---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Street Address: Bakersfield CA P&DC 3400 Pegasus Dr

City: Bakersfield

State: CA

5D Facility ZIP Code: 93380

District: Sierra-Coastal

Area: Pacific

Finance Number: 050464

Current 3D ZIP Code(s): 932, 933, 935

Miles to Gaining Facility: 81

EXFC office: Yes

Plant Manager: David Morrison
Senior Plant Manager: James Olson
District Manager: Kerry Wolny
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Santa Clarita CA P&DC

Street Address: 28201 Franklin Parkway

City: Santa Clarita

State: CA

5D Facility ZIP Code: 91383

District: Sierra-Coastal

Area: Pacific

Finance Number: 058101

Current 3D ZIP Code(s): 913,914,915,916

EXFC office: Yes

Plant Manager: James Olson
Senior Plant Manager: James Olson
District Manager: Kerry Wolny

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/14/2012 12:36

4. Other Information

Area Vice President: Drew Aliperto

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Mummy

HQ AMP Coordinator: Lane Stalsberg

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type: E	Bakersfield CA P&DC	
Street Address: 3	400 Pegasus Dr	
City: E	Bakersfield	
State: G Facility ZIP Code: 9		
Finance Number: 0		
Current 3D ZIP Code(s): 9		
Type of Distribution to Consolidate:		
Gaining Facility Name and Type: §	Santa Clarita CA P&DC	
	8201 Franklin Parkway	
State:	Santa Clarita	
Facility ZIP Code: 9		
Finance Number: 0	058101	
Current 3D ZIP Code(s):	13,914,915,916	
reporting systems, including financial reports and those expenditure of funds, as well as all systems to service to	nowledge that I am accountable for respecting and supporting the int relating to compliance with contracting, complement, or similar effort o our customers.	egrity of all official postal s involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:		
David Morrison		
Printed Name	Signature	Date
Senior Plant Manager:		
James Olson	I MUCH	11-30-1
Printed Name	Signature	Date
District Manager:	TI	11-30-11
Kerry Wolny	\times	11-30 11
Printed Name	Signature	Date
CANADA FACILITY.	1	
GAINING FACILITY:		
Plant Manager:		
James Olson	MCG	11-30-11
Printed Name	Signature	Date
Senior Plant Manager:	1 6 1	
James Olson	Mu (0 12	11-30-11
Printed Name	Signature	//- 30-1/ Date
District Manager:		2
	91	11-20-11
Kerry Wolny	X	
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:	Λ	
Drew Aliperto	Drew alperto	1-20-12
	_ ougeon	
Printed Name	Signature	Date
Implementation Date:	09/22/12	
WEADOWARTERS.		
HEADQUARTERS:	Approved: Disapproved:	
Vice President, Network Operations:	/1 -	3 1
		2/20/12
David E. Williams		
Printed Name	Signature	Date
Comments:		
:		
		rev 12/31/2008

Executive Summary

Last Saved: February 14, 2012

Losing Facility Name and Type: Bakersfield CA P&DC

Street Address: 3400 Pegasus Dr

City, State: Bakersfield , CA

Current 3D ZIP Code(s): 932, 933, 935

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 80.9

Gaining Facility Name and Type: Santa Clarita CA P&DC Current 3D ZIP Code(s): 913,914,915,916

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$4,679,179

from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = (\$31,744)

from Other Curr vs Prop from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$145,321

from Transportation (HCR and PVS)

Transportation Savings = \$1,010,044 Maintenance Savings = (\$1,236,211)

from Maintenance

Space Savings = _____ \$0 from Space Evaluation and Other Costs

Total Annual Savings _ \$4,566,588

Total One-Time Costs = \$2,442,661 from Space Evaluation and Other Costs

Total First Year Savings = \$2,123,927

Staffing Positions

Craft Position Loss = 54 from Staffing - Craft

PCES/EAS Position Loss = 17 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 1,923,904 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 5,337,202 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 274,122 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

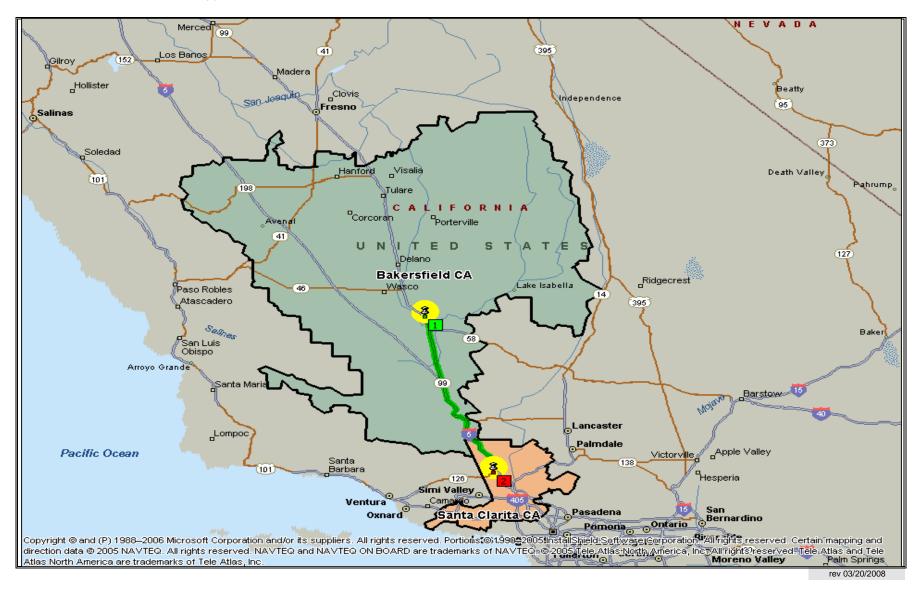
Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Losing Facility Name and Type: Bakersfield CA P&DC Current 3D ZIP Code(s): 932, 933, 935

Miles to Gaining Facility: 80.9

Gaining Facility Name and Type: Santa Clarita CA P&DC Current 3D ZIP Code(s): 913,914,915,916



Package Page 8 AMP MAP

Summary Narrative

Last Saved: February 14, 2012

Losing Facility Name and Type: Bakersfield CA P&DC

Current 3D ZIP Code(s): 932, 933, 935

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Santa Clarita CA P&DC

Current 3D ZIP Code(s): 913,914,915,916

AREA MAIL PROCESSING (AMP) PROPOSAL Executive Summary

Bakersfield P&DC Consolidated Facility Santa Clarita P&DC Gaining Facility

Background

The Sierra Coastal Performance Cluster with assistance from the Pacific Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all Bakersfield P&DC mail volumes for processing at the Santa Clarita, CA P&DC. The proposal encompasses mail processing for ZIP code ranges 932, 933 and 935.

Currently, the Bakersfield, CA P&DC is an owned facility that processes all outgoing letter, flat and package mail in the 932, 933 and 935 ZIP ranges. Saturday collection mail is processed at the Santa Clarita, CA P&DC on Saturday. With the approval of this AMP study, all of Bakersfield's mail processing operations will transfer to the Santa Clarita, CA P&DC. Along with mail processing operations, the Bakersfield facility houses administrative offices, a Business Mail Entry Unit (BMEU) and a carrier and retail unit. The Bakersfield facility is approximately 81.4 miles from the Santa Clarita, CA P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings \$ 2,123,927 Total Annual Savings \$ 4,566,588 Total One-Time Cost (\$ 2,442,661)

The total FHP (average daily volume) to be transferred to Santa Clarita is 1,923,904 pieces.

Customer Service Considerations:

Current Retail, BMEU and Customer Service operations will remain at the Bakersfield, CA P&DC and retain the same hours of operation.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Transportation Changes:

An estimated additional annual transportation savings of \$1,010,044 would be realized. Logistics and RAU changes will be required as necessary during the HQ/Area construction of the Distribution Changes tab. Highlights of some of the proposed changes include:

HCR 93212 - Bakersfield P&DC to the Santa Clarita P&DC, terminate contract.

HCR 93213 - Bakersfield P&DC to the Fresno P&DC, terminate contract.

HCR 93537 - Change termini to Santa Clarita P&DC, delete trips 7/8, 9/10, decrease mileage and change schedule time on remaining trips.

HCR 92311 - Trips 1, 2 & 4 eliminate stop at the Bakersfield P&DC. Decrease mileage & change schedule time.

HCR 932L0 - Delete trips 1-4, 19/20. No change to trips 9/10. Decrease mileage, change frequency & schedule time on remaining trips. Add 1-53' trailer to vehicle requirements and eliminate 1-45' trailer. Estimated cost per annum \$6,000.00.

HCR 93566 - Delete trips 9/10 & 15/16. Change head-out office to Santa Clarita P&DC. Add trips 21-28. Change frequency to K7 on trips 7/8 & 13/14. Change mileage & schedule time on remaining trips.

HCR 95620 - Trips 3 & 4 eliminate stop at the Bakersfield P&DC. Decrease mileage & change schedule time.

HCR 980GE, Trip 13 eliminate stop at the Bakersfield P&DC. Increase mileage (S CA STC moved to LA NDC) & change schedule time.

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 54 craft employees with Bakersfield P&DC losing 221 and Santa Clarita P&DC adding 167 positions. There will be a net reduction of 17 EAS positions, with Bakersfield P&DC losing 18 EAS positions and Santa Clarita P&DC adding 1 EAS positions.

rev 06/10/2009

Management and Craft Staffing Impacts

	Nan	ne - Losing	Site	Nam	Site		
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft ¹	271	50	(221)	958	1,125	167	(54)
Management	18	-	(18)	78	79	1	(17)

¹ Craft = FTR+PTR+PTF+Casuals

	Mail Processing Management to Craft Ratio										
		Current	Proposed								
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1							
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)							
Bakersfield	1: 27	1: 24	n/a	n/a							
Santa Clarita	1: 22	1: 18	1: 25	1: 21							

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

With the implementation of the Bakersfield AMP studies, a staff of 22 F4 Mail Handlers and 14 F4 Clerks would remain to staff outgoing and destinating hub operations. Additionally, 14 F3 employees would remain to cover facility custodial operations.

Space Impacts:

The total interior footage of the Bakersfield P&DC is 194,491 sq. ft. With the approved AMP, the expected gain of 104,486 sq. ft. will be excess and considered for use to facilitate further customer service operation consolidations.

Other Concurrent Initiatives:

Bakersfield is not impacted by any other significant cost savings program occurring during the AMP process. Santa Clarita will absorb mail volumes from the AMP consolidation using minimal increases in craft complement.

rev 06/10/2009

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: February 14, 2012

Losing Facility Name and Type: Bakersfield CA P&DC

Current 3D ZIP Code(s): 932, 933, 935

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Santa Clarita CA P&DC

Current 3D ZIP Code(s): 913,914,915,916

24 Hour Indicator Report 80% 100% 100% 100% Millions 100% 100% 86.5												
	ļ ,	24	Hour Indicator Report								86.9%	a)
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	BPI Performance Achievement
44.54	0.00	8	DAL (EDOELE) D. DADA	50.00/	00.70/	400.007			100.000	100.000	00.007	
14-May			BAKERSFIELD P&DC	59.6%	99.7%	100.0%		#VALUE!	100.0%	100.0%	96.3%	
21-May			BAKERSFIELD P&DC	75.9%	99.6%	100.0%		#VALUE!	100.0%	100.0%	90.1%	
28-May			BAKERSFIELD P&DC	65.6%	99.5%	100.0%		#VALUE!	100.0%	100.0%	84.0%	
4-Jun			BAKERSFIELD P&DC	70.5%	99.7%	100.0%		#VALUE!	100.0%	100.0%	81.5%	
11-Jun			BAKERSFIELD P&DC	73.2%	99.7%	100.0%		#VALUE!	100.0%	100.0%	89.2%	
	SAT		BAKERSFIELD P&DC	73.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	97.3%	
	SAT		BAKERSFIELD P&DC	60.7%	97.5%	100.0%		#VALUE!	100.0%	100.0%	92.7%	
2-Jul			BAKERSFIELD P&DC	68.0%	99.0%	100.0%		#VALUE!	100.0%	100.0%	90.9%	
9-Jul			BAKERSFIELD P&DC	63.2% 46.9%	99.5%	100.0%		#VALUE!	100.0%	99.6%	84.2%	
16-Jul 23-Jul		7/16	BAKERSFIELD P&DC BAKERSFIELD P&DC	62.5%	100.0% 100.0%	100.0%		#VALUE! #VALUE!	100.0%	100.0%	96.1% 94.2%	
23-Jul			BAKERSFIELD P&DC	64.3%	99.5%	100.0% 100.0%		#VALUE!	100.0% 100.0%	100.0%	94.2% 88.2%	
	SAT		BAKERSFIELD P&DC	74.1%	98.8%	100.0%		#VALUE!	100.0%	99.6%	87.4%	
	SAT		BAKERSFIELD P&DC	63.0%	99.9%	100.0%		#VALUE!	100.0%	100.0%	89.1%	
	SAT		BAKERSFIELD P&DC	71.7%	100.0%	100.0%		#VALUE!	100.0%	100.0%	94.6%	
	SAT		BAKERSFIELD P&DC	70.5%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.3%	
	SAT		BAKERSFIELD P&DC	59.6%	98.6%	100.0%		#VALUE!	100.0%	100.0%	89.8%	
	SAT		BAKERSFIELD P&DC	66.4%	99.8%	98.3%		#VALUE!	100.0%	99.3%	85.8%	
	SAT		BAKERSFIELD P&DC	76.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	92.2%	
	SAT		BAKERSFIELD P&DC	71.3%	99.0%	100.0%		#VALUE!	100.0%	100.0%	84.3%	
1-Oct			BAKERSFIELD P&DC	60.0%	97.1%	100.0%		#VALUE!	100.0%	99.8%	87.6%	79.2%
	O	10.1	D. INC. NO. IEED 1 GD 0	00.070	01.170	100.070			100.070	00.070	01.070	10.270
		2/	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
Trends ing Day												
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = FDW MCRS	OGP Cleared by 2300 Data Source = FDW FOR	0GS Cleared by 2400 Data Source = EDW EOR		MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700 Data Source =	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	BPI Performance Achievement
Weekly Beginn		8					MMP Cleared by 2400 Data Source = FDW FOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS				BPI Performance Achievement
Meekly 14-May		5/14	SANTA CLARITA P&DC	61.5%	98.9%	100.0%	MMP Cleared by 2400 Data Source = FDW FOR	MMP Volume On Hand at 2400 Data Source =	100.0%	99.9%	93.9%	BPI Performance Achiev ement
14-May 21-May	SAT	5/14 5/21	SANTA CLARITA P&DC SANTA CLARITA P&DC	61.5% 61.2%	98.9% 97.8%	100.0%	MMP Cleared by 2400 Data Source EDW FOR	MMP Volume On Hand at 2400 Data Source EDW MCRS	100.0% 100.0%	99.9%	93.9%	BPI Performance Achievement
14-May 21-May 28-May	SAT	5/14 5/21 5/28	SANTA CLARITA P&DC SANTA CLARITA P&DC SANTA CLARITA P&DC	61.5% 61.2% 57.9%	98.9% 97.8% 96.6%	100.0% 100.0% 99.2%	MMP Cleared by MMP Cleared by 2400 Data Source Provided By 186	MMP Volume On Hand at 2400 90 No No Data Source = EDW MCRS	100.0% 100.0% 100.0%	99.9% 100.0% 100.0%	93.9% 96.1% 88.4%	BPI Performance Achievement
14-May 21-May 28-May 4-Jun	SAT SAT SAT	5/14 5/21 5/28 6/4	SANTA CLARITA P&DC SANTA CLARITA P&DC SANTA CLARITA P&DC SANTA CLARITA P&DC	61.5% 61.2% 57.9% 57.1%	98.9% 97.8% 96.6% 97.0%	100.0% 100.0% 99.2% 99.7%	MMP Cleared by MMP Cleared by 2400 Para Source Phys Republic Phys Phys Phys Republic Phys Republic Phys Republic Phys Phys Phys	MMP Volume On Hand at 2400 CO OO OO Data Source =	100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5%	BPI Performance Achievement
14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11	SANTA CLARITA P&DC	61.5% 61.2% 57.9% 57.1% 58.9%	98.9% 97.8% 96.6% 97.0% 97.8%	100.0% 100.0% 99.2% 99.7% 100.0%	WWP Cleared by WWS 2400 5.70 5.00 5.00 5.00 5.00 5.00 5.00 5.	MMP Volume On Hand at 2400 On S C C C C C C C C C C C C C C C C C C	100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1%	BPI Performance Achievement
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18	SANTA CLARITA P&DC	61.5% 61.2% 57.9% 57.1% 58.9% 59.3%	98.9% 97.8% 96.6% 97.0% 97.8% 98.2%	100.0% 100.0% 99.2% 99.7% 100.0% 100.0%	MMP Cleared by MMS 2400 2400 88.0% 98.4% 100.00 49.4% 100.00 100.	MMP Volume On Hand at 2400 Hand at 2400 O S C C C C C C C C C C C C C C C C C C	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1% 97.8%	BPI Performance Achiev ement
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18	SANTA CLARITA P&DC	61.5% 61.2% 57.9% 57.1% 58.9% 59.3% 58.4%	98.9% 97.8% 96.6% 97.0% 97.8% 98.2% 97.8%	100.0% 100.0% 99.2% 99.7% 100.0% 100.0%	WWB Cleared by Service 2400 Ser	MM Volume On Hand at 2400 On Source = 0.2 O.3 O.3 O.5 O.7	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1% 97.8%	BPI Performance Achiev ement
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25	SANTA CLARITA P&DC	61.5% 61.2% 57.9% 57.1% 58.9% 59.3% 58.4% 56.8%	98.9% 97.8% 96.6% 97.0% 97.8% 98.2% 97.8%	100.0% 100.0% 99.2% 99.7% 100.0% 100.0% 100.0% 98.7%	98.0% 98.0% 98.0% 98.0% 99.0% 99.0%	MM Volume On Hand at 2400 O 2 C C C C C C C C C C C C C C C C C C	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1% 97.8% 96.8% 75.7%	BPI Performance Achievement
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	SANTA CLARITA P&DC	61.5% 61.2% 57.9% 57.1% 58.9% 59.3% 58.4% 56.8% 59.3%	98.9% 97.8% 96.6% 97.0% 97.8% 98.2% 97.8% 93.9% 97.7%	100.0% 100.0% 99.2% 99.7% 100.0% 100.0% 100.0% 98.7% 99.4%	92.7% 98.0% 98.4% 100.0% 99.0% 99.0% 99.0%	0.2 0.3 0.3 0.5 0.7 0.9 0.9 1.2 0.9 1.2	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1% 97.8% 96.8% 75.7% 87.7%	BPI Performance Achiev ement
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 25-Jun 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	SANTA CLARITA P&DC	61.5% 61.2% 57.9% 57.1% 58.9% 59.3% 58.4% 56.8% 59.3% 61.0%	98.9% 97.8% 96.6% 97.0% 97.8% 98.2% 97.8% 93.9% 97.7% 98.6%	100.0% 100.0% 99.2% 99.7% 100.0% 100.0% 100.0% 98.7% 99.4% 100.0%	92.7% 98.0% 98.4% 100.0% 99.4% 100.0% 85.8% 89.0% 91.3%	0.00 Hand at 2400 O.00 O.00 O.00 O.00 O.00 O.00 O.00 O	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1% 97.8% 96.8% 75.7% 87.7%	BPI Performance Achiev ement
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 25-Jun 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16	SANTA CLARITA P&DC	61.5% 61.2% 67.9% 57.1% 58.9% 59.3% 58.4% 59.3% 61.0% 69.1%	98.9% 97.8% 96.6% 97.0% 97.8% 98.2% 97.8% 93.9% 97.7% 98.6%	100.0% 100.0% 99.2% 99.7% 100.0% 100.0% 100.0% 99.7% 99.4% 100.0% 99.2%	92.7% 98.0% 98.4% 100.0% 99.4% 100.0% 85.8% 89.0% 91.3% 89.9%	0.2 0.2 0.6 0.3 0.5 0.7 0.7 0.9 1.2 0.6 0.6	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1% 97.8% 96.8% 75.7% 87.7% 95.6%	BPI Performance Achiev ement
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23	SANTA CLARITA P&DC	61.5% 61.2% 57.9% 57.1% 58.9% 59.3% 58.4% 56.8% 59.3% 61.0% 69.1% 54.9%	98.9% 97.8% 96.6% 97.0% 97.8% 98.2% 97.8% 93.9% 97.7% 98.6% 96.1%	100.0% 100.0% 99.2% 99.7% 100.0% 100.0% 100.0% 98.7% 99.4% 100.0% 99.2% 97.7%	92.7% 98.0% 98.4% 100.0% 99.4% 100.0% 89.0% 89.0% 91.3% 89.9% 89.9%	0.2 0.2 0.6 0.3 0.5 0.7 0.9 1.2 0.6 0.6 0.8	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1% 96.8% 75.7% 87.7% 95.6% 93.8%	BPI Performance Achiev ement
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 25-Jun 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	SANTA CLARITA P&DC	61.5% 61.2% 57.9% 57.1% 58.9% 59.3% 58.4% 56.8% 59.3% 61.0% 69.1% 54.9% 58.5%	98.9% 97.8% 96.6% 97.0% 97.8% 98.2% 97.8% 93.9% 97.7% 98.6%	100.0% 100.0% 99.2% 99.7% 100.0% 100.0% 100.0% 99.7% 99.4% 100.0% 99.2%	92.7% 98.0% 98.4% 100.0% 99.4% 100.0% 85.8% 89.0% 91.3% 89.9%	0.2 0.2 0.6 0.3 0.5 0.7 0.7 0.9 1.2 0.6 0.6	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1% 97.8% 96.8% 75.7% 87.7% 95.6%	BPI Performance Achiev ement
14-May 21-May 28-May 4-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 30-Jul 31-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13	SANTA CLARITA P&DC	61.5% 61.2% 57.9% 57.1% 58.9% 59.3% 56.8% 59.3% 61.0% 69.1% 54.9% 58.5% 57.7%	98.9% 97.8% 96.6% 97.0% 97.8% 98.2% 97.8% 93.9% 97.7% 98.6% 96.1% 95.3% 94.5%	100.0% 100.0% 99.2% 99.7% 100.0% 100.0% 100.0% 98.7% 99.4% 100.0% 99.2% 97.7%	92.7% 98.0% 98.4% 100.0% 99.4% 100.0% 89.0% 89.0% 89.9% 89.9% 89.9%	0.2 0.6 0.3 0.3 0.5 0.7 0.9 1.2 0.6 0.6 0.6 0.8 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1% 97.8% 96.8% 75.7% 87.7% 87.7% 95.6% 93.8% 89.3%	BPI Performance Achievement
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13	SANTA CLARITA P&DC	61.5% 61.2% 57.9% 57.1% 58.9% 59.3% 56.4% 56.8% 59.3% 61.0% 69.1% 54.9% 58.5% 57.7%	98.9% 97.8% 96.6% 97.0% 97.8% 98.2% 97.8% 93.9% 97.7% 98.6% 96.1% 95.3%	100.0% 100.0% 99.2% 99.7% 100.0% 100.0% 100.0% 98.7% 99.4% 100.0% 99.2% 97.7% 99.8% 100.0%	92.7% 98.0% 98.4% 100.0% 99.4% 100.0% 89.0% 89.0% 89.0% 91.3% 91.3% 99.0% 89.9% 89.9% 89.9% 89.9%	0.2 0.2 0.6 0.3 0.5 0.7 0.9 1.2 0.6 0.6 0.8 0.6 0.9	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1% 97.8% 96.8% 75.7% 87.7% 95.6% 89.3% 68.8% 94.6%	BPI Performance Achievement
14-May 21-May 21-May 28-May 4-Jun 18-Jun 25-Jun 2-Jul 16-Jul 13-Jul 30-Jul 30-Jul 31-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/20	SANTA CLARITA P&DC	61.5% 61.2% 67.9% 57.1% 58.9% 59.3% 58.4% 56.8% 61.0% 69.1% 54.9% 58.5% 57.7% 59.1% 56.3% 55.1%	98.9% 97.8% 96.6% 97.0% 97.8% 98.2% 97.8% 93.9% 97.7% 98.6% 96.1% 95.3% 94.5% 97.1%	100.0% 100.0% 99.2% 99.7% 100.0% 100.0% 100.0% 98.7% 99.4% 100.0% 97.7% 99.2% 97.7% 99.8% 100.0%	92.7% 98.0% 98.4% 100.0% 99.4% 100.0% 89.0% 89.0% 89.0% 89.9% 89.9% 89.9% 89.9% 89.9% 89.0%	0.00 Haud at 2400 Haud at 2400	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1% 97.8% 96.8% 75.7% 87.7% 95.6% 89.3% 66.8% 94.6%	BPI Performance Achievement
14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 25-Jun 2-Jul 30-Jul 6-Aug 23-Jul 30-Jul 30-Jul 6-Aug 27-Aug 27-Aug 3-Sep 10-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/20 9/3	SANTA CLARITA P&DC	61.5% 61.2% 67.9% 57.1% 58.9% 59.3% 58.4% 56.8% 61.0% 69.1% 54.9% 58.5% 57.7% 59.1% 56.3% 55.1% 56.3%	98.9% 97.8% 96.6% 97.0% 97.8% 98.2% 97.8% 93.9% 97.7% 98.6% 96.1% 95.3% 94.5% 97.1% 98.0%	100.0% 100.0% 99.2% 99.7% 100.0% 100.0% 100.0% 98.7% 99.4% 100.0% 97.7% 99.8% 100.0% 100.0%	92.7% 98.0% 98.4% 100.0% 99.4% 100.0% 89.0% 89.0% 89.0% 89.0% 89.0% 89.0% 89.0% 89.0% 89.0% 89.0% 89.0% 89.0% 89.0% 89.0% 89.0% 89.0% 89.0% 89.0% 89.0%	0.2 0.2 0.2 0.6 0.3 0.5 0.7 0.9 1.2 0.6 0.8 0.6 0.9 0.7 0.9 0.6 0.8 0.6 0.9	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1% 97.8% 96.8% 75.7% 87.7% 95.6% 93.8% 89.3% 86.8% 94.6% 95.9%	BPI Performance Achievement
14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 25-Jun 30-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug 3-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/27 9/3	SANTA CLARITA P&DC	61.5% 61.2% 57.9% 57.1% 58.9% 59.3% 58.4% 56.8% 59.3% 61.0% 69.1% 54.9% 58.5% 57.7% 59.1% 56.3% 55.1% 59.8%	98.9% 97.8% 96.6% 97.0% 97.8% 98.2% 97.8% 93.9% 97.7% 98.6% 96.1% 94.5% 97.1% 98.0% 95.1%	100.0% 100.0% 99.2% 99.7% 100.0% 100.0% 100.0% 98.7% 99.4% 100.0% 97.7% 99.8% 100.0% 100.0% 99.5%	92.7% 98.0% 98.4% 100.0% 89.0% 89.0% 89.9% 89.9% 89.9% 89.9% 89.9% 89.9% 89.9% 89.7% 89.7% 87.6%	0.2 0.2 0.2 0.3 0.3 0.5 0.7 0.9 1.2 0.6 0.6 0.8 0.6 0.9 0.7 0.9 0.6 0.6 0.8 0.9 0.7	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1% 97.8% 96.8% 75.7% 87.7% 95.6% 93.8% 89.3% 89.3% 94.6% 94.8% 94.8%	BPI Performance Achievement
14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 25-Jun 2-Jul 30-Jul 6-Aug 23-Jul 30-Jul 30-Jul 6-Aug 27-Aug 27-Aug 3-Sep 10-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27 9/10 9/17	SANTA CLARITA P&DC	61.5% 61.2% 67.9% 57.1% 58.9% 59.3% 58.4% 56.8% 61.0% 69.1% 54.9% 58.5% 57.7% 59.1% 56.3% 55.1% 56.3%	98.9% 97.8% 96.6% 97.0% 97.8% 98.2% 97.8% 93.9% 97.7% 98.6% 95.3% 94.5% 97.1% 98.0% 95.1% 94.5%	100.0% 100.0% 99.2% 99.7% 100.0% 100.0% 100.0% 98.7% 99.4% 100.0% 97.7% 97.7% 99.8% 100.0% 100.0% 99.5% 99.2%	92.7% 98.0% 98.4% 100.0% 99.4% 100.0% 85.8% 89.0% 89.9% 89.9% 89.9% 89.9% 89.7% 87.6% 87.6% 88.0%	0.2 0.2 0.2 0.3 0.3 0.5 0.7 0.9 1.2 0.6 0.8 0.6 0.8 0.6 0.9 0.7 0.9	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	93.9% 96.1% 88.4% 89.5% 93.1% 97.8% 96.8% 75.7% 87.7% 87.7% 93.8% 86.8% 94.6% 95.9% 94.8% 83.7% 92.1% 92.5% 93.1%	SBI Performance Schievement Achievement

rev 04/2/2008

Package Page 7 AMP 24 Hour Clock

Service Standard Impacts

Last Saved: February 14, 2012

Losing Facility: Bakersfield CA P&DC	
Losing Facility 3D ZIP Code(s): 932, 933, 935	
Gaining Facility 3D ZIP Code(s): 913,914,915,916	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						Р	PRI PEI		PER * S1		STD *	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 14, 2012 Stakeholder Notification Page 1

Losing Facility: Bakersfield CA P&DC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 14, 2012

Losing Facility: Bakersfield CA P&DC

Gaining Facility: Santa Clarita CA P&DC

Date Range of Data 07/01/10

07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$40.45	41	\$0.00
12	\$38.90	42	\$36.33
13	\$34.98	43	\$37.27
14	\$38.52	44	\$0.00
15	\$36.54	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.30	47	\$0.00
18	\$40.34	48	\$36.94

	Gaining Cur	rent Workhour R	ate by LDC
DC	Function 1	LDC	Function 4
11	\$ 43.86	41	\$0.00
12	\$41.98	42	\$0.00
13	\$ 38.71	43	\$13.89
14	\$35.57	44	\$0.00
15	\$37.49	45	\$0.00
16	\$0.00	46	\$37.13
17	\$38.18	47	\$0.00
18	\$38.37	48	\$27.21

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
002	100.0%	Volume	NATERI VOIGINE	Workilours	(IFII OF NATELI)	\$178,909
010	100.0%					\$239,253
015	100.0%					\$201,626
016	100.0%					\$946
018	100.0%					\$381,838
021	100.0%					\$3,858
022	100.0%					\$15
030	100.0%					\$455,654
035	100.0%					\$678,236
040	100.0%					\$18,020
044	1.0%					\$274,243
050	75.0%					\$7,627
В	25.0%					*1,121
055	100.0%					\$276,865
060	100.0%					\$23,484
066	100.0%					\$10,604
067	100.0%					\$0
074	100.0%					\$111,442
100	80.0%					\$13,674
В	20.0%					
110	100.0%					\$472
112	100.0%					\$371,095
120	100.0%					\$0
124	100.0%					\$22,281
150	100.0%					\$3,634
180	100.0%					\$192,952
185	100.0%					\$348,652
209	100.0%					\$10,828
212	100.0%					\$3,713
235	100.0%					\$2,507
271	100.0%					\$353,984
281	100.0%					\$19,931
282	100.0%					\$220,084
291	100.0%					\$696
321	80.0%					\$474,608
В	20.0%					
322	80.0%					\$286,455
В	20.0%					
331	100.0%					\$79,521
332	100.0%					\$3,702

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	002						\$363,261
]	010						\$133,473
]	015						\$603,669
]	016						\$46,644
]	018						\$8,922
1	021						\$56,845
]	022						\$0
]	030						\$1,835,740
1	140						\$3,662,922
1	040						\$221,578
]	044						\$619,764
]	248						\$1,442,245
]	321						\$1,380,428
]	055 060						\$0
]							\$312,481
]	066 067						\$345 \$56
]	074						\$974,547
]	244						\$1,679,012
]	321dup						\$1,079,012
1	110						\$122,223
1	112						\$116,722
i	321dup						Ψ110,722
i	124						\$16,088
j	044dup						\$10,000
i	180						\$2,460,015
i	185						\$705,496
í	209						\$0
í	212						\$472,474
í	235						\$492,931
i	271						\$1,273,445
i	281						\$43,739
í	282						\$406,055
i	291						\$0
j	248dup						
]	321dup						
j	248dup						
j	321dup						
]	141						\$264,131
]	142						\$550

Package Page 11 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
334	100.0%					\$704,550
336	100.0%					\$820,727
341	100.0%					\$1,253
428	100.0%					\$52,323
429	100.0%					\$146,933
468	100.0%					\$0
481	100.0%					\$123,229
482	100.0%					\$198
484	100.0%					\$47,294
486	100.0%					\$3,791
487	100.0%					\$215
488	100.0%					\$517
489	100.0%					\$2,478
549	100.0%					\$55,035
554	100.0%					\$49,901
560	100.0%					\$3,967
565	100.0%					\$1,561
607	100.0%					\$9,672
612	100.0%					\$4,970
619	94.8%					\$1,175,065
776	100.0%					\$2,492
814	100.0%					\$30
816	100.0%					\$6,464
891	100.0%					\$57,825
892	100.0%					\$34,321
894	100.0%					\$854,563
896	100.0%					\$19,411
918	100.0%					\$3,043,538
919	100.0%	!				\$389,518
942	100.0%					\$77
961	100.0%					\$12
964 168	100.0%					\$0 \$92
169		}				\$40,050
178						\$40,030
210						\$160,278
229						\$1,248,457
230						\$1,240,437
231						\$316,786
232						\$149,458
233						\$59,769
240						\$2,080
585						\$262,371
505						VEUE, 31 1

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current		Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	144						\$756,406
j	146						\$1,072,682
j	341						\$2,651
j l	428						\$1,055,724
i	429						\$142,528
	468						\$142,320
1	481						
j							\$675,355
]	482						\$0
]	484						\$6,885
]	486						\$267
1	487						\$33
]	488						\$222
1	489						\$26,862
j	549						\$52,275
i	554						\$187,302
i	560						\$401,260
	565						\$355,929
]	607						\$37,693
]							
1	612						\$50,519
1	619						\$495,816
1	776						\$210,336
]	814						\$0
1	816						\$0
1	891						\$592,677
]	892						\$351,745
1	894						\$4,221,368
1	896						\$140,802
]	918						\$5,833,159
j l	919						\$1,132,477
i	942						\$0
í	961						\$0
il	964						\$0
1	168						\$0
	169						\$0
	178						\$0
	210						\$1,634,598
	229						\$6,197,876
	230						\$657,246
	231						\$2,319,629
	232						\$353,037
	233						\$353,037 \$81,755
	240						
	585						\$8,230
							\$510,800
	003						\$71
	009						\$28,192
	012						\$33,797
	014						\$145,221
	017						\$1,249,565
	020						\$148,924
	035						\$ 3,289
	043						\$57,665
	053						\$285
	070						\$39,484
	073						\$3,885
	083						\$35,103
	084						\$639,710
	087						\$0
	088						\$0
	090						\$0
	091						\$235,592
,	001						4EJJ,JJE

Package Page 12 AMP Workhour Costs - Current

(4)	(0)	(0)	(4)	(5)	(0)	(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(0)	(0)	(40)	(44)	(42)	(42)	(14)
(8)	(9)	(10)	(11)	(12)	(13)	
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing					Workhour Costs
092						\$37,466
093						\$40,364
						\$40,304
094						\$2,577
095						\$2 ,653
096						\$3,762
097						\$50,151
098						\$77,745
099						\$228,981
109						\$33,165
114						\$899,269
117						\$546
130						\$117,389
137						\$137
140dup						
141dup						
142dup						
143						\$16,764
144dup						
146dup						
147						\$ 0
208						\$300,961
214						\$733
						4133
244dup						
246						\$94,847
247						\$1,141,483
248dup						4 1,1 11,1 11
						£4.440.070
249						\$1,410,072
261						\$105
264						\$397,841
266						\$503
283						\$21,426
284						\$440,602
320						\$215
324						\$980,091
381						\$109,813
382						\$131
483						\$ 3,777
491						\$8,042
492						\$0
530						\$214,379
538						\$ 130,014
561						\$195,740
562						\$252
587						\$54,488
618						\$473,906
628						\$6,772
629						\$4,789
677						\$1,702
775						\$16
793						\$128,587
798						\$373,692
						\$313,092
893						\$1,965,295
897						\$28,638
						-
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Package Page 13 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
i						
i						
 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	603,927,356	1,512,247,523	329,751	4,586	\$12,883,338
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	603,927,356	1,512,247,523	329,751	4,586	\$12,883,338
	Non-impacted	17,300	517,037	56,780	9	\$2,242,924
	AII	603,944,656	1,512,764,560	386,530	3,914	\$15,126,262

Operation Numbers	% Moved to Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
	Impact to Gain	1,333,106,025	3,545,606,942	936,360	3,787	\$37,518,778
	Moved to Lose	1,333,100,023	3,343,000,942	930,300	No Calc	\$37,318,776
Totals	Total Impact	1,333,106,025	3,545,606,942	936,360	3,787	\$37,518,778
	Non-impacted	1,333,106,025	1,391,607	308,385	5,787	\$11,763,171
	Gain Only	321,426,725	436,124,983	318,894	1,368	\$12,620,667
	All	1,654,532,750	3,983,123,532	1,563,639	2,547	\$61,902,616

(12)

Current

(10)

Current

Current

Current

(13) Current

Current

	Impact to Gain	1,937,033,381	5,057,854,465	1,266,111	3,995	\$50,402,116
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,937,033,381	5,057,854,465	1,266,111	3,995	\$50,402,116
Totals	Non-impacted	17,300	1,908,644	365,165	5	\$14,006,095
	Gain Only	321,426,725	436,124,983	318,894	1,368	\$12,620,667
	All	2.258.477.406	5.495.888.092	1.950.170	2.818	\$77.028.878

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume):	1.923.904
---	-----------

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) :

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$77,028,878

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 16 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 14, 2012

Losing Facility: Bakersfield CA P&DC Gaining Facility: Santa Clarita CA P&DC

(4)	(2)	(2)	(4)	(5)	(0)
(1)	(2)	(3) Proposed	(4)	(5) Proposed	(6) Proposed
Proposed Operation	Proposed Annual FHP	Annual TPH or	Proposed Annual	Proposed Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	Fording	TOTAL	Troit around	(11110111111111111111111111111111111111	\$0
010					\$0
015					\$0
016					\$0
018					\$0
010					\$0
021					\$0
030					\$0
035					\$0
040					\$0
044					\$271,501
050					\$0
B					40
055					\$0
060					\$0
066					\$0
067					\$0
074					\$0
100					\$0
В					•
110					\$0
112					\$0
120					\$0
124					\$0
150					\$0
180					\$0
185					\$0
209					\$0
212					\$0
235					\$0
271					\$0
281					\$0
282					\$0
291					\$0
321					\$0
В					
322					\$0
В					
331					\$0
332					\$0
334					\$0
336					\$0
341					\$0
428					\$0
429					\$0
468					\$0
481					\$0
482					\$0
484					\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$537,031
010					\$365,853
015					\$679,784
016					\$47,563
018					\$379,792
021					\$60,592
022					\$15
030					\$2,188,821
140					\$3,992,299
040 044					\$231,072
					\$606,882
248					\$1,934,879
321					\$1,479,518
055 060					\$248,003 \$324,143
066					\$22,249
067					\$446
074					\$1,045,135
244					\$1,321,420
321dup					\$0
110					\$122,682
112					\$380,311
321dup					\$0
124					\$37,729
044dup					\$0
180					\$2,647,424
185					\$1,044,133
209					\$0
212					\$474,277
235					\$495,366
271					\$1,390,734
281					\$341,021
282					\$26,225
291					\$0
248dup					\$0
321dup					\$0
248dup					\$0
321dup					\$0 \$509,738
141					
142 144					\$112,450 \$948,649
144					\$2,482,012
341					\$2,462,012
428					\$954,777
429					\$593,136
468					\$033,130
481					\$779,798
482					\$4,224
484					\$130,990
-10-1					\$100,000

Package Page 17

(4)	(2)	(2)	/A\	(E)	/C\
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Allitudi FTIF	Alliudi IFII OI	Alliudi	Floudctivity	_ Workhour Costs
486					
					\$0
487					\$0
488					\$0
489					\$0
549					\$0
554					\$0
560					\$0
565					\$0
607					\$0
612					\$0
619					\$0
776					\$0
814					\$0
816					\$0
891					\$0
892					\$0
894					\$0
896					\$0
918					\$0
919					\$0
942					\$0
961					\$0
964					\$0
168					\$92
169					\$40,050
178					\$0
210					\$160,278
229					\$1,248,457
230					\$3,583
231					\$316,786
232					\$149,458
233					\$59,769
240					\$0
585					\$262,371
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			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
486					\$22,835
487					\$3,596
488					\$616
					•
489					\$27,909
549					\$104,616
554					\$234,760
560					\$405,033
565					\$357,413
607					\$46,892
612					\$55,245
619					\$566,064
776					\$189,869
814					\$0
816					\$0
891					\$681,487
892					\$334,195
894					\$2,659,971
896					\$121,579
918					\$6,901,058
919					\$6,549,647
942					\$10,690
961					\$7,624
964					\$3,281
168					\$0
169					\$0
178					\$0
210					\$1,634,598
229					
					\$6,197,876
230					\$657,246
231					\$2,319,629
232					\$353,037
233					\$81,755
240					\$0
585					\$510,800
003					\$71
009					\$28,192
012					\$33,797
014					\$145,221
017					\$1,249,565
020					\$148,924
035					\$3,289
043					\$55,935
053					\$0
070					\$38,300
073					\$3,768
					405.400
083					\$35,103
084					\$639,710
087					\$1,918
088					\$0
090					\$0
091					\$155,082
092					\$91,431
093					\$78,055
094					\$8,423
					\$0,423 \$5,500
095					\$5,508

Package Page 18 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
096					\$9,417
097					\$90,077
098					\$71,578
099					\$149,108
109					\$33,165
114					\$899,269
117					\$546
130					\$113,868
137					\$0
140dup					\$0
141dup					\$0
142dup					\$0
142dup	-				\$15,442
144dup					\$0
146dup					\$0
147					\$148
208					\$300,961
214					\$733
244dup					\$0
246					\$149,727
247					\$1,115,873
248dup					\$0
249					\$1,341,885
261					\$0
264					\$230,845
266					\$109,409
283					\$51,213
284					\$136,965
320					\$209
324					\$950,688
381					\$118,044
382					\$3,270
483					\$38,953
491					\$5,909
492					\$261
530					\$0
538					\$130,014
561					\$195,740
562					\$252
587					\$54,488
618					\$407,992
628					\$9,250
629					\$2,347
677					\$1,702
775					\$1,702
793					\$128,587
798					\$373,692
893					\$882,029
897					\$42,648
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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I			0	No Calc	

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	volume	NATER VOIGINE	0	No Calc	WOLKHOUL COSES
			0	No Calc	
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Moved to Gain	7,516,964	8,922,596	7,049	1,266	\$271,501
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	7,516,964	8,922,596	7,049	1,266	\$271,501
Non Impacted	17,300	517,037	56,724	9	\$2,240,844
All	7,534,264	9,439,633	63,773	148	\$2,512,345

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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Impact to Gain	1,929,516,417	5,048,931,869	1,195,698	4,223	\$48,229,394
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	1,929,516,417	5,048,931,869	1,195,698	4,223	\$48,229,394
Non Impacted	0	1,391,607	307,793	5	\$11,754,941
Gain Only	321,426,725	436,124,983	278,164	1,568	\$10,888,598
All	2,250,943,142	5,486,448,459	1,781,655	3,079	\$70,872,932

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
002	0	0		No Calc	(\$89,457)			
003	0	0		No Calc	(\$119,643)			
005	0	0		No Calc	(\$943)			
018	0	0		No Calc	(\$95,471)			
021	0	0		No Calc	(\$3,852)			
030	0	0		No Calc	(\$113,898)			
040	0	0		No Calc	(\$4,507)			
066	0	0		No Calc	(\$2,712)			
110	0	0		No Calc	(\$472)			
124	0	0		No Calc	(\$11,123)			
141	0	0		No Calc	(\$19,877)			
142	0	0		No Calc	(\$934)			
144	0	0		No Calc	(\$63,637)			
146	0	0		No Calc	(\$138,904)			
209	0	0		No Calc	(\$2,712)			
212	0	0		No Calc	(\$3,695)			
244	0	0		No Calc	(\$4,968)			
248	0	0		No Calc	(\$187,869)			
249	0	0		No Calc	(\$54,017)			
281	0	0		No Calc	(\$16,867)			
321	0	0		No Calc	(\$26,539)			
324	0	0		No Calc	(\$2,619)			
341	0	0		No Calc	(\$1,251)			
428	0	0		No Calc	(\$7,837)			
429	0	0		No Calc	(\$22,041)			
486	0	0		No Calc	(\$3,801)			
487	0	0		No Calc	(\$219)			
488	0	0		No Calc	(\$526)			
489	0	0		No Calc	(\$2,467)			
560	0	0		No Calc	(\$3,954)			
Totals	0			No Calc	(\$1,006,810)			

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
044		'		No Calc	\$0				
053				No Calc	(\$285)				
214				No Calc	(\$725)				
261				No Calc	(\$88)				
267				No Calc	(\$482)				
320				No Calc	(\$213)				
382				No Calc	(\$132)				
489				No Calc	(\$26,843)				
Totals	7592893	8916651	(661)	(13490)	(\$28,768)				

Combined Current Annual Workhour Cost : \$77,028,878

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$72,349,699

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$491,085

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$4,679,179

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Impact to Gain	1,937,033,381	5,057,854,465	1,202,746	4,205	\$48,500,894
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	1,937,033,381	5,057,854,465	1,202,746	4,205	\$48,500,894
Non-impacted	17,300	1,908,644	364,517	5	\$13,995,785
Gain Only	321,426,725	436,124,983	278,164	1,568	\$10,888,598
Tot Before Adj	2,258,477,406	5,495,888,092	1,845,428	2,978	\$73,385,277
Lose Adj	0	0	-26,611	No Calc	-\$1,006,810
Gain Adj	7,592,893	8,916,651	-661	-13,490	-\$28,768
All	2,266,070,299	5,504,804,743	1,818,156	3,028	\$72,349,699
	Impact to Lose Total Impact Non-impacted Gain Only Tot Before Adj Lose Adj Gain Adj	Impact to Lose	Impact to Lose 0 0 Total Impact 1,937,033,381 5,057,854,465 Non-impacted 17,300 1,908,644 Gain Only 321,426,725 436,124,983 Tot Before Adj 2,258,477,406 5,495,888,092 Lose Adj 0 0 Gain Adj 7,592,893 8,916,651	Impact to Lose 0 0 0 Total Impact 1,937,033,381 5,057,854,465 1,202,746 Non-impacted 17,300 1,908,644 364,517 Gain Only 321,426,725 436,124,983 278,164 Tot Before Adj 2,258,477,406 5,495,888,092 1,845,428 Lose Adj 0 0 -26,611 Gain Adj 7,592,893 8,916,651 -661	Impact to Lose 0 0 0 No Calc Total Impact 1,937,033,381 5,057,854,465 1,202,746 4,205 Non-impacted 17,300 1,908,644 364,517 5 Gain Only 321,426,725 436,124,983 278,164 1,568 Tot Before Adj 2,258,477,406 5,495,888,092 1,845,428 2,978 Lose Adj 0 0 -26,611 No Calc Gain Adj 7,592,893 8,916,651 -661 -13,490

	Comb Current	2,258,477,406	5,495,888,092	1,950,170	2,818	\$77,028,878
Cost	Proposed	2,266,070,299	5,504,804,743	1,818,156	3,028	\$72,349,699
Impact	Change	-7,592,893	(8,916,651)	(132,014)		(\$4,679,179)
_	Change %	-0.3%	-0.2%	-6.8%		-6.1%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 14, 2012

Losing Facility: Bakersfield CA P&DC Gaining Facility: Santa Clarita CA P&DC Date Range of Data: 07/01/10 to #REF!

								_
		_	Cu	rrent Other	Cr	aft Wo	rkhoui	rs
				TOTAL OTTION		411 110		
		Losing	Facility					Ga
Current	Percent	Reduction			i i	Current	Percent	Re
MODS	Moved to		Current Annual	Current Annual		MODS		
Operation	Gaining	Due to EoS	Workhours	Workhour Cost (\$)		Operation	Moved to	Due
Number	(%)	(%)		,		Number	Losing (%)	
582	100.0%			\$63,875	1	582		
624	0.0%	100.0%		\$18,742	1	624		
665	100.0%			\$70,058	1	665		
668	100.0%			\$57,438	1	668		
673	100.0%			\$181 163	1	673		_
745	0.0%	100.0%		\$231,999	1	745		_
747	0.0%	0.8%		\$634,779 \$372,801 \$315	1	747		
748	0.0%	100.0%		\$3/2,801	1	748 749		-
749	0.0%	100.0%		\$313 \$4,670,777	1	750		-
750 751	0.0%	100.0% 100.0%		\$1,678,777 \$411,157	1	750 751		
752	0.0%	8.4%		\$416,803]	752		\vdash
753	0.0%	100.0%		\$111,646	i	753		⊢
754	0.0%	100.0%		\$229,185	i	754		-
154	0.070	100.070		\$225,105	,	753 754 227		
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		(Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	582				\$408,155
1	624				\$64,269
1	665				\$60,150
]	668 673				\$71,022 \$737 590
4	745				\$889,756
]	747				\$009,750
í	748				\$3,713,679
]	749				\$45,714 \$8,113,589
1	750				\$8,113,589
į	751				
1	752				\$97,770 \$1,405,283 \$609,074
1	753 754				\$1,405,283
1	227				\$609,074 \$106
	515				\$1,331
	581				\$1,331 \$44,243
	591				\$9,779
	616				\$8,040
	680				\$1,945
	761				\$0
					
		-			
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		Proposed	Other Craft \	Workh	ours	
	Losing Fac	cility			Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Propos Workho
582		\$0	•	582		
624 665		\$0 \$0		665		
668 673		\$0 \$0		668 673		
745		\$0		745		
747 748		\$629,712 \$0		747 748		\$3
749		\$0 \$0		749		
750 751		\$0 \$0		750 751		\$8
752		\$381,606		752		
753 754		\$0 \$0		753 754		\$1
134		40		227		,
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				581 591		
				616		
				680 761		
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Proposed Annual Workhour Cost (\$)

> \$501,492 \$64,269 \$112,691 \$131,216

> > \$1,331 \$44,243 \$9,779 \$8,040 \$1,945

Package Page 24

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	Ops-Reducing		102,452	\$4,478,738 \$0
Totals		reasing	0	\$0
Totals	Ops-S	Staying	0	\$0
	All Ope	erations	102,452	\$4,478,738

		educing	0	\$0
Fotals	Ops-Increasing		366 064	\$16 269 810
otais	Ops-S	Staying	1,384 367,448	\$65,444 \$16,335,254
	All Ope	erations	367,448	\$16,335,254

One Dod	24,254	\$1 D11 210
Ops-Red Ops-Inc Ops-Stay	24,234	\$1,011,318 \$0
One Stay	0	\$0
Ops-Stay	•	ΦU
AllOps	24,254	\$1,011,318

—		
One Pod	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	374 668	\$16 669 846
One Stay	3/4 000	#10 009 040
Ops-Stay	1,384 376,052	\$65,444 \$16,735,290
AllOps	3/6,052	\$16,735,290

Current All Supervisory Workhours

	Losing Facility					
Current MODS Operation Number	_	Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		
671 679	100.0% 100.0%			\$99,858 \$101,148		
698	100.0%			\$324 381		
700	100.0%			\$62,103		
701	100.0%			\$680,799		
927	100.0%			\$128 063		
933	100.0%			\$97,827		
951	100.0%			\$311,264		
953	100.0%			\$50 197		

	Gaining Facility							
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)			
1	671				\$153,734			
1	679				\$0			
1	698				\$984 785			
1	700				\$1,378,224			
1	701				\$383,678			
1	927				\$734 574			
1	933				\$144,902			
ì	951				\$1,624,850			
1	953				\$117 614			
	342				\$282			
	624				\$436			
	699				\$1,583,421			
	702				\$77,831			
	705				\$0			
	758			!	\$271,197			
	759				\$1,407			
	760				\$333			
	922				\$ 138,178			
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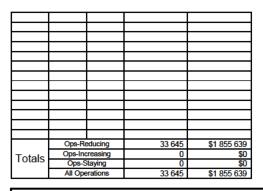
Proposed Al	I Supervisory Workhours
Losing Facility	Gaining

	Looning i a	Jiirry
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
671	0	\$0
679	0	\$0
698	0	\$0
700	0	\$0
701	0	\$0
927	0	\$0
933	0	\$0
951	0	\$0
953	0	\$0

	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
671		\$303,722
679		\$83,557
698		\$1 310 708
700		\$1,440,623
701 927		\$1,067,714 \$863 245
933		\$241,833
951		\$1,933,265
953		\$167 351
342		\$282
624		\$436
699		\$1,583,421
702		\$77,831
705		\$0
758		\$271,197
759 760		\$1,407 \$333
922		\$138,178
922		\$130,176

Package Page 26 AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals Ops-Increasing		98,981 37,830	\$5,522,360 \$2,073,085	
Totals	Ops-S		37,830	\$2,073,085
	All Ope	rations	136 812	\$7 595 445
			<u> </u>	

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0 \$0 \$0 \$0
Ops-Stay	0	\$0
AllOps	0	\$0

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	132,626 37,830	\$7,412,018 \$2,073,085
Ops-Stay	37,830	\$2,073,085
AllOps	170 457	\$9 485 103

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

(-iainina	
Gaining	I acility

Proposed worknours for LDCs Common to & Snared between Supv & Craft		
Losing Facility	Gaining Facility	

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780	100.0%			\$519
781	100.0%			\$22,024
783	100.0%			\$64,053
788	100.0%			\$583
		educing	2 605	\$87 179
Totals		reasing	0	\$0
Totals		taying	0	\$0
	All Ope	erations	2 605	\$87 179

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	780				\$739
1	781				\$74,172
1	783				\$419,295
1	788				\$0
	789				\$179
			educing	0	\$0
	Totals		creasing	13,457	\$494,206
	Totals		Staying	5	\$179
		All Ope	erations	13 462	\$494 384

Looning racinty			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
780	0	\$0	
781	0	\$0	
783	0	\$0	
788	0	\$0	
Ops-Red	0	\$0	
Ops-Inc	0	\$0	
Ops-Stay	0	\$0	
AllOps	0	\$0	

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$1 287
781		\$100,410
783		\$483,947
788		\$583
789		\$179
One Ded	0	\$0
Ops-Red	U	
Ops-Inc	16,062	\$586,227
Ops-Stay	16 066	\$179
AllOps	10 000	\$586 406

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 \$0 \$0 \$0 93 \$0 Totals **\$**0 Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

	Tra	ansport	tation - PVS	
LDC Current Annual Workhours Current Annual Workhour Cost (\$)				
		31	0	\$0
		32	0	\$0
		33	0	\$0
		34	0	\$0
		93	5	\$179
		Totals	5	\$179
Subset for				
		379, 764 (31)	0	\$0
Tab	Ops 7	765, 766 (34)	0	\$0

	Losing Facility				
	Transportation - PVS				
LDC	LDC Proposed Annual Workhour Cost (\$				
31	0	\$0			
32	0	\$0			
33	0	\$0			
34	0	\$0			
93	0	\$0			
Totals	Totals 0				
7, 679, 764 (31)	0	\$0			

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Gaining Facility					
	Transportation - PVS				
LDC Proposed Annual Workhour Cost (\$)					
31	0 \$0				
32	0	\$0			
33	0	\$0			
34	0	\$0			
93	5 \$179				
Totals	5	\$179			

Ops 617, 679, 764 (31)		\$0
Ops 765, 766 (34)	0	\$0

Package Page 28 AMP Other Curr vs Prop

Maintenance			
LDC Current Annual Workhour Cost (\$)			
	36	•	\$2 506 737
	37		\$340,830
	38		\$1,007,895
	39		\$250 740
	93		\$64,053
	Totals	95,532	\$4,170,256

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$8 265 117	
	37		\$2,014,357	
	38		\$3,759,394	
	39		\$964 010	
	93		\$419,295	
	Totals	352,219	\$15,422,173	

Maintenance			
LDC Proposed Annual Workhour Cost (
36		\$381 606	
37		\$0	
38		\$629,712	
39		\$0	
93		\$0	
Totals	24,254	\$1,011,318	

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$8 265 117	
37		\$2,014,357	
38		\$3,759,394	
39		\$964 010	
93		\$483,947	
Totals	353,903	\$15,486,826	

Supervisor Summary					
LDC Current Annual Workhour Cost (\$)					
	01		\$0		
	10		\$1,195,345		
	20		\$0		
	30		\$101,148		
	35		\$459,287		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$99,858		
	81		\$0		
	88		\$0		
	Totals	33,645	\$1,855,639		

Supervisor Summary					
LDC Current Annual Workhours Current Annual Workhour Cost (\$)					
	01		\$138,178		
	10		\$5,142,796		
	20		\$0		
	30		\$272,936		
	35		\$1,887,802		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$153,734		
	81		\$0		
	88		\$0		
	Totals	136,812	\$7,595,445		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01	0	\$0	
10	0	\$0	
20	0	\$0	
30	0	\$0	
35	0	\$0	
40	0	\$0	
50	0	\$0	
60	0	\$0	
70	0	\$0	
80	0	\$0	
81	0	\$0	
88	0	\$0	
Totals	0	\$0	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$138,178	
10		\$6,343,824	
20		\$0	
30		\$356,493	
35		\$2,342,886	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$303,722	
81		\$0	
88		\$0	
Totals	1/0,45/	\$9,485,103	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours	Annual Dollars	
'Other Craft' Ops (note 1)	34,755	\$1,704,910	
Transportation Ops (note 2)	0	\$0	
Maintenance Ops (note 3)	447,750	\$19,592,430	
Supervisory Ops	170,457	\$9,451,084	
Supv/Craft Joint Ops (note 4)	3,461	\$98,215	
Total	656,423	\$30,846,640	

Special Adjustme	nts -		
Comb	Combined -		
Annual Workhours	Annual Dollars		
0	\$0		
0	\$0		
114,755	\$5,037,825		
(3,219)	(\$179,340)		
0 \$0			
111,536	\$4,858,486		

Proposed + Special Adjustments - Combined -			Ch	nange	•
- Com	binea -				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
34,755	\$1,732,411	0	0 0%	\$27,501	1.6%
0	\$0	0	#DIV/0!	\$0	#DIV/0!
492,912	\$21,535,969	45,161	10.1%	\$1,943,540	9.9%
167,238	\$9,305,764	(3,219)	-1 9%	(\$145,321)	-1.5%
3,461	\$102,458	0	0 0%	\$4,243	4.3%
698,365	\$32,676,603	41,942	6.4%	\$1,829,963	5.9%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

	Special Adjustments at Gaining Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
39	745		\$30 200		
38	748		\$1,558,428		
36	750		\$3,258,422		
37	753		\$190 776		
10	699		(\$101,509)		
10	702		(\$77,831)		
		_	_		
	Total Adj	111,536	\$4,858,486		

Summary by Facility					
Losing Facility Summary			G	aining Facility S	Summary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	138,701	\$6,421,556	Before	517,721	\$24,425,083
After	24 254	\$1 011 318	After	562 575	\$26 806 799
Adj	0	\$0	Adj	111,536	\$4,858,486
AfterTot	24,254	\$1,011,318	AfterTot	674,111	\$31,665,284
Change	(114,447)	(\$5,410,238)	Change	156,390	\$7,240,201
% Diff	-82.5%	-84.3%	% Diff	30.2%	29.6%

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

 Combined Summary

 Before
 656,423
 \$30,846,640

 After
 586,829
 \$27,818,117

 Adj
 111 536
 \$4 858 486

 AfterTot
 698 365
 \$32 676 603

 Change
 41,942
 \$1,829,963

 % Diff
 6.4%
 5.9%

Package Page 29

AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 14, 2012

Losing	Facility:	Bakersfield	CA P&DC
--------	-----------	-------------	---------

Data Extraction Date: 11/02/11 Finance Number: 050464

	Mana	gement Po	ositions	;		
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Differenc
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	0	-1
2	MGR MAINTENANCE	EAS-21	1	1	0	-1
3	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	8	8	0	-8
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	0	-3
7	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
8	SECRETARY (FLD)	EAS-12	1	1	0	-1
9						
10						
11						
12						
13						
14			1			
15						1
16						1
17						
18						
19			1			
20						
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22						
23						
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26			1			
27			1			
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	Totals	19	18	0	(18)
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Package Page 31

Gaining Facility: Santa Clarita CA P&DC

Data Extraction Date: 11/02/11 Finance Number: 058101

	Manage	ment Po	ositions	•		
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	1	1
4	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
5	MGR MAINTENANCE (LEAD)	EAS-24	1	0	1	1
6	MGR DISTRIBUTION OPERATIONS	EAS-22	4	4	3	-1
7	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
12	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
	MGR SURFACE TRANSFER CENTER OPRNS	EAS-19	1	0	0	0
	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	8	8	8	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	37	35	34	-1
	SUPV MAINTENANCE OPERATIONS	EAS-17	12	12	12	0
	SUPV SURFACE TRANSFER CENTER	EAS-17	2	1	0	-1
	NETWORKS SPECIALIST	EAS-17	2	1	2	1
	SECRETARY (FLD)	EAS-10	1	1	1	0
23	SECKLIANT (LLD)	EA3-12	'	ı	'	0
24		1				
25						
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	7	otal	86	78	79	1
	Retirement Eligibles: 28			F	Position Loss:	(1)
Total	Retirement Eligibles: 28			F		(1)

Package Page 33

Staffing - Craft

Last Saved: February 14, 2012

Losing Facility:	Bakersfield C	A P&DC		Fin	nance Number:	050464
Data E	Extraction Date:	11/0	2/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	22	0	123	145		(145)
Function 4 - Clerk	0	0	0		14	14
Function 1 - Mail Handler	11	6	54	71		(71)
Function 4 - Mail Handler	0	0	0		22	22
Function 1 & 4 Sub-Total	33	6	177	216	36	(180)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	52	52	14	(38)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1		(1)
Other Functions	0	0	2	2		(2)
Total	33	6	232	271	50	(221)
Retirement Eligibles: Gaining Facility:		CA P&DC		Fin	nance Number:	058101
	Extraction Date:		 2/11		-	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	16	0	377	393	451	58
Function 1 - Mail Handler	21	47	296	364	402	38
Function 1 Sub-Total		47	673	757	853	96
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	183	183	254	71
Functions 67-69 - Lmtd/Rehab/WC		1	11	12	12	0
Other Functions	5	0	1	6	6	0
Total	42	48	868	958	1,125	167
Retirement Eligibles:	304 Position Loss:	54	(This number care	ried forward to the	Executive Summ	ary)
(13) Notes:	-					rev 11/05/2008

Package Page 34 AMP Staffing - Craft

Maintenance

Last Saved: February 14, 2012

Losing Facility: Bakersfield CA P&DC Gaining Facility: Santa Clarita CA P&DC Jul-01-2010 : Jun-30-2011 Date Range of Data: (1) (2) (3) (4) (5) (6) **Proposed** Proposed **Workhour Activity Workhour Activity Current Cost** Difference **Current Cost** Difference Cost Cost Mail Processing **Mail Processing LDC 36** 2,506,737 \$ 381,606 \$ (2,125,131)**LDC 36** 8,265,117 \$ 8,265,117 \$ **Equipment** Equipment **LDC 37 Building Equipment \$** 340,830 \$ 0 \$ (340,830)**LDC 37 Building Equipment \$** 2,014,357 \$ 2,014,357 \$ **Building Services Building Services LDC 38** 1,007,895 \$ 629,712 \$ (378,183)**LDC 38** 3,759,394 \$ 3,759,394 \$ (Custodial Cleaning) (Custodial Cleaning) Maintenance Maintenance **LDC 39** 250.740 \$ 964.010 \$ 0 \$ (250,740)**LDC 39** 964.010 \$ **Operations Support Operations Support** Maintenance Maintenance **LDC 93** 64,053 \$ 0 \$ (64,053)**LDC 93** 419,295 \$ 483.947 \$ 64,652 **Training Training** Workhour Cos **Workhour Cos** 4,170,256 \$ 1,011,318 \$ (3,158,938)15,422,173 \$ 15,486,826 \$ 64,652 Subtota Subtota Other Related Maintenance & Proposed Other Related Maintenance & Proposed **Current Cost** Difference **Current Cost** Difference **Facility Costs Facility Costs** Cost Cost Maintenance Parts, Supplies & \$ Maintenance Parts, Supplies & \$ Total 1,262,363 \$ 520,000 \$ (742,363)**Total** 3,589,444 \$ 3,624,478 \$ 35,034 Facility Utilities Facility Utilities Adjustments **Adjustments** \$ 0 5,037,825 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$** 5,432,619 \$ 1,531,318 \$ (3,901,301) **Grand Total \$** 19,011,617 \$ 24,149,129 \$ 5,137,512 (\$1,236,211) **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes: The Bakersfield workroom floor comprises 104,486 sq ft of the total 194,491 interior floor space (54%).

Package Page 35 AMP Maintenance

rev 04/13/2009

Transportation - PVS

Last Saved: February 14, 2012

Losing Facility:	Bakersfield (CA P&DC		Gaining Facility:	Santa Clarita	CA P&DC	
Finance Number:	050464		_	Finance Number:	058101		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment		<u> </u>		PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			(
Eleven Ton Trucks			0	Eleven Ton Trucks			(
Single Axle Tractors			0	Single Axle Tractors			(
Tandem Axle Tractors			0	Tandem Axle Tractors			(
Spotters			0	Spotters			(
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			(
Total Annual Mileage			0	Total Annual Mileage			(
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$0	\$0	\$0
PVS Transportation S	Savinge (Los	ing Facility):	\$0	PVS Transportation Sa	vinge (Gain	ing Facility):	\$0
1 VO Transportation o				•			
	To	otal PVS Trar	sportation Sav	1gs:\$0		HCR' and carried	I forward to the
(7) Notes:				,	3 /		
. ,							
						rev 04	/13/2009

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 14, 2012

Losing Facility: Bakersfield CA P&DC	Gaining Facility: Santa Clarita CA P&DC

Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 0:00 CET for OGP:

Date of HCR Data File: 10/01/11 CT for Outbound Dock: 0:30

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile			<u> </u>	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
93230	346,322	\$674,025	\$1.95										
93231	153,059	\$201,495	\$1.32										
93231	76,586	\$120,169	\$1.57										
93233	20,184	\$36,486	\$1.81										
93234	62,561	\$119,146	\$1.90										
93235	36,714	\$54,377	\$1.48										
93236	111,017	\$265,624	\$2.39										
93237	40,066	\$59,129	\$1.48										
93238	192,936	\$418,393	\$2.17										
93239	105,496	\$206,040	\$1.95										
93241	399,167	\$640,440	\$1.60										
93212	58,859	\$97,817	\$1.66										
93213	63,011	\$118,400	\$1.88										
932L1(A)	207,739	\$586,390	\$2.82										
932L1(B)	8,275	\$91,671	\$11.08										
93532	111,356	\$195,647	\$1.76										
93533	326,641	\$540,886	\$1.66										
93534	342,740	\$568,232	\$1.66										
93537	502,875	\$926,866	\$1.84										
93538	154,128	\$289,612	\$1.88										
932L0	1,156,254	\$1,713,886	\$1.48										
93566	553,826	\$916,987	\$1.66										
90195	257,947	\$499,332	\$1.94										
913AG	338,055	\$774,758	\$2.29										
92311	749,298	\$1,169,111	\$1.56										
95620	1,481,638	\$2,469,575	\$1.67										
980GE	15,995,102	\$25,996,617	\$1.63										
948CK	1,167,773	\$1,942,806	\$1.66										
93527	257,699	\$525,761	\$2.04										
	1]]

1	2	3	4	5	6	7	Г	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		ŭ	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual		Annual	Annual	Cost per		Route	Annual	Annual	Cost por	Annual	Annual	Cost per
Numbero	Mileege	Coot	Cost per Mile	Mileoge	Cost	Cost per Mile				Coot	Cost per Mile	Mileage	Coot	Cost per Mile
Numbers	Mileage	Cost	IVIIIE	Mileage	Cost	wille	H	Numbers	Mileage	Cost	wile	Mileage	Cost	Mile
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Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals Proposed Trip Impacts	25,277,325 Current Losing	Moving to Gain (-)	Other Changes (+/-)	24,594,035 Trips from Gaining	Proposed	d Result	Totals Proposed Trip Impacts	0 Current Gaining	Moving to Lose (-)	Other Changes (+/-)	0 Trips from Losing	Propose	ed Result

HCR Annual Savings (Losing Facility): \$1,010,044

|--|

Total HCR Transportation Savings: \$1,010,044

<<= (This number is summed wi h Total from 'Trans-PVS' and carried forward to the <code>Executive Summary as Transportation Savings</code>)

rev 11/05/2008

Distribution Changes Last Saved: February 14, 2012

Losing Facility: Bakersfield CA P&DC

Type of Distribution to Consolidate Orig & Dest

		each DMM labeling the left of the list.		ted by pl	acing		to DMM L00 DMM label ch			needed,	indicate					
1)					((2) DMM Label				Prefix G	roups - S	CF Sorta	tion			
		DMM L001		DMM L011		From	:				•					
	X	DMM L002	x	DMM L201		Action Code*	Column A - 3-E	Digit ZIP Cod	e Prefix Gro	oup	Column B -	Label to				
		DMM L003		DMM L601												
	x	DMM L004		DMM L602												
	х	DMM L005		DMM L603		To:										
		DMM L006		DMM L604		Action Code*	Column A - 3-E	Digit ZIP Cod	e Prefix Gro	oup	Column B -	Label to				
		DMM L007		DMM L605												
	x	DMM L008		DMM L606												
		DMM L009		DMM L607		*Action Codes:	A=add D=delete	CF-change from	om CT=cha	nge to						
		DMM L010	<u>x</u>	DMM L801		Operations. Se	te: Section 2 & 3 ection 3 pertains after AMP appr	to Originatin								
3) DM	IM Lal	peling List L201 - P	Periodicals	Origin S	Split	Divivi changes	alter Aivir appr	ovai.								
Acti	ion															
Cod	de*	Column A - Entry ZIP C	odes	Column B -	3-Digit ZIP Code	Destinations							Column C	- Label to		
L																
Н																
													Column C	- Label to		
A =4:																
Acti Cod		Column A - Entry ZIP C	odes	Column B -	3-Digit ZIP Code	Destinations							Column C	- Label to		
Acti Cod		Column A - Entry ZIP C	odes	Column B -	3-Digit ZIP Code	Destinations							Column C	- Label to		
Acti		Column A - Entry ZIP C	odes.	Column B -	3-Digit ZIP Code	Destinations							Column C	- Lahel to		
000		ooiaiiii x Eiiii y Eii o	.0000	oolallii B	o Digit Eli Oddo	Dodinationo							O Grannin O	Luboi to		
*Act	ion Cod	es: A=add D=delete CF-o	change from	CT=change	to											
4) Dro	op Shi	pments for Destina	ation Entr		nts - FAST Ap	pointment Su										
М	lonth	Losing/Gaini	ng	NASS Code	Facility	y Name	Total Schd Appts	No-S Count	how %	Late /	Arrival %	Op Count	en %	Clo Count	sed %	Unschd Count
5	Sep	Losing Facil	lity	932	Bakersfield	d CA P&DC	471	110	23%	93	20%	0	0%	361	77%	5
(Oct	Losing Facil	lity	932	Bakersfield	CA P&DC	496	102	21%	96	19%	0	0%	392	79%	1
5	Вер	Gaining Faci	ility	913	Santa Clarit	ta CA P&DC	770	238	31%	243	32%	0	0%	532	69%	20
(Oct	Gaining Faci	ility	913	Santa Clarit	ta CA P&DC	818	247	30%	297	36%	5	1%	566	69%	26
5) N	lotes															
_																

Package Page 40 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 14, 2012

Losing Facility: Bakersfield CA P&DC G	aining Facility: Santa Clarita CA P&DC
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Data Extraction Date: 09/20/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	4	0	(4)
AFCS200	0	0	0
AFSM - ALL	2	0	(2)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	21	0	(21)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	2	0	(2)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	12	6	(6)	(10)	
AFCS200	0	4	4	4	
AFSM - ALL	3	4	1	(1)	\$0
APPS	2	1	(1)	(1)	
CIOSS	4	2	(2)	(2)	
CSBCS	0	0	0	0	
DBCS	52	33	(19)	(40)	
DBCS-OSS	0	0	0	0	
DIOSS	4	5	1	(1)	
FSS	0	2	2	2	
SPBS	0	1	1	1	
UFSM	0	0	0	0	
FC / MICRO MARK	3	0	(3)	(3)	
ROBOT GANTRY	2	0	(2)	(2)	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	4	4	0	(2)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	_
LCREM	2	3	1	1	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:_	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: \$40,000.00 estimated disposal cost for 4 each, AFCS, VFS, and 3 BDS (1 hot spare and 2 in u	use).	
1 AFSM will be relocated to Santa Clarita P&DC to support the proposed Van Nuys FSS Anne	ex closure and is not for Baker	sfield AMP volumes.
		<u> </u>

Package Page 41 AMP MPE Inventory

Customer Service Issues

Last Saved: February 14, 2012

Losing Facility:	Bakersfield CA P&DC

5-Digit ZIP Code: 93380
Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 932	3-Digit ZIP Cod	933	3-Digit ZIP Co	935	3-Digit ZIP Code:	
Cur	rent	Curi	rent	Cur	rent	Current	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
19	95	0	75	58	88		
152	95	79	51	57	47		
31	0	50	0	28	7		
202	190	129	126	143	142	0	0

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?

Ω

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	77.8%
QTR 2 FY11	85.8%
QTR 1 FY11	80.9%
QTR 4 FY10	87.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	9:00	17:00	9:00	17:00	
Tuesday	9:00	17:00	9:00	17:00	
Wednesday	9:00	17:00	9:00	17:00	
Thursday	9:00	17:00	9:00	17:00	
Friday	9:00	17:00	9:00	17:00	
Saturday					

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	10:00	18:00	10:00	18:00	
Tuesday	10:00	18:00	10:00	18:00	
Wednesday	10:00	18:00	10:00	18:00	
Thursday	10:00	18:00	10:00	18:00	
Friday	10:00	18:00	10:00	18:00	
Saturday					

7. Can customers obtain a local postmark in accorda	Yes			
8. Notes:				
Gaining Facility: Santa Clarita CA P&DO	0			
9. What postmark will be printed on collection mail?				
Li	ne 1	Santa Clarita	<u></u>	
Lii	ne 2	CA		

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 14, 2012

Losing Facility: Bakersfield CA P&DC

Space Evaluation							
1.	Affected Facility Facility Name Street Address: City. State ZIP:	3400 Pegasus Dr					
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost Enter lease expiration date Enter lease options/terms	Owned					
3.	Current Square Footage Enter the total interior square footage of the facility Enter gained square footage expected with the AMF						
4.	Planned use for acquired space from approved AMI The Bakersfield Main Post Office, a customer service unit w The facility is being considered for potential future consolidate.						
5.	Facility Costs Enter any projected one-time facility costs:	\$2,250,000					
6.	(This number shown below under One-Time Costs section.						
	Space Savings (\$):	(This number carried forward to the Executive Summary)					
7.	· · · · · · · · · · · · · · · · · · ·						
	One-Time Costs						
	Employee Relocation Costs:	\$192,661					
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$0					
	Facility Costs: (from above)	\$2,250,000					
	Total One-Time Costs:	\$2,442,661 (This number carried forward to Executive Summary)					
	Remote Encoding (Center Cost per 1000					

 Losing Facility:
 Bakersfield CA P&DC

 Gaining Facility:
 Santa Clarita CA P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images	
Letters		\$	32.16
Flats		\$	32.93
PARS COA		\$	174.15
PARS Redirects		\$	36.92
APPS		\$	31.82
		•	

(4) Product	(5) Associated REC	р	(6) Current Cost per 1,000 Images	
Letters		\$	28.95	
Flats		\$	30.30	
PARS COA		\$	175.68	
PARS Redirects		\$	33.32	
APPS		\$	31.16	

rev 9/24/2008