
230					\$0
231					\$148,057
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	Volume	TEATT IT VOIGING	Workhours	(III II OI IIAII II)	\$27,448
009					\$8,667
010					\$601,378
010					\$83,169
012					\$03,109
015					\$424,450
017					\$186,275
020					\$1,424
021					\$3
022					\$0
030					\$1,644,457
035					\$23,675
040					\$121,532
044					\$1,371,850
050					\$1,258,467
055					\$431,834
060					\$290,539
066					\$9.885
067					\$5,932
070					\$69,059
074					\$1,428,960
079					\$0
110					\$157,969
439					\$433,661
437					\$137,170
248					\$1,264,210
439dup					\$0
140					\$4,957,799
141					\$253,266
144					\$583,508
146					\$910,888
160					\$40,402
160dup					\$0
172					\$0
074dup					\$0
180					\$1,116,374
185					\$605,638
200					\$38,248
210					\$1,159,741
230					\$1,860,603
231					\$2,730,283
232					\$338,355
233					\$422,699
235					\$912,481
256					\$0
481 484					\$798,377 \$109,359
896					\$109,359
271					\$244,259 \$214,277
2/1					\$214,277

Package Page 17 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
281	0	0	0	No Calc	\$0
282	0	0	0	No Calc	\$0
441	0	0	0	No Calc	\$0
442	0	0	0	No Calc	\$0
448	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	_		_		. \$0
240					\$0
241					\$380
769					\$0
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
481dup					\$0
282					\$0
141dup					\$0
142					\$20,612
144dup					\$0
481dup					\$0
549					\$456,764
554 585					\$664,876 \$784,747
607					\$350,715
612				-	\$76,556
141dup				-	\$10,550
144dup					\$0
146dup					\$0
891					\$579,038
894					\$1,796,050
896dup					\$0
918					\$6,057,683
919					\$5,626,529
240					\$0
241					\$0
769					\$0
003					\$169
016					\$336
046					\$0
051					\$0
054					\$0
083					\$26,572
084 087				-	\$90 \$3,131
087				-	\$3,131
090				+	\$397
091					\$140,764
092				+	\$79,339
093					\$76,638
094					\$7,400
095					\$6,338
096					\$5,438
097					\$121,936
098					\$46,259
099					\$86,263
100					\$19,073
111					\$168
112					\$2,663
114					\$193,294
115					\$225
118					\$258,465
120 122					\$208,929
122					\$214 \$125
132					\$359,344
136					\$059,044
137					\$0
138					\$94,607
139					\$938,132
					,

Package Page 18 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
142dup					\$0
143	_				\$95,187
145					\$0
147					\$22,112
150					\$102,708
168					\$219,895
169					\$23,948
178	_				\$188,265
188	_				\$433,920
208					\$447,750
209					\$109,758
212					\$309,762
213					\$1
214					\$549,283
229					\$4,374,685
239					\$0
244					\$44
245					\$0
246					\$430,129
247					\$379,015
248dup					\$0
249					\$1,379,158
261					\$17,759
263					\$1,914
264					\$23,370
265					\$27,459
274					\$11
281					\$246
284					\$16,220
294					\$5
320					\$110
321					\$512
322					\$59,678
324					\$45,851
326					\$472
341					\$68,053
381					\$0
384					\$3,755
428					\$0
429					\$1,078,439
431					\$0
468					\$0
482					\$492
484dup					\$0
485					\$50,680
486					\$16,880
487					\$379
488					\$1,030
489					\$15,929
491					\$35
505					\$0
530					\$80,969
538					\$6,249
548					\$270
555					\$1,676

Package Page 19 AMP Workhour Costs - Proposed

(4)	(2)	(3)	(4)	(5)	(6)
(1)				(5)	(6) Droposed
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual
Numbers	Volume	NATPH Volume	Workhours	(IPH or NAIPH)	Workhour Costs \$23,256
560 564					\$23,256
565					\$2,994
586					\$196,291
588					\$5,031
618					\$2,398,734
619					\$3,340,625
630					\$576
677					\$115,842
776					\$17,921
793					\$216
798					\$379,518
892					\$252,169
893					\$913,072
895					\$752,835
897					\$124,248
898					\$18,153
899					\$19
930					\$541,798
938					\$0
963					\$84
964					\$0
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			0	No Calc	

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4) Proposed	(5) Proposed	(6)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	NATE II Volume		No Calc	WORKHOUI COSIS
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	17,450	14,454	1	\$613,169
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	17,450	14,454	1	\$613,169
Non Impacted	0	0	11	No Calc	\$380
All	0	17,450	14,465	1	\$613,549

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	1,458,983,613	4,320,427,483	1,018,102	4,244	\$43,692,143
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	1,458,983,613	4,320,427,483	1,018,102	4,244	\$43,692,143
Non Impacted	0	0	0	No Calc	\$0
Gain Only	436,985,361	624,242,814	532,492	1,172	\$22,343,785
All	1,895,968,974	4,944,670,297	1,550,593	3,189	\$66,035,928

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility					
Op#	Dp# FHP TPH/NATPH Workhours Productivity Workhour				
- 4		-			
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost : \$68,112,718

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$66,649,476

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$48,238

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,463,242

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	1,458,983,613	4,320,444,933	1,032,555	4,184	\$44,305,312
<u>s</u>	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	1,458,983,613	4,320,444,933	1,032,555	4,184	\$44,305,312
ota	Non-impacted	0	0	11	No Calc	\$380
Ь	Gain Only	436,985,361	624,242,814	532,492	1,172	\$22,343,785
	Tot Before Adj	1,895,968,974	4,944,687,747	1,565,058	3,159	\$66,649,476
Con	Lose Adj	0	0	0	No Calc	\$0
O	Gain Adj	0	0	0	No Calc	\$0
	All	1,895,968,974	4,944,687,747	1,565,058	3,159	\$66,649,476

	Comb Current	1,895,968,974	4,944,687,747	1,598,312	3,094	\$68,112,718
Cost	Proposed	1,895,968,974	4,944,687,747	1,565,058	3,159	\$66,649,476
Impact	Change	0	0	(33,254)		(\$1,463,242)
	Change %	0.0%	0.0%	-2.1%		-2.1%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Current Annual

Workhour Cost (\$)

\$0 \$0

\$0

\$0

\$154,152

\$15,647

\$203,581

\$364

\$27,021 \$73,961

\$11,245 \$6,600 \$520,851

\$7,306,127

\$100 \$321

\$158 \$67,760 \$67,432

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC Gaining Facility: West Sacramento P&DC Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours Losing Facility Gaining Facility Current MODS Current Reduction Reduction Current Annual Moved to Current Annual Current Annual Due to EoS Moved to Due to EoS Gaining Operation (%) Losing (%) (%) Number (%) Number 544 100.0% \$2,996 544 568 100.0% \$96 568 675 100.0% \$81,609 675 742 100.0% \$81 \$144.061 742 745 747 750 753 794 794 100.0% \$137 581 582 617 624 647 665 673 691 751 754 761 765 766

	Losing Fac	cility	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
544		\$0	
568		\$0	
616		\$0	
675		\$0	
742 745		\$0 \$0	
747		\$227,641	
747 750 753		\$ 0	
753 794		\$120,438 \$0	
794		20	

Proposed Other Craft Workhours

Gaining Facility				
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
Number	Trontious.			
544		\$3,002		
568 616		\$96 \$87.549		
675		\$81,609		
742		\$91		
745 747		\$1,004,655 \$5,994,067 \$10,960,854 \$3,941,944		
750		\$10.960.854		
750 753		\$3,941,944		
794				
581 582		\$1,161,154 \$154,152		
617		\$ 15,647		
624		\$100		
634 647		\$100 \$321 \$158		
665		\$67,760		
666		\$67.432		
673		\$203,581 \$208,692		
679 691		\$208,692 \$364		
751		\$27,021		
754		\$27,021 \$73,961 \$11,245		
761 763		\$11,245 \$6,600		
765		\$520,851		
766		\$7,306,127		
<u> </u>				

Package Page 24 AMP Other Curr vs Prop

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		educing	46,409	\$2,062,452
Totals	Ops-Inc	creasing	0	\$0
Totals		Staying	0	\$0
	All Ope	erations	46,409	\$2,062,452

	$\overline{}$			
	Ops-Re		0	\$0
Totals	Ops-Increasing		485 431	\$21 989 070
Totals	Ops-St	aying	220,259	\$9,825,166
	All Oper	rations	705,690	\$31,814,236

Ops-Red	8,161	\$348,079
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0 \$348,079
AllOps	8,161	\$348,079

Ops-Red	0	\$0
Ops-Red Ops-Inc	487 477	\$22 073 995
Ops-Stay	220,259 707,736	\$9,825,166
AllOps	707,736	\$31,899,161

Current All Supe	visory W	orkhours
------------------	----------	----------

		Losing	Facility	
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
698	0.0%	100.0%		\$114,507
700	89.2%	10.8%		\$201,255
927	0.0%	100.0% 10.8% 100.0%		\$114,507 \$201,255 \$97,636
933	0.0%	100.0%		\$109,714
952	100.0%			\$104,911
671				\$159 631

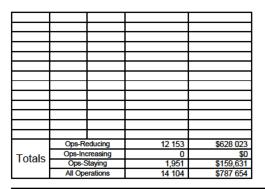
	Gaining Facility					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
]	698 700				\$148,239 \$2,765,207	
]	927 933 952				\$632,221 \$0 \$0	
1	671 455				\$152 597 \$0	
	699 701				\$190,888 \$552,904	
	702 758 759				\$226 \$98,810 \$754,273	
	9 22 951				\$115,819 \$2,284,443	
	953				\$613	

Proposed All					
	Losing Fac	cility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
698		\$0			
698 700		\$0	1		
927		\$0			
933		\$0			
952		\$0	l		
671	-	\$159 631	ł		
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Proposed All Supervisory Workhours						
Fac	cility			Gaining Fa	cility	
Annual urs	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	\$0 \$0 \$0 \$0		698 700 927 933		\$148,239 \$2,951,778 \$632,221 \$0	
	\$0 \$159 631		952 671 455 699		\$101,945 \$152 597 \$149 \$190,888	
			701 702 758		\$552,904 \$226 \$98,810	
			759 922 951 953		\$754,273 \$115,819 \$2,284,443 \$613	

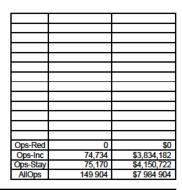
Package Page 26 AMP Other Curr vs Prop

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		educing	0	\$0
Totals	Ops-Inc	reasing	69,252	\$3,545,666 \$4,150,573
Totals		Staying	75,170	\$4,150,573
	All Ope	erations	144 422	\$7 696 240

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	1,951 1 951	\$159,631
AllOps	1 951	\$159 631



Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining	Facility
Call III IQ	I acility

Proposed Workhours for LDCs Common to & Shared between Supv & Cr				
osing Facility		Gaining Facili		

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	100.0%			\$9 503
783	100.0%			\$135,933
784	100.0%			\$77
	Ops-Re	educing	3 805	\$145 512
Totals		creasing	0	\$0
Totals	Ops-S	Staying	0	\$0
	All Oper		3 805	\$145 512

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$111 074
1	783				\$853,487
1	784				\$0
	780				\$521
	789				\$1,018
		Ops-Re	educing	0	\$0
	Totals	Ops-Inc	reasing	24,956	\$964,561
	Totals	Ops-S	Staying	40	\$1,539
		All Ope	erations	24 996	\$966 100

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
781	0	\$0
783	0	\$0
784	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$120 434
783		\$991,995
784		\$77
780		\$521
789		\$1,018
L		
Ops-Red	0	\$0
Ops-Inc	28,762	\$1,112,506
Ops-Stay	40	\$1,539
AllOps	28 802	\$1 114 046

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 Trans-PVS Tab Ops 617, 67

\$0	
\$0	
\$0	
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lotais	U	\$ U
79, 764 (31)	0	\$0
65, 766 (34)	0	\$0

Gaining Facility			
	Transpor	tation - PVS	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	31		\$230,939
	32		\$11 245
	33		\$158
	34		\$7,826,978
	93		\$1 018
	Totals	185,167	\$8,070,339
Subset for			
Tenne DVC	One 817 870 784 (21)		£324 220

		Totals	185,167	\$8,070,339
ubset for				
ans-PVS	Ops 617, 679, 7	64 (31)		\$224 339
Tab	Ops 765, 7	766 (34)		\$7,826,978

	Losing Facility					
	Transportation	- PVS				
LDC	LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)					
31	0	\$0				
32	0	\$0				
33	0	\$0				
34	0	\$0				
93	93 0 \$0					
Totals	0	\$0				

_		
Ops 617, 679, 764 (31)		\$0
Ops 765, 766 (34)	0	\$0

Gaining Facility					
	Transportation - PVS				
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)					
31		\$230,939			
32		\$11 245			
33		\$158			
34		\$7,826,978			
93 \$1 018					
Totals	Totals 185,167 \$8,070,339				

Ops 617, 679, 764 (31)	\$224 339
Ops 765, 766 (34)	\$7,826,978

Package Page 28 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhours Current Annual Workhour Cost (\$)				
	36		\$917 441	
	37		\$204,938	
	38		\$710,541	
	39		\$144 613	
	93		\$135,933	
	Totals	47,899	\$2,113,465	

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$10 987 875	
	37		\$4,015,906	
	38		\$5,994,067	
	39		\$1 092 626	
	93		\$853,487	
	Totals	509,463	\$22,943,960	
		·		

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$120,438		
38		\$227,641		
39		\$0		
93		\$0		
Totals	8,161	\$348,079		
	•	•		

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$10 987 875	
37		\$4,015,906	
38		\$5,994,067	
39		\$1 092 626	
93		\$991,995	
Totals	512,999	\$23,082,468	

Supervisor Summary					
LDC Current Annual Workhours Cost (\$)					
	01		\$0		
	10		\$413,399		
	20		\$0		
	30		\$0		
	35		\$214,624		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$159,631		
	81		\$0		
	88		\$0		
	Totals	14,104	\$787,654		

Supervisor Summary					
LDC Current Annual Workhours Current Annual Workhour Cost (\$)					
	01		\$115,819		
	10		\$4,289,684		
	20		\$0		
	30		\$853,084		
	35		\$2,285,056		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$152,597		
	81		\$0		
	88		\$0		
	Totals	144,422	\$7,696,240		
'					

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$0	
30		\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$159,631	
81		\$0	
88		\$0	
Totals	1,951	\$159,631	

	Supervisor	n.,
		ıy
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$115,819
10		\$4,476,255
20		\$0
30		\$853,084
35		\$2,387,001
40		\$0
50		\$0
60		\$0
70		\$0
80		\$152,597
81		\$0
88		\$149
Totals	149,904	\$7,984,904

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	35,118	\$1,757,365	
Transportation Ops (note 2)	184,943	\$8,051,317	
Maintenance Ops (note 3)	557,362	\$25,057,425	
Supervisory Ops	158,526	\$8,483,894	
Supv/Craft Joint Ops (note 4)	3,477	\$122,193	
Total	939,426	\$43,472,194	

Special Adjustments -			
Comb	ined -		
Annual Workhours	Annual Dollars		
0	\$0		
0 \$0			
13,023	\$593,921		
0	\$0		
0 \$0			
13,023	\$593,921		

Proposed + Special Adjustments - Combined -		Change			
- Com	oinea -			9-	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
35,118	\$1,757,371	0	0.0%	\$6	0.0%
184,943	\$8,051,317	0	0.0%	\$0	0.0%
534,183	\$24,024,469	(23,179)	-4.2%	(\$1,032,956)	-4.1%
151,855	\$8,144,535	(6,671)	-4.2%	(\$339,358)	-4.0%
3,477	\$122,051	0	0.0%	(\$142)	-0.1%
909,576	\$42,099,743	(29,850)	-3.2%	(\$1,372,451)	-3.2%

Special Adjustments at Losing Site			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Total Adj	0	\$0	

Special Adjustments at Gaining Site				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
745		\$4 613		
747		\$212,455		
750		\$338,676		
753		\$38 178		
	·			
	·			
Total Adj	13,023	\$593,921		

	Summary by Facility					
Losing Facility Summary			(Saining Facility S	Summary	
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annua Workhour Cost (\$)	
Before	64,318	\$2,995,618	Before	875,108	\$40,476,576	
After	10 112	\$507 710	Afte	886 441	\$40 998 112	
Adj	0	\$0	Ad	13,023	\$593,921	
AfterTot	10,112	\$507,710	AfterTot	899,464	\$41,592,033	
Change	(54,206)	(\$2,487,908)	Change	24,356	\$1,115,457	
% Diff	-84.3%	-83.1%	% Diff	2 8%	2.8%	

Combined Summary										
Before	939,426	\$43,472,194								
After	896,553	\$41,505,821								
Adj	13 023	\$593 921								
AfterTot	909 576	\$42 099 743								
Change	(29,850)	(\$1,372,451)								
% Diff	-3 2%	-3.2%								

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

LDC

Package Page 29

AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Data Extraction Date: 09/26/11 Finance Number: 056354

	Manag	gement Po	ositions	sitions					
	(1)	(2)	(3)	(4)	(5)	(6)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	POSTMASTER (F)	EAS-24	1	0	1	1			
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1			
3	MGR MAINTENANCE	EAS-18	1	1	0	-1			
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	0	-3			
5	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1			
6									
7									
8									
9									
10									
11									
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40						-			
41		-				 			
						-			
42						-			
43 44									

Totals		7	6	1	(5)
	Totals	Totals	Totals 7	Totals 7 6	Totals 7 6 1

Package Page 31

Gaining Facility: West	Sacramento	P&DC
------------------------	------------	------

Data Extraction Date: 09/27/11 Finance Number: 056679

	Manage	ement Po	ositions	•		
	(12)	(13)	(14)	(15)	(16)	(17)
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	0	1	1
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	8	8	8	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	37	33	36	3
	SUPV MAINTENANCE OPERATIONS	EAS-17	15	12	15	3
	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	5	1
	NETWORKS SPECIALIST	EAS-16	2	1	2	1
	MAIL FLOW CONTROLLER	EAS-14	0	1	0	-1
	SECRETARY (FLD)	EAS-12	1	1	1	0
26				•	-	-
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
41						
43						
44						
45						
46						
47						

Retirement Eligibles: 23		1	Position Loss	
Total	93	83	92	9
79				
78		1		
77		1		
76		1		
75		†		
74		1		
73				
72				
71	i			
70				
69				
68				
67				
66				
65				
64				
63				
62				
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57				
56				
55				
54				
53				
52				
51		1		
50		1		
49		1		
48				

rev 11/05/2008

Staffing - Craft

Last Saved: February 18, 2012

Losing Facility:	Redding CA (CSMPC		Fin	ance Number:	056354
Data E	Extraction Date:	09/1	9/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	3	0	49	52		(52)
Function 4 - Clerk	0	0	0		6	6
Function 1 - Mail Handler	0	1	20	21		(21)
Function 4 - Mail Handler	0	0	0		10	10
Function 1 & 4 Sub-Total	3	1	69	73	16	(57)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	1	0	26	27	5	(22)
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	0	(3)
Other Functions	0	0	0			
Total	4	1	98	103	21	(82)
Retirement Eligibles: Gaining Facility:		ento P&DC		Fin	ance Number:	056679
Data E	Extraction Date:				•	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	25	0	447	472	476	4
Function 1 - Mail Handler	0	55	354	409	412	3
Function 1 Sub-Total	25	55	801	881	888	7
Function 3A - Vehicle Service	4	0	89	93	93	0
Function 3B - Maintenance	0	0	285	285	318	33
Functions 67-69 - Lmtd/Rehab/WC		0	7	7	7	0
Other Functions	0	0	6	6	6	0
Total	29	55	1,188	1,272	1,312	40
Retirement Eligibles:						
Total Craft	Position Loss:	42	(This number carr	ied forward to the	Executive Summ	ary)
(13) Notes:						
						rev 11/05/2008

Package Page 34 AMP Staffing - Craft

Maintenance

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC Gaining Facility: West Sacramento P&DC **Date Range of Data:** Jul-01-2010 : Jun-30-2011 (1) (2) (3) (4) (5) (6) **Proposed** Proposed **Workhour Activity Workhour Activity Current Cost Current Cost** Difference Difference Cost Cost Mail Processing \$ **Mail Processing LDC 36** 917,441 \$ 0 \$ (917,441)**LDC 36** 10,987,875 \$ 10,987,875 \$ **Equipment** Equipment **LDC 37 Building Equipment \$** 204,938 \$ 120,438 \$ (84,499)**LDC 37 Building Equipment \$** 4,015,906 \$ 4,015,906 \$ Building Services \$ **Building Services LDC 38** 710,541 \$ 227,641 \$ (482,901) **LDC 38** 5,994,067 \$ 5,994,067 \$ (Custodial Cleaning) (Custodial Cleaning) Maintenance Maintenance **LDC 39** 1,092,626 \$ 1.092.626 \$ 144.613 **\$** 0 \$ (144,613) **LDC 39 Operations Support Operations Support** Maintenance Maintenance **LDC 93** 853,487 \$ 135,933 \$ 0 \$ (135,933)**LDC 93** 991,995 \$ 138,508 **Training Training** Workhour Cos **Workhour Cos** 2,113,465 \$ 348,079 \$ (1,765,386)22,943,960 \$ 23,082,468 \$ 138,508 Subtota Subtota Other Related Maintenance & Proposed Other Related Maintenance & Proposed **Current Cost** Difference **Current Cost** Difference **Facility Costs Facility Costs** Cost Cost Maintenance Parts, Supplies & \$ Maintenance Parts, Supplies & \$ Total 439,432 \$ 131,830 \$ (307,602)**Total** 4,647,937 \$ 4,882,653 \$ 234,716 Facility Utilities Facility Utilities Adjustments **Adjustments** \$ 0 593,921 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$** 2,552,897 \$ 479,909 \$ (2,072,988)**Grand Total \$** 27,591,897 \$ 28,559,043 \$ 967,145 \$1,105,842 **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes: Sacramento will take \$219,716 of parts from Redding. The utility bills are expected to increas by \$15,000 per month.

Package Page 35 AMP Maintenance

rev 04/13/2009

Transportation - PVS

Last Saved: February 18, 2012

Losing Facility:	Redding CA C	SMPC		
Finance Number:	056354		_	
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	0	0	0
Total Annual Mileage	0	0	0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	U	U	_
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Seven Ton Trucks	5	5	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors	37	37	0
Tandem Axle Tractors	4	4	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	187	187	0
Total Annual Mileage	2,230,892	2,230,892	0
Total Mileage Costs	\$2,520,908	\$2,520,908	\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$224,339	\$224,339	\$0
LDC 34 (765, 766)	\$7,826,978	\$7,826,978	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$8,051,317	\$8,051,317	\$0
PVS Transportation Sa			

Gaining Facility: West Sacramento P&DC

(4)

Current

(5)

Proposed

(6)

Difference

Finance Number: 056679

PVS Owned Equipment

Total PVS Transportation Savings:

\$0 \quad <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: mileage calculated at 5505 rate for SA tractor at .86 rpm

rev 04/13/2009

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Gaining Facility: West Sacramento P&DC

Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 23:05 CET for OGP: 23:05

Date of HCR Data File: 10/01/11 CT for Outbound Dock: 3:30

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
94896	299,500	\$731,526	\$2.44	iiiiougo	0001	iiiii0	90111	2 633 963	\$5,187,563	\$1.97		1 0001	
96013	75,790	\$167,834	\$2.21				94690	646,731	\$1,649,875	\$2.55			
960A9	13,912	\$81,520	\$5.86				95618	516,486	\$849,238	\$1.64			
960WT	195,507	\$425,000	\$2.17				000.0	0.0,.00	ψο .ο,Ξοο	ψσ.			
975L0	351 540	\$1,001,771	\$2.85										
0.020	001,010	Ψ1,001,111	Ψ2.00										
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
'	Current	Current	Current	Proposed	Proposed		"	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual		Annual	Annual	Cost per	Route	Annual	Annual		Annual	Annual	Cost per
Numbers	Mileege	Cost	Cost per Mile	Mileage	Cost	Mile	Noute		Cost	Cost per Mile	Mileege	Cost	Cost per Mile
Numbers	Mileage	Cost	wile	Mileage	Cost	wille	Numbers	Mileage	Cost	wille	Mileage	Cost	wille
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Package Page 38 AMP Transportation - HCR

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result
Impacts	19,414	0	0	0		19,414

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Trip Impacts	386,747	0	0	0		386,747

HCR Annual Savings (Losing Facility):	\$1,096,205		HCR Annual Savings (Gaining Facility):	(\$1,051,687)
	Total HCR Transportation Savings:	\$44,518	<<== (This number is summed with Total from 'T Executive Summary as Transportation Savings)	

rev 11/05/2008

Package Page 39 AMP Transportation - HCR

Distribution Changes

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

Type of Distribution to Consolidate	Orig & Dest

	each DMM labeling list affect e left of the list.	ted by pla	=	s to DMM L009			needed,	indicate					
1)			(2) DMM Labe				Prefix G	roups - S	CF Sorta	ition			
	DMM L001	DMM L011	Fron	n:									
х	DMM L002 X	DMM L201	Action Code*	Column A - 3-E	igit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
	DMM L003	DMM L601											
	DMM L004	DMM L602											
х	DMM L005	DMM L603)·				•					
	DMM L006	DMM L604		Column A - 3-D	igit ZIP Co	de Prefix Gr	OUD.	Column B	- I ahel to				
		-		Column A - 3-E	ngit Zii Co	de i ielix Gi	oup	Column	- Label to				
		DMM L605											
	DMM L008	DMM L606	*Action Codes	A=add D=delete	CF-change f	rom CT=cha	ange to						
	DMM L009	DMM L607		ote: Section 2 & 3	illustrate n	nossible cha	nges to DM	M laheling l	ists Section	n 2 relates t	o consolida	ion of Dest	ination
-	DMM L010	DMM L801	Operations. S	ection 3 pertains	to Originati								
3) DMM Lab	peling List L201 - Periodicals	Origin S		s after AMP appro	ovai.								
Action	leiling List L201 - Periodicals	Origin S	piit										
Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code Destinations							Column C	- Label to		
										0-1	1 -6 -14-		
										Column C	- Label to		
A -4:													
Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code Destinations							Column C	- Label to		
Action													
Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code Destinations							Column C	- Label to		
Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code Destinations							Column C	- Label to		
	·												
*Action Code	es: A=add D=delete CF-change from C	T=change to	0										
4) Dron Shir	pments for Destination Entry	/ Discour	nts - FAST Appointment Su	mmary Repor									
Month	Losing/Gaining	NASS	Facility Name	Total	No-S	Show		Arrival		oen		sed	Unschd
		Code		Schd Appts	Count	% 50%	Count	% 420/	Count	%	Count	% 50%	Count
Aug-11	Losing Facility	960	Redding CA CSMPC	206	103	50%	27	13%	0	0%	103	50%	0
Sep-11	Losing Facility	960	Redding CA CSMPC	197	89	45%	34	17%	0	0%	108	55%	2
Aug-11	Gaining Facility	956	West Sacramento P&DC	834	262	31%	194	23%	0	0%	571	68%	57
Sep-11	Gaining Facility	956	West Sacramento P&DC	839	286	34%	212	25%	0	0%	553	66%	41
5) Notes													_
	<u> </u>		·										

Package Page 40 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC	Gaining Facility: West Sacramento P&DC
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Data Extraction Date: 09/20/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	2	0	(2)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	8	12	4	2	\$45,135
AFCS200	0	0	0	0	\$0
AFSM - ALL	5	7	2	1	\$279,334
APPS	1	1	0	0	\$0
CIOSS	3	3	0	0	\$0
CSBCS	0	0	0	0	\$0
DBCS	49	43	(6)	(8)	
DBCS-OSS	0	0	0	0	\$0
DIOSS	10	5	(5)	(7)	\$0
FSS	1	1	0	0	\$0
SPBS	2	3	1	0	\$0
UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	(1)	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	6	6	0	0	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	0	\$0
PIV	0	0	0	0	\$0
LCREM	2	3	1	1	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$324,469	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes: AFCS costs include the VFS and BDS costs; AFSM costs include the ATHS and the AI costs.	Sacramento will incur one-time	costs for adding power to the
building - \$150,000; relocation of spirals - \$30,000; upgrade cooling in the building - \$65,000 a	and adding additional building for	working the MTEC equipment -
\$25,000. The total cost is \$270,000. No part of this cost is attribtutable to this AMP.		

rev 03/04/2008

Package Page 41 AMP MPE Inventory

Customer Service Issues

Last Saved: February 18, 2012

5-Digit ZIP Code: 96002
Data Extraction Date: 10/28/11

1	Collection	Dointe

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 960	3-Digit ZIP Cod	de:	3-Digit ZIP Co	de:	3-Digit ZIP Code:		
Current		Curi	rent	Current Current		ent		
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
48	170							
273	119							
6	6							
327	295	0	0	0	0	0	0	

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	77.9%
QTR 2 FY11	77.8%
QTR 1 FY11	69.5%
QTR 4 FY10	75.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:30	8:30	17:30
Tuesday Wednesday Thursday Friday	8:30	17:30	8:30	17:30
	8:30	17:30	8:30	17:30
	8:30	17:30	8:30	17:30
	8:30	17:30	8:30	17:30
Saturday	9:00	15:00	9:00	15:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	17:00	10:00	17:00
Tuesday	10:00	17:00	10:00	17:00
Wednesday	10:00	17:00	10:00	17:00
Thursday	10:00	17:00	10:00	17:00
Friday	10:00	17:00	10:00	17:00
Saturday				

8. Notes: There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours.

Gaining Facility: West Sacramento P&DC

9. What postmark will be printed on collection mail?

Line 1 Sacramento CA 957
Line 2 (date)

rev 6/18/2008

Package Page 42 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 18, 2012

Losing Facility: Redding CA CSMPC

		Space E	valuation		
1.	Si	treet Address:	Redding CA CSMPC 2323 Churn Creek RD Redding CA, 96002		- - -
2.	Enter lease e	elow.) ual lease cost _ expiration date _ options/terms _	Owned		- - -
3.	Current Square Footage Enter the total interior square footag Enter gained square footage expected				- -
	Planned use for acquired space from approve With the approved AMP, the acquired space storage area pending further evaluation of loc	of 87,250 sq. ft	. will be designated as rement	s an inactiv	- -
5.	Facility Costs				•
	Enter any projected one-time	e facility costs:	(This number shown belo	ow under One-Time Costs secti	on.
6.	Savings Information Space	e Savings (\$):_	(This number carried for	vard to the Executive Summary	Ō
7.	Notes			,	.
					· - -
		One-Tim	ne Costs		
	Employee Rel	location Costs:	\$51,781		
	Mail Processing Equipment Re		\$324,469		
Facility Costs: \$0 (from above)					
Total One-Time Costs: \$376,250 (This number carried forward to Executive Summary)					
Remote Encoding Center Cost per 1000					
	Losing Facility: Redding CA CSMPC		Gaining Facility:	West Sacramento P&DC	
	YTD Range of Report:	07/01/10	_		
	(1) (2) Product Associated REC	(3) Current Cost per 1,000 Images	(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$29.77
Flats	Salt Lake City	\$29.55
PARS COA	Salt Lake City	\$153.77
PARS Redirects		
APPS	Salt Lake City	\$31.76

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	\$29.77
Flats	Salt Lake City	\$29.55
PARS COA	Salt Lake City	\$153.77
PARS Redirects		
APPS	Salt Lake City	\$31.76

rev 9/24/2008