---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest	MODS/BPI Office
Facility Name & Type:	Long Beach CA P&DC	
Street Address:	2300 Rendondo Ave	
City:	Long Beach	
State:	CA	
5D Facility ZIP Code:	90809	
District:	Santa Ana	
Area:	Pacific	
Finance Number:	054483	
Current 3D ZIP Code(s):	905,906,907,908	
Miles to Gaining Facility:	21.4	
EXFC office:	Yes	
Plant Manager:	Michael Allen	
Senior Plant Manager:	James Clausen	
District Manager:	Gerald K Ahem	
Facility Type after AMP:	Post Office	
. Gaining Facility Information	1	

Facility Name & Type:Los Angeles CA PabeStreet Address:7001 S Central AveCity:Los AngelesState:CA5D Facility ZIP Code:90052District:Los AngelesArea:PacificFinance Number:054531Current 3D ZIP Code(s):900,901,902,903,904EXFC office:YesPlant Manager:Daryl W WestSenior Plant Manager:Daryl W WestDistrict Manager:Eduardo H Ruiz		Los Angolos CA DRDC
City:Los AngelesState:CA5D Facility ZIP Code:90052District:Los AngelesArea:PacificFinance Number:054531Current 3D ZIP Code(s):900,901,902,903,904EXFC office:YesPlant Manager:Daryl W WestSenior Plant Manager:Daryl W West	Facility Name & Type:	Los Angeles CA P&DC
State:CA5D Facility ZIP Code:90052District:Los AngelesArea:PacificFinance Number:054531Current 3D ZIP Code(s):900,901,902,903,904EXFC office:YesPlant Manager:Daryl W WestSenior Plant Manager:Daryl W West	Street Address:	7001 S Central Ave
5D Facility ZIP Code:90052District:Los AngelesArea:PacificFinance Number:054531Current 3D ZIP Code(s):900,901,902,903,904EXFC office:YesPlant Manager:Daryl W WestSenior Plant Manager:Daryl W West	City:	Los Angeles
District:Los AngelesArea:PacificFinance Number:054531Current 3D ZIP Code(s):900,901,902,903,904EXFC office:YesPlant Manager:Daryl W WestSenior Plant Manager:Daryl W West	State:	CA
Area:PacificFinance Number:054531Current 3D ZIP Code(s):900,901,902,903,904EXFC office:YesPlant Manager:Daryl W WestSenior Plant Manager:Daryl W West	5D Facility ZIP Code:	90052
Finance Number:054531Current 3D ZIP Code(s):900,901,902,903,904EXFC office:YesPlant Manager:Daryl W WestSenior Plant Manager:Daryl W West	District:	Los Angeles
Current 3D ZIP Code(s): 900,901,902,903,904 EXFC office: Yes Plant Manager: Daryl W West Senior Plant Manager: Daryl W West	Area:	Pacific
EXFC office: Yes Plant Manager: Daryl W West Senior Plant Manager: Daryl W West	Finance Number:	054531
Plant Manager: Daryl W West Senior Plant Manager: Daryl W West	Current 3D ZIP Code(s):	900,901,902,903,904
Senior Plant Manager: Daryl W West	EXFC office:	Yes
	Plant Manager:	Daryl W West
District Manager: Eduardo H Ruiz	Senior Plant Manager:	Daryl W West
	District Manager:	Eduardo H Ruiz

3. Background Information

Date & Time	e this workbook was last saved:	2/19/2012 14:40
	DAR Factors/Cost of Borrowing/ v Facility Start-up Costs Update	June 16, 2011
EAS Hours per Year:	1,822	
Bargaining Unit Hours per Year:	1,745	
Processing Days per Year:	310	
Date Range of Data:	Jul-01-2010 :	Jun-30-2011
Start of Study:	9/15/2011	

4. Other Information

Area Vice President:Drew AlipertoVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Steve MummyHQ AMP Coordinator:Lane Stalsberg

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: L	ong Beach CA P&DC	
Street Address: 2	300 Kendonob Ave	
	ong Beach	
State: C	A	
Facility ZIP Code: 9	0809	
Finance Number: 0	55863	
Current 3D ZIP Code(s): 9		
Type of Distribution to Consolidate:	Drig & Dest	
Gaining Facility Name and Type: L	os Angeles CA P&DC	
Street Address:	001 S Central Ave	
	os Angeles	
State: C Facility ZIP Code: 5		
Einanca Number: (154531	time to the second
Current 3D ZIP Code(s):	900,901,902.903,904	
		interview of all official postal
CKNOWLEDGEMENT OF ACCOUNTABILITY - I act eporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	incidedge that I am accountable for respecting and supporting to e relating to compliance with contracting, complement, or similar to our customers	efforts involving the investment and
OSING FACILITY:	C - N	
Postmaster or Plant Manager:	NI DE PER	
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Michael Allen	- to statute V	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Printed Name	-	
Senior Plant Manager:		
ames . 84587	- the an	Date
Printed Name	ignature	000
District Planager	1. 201 × 1	
District Manager:		1 7 1 1
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Printed Name	Cillicate e	
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GAINING FACILITY	DerVI	
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Printed Name	Signature	/ /
Senior Plant Manager:		DALL
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Equarto H Rua	lato 14	Date
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AREA OFFICE .	0	2 NEN 974-1
Area Vice President:	Alan Ala	1-20-12
Ten Aupena	When alle	
Printed Name	Signature	Date
implementation Dat	a: 01/2013	
HEADQUARTERS;		
	Approved: Disapproved:	1
		1
Vice President, Network Operation	s:	7/20/17
	DA	
Lavid E. Wilhams	Signature	Date
Frinted Name	4	1
Commen	ts:	
		1010100000
		New 12/31/2006

Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Long Beach CA P&DC Street Address: 2300 Rendondo Ave City, State: Long Beach , CA Current 3D ZIP Code(s): 9.05907E+11 Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 21.4

Gaining Facility Name and Type: Los Angeles CA P&DC Current 3D ZIP Code(s): 900,901,902,903,904

Summary of AMP Worksheets

Savings/Costs

<u>34/1193/00313</u>		
Mail Processing Craft Workhour Savings =	\$7,903,941	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$960,526	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$344,559	from Other Curr vs Prop
Transportation Savings $=$ _	\$1,228,888	from Transportation (HCR and PVS)
Maintenance Savings =	\$6,604,109	from Maintenance
Space Savings ₌ _	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$17,042,024	
-		
Total One-Time Costs =	\$4,995,206	from Space Evaluation and Other Costs
Total First Year Savings _	\$12,046,818	
-		
Staffing Positions		
Craft Position Loss =	362	from Staffing - Craft
PCES/EAS Position Loss =	(0)	from Staffing - PCES/EAS
Volume		
volume		
Total FHP to be Transferred (Average Daily Volume) =	2,768,937	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	7,679,665	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)
-		

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
e to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012 Losing Facility Name and Type: Long Beach CA P&DC Current 3D ZIP Code(s): 9.05907E+11 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Los Angeles CA P&DC Current 3D ZIP Code(s): 900,901,902,903,904

AREA MAIL PROCESSING (AMP) PROPOSAL Executive Summary

Long Beach P&DC Consolidated Facility Los Angeles P&DC Gaining Facility

<u>Background</u>

The Santa Ana Performance Cluster with assistance from the Pacific Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all remaining Long Beach P&DC originating and destinating letter, flat and package volumes for processing at the Los Angeles, CA P&DC. The proposal encompasses mail processing for ZIP code ranges 905, 906, 907 and 908.

Currently, the Long Beach, CA P&DC is an owned facility that processes all outgoing letter, flat and package mail in the 905, 906, 907 and 908 ZIP ranges. All letter and flat collection mail is processed at the Santa Ana, CA P&DC. With the approval of this AMP study, all of Long Beach's remaining mail processing operations will transfer to the Los Angeles, CA P&DC. Along with mail processing operations, the Long Beach facility houses administrative offices, a Business Mail Entry Unit (BMEU), a vehicle maintenance and a carrier and retail unit. The Long Beach facility is approximately 21.4 miles from the Los Angeles, CA P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings	\$ 12,046,818
Total Annual Savings	\$ 17,042,024
Total One-Time Cost	\$ (4,995,206)

The total FHP (average daily volume) to be transferred to Los Angeles is 7,679,665 pieces.

Customer Service Considerations:

Current Retail, BMEU and Customer Service operations will remain at the Long Beach, CA P&DC and retain the same hours of operation. There are no impacts to the BMEU or Retail units as a result of this AMP. They will continue to be available in the current location within the current operating hours. The collection box times will not change.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide

the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Transportation Changes:

An estimated additional annual transportation cost of \$ 2,754,270 would be incurred to implement the AMP. Logistics and RAU changes will be required as necessary during the HQ/Area construction of the Distribution Changes tab. Highlights of some of the proposed changes include:

Process originating & destinating 905-908 mail at the Los Angeles P&DC.

Estimated HCR additional vehicle cost \$24,000 per annum.

Change AO headout office to Los Angeles P&DC. Last collection trip arrives at 19:50.

PVS - Mode conversion to Highway Contract Route.

MTE support via Los Angeles P&DC, HCR's 917BK & 917DK.

HCR's

HCR 901JU - Trips 801-814 eliminate stop at the Long Beach P&DC, add Los Angeles P&DC stops. Increase mileage and change schedule time.

Add 1 - two axle tractor (single). Estimated cost \$6000.00 per annum.

HCR 913L3 - Trips 903, 904 and 906, eliminate stop at the Long Beach P&DC. Decrease mileage and change schedule time.

HCR 90017 - Trip 1 eliminate stop at the Long Beach P&DC, add Los Angeles P&DC stops. Increase mileage and change schedule time.

Trips 2 and 4 eliminate stop at the Long Beach P&C. Decrease mileage and change schedule time.

HCR 90713 - Provides OND transportation between Long Beach and Los Angeles PDC. Terminate contract.

HCR 90714 - Provides service to/from Long Beach to LAXTH and LAX CAIR/UPS. Terminate contract.

HCR 90715 - Provides OND transportation between Long Beach and Santa Clarita PDC. Terminate contract. Absorb originating and destinating volume OND transportation between Santa Clarita and Los Angeles P&DC.

HCR 90731 - (AO service) Change headout office from Long Beach PDC to Los Angeles P&DC Delete trips 3/4, 17/18

HCR 92318 - Replaced Long Beach P&DC with Los Angeles P&DC, only trip 4 was affected, changed the miles and hours on this contract.

HCR 92616 - Removed Long Beach P&DC from this contract, there was only one trip, trip 4 was scheduled to go from SO STC to Long Beach and than to Santa Ana, now it goes directly to Santa Ana.

HCR 92011 - Replaced Long Beach P&DC with Los Angeles P&DC, only trip 104 was affected, changed the miles and hours on this contract.

HCR 91714 - Removed Long Beach P&DC from this contract, there was only two trips effected, trips 1 and 2 were scheduled to go from Industry P&DC to Long Beach and than to MLS. There are four other trips with less than 100% initialization that this mail can be put on which is HCR 92011.

HCR 980GE – Eliminate Long Beach P&DC stops on trips 909 and 910, changed the miles and hours on this contract.

HCR 917BK - This is an MTE contract, replaced Long Beach P&DC with Los Angeles P&DC on trips 37/38, 109/110 and 111/112, changed the miles and hours on this contract. Also, trips 101/102, 103/104, 105/106 and 107/108 were terminated because these trips were going directly to Long Beach and on 917DK Los Angeles P&DC has 8 round trips with less than 100% utilization.

HCR 907L2 - Terminate contract. Transports OND mail between Long Beach P&DC & Anaheim P&DF. Also transports Priority Mail to the Anaheim P&DF on Saturday. Use HCR 926L5 to transport volume.

HCR 907L3 - AO transportation, change headout office to the Los Angeles P&DC. Add mileage & schedule time.

HCR 90735 - AO transportation, change headout office to the Los Angeles P&DC. Add mileage & schedule time, delete underutilized trips 5/6 & 35/36. Add one 24' van. Estimated cost \$6000 per annum.

HCR 90736 - AO transportation, change headout office to the Los Angeles P&DC. Add mileage & schedule time, delete underutilized trips 205-208 & 213-216. Add one 24' van. Estimated cost \$6000 per annum.

HCR 90735 - AO transportation, change headout office to the Los Angeles P&DC. Add mileage & schedule time, delete underutilized trips 19/20. Add one 24' van. Estimated cost \$6000 per annum.

HCR 90738 - AO transportation, change headout office to the Los Angeles P&DC. Add mileage & schedule time, delete underutilized trips 15/16 & 27-30.

HCR 901L0 - Trips 3/4 & 103/104 change service point from Long Beach P&DC to the Los Angeles P&DC. Add mileage.

HCR 90016 - Trips 101/102 & 106 change service point from Long Beach P&DC to the Los Angeles P&DC. Add mileage & change schedule time.

HCR 900XX - Replacement contract for Long Beach PVS. The estimated rate per mile \$3.08 (including fuel), is an average cost of the current HCR's serving the Long Beach P&DC. Service requires two tandem axle tractors (single drive), 2 - 40' tandem axle trailers & 8 - 24' vans.

<u>PVS</u>

Mode conversion. Long Beach VITAL Schedules transferred to an HCR schedule. Delete PVS trips from Long Beach to Los Angeles P&DC.

FEDEX LGB Express Mail volume now out of LAXFX.

Long Beach PVS Vehicles Three 7-Tons, Six-11-Tons and Two Tandem Axle Tractors have no disposition at this time.

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 362 craft employees with Long Beach P&DC losing 542 and Los Angeles P&DC gaining 180 positions. There will be a net reduction of 0 EAS positions, with Long Beach P&DC losing 37 EAS positions and Los Angeles P&DC adding 37 EAS positions.

Management and Craft Staffing Impacts													
	Long Beach CA Los Angeles CA												
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff						
Craft ¹	604	62	(542)	2,049	2,229	180	(362)						
Management	37	-	(37)	114	151	37	-						

¹ Craft = FTR+PTR+PTF+Casuals

	Mail Processing Management to Craft Ratio													
		C	Current	Pr	oposed									
	Management to Craft ₂ Ratios	SDOs to Craft 1 (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft 1 (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)									
	Long Beach CA	1 : 26	1 : 21											
Los Angeles CA	Los Angeles CA	1 : 27	1 : 22	1 : 23	1 : 19									

ⁱ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

Space Impacts:

The total interior footage of the Long Beach P&DC is 326,362 sq. ft. With the approved AMP, the expected gain of 244,193 sq. ft. will be designated as an inactive storage area pending further evaluation of local facility requirements.

Other Concurrent Initiatives:

Long Beach is not impacted by any other significant cost savings program occurring during the AMP process. Los Angeles will absorb mail volumes from the AMP consolidation using minimal increases in craft complement.

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Long Beach CA P&DC

Current 3D ZIP Code(s): 9.05907E+11

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Los Angeles CA P&DC Current 3D ZIP Code(s): 900,901,902,903,904

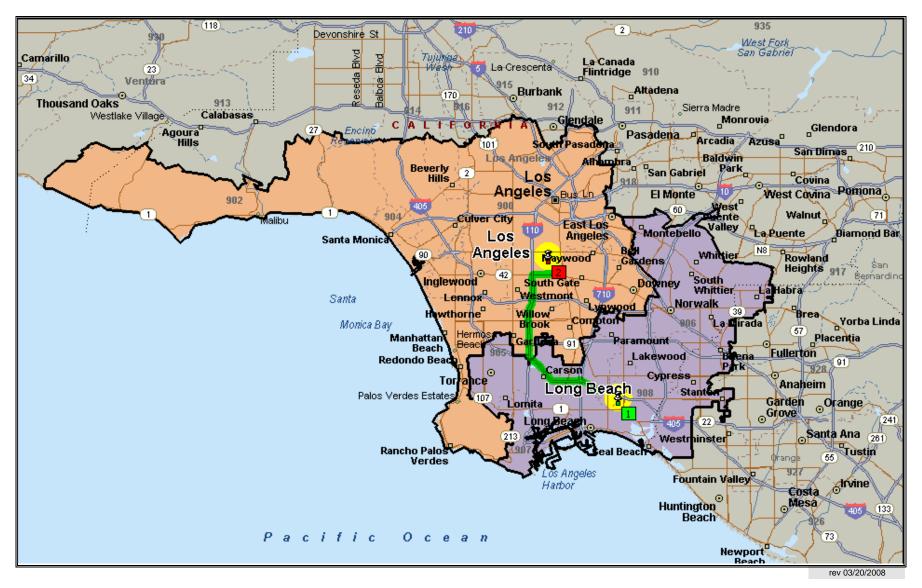
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			Hour Indicator Report												+	_			570	8
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21-May	SAT		LONG BEACH P&DC								#VAI		10	0.0%		100.0			9%	
28-May		5/28	LONG BEACH P&DC								#VAI	LUE!	10	0.0%	6	100.0	0%	92.	9%	
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11-Jun			LONG BEACH P&DC								#VAl			0.0%		100.0			0%	
18-Jun			LONG BEACH P&DC								#VAI			0.0%		100.0			5%	
25-Jun	SAT		LONG BEACH P&DC								#VAI			0.0%		99.9			4%	
2-Jul			LONG BEACH P&DC		10	0.0%					#VAI			0.0%		99.4			5%	
9-Jul	SAT		LONG BEACH P&DC		_						#VAI			0.0%		100.0			7%	
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10-Sep			LONG BEACH P&DC		+						#VAI			0.0%		99.9			4%	
17-Sep			LONG BEACH P&DC		-				-		#VAI			0.0%	_	100.0			1%	
24-Sep	SAT		LONG BEACH P&DC		+				<u> </u>		#VAI			0.0%	_	100.0			6%	
1-Oct			LONG BEACH P&DC								#VAI			0.0%	-	99.3			1%	71.2%
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ends Day		24			_		+													nance nent
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14-May 21-May 28-May 4-Jun	(SAT (SAT) SAT	* 5/14 5/21 5/28 6/4	LOS ANGELES P&DC LOS ANGELES P&DC LOS ANGELES P&DC LOS ANGELES P&DC LOS ANGELES P&DC	Cancelled by 2000 2000 2000 2000 2000 2000 2000 20	COP Cleared by	2300 2300 8.8.0 8.8.0 243 Source = 5.0 8.8.0 5.0 8.8.0 5.0 8.8.0 5.0 8.8.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5	06S Cleared by 2400 2400	Data Source = Data Source = %0.0 %0.0 %0.0 %0.0			MMP Volume On D D Hand at 2400	0 G G T F Data Source = EDW MCRS	Mail Assigned	Commercial Commer Commercial Commercial Comm	Data Source =	0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001	% Cource =	0060 - 00400 - 0300 - 0300	80000000000000000000000000000000000000	BPI Performance Achievement
14-May 21-May 28-May 4-Jun 11-Jun	(SAT (SAT) SAT) SAT	\$ 5/14 5/21 5/28 6/4 6/11	LOS ANGELES P&DC LOS ANGELES P&DC LOS ANGELES P&DC LOS ANGELES P&DC LOS ANGELES P&DC LOS ANGELES P&DC	Cancelled by 2000 2000 2000 2000 2000 2000 2000 20	COP Cleared by	2300 2300 8.6.6 8.6.6 8.8.6 8.6.6 8.	068 Cleared by 068 Cleared by 2400	Data Source = 0.00 0.0			MMP Volume On Hand at 2400	8 0 5 1 F P Data Source = EDW MCRS	Mail Assigned	Commercial	Data Source =	Cleared by 0700 6.66 6.66 0.001	%0 %0 %0 %0 %0 %0 %0 %0 %0 %0 %0 %0 %0 %	000 - 0140 - 0300 - 0140 - 030	Data Source = 044 2007	BPI Performance Achievement
21-May 221-May 228-May 4-Jun 11-Jun 11-Jun 18-Jun	(SAT (SAT) SAT) SAT) SAT	* 5/14 5/21 5/28 6/4	LOS ANGELES P&DC LOS ANGELES P&DC LOS ANGELES P&DC LOS ANGELES P&DC LOS ANGELES P&DC LOS ANGELES P&DC LOS ANGELES P&DC	Cancelled by 2000 2000 2000 2000 2000 2000 2000 20	Contraction Contra	2300 2300 2300 2300 2300 2300 2300 2300	008 Cleared by 008 Cleared by 001 001 001 001 001 001 001	Data Source = Data Source = %0.0 %0.0 %0.0 %0.0			MMP Volume On Hand at 2400	E 8 0 5 1 4 Data Source = EDW MCRS	200 Mail Assigned	Commercial	Data Source =	Cleared by 0700 6.66 6.66 0.001 0.001 0.001	%0 %0 Data Source = %0 %0 EDW EOR	94. 94. 94. 94. 94. 94. 94. 94. 94. 94.	Data Source = 2007 20	BPI Performance Achievernent
21-May 22-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	(SAT (SAT) SAT) SAT) SAT) SAT	8 5/14 5/21 5/28 6/4 6/11 6/18	LOS ANGELES P&DC LOS ANGELES P&DC	Cancelled by 2000 2000 2000 2000 2000 2000 2000 20	COP Cleared by	2300 2300 8.6.6 8.6.6 8.8.6 8.6.6 8.	068 Cleared by 068 Cleared by 001 001 2400 001	Data Source = 00.0 00.0 00.0 0.0 0.0 0.0 0.0			MMP Volume On Hand at 2400	Figure Data Source = Figure FDW MCRS	Mail Assigned 86 86 86 86 86 86 86 86 86 86 86 86 86	Commercial	Data Source =	Cleared by 0700 6.66 6.66 0.001	%0 %0 %0 %0 %0 %0 %0 %0 %0 %0 %0 %0 %0 %	Trips On-Time 0400 - 0900 0400 - 0900	Data Source = 000 Data Source	BPI Performance Achievement
21-May 22-May 28-May 4-Jun 11-Jun 18-Jun 18-Jun 25-Jun 25-Jun 2-Jul 9-Jul	(SAT (SAT) SAT) SAT) SAT) SAT SAT SAT	* 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/2 7/9	LOS ANGELES P&DC LOS ANGELES P&DC	Cancelled by Cancelled by Cance	COP Cleared by	2300 2300 368.6 369.6 36	005 Cleared by 001 005 Cleared by 001 005 Cleared by 001 005 005 005 005 005 005 005 005 005	EDW EUG EDW EUG 800.00 800.00 800.00 800.00 800.00 800.00 800.00 800.00 800.00 800.00	2400		MMP Volume On Hand at 2400	COW MCRS	Para and a second and a second	6017 6017	Data Source =	0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001	Data Source = 040000000000000000000000000000000000	emi1-u0 sdi11 94. 95. 96. 96. 83. 79. 94.	Data Source = 044 Source = 045 Source = 046 Source = 0	BPI Performance Achievement
21-May 22-May 28-May 4-Jun 11-Jun 18-Jun 18-Jun 25-Jun 25-Jun 2-Jul 9-Jul	(SAT (SAT) SAT) SAT) SAT) SAT] SAT	* 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/2 7/9	LOS ANGELES P&DC LOS ANGELES P&DC	Caucelled by Cauce	COP Cleared by	2300 2300 8666 8666 8666 8666 8666 8666 8666 8	005 Cleared by 001 005 Cleared by 001 005 Cleared by 001 005 005 005 005 005 005 005 005 005	EDW EUG EDW EUG 800.00 800.00 800.00 800.00 800.00 800.00 800.00 800.00 800.00 800.00	2400		MMP Volume On Hand at 2400	EDW MCBS	986 97 97 97 97 97 97 97 97 97 97 97 97 97	Commercial	Data Source =	Cleared ph 0100 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001	Data Source = 040000000000000000000000000000000000	emi1-u0 sdi11 94 95 96 83 96 79 94	EDW TIMES EDW TIMES 2% 2% 2% 2% 2% 2% 2% 2% 2% 2%	BPI Performance Achievement
21-May 22-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul	(SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23	LOS ANGELES P&DC LOS ANGELES P&DC	65.2% 64.0% 65.4% 65.5% 62.0% 61.8% 65.2% 61.8% 65.2% 61.4% 61.4% 65.2% 61.4% 61.4% 65.2% 61.4% 61.4% 65.2%	CONTRACTOR C	2300 5300 5300 549 549 549 549 549 549 549 549 549 549	005 Cleared by 005 Cl	Data Source 2000	MMP Cleared by 2400		MMP Volume On 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	EDW MCBS	980 980 980 977 977 977 977 977 977 977 977 977 97	%0.5 %0.5 %0.7 %0.5 %0.7 %0.5 %0.7 %0.5 %0.7 %0.5 %0.7 %0.5 %0.7 %0.5 %0.7 %0.5 %0.7 %0.5 %0.7 %0.5 %0.5 %0.5 %0.5 %0.5 %0.5 %0.5 %0.5	DB3 2nd Pass	0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001	Mathematical Data Source = %0 Data Source = %0 %0 %0 %0 %0 %0 %0 %0 %0 %0 %0 %0	emi1-u0 sdi11 94 95 96 83 96 79 94	EDW TIMES	BPI Performance Achievement
 ↓ E ↓ E	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	* 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	LOS ANGELES P&DC LOS ANGELES P&DC	Cancelled by Concelled by Conce	Contraction Contra	2300 2300 2300 2300 2300 2300 2300 2300	068 Cleared by 068 Cleared by 001 002 Cleared by 001 001 003 Cleared by 001 001 003 003 003 003 003 003 003 003	EDW EDB (0,000) (0,00) (0,000)	MMP Cleared by		MMP Volume On 0.00000000000000000000000000000000000	EDW WCB3 2. 4. 5. 6. 7. 7. 7. 9. 2. 4. 1. 1. 2. 4. 2. 4. 2. 4. 5. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7	986 977 977 977 977 977 977 977 977 977 97	%0.5 %0.5 %0.7 %0.7 %0.7 %0.7 %0.7 %0.7 %0.7 %0.7	DPS 2nd Pass	0.000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.000000	%0 Data Source = %0 0 %0 %0	94. 94. 95. 96. 97. 96. 97. 96. 97. 97. 97. 97. 97. 97. 97. 97. 97. 97	EDM LIWES Control 2000 200	BPI Performance Achievement
21-May 22-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	* 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/16 7/16 7/23 7/30 8/6	LOS ANGELES P&DC LOS ANGELES P&DC	Cancelled by Concelled by Conce	III COLOR CONTRACTOR CONT	2300 2300 2300 2300 2300 2300 2300 2300	068 Cleared by 068 Cleared by 001 002 Cleared by 001 001 003 Cleared by 001 001 003 003 003 003 003 003 003 003	EDW EDB 640.00 640.0	MMP Cleared by 2400		MMP Volume On MMP Volume On 	EDW/WCB 4 1 5 0 8 2 4 1 5 0 8 2 4 1 5 0 1 7 9 2 1 1 1 1 1 1 1 1 1 1 1 1 1	Mail Assignment Mail Assignmen	%0.5 %0.7 %0.7 %7.7 %7.7 %7.7 %7.7 %7.7 %7.7	Deta Source =	Cleared ph 0100 Cleared ph 0100 0.0001 0.00000000	%0 Data Source = %0 0 %0 %0	94. 95. 960 - 0300 94. 95. 96. 983. 94. 94. 94. 94. 94. 94. 94. 94. 94. 94	EDW TMES EDW TM	BPI Performance Achievement
 → E → E	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	* 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13	LOS ANGELES P&DC LOS ANGELES P&DC	Cancelled by Concelled by Conce	Image: state stat State state	5300 5300 5300 5300 5300 5300 5300 5300	340 340 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100	EDWREG Bata Source MO.00	2400		MMP Volume On 0.00000000000000000000000000000000000	EDWWCBS 1. 1. 2. 2. 1. 2. 2. 1. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	Mail Assignment Mail Assignmen	%0.5 %0.7 %0.7 %7.7 %7.7 %7.7 %7.7 %7.7 %7.7	Deta Source =	Cleared ph 0100 Cleared ph 0100 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.000000	EDWEOK	94. 95. 91. 94. 95. 91. 91. 94. 94. 94. 94. 94. 94. 94. 94. 94. 94	EDW/TIMES Cata Source = 0ata Sourc	BPI Performance Achievement
 → E → E	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	* 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/16 7/23 7/30 8/6 8/13 8/20	LOS ANGELES P&DC LOS ANGELES P&DC	Cancelled by Concelled by Conce	Image: state stat State state	EDM EUB 5300 500 5	001 002 001 002 001 002 001 001 001 001	EDW EDD aga 20106 0 aga 20106 0 000 0 0000 0 0000 0 000 0 000 0 000 0 000 0 000 0 000 00	MMP Cleared by 2400		MMP Volume On MMP Volume On 1.	EDWWCB 1. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	986 977 977 977 977 977 977 977 977 977 97	%0.5 %8.7 %8.7 %7.5 %8.7 %7.7 %7.7 %8.7 %7.7 %7.7 %7.7 %7.7	DB3 2nd Pass	0.001 0.000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.000000	EDWEOK	94. 94. 95. 96. 95. 96. 97. 94. 94. 94. 94. 94. 94. 94. 94. 94. 95.	EDW TIMES EDW TIMES EDW TIMES EDW TIMES EDW TIMES EDW TIMES	BPI Performance Achievement
 → E → E	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	* 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 7/30 8/6 8/13 8/20 8/27	LOS ANGELES P&DC LOS ANGELES P&DC	Carcelled by Carce	Image: state stat State state	EDW EUB 5300 500 5	001 000 000 000 000 000 000 000 000 000	ELWAUG ELWAUG 0343 03000 0000 0000 0000 0000 0000 0000 0000 0000 0	MMP Cleared by		MMP Volume On MMP Volume On 1.	EDWWCB 24 1 5 0 8 2 4 1 5 0 8 2 4 1 5 2 2 1 3 5 2 2 1 3 5 2 2 2 2 2 2 2 2 2 2 2 2 2	988 997 997 997 997 997 997 997 997 997	%0.5 %8.7 %8.7 %8.7 %8.7 %8.7 %8.7 %8.7 %8.7	DB3 2nd Pass	0.001 0.000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.000000	EDW EOR 201108	94. 95. 91. 94. 95. 91. 94. 95. 91. 94. 95. 91. 94. 95. 91. 94. 95. 91. 94. 95. 95. 95. 95. 95. 95. 95. 95. 95. 95	EDW TIMES EDW TIMES EDW TIMES EDW TIMES EDW TIMES EDW TIMES	BPI Performance Achievement
 ↓ E ↓ E	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	* 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/22 7/9 7/16 7/23 7/30 8/6 8/13 8/27 8/27 9/3	LOS ANGELES P&DC LOS ANGELES P&DC	Carried Control of Con	Image: state stat State state	2300 8,8,9 8,8,8,9 8,8,8,9 8,8,8,9 8,8,8,9 8,8,8,9 8,8,9,8,9	001 000 000 000 000 000 000 000 000 000	EDWUG 6000	MMP Cleared by		MMP Volume On MMP Volume On 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	EDW WGB 24 1 5 0 8 2 4 0 1 7 9 2 1 3 5 2 3	Mail Assigned Mail A	2000 Commencial Commen	Defa Source =	00000000000000000000000000000000000000	EDW EOR 201108	94. 94. 95. 95. 96. 83. 96. 83. 97. 94. 91. 94. 94. 94. 94. 94. 95. 94. 94. 95. 94. 94. 94. 94. 94. 94. 94. 94. 94. 94	EDW TIMES EDW TIMES EDW TIMES EDW TIMES EDW TIMES EDW TIMES EDW TIMES EDW TIMES EDW TIMES	BPI Performance Achievement
 ↓ E ↓ E	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	* 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/22 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27 9/3 9/10	LOS ANGELES P&DC LOS ANGELES P&DC	Ges 2%	Image: state stat State state	2300 3300 3300 3300 3390 3390 3390 3390	008 Cleaned by 008 Cl	EDWIL6 100% 000% 000% 000% 000% 00% 00%	MMP Cleared by		MMP Volume 0n 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.000000	EDW WCBS Concerner Concern	Mail Assigned Assigne	60.030 Fedex By 0030 Fedex By	Defa Source =	Cleared ph 0100 0.0000 0.0000 0.0000 0.0000 0.0000 0.000000	EDW EOR 2001/06 = 044 Source = 044 Source = 044 Source = 044 Source = 046 Source =	94. 94. 95. 95. 96. 83. 96. 83. 97. 94. 94. 94. 94. 94. 95. 94. 95. 94. 94. 95. 94. 94. 95. 94. 95. 94. 95. 94. 95. 94. 95. 94. 95. 95. 96. 96. 97. 97. 97. 97. 97. 97. 97. 97. 97. 97	2% Constant of the second seco	BPI Performance Achievement
 ↓ E ↓ E	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	* 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/13 8/20 8/27 9/3 9/10 9/17	LOS ANGELES P&DC LOS ANGELES P&DC	65.2% 65.2% 65.2% 65.2% 65.5% 62.0% 65.5% 61.4% 65.2% 61.4% 65.3% 61.4% 65.3% 63.9% 63.9% 63.9% 63.9% 63.9% 63.9% 63.3%	CONTRACTOR OF CONTRACTOR O	2300 2300 2300 2300 2300 2300 2300 2300	008 Citeration 2008 Citeration 2009 Citeration	EDWUG Bayson Bay	MMP Cleared by		MMP Volume On MMP Volume On 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Bannos aportados de la companya de l	Participant of the second seco	60000000000000000000000000000000000000	DPS 2nd Pass	Cealed ph 0200 0.0001 0.00000000	EDWED CONTRE CON	940 940 95 95 96 95 97 94 95 97 94 95 97 94 97 94 97 94 97 94 97 94 97 94 97 94 97 94 97 94 97 94 97 94 97 94 97 94 97 94 97 94 97 97 97 97 97 97 97 97 97 97 97 97 97	EDW TIMES TABLE TA	BPI Performance Achievement
21-May 22-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 16-Jul 23-Jul 10-Aug 20-Aug 20-Aug 27-Aug 3-Sep 10-Sep 10-Sep 17-Sep 24-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	* 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/13 8/20 8/27 9/10 9/10 9/17 9/24	LOS ANGELES P&DC LOS ANGELES P&DC	Ges 2%	CODE CLEARED OF C	2300 3300 3300 3300 3390 3390 3390 3390	008 Contraction of the second	EDWIL6 100% 000% 000% 000% 000% 00% 00%	MMP Cleared by		MMP Volume On MMP Volume On 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	EDW WCBS Concerner Concern	Page 2015 10 10 10 10 10 10 10 10 10 10 10 10 10	60.030 Fedex By 0030 Fedex By	DPS 2nd Pass	Cleared ph 0100 0.0000 0.0000 0.0000 0.0000 0.0000 0.000000	EDWE0R	940: 940: 95. 91. 940: 940: 940: 940: 940: 940: 940: 940:	2% Constant of the second seco	SB Performance Achievement Achievement

rev 04/2/2008

Last Saved: February 17, 2012

Losing Facility Name and Type: Long Beach CA P&DC Current 3D ZIP Code(s): 9.05907E+11 Miles to Gaining Facility: 21.4

Gaining Facility Name and Type: Los Angeles CA P&DC Current 3D ZIP Code(s): 900,901,902,903,904



Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Long Beach CA P&DC

Losing Facility 3D ZIP Code(s): 9.05907E+11

Gaining Facility 3D ZIP Code(s): 900,901,902,903,904

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			FC	СМ			Р	'RI	PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
	FCM							'RI	PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Long Beach CA P&DC Last Saved: February 17, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

rev 07/16/2008 AMP Stakeholders Notification

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Long Beach CA P&DC

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$45.22	41	\$0.0
12	\$43.78	42	\$0.0
13	\$45.05	43	\$0.0
14	\$39.73	44	\$0.0
15	\$0.00	45	\$0.0
16	\$0.00	46	\$0.0
17	\$42.32	47	\$0.0
18	\$39.45	48	\$0.0

Los Angeles CA P&DC					
Gaining Current Workhour Rate by LDC					

LDC

18

Gaining Cur	rent workhour R	ate by LDC
Function 1	LDC	Function 4
\$41.67	41	\$0.00
\$42.34	42	\$34.62
\$42.20	43	\$37.46
\$41.26	44	\$31.54
\$37.19	45	\$0.00
\$0.00	46	\$0.00
\$41.37	47	\$0.00
\$38.27	48	\$0.00

Current Operation Numbers Moved to Gaining Current Annual FHP Current Annual TPH or NATPH Volume Current Annual Current Productivity Current Annual Current Operation Current Numbers Current Depration Current Numbers Moved to Losing 018 100.0% 100.0% \$\$337.975 018 018 101		Current Annual TPH or NATPH Volume	Current Annual	Current Productivity	Current Annual
Operation Gaining Annual FHP Annual TPH of Annual Productivity Annual Operation Losing Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs Numbers				Productivity	Annual
Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs Numbers Volume Section 2010	Volume	NATPH Volume			
018 100.0% \$337.975 1 018			Workhours	(TPH or NATPH)	Workhour Costs
					\$272,045
021 100.0% \$0] 021					\$0
114 100.0% \$557,443] 114					\$34,804
120 100.0% \$28,433] 120					\$862,755
124 100.0% \$5,576] 124					\$635,120
126 100.0% \$82,162] 126					\$254,848
134 100.0% \$132,322] 134					\$1,457,959
136 100.0% \$633,226] 136					\$130
137 100.0% \$869,010] 137					\$1,273,083
138 100.0% \$1,253,656] 138					\$32,039
139 100.0% \$1,006,466] 139					\$1,206,891
140 100.0% \$2,981,699] 140					\$7,505,245
141 100.0% \$178] 141					\$397,264
142 100.0% \$375] 142					\$15,242
144 100.0% \$320,766] 144					\$44,368
146 100.0% \$592,757] 146					\$2,019,998
150 100.0% \$479,553] 150					\$1,237,974
168 100.0% \$379,960] 168					\$922,363
169 100.0% \$82,413] 169					\$1,798,857
170 100.0% \$452,082] 170					\$390,355
178 100.0% \$89,323] 178					\$17
179 100.0% \$2,254] 179					\$0
180 100.0% \$525,001] 180					\$660,670
185 100.0% \$902,738] 185					\$3,085
208 100.0% \$406,892] 208					\$1,233,744
211 100.0% \$38,575 \ 211 100.0)%				\$424,746
229 86.8% 229					\$7,896,082
230 100.0% \$27,440] 230					\$1,408,332
231 100.0% \$326,825] 231					\$5,557,950
232 100.0% \$469,220] 232					\$5,888
233 100.0% \$304,915] 233					\$8,264
235 100.0% \$38,789] 235					\$143,254
<u>264</u> 100.0% \$8] 264					\$1,024,239
266 100.0%) 266					\$0
274 100.0% \$277] 274					\$0
284 100.0% \$7,039] 284					\$2,318
296 100.0% 3 2 3 3 3 3 3 3 3 3 3 3					\$0
321 100.0% \$1,363,245] 321					\$1,353,420
<u>322</u> 100.0% \$64,667] <u>322</u>					\$41,206
324 100.0% \$713,935] 324					\$2,135,382

(1)	(2)	(3)	(4)	(5)	(6)	(7)	1	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	100.0%	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	1	Numbers	-	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
328 340	100.0% 0.0%					\$8,477 \$26,743		328 340						\$144 \$20,210
340	100.0%					\$22,313		340						\$44,133
384	0.0%					\$134,505		384						\$0
481	100.0%					\$1,672	1	481						\$145,442
484	100.0%					\$141,307	1	484						\$0
547	0.0%					\$118	1	547						\$98
549	100.0%					\$103,910	1	549						\$303,504
554	100.0%					\$295,671	i i	554						\$743,592
560	100.0%					\$278,285	i 1	560						\$105,026
561	100.0%					\$10,680	i 1	561						\$329
562	100.0%					\$16,565	i 1	562						\$129,378
563	100.0%					\$111,917	i 1	563						\$120,440
564	100.0%					\$65,704	i 1	564						\$37,711
585	50.0%					\$520,458	i i	585						\$1,384,978
607	0.0%					\$40,867	i i	607						\$92,164
612	0.0%					\$37,393	1 i	612						\$260,705
619	100.0%					\$1,573,681	1 i	619						\$4,677,315
630	0.0%					\$621	l i	630						\$38
798	100.0%					\$46,500	1 i	798						\$40
894	100.0%					\$2,389,558	j	894						\$2,864,690
896	100.0%					\$3,009	1	896						\$1,878
897	100.0%					\$410	1	897						\$404,867
898	100.0%					\$66,391	1	898						\$0
899	100.0%					\$12,745	1	899						\$15
918	100.0%					\$5,882,483	1	918						\$11,773,601
919	100.0%					\$942,224	1	919						\$6,193,253
930	100.0%					\$183,804	1	930						\$0
964	100.0%					\$7,823	1	964						\$0
966	100.0%					\$34,036	1	966						\$0
210						\$1,749,164		210						\$2,593,873
								002						\$1,517,509
								003						\$425
								010						\$337,349
								012						\$60,486
								014						\$287
								015						\$1,551,815
								016						\$248
								017						\$616,591
I								020						\$468,620
I								022						\$143
								030						\$3,500,823
								032						\$557
—								033						\$454
L								035						\$59,458
								040						\$408,085
L								043 044						\$37,552 \$1,343,169
ļ							1		100.0%					
 								050 053	100.0% 100.0%					\$95,413 \$254,605
							1	053	100.0%					\$600,475
			<u> </u>					060						\$600,475
—			<u> </u>					065						\$326
								066						\$670
			<u> </u>					007						\$222,094
								070						\$153
								073						\$454,059
								083						\$454,055
							1	087						\$0
							1	088						\$0
L			I	1			1	000						30

(1) Current peration lumbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	<u> </u>					

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
peration	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
umbers	Looning					Workhour Costs
090						\$45,819
091 092						\$352,086 \$25,625
093						\$736
094						\$0
095						\$0
096						\$111
097						\$520
098						\$18,695
099 100						\$58,866 \$278
107						\$319
109						\$12,976
110						\$162,925
111	100.0%					\$15,348
112						\$168,113
115	100.0%					\$240
116 117	100.0%					\$424 \$474,357
118						\$14,634
121						\$59,745
122						\$14,442
123						\$357
128						\$367
129 132						\$1,154
132						\$1,249 \$4,121
143						\$380
145						\$13,495
147						\$52
160						\$578
181	100.0%					\$87,119
186 188	100.0%					\$585 \$362
189						\$191,745
200						\$35,042
209						\$7
212						\$2,727,366
213	100.0%					\$12,148
214 218						\$68,640
210						\$706 \$360
213						\$1,253
221						\$243
223						\$250
225						\$132
234						\$20,876
238 242						\$224 \$131
242						\$606
245						\$18,723
245						\$103
246						\$195,705
247						\$1,163,633
248						\$2,496,527
249 271						\$1,196,924 \$1,120,973
281						\$1,565,991
282						\$923,146
320						\$1,998

(1) Current	(2) % Moved to	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current		(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs		Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
							1	325	100.0%					\$5,685
								329 343						\$81,775 \$4,562
								344						\$98
								346						\$146
								348 351						\$532 \$76
								357						\$1,580
								465 468						\$5 \$0
								486						\$0
								487 488						\$0 \$0
								489						\$0
								491						\$217,291
								501 509						\$0 \$39,684
								530						\$1,089,733
								538 545						\$238,884 \$81
								546						\$1,384
								548						\$1,299
								555 565						\$71,416 \$142,264
								576						\$165
							1	586 587	100.0%					\$7,696 \$0
								589						\$69,031
								618						\$3,330,389
								628 649						\$95 \$979
								677						\$193,490
								681 776						\$835 \$56,586
								891						\$1,086,553
								892 893						\$262,766
								895						\$1,126 \$1,478,647

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
				I		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						
	Moved to Gain	863,500,886	2,093,477,228	728,825	2,872	\$31,402,906
	Impact to Lose Total Impact	0 863,500,886	0 2,093,477,228	911 729,736	No Calc 2,869	\$38,575 \$31,441,481
Totals	Non-impacted	003,300,000	152,410	41,329	2,003	\$1,749,164
	All	863,500,886	2,093,629,638	771,066	2,715	\$33,190,645

Total FHP to be Transferred (Average Daily Volume	e): 2,768,937
(This number is carried for	ward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) :	7,679,665
(This number is carried forward	to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$140,543,755 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	1,695,113,335	5,571,144,571	1,717,167	3,244	\$71,138,743
	Moved to Lose	1,095,113,335	5,571,144,571	21,886	3,244 No Calc	\$903,767
	Total Impact	1,695,113,335	5,571,144,571	1,739,052	3.204	\$903,787
Totals	Non-impacted	1,095,115,555	313,352	62,703	5,204	\$2,593,873
	Gain Only	685,582,956	1,784,395,822	787,088	2,267	\$32,716,726
	All	2,380,696,291	7,355,853,745	2,588,843	2,207	\$107,353,110
	Ali	2,300,090,291	1,300,003,740	2,000,843	2,841	φ107,555,11U

	Impact to Gain	2,558,614,221	7,664,621,799	2,445,992	3,134	\$102,541,649
	Impact to Lose	0	0	22,797	No Calc	\$942,342
Comb	Total Impact	2,558,614,221	7,664,621,799	2,468,789	3,105	\$103,483,992
Totals	Non-impacted	0	465,762	104,032	4	\$4,343,037
	Gain Only	685,582,956	1,784,395,822	787,088	2,267	\$32,716,726
	All	3,244,197,177	9,449,483,383	3,359,909	2,812	\$140,543,755

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 17, 2012

Gaining Facility: Los Angeles CA P&DC

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual	Proposed Operation	Proposed Annual FHP
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	Numbers	
018	Cidine	NATI II Volume	Torniours	(IIII of RAITIN)	\$0	018	
021					\$0	021	
114					\$0	114	
120					\$0	120	
120					\$0	120	
124					\$0	124	
134					\$0	134	
136					\$0	136	
137					\$0	137	
138					\$0	138	
139					\$0	139	
140					\$0	140	
141					\$0	141	
142					\$0	142	
144					\$0	144	
146					\$0	146	
150					\$0	150	
168					\$0	168	
169					\$0	169	
170					\$0	170	
178					\$0	178	
179					\$0	179	
180	ĺ				\$0	180	
185					\$0	185	
208					\$0	208	
211					\$218,573	211	
229					\$396,391	229	
230					\$0	230	
231					\$0	231	
232					\$0	232	
233					\$0	233	
235					\$0	235	
264					\$0	264	
266					\$0	266	
274					\$0	274	
284					\$0	284	
296					\$0	296	
321					\$0	321	
322					\$0	322	
324					\$0	324	
328					\$0	328	
340					\$0	340	
341					\$0	341	
384					\$0	384	
481					\$0	481	
484					\$0	484	
547					\$118	547	
549					\$0	549	
554					\$0	554	

	(8)	(9)	(10)	(11)	(12)
ed	(o) Proposed	(5) Proposed	Proposed	Proposed	(12) Proposed
n	Annual FHP	Annual TPH or	Annual	Productivity	Annual
s.				rioddodrify	Workhour Costs
Ĭ					\$602,397
					\$0
					\$307,237
					\$890,546
					\$640,570
_					\$335,156
_					\$2,294,347
_					\$430,633
_					\$1,795,207
_					\$1,083,263
_					\$2,369,860 \$9,212,749
-					\$410,373
-					\$46,914
-					\$889,839
					\$1,850,665
					\$1,702,377
					\$1,291,197
					\$1,854,875
					\$839,806
					\$89,977
					\$2,270
					\$917,250
					\$444,272
_					\$1,631,457
_					\$0
_					\$10,445,278
_					\$1,435,153
_					\$5,717,677 \$417,680
_					\$277,533
_					\$181,168
-					\$101,100
					\$2
					\$6,775
					\$895,657
					\$39
					\$2,706,086
					\$105,717
					\$2,822,377
					\$8,430
					\$20,210
					\$65,777
_					\$0
_					\$215,929
_					\$58,132
_					\$98
_					\$404,298 \$1,030,397
_					\$1,030,397

Package Page 19

Losing Facility:

Long Beach CA P&DC

(4)	(2)	(2)	(4)	(6)	(0)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers			Annua	Troductivity	Workhour Costs
560					\$0
561					\$0
562	-				\$0
563	-				\$0
564					\$0
585					\$260,229
607					\$40,867
612					\$37,393
619	-				\$0
630					\$621
798	-				\$0
894	-				\$0
896	-				\$0
897					\$0
898					\$0
899					\$0
918					\$0
919					\$0
930					\$0
950					\$0
966					\$0
210					\$1,749,164
210			0	No Calc	\$1,745,104
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
┣────┤			0	No Calc	
			0	No Calc	
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├ ───┤			0	No Calc No Calc	
			0	No Calc No Calc	
┣───┤			0	No Calc	
050	•	0	0		¢0.
050	0	0	0	No Calc No Calc	\$0 \$0
000	U	U	0	No Calc	۵¢
┣───┤			0	No Calc	
├ ──┤					
			0	No Calc No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
├ ──┤			0	No Calc	
├ ──┤			0	No Calc	
			0	No Calc	
			0	No Calc	
┣───┤			0	No Calc	
			0	No Calc	

$\begin{array}{cccccccccccccccccccccccccccccccccccc$	ed al
Operation Numbers Annual FHP Annual TPH or Annual Productivity Annual Workhour 560 353 \$13 \$13 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$14 \$1562 \$564 \$11 \$14 \$14 \$14 \$14 \$1563 \$11 \$1565 \$11 \$1565 \$11 \$1566 \$1165 \$1165 \$1165 \$1616 \$1616 \$1616 \$1165 <td>al</td>	al
Numbers Workhour 560 \$33 561 \$14 563 \$14 563 \$16 585 \$16 607 \$10 585 \$16 612 \$10 613 \$12 619 \$800 630 \$800 798 \$56,75 896 \$330 897 \$44 898 \$100 \$18 \$12,10 918 \$12,10 919 \$11,33 930 \$11,33 930 \$210 003 \$11,33 010 \$333 011 \$12,00 012 \$12,00 013 \$12,00 014 \$12,00 015 \$12,20 016 \$12,00 030 \$34,40 032 \$34,40	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	CUSIS
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	74,967
562 \$14 563 \$163 607 \$163 612 \$26 619 \$802 630 \$802 630 \$802 630 \$802 630 \$802 630 \$802 630 \$802 630 \$802 630 \$802 630 \$802 630 \$802 630 \$\$33 798 \$\$44 896 \$\$33 897 \$\$44 898 \$\$11,3 918 \$\$12,10 $$966$ \$\$33 910 \$\$11,3 900 \$\$2,59 002 \$\$1,21 010 \$\$33 012 \$\$6 014 \$\$1,20 015 \$\$1,20 020 \$\$44 032 \$\$3,44	10,689
563 \$22 564 \$110 585 \$163 607 \$163 612 \$22 613 \$802 630 \$802 630 \$802 630 \$802 630 \$\$33 798 \$\$4 894 \$\$5,73 896 \$\$33 897 \$\$44 898 \$\$11,33 918 \$\$12,10 919 \$\$11,33 930 \$\$17,39 966 \$\$2,55 002 \$\$1,57 003 \$\$1,57 0010 \$\$33 012 \$\$6 014 \$\$1,26 015 \$1,26 016 \$\$1,26 017 \$\$64 020 \$3,44 030 \$3,44	45,446
$\begin{array}{c} 564 \\ 585 \\ 607 \\ 612 \\ 619 \\ 630 \\ \hline \\ 798 \\ 894 \\ 894 \\ 894 \\ 896 \\ 898 \\ 898 \\ 898 \\ 898 \\ 899 \\ 918 \\ 910 \\ $11,36 \\ $11,$	29,001
585 \$1,63 607 \$22 619 \$80,00 630 \$80,00 798 \$44 894 \$5,75 896 \$30 897 \$44 898 \$11 899 \$44 930 \$14 919 \$12,10 964 \$11,38 966 \$2 210 \$2,55 002 \$1,51 003 \$33 010 \$32 011 \$66 012 \$66 020 \$1,20 030 \$3,44 032 \$34,44)1,445
607 \$\$\$ 612 \$\$26 619 \$\$8,02 630 \$\$8,02 630 \$\$\$ 798 \$\$\$ 894 \$\$5,75 896 \$\$33 897 \$\$44 898 \$\$11,38 930 \$\$11,38 930 \$\$11,38 930 \$\$11,38 930 \$\$11,35 966 \$\$2 966 \$\$2 002 \$\$1,57 003 \$\$12 010 \$\$33 012 \$\$2 014 \$\$46 022 \$\$30 030 \$\$3,44	
612 \$26 619 \$802 630 \$802 798 \$4 894 \$5,75 896 \$300 897 \$46 898 \$11,36 918 \$12,10 919 \$11,36 930 \$11,36 930 \$11,36 930 \$11,36 930 \$11,36 906 \$2 966 \$3 010 \$2,55 002 \$1,51 010 \$33 010 \$32	92,164
619 \$8,02 630 \$4 798 \$4 894 \$5,75 896 \$30 897 \$40 898 \$11 899 \$12,10 918 \$12,10 919 \$11,36 930 \$11,36 930 \$11,36 930 \$11,36 930 \$11,36 930 \$11,36 930 \$11,36 930 \$11,36 930 \$11,36 930 \$11,36 930 \$11,36 930 \$11,36 930 \$11,36 930 \$15,51 002 \$15,51 003 \$33 010 \$333 012 \$60 013 \$12,26 030 \$34,40	50,705
630 \$4 798 \$5,79 896 \$33 897 \$46 898 \$11 899 \$12,10 919 \$12,10 919 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$12,55 002 \$16 014 \$10 015 \$12,26 016 \$40 020 \$40 030 \$33,44	25,158
798 \$4 894 \$5,75 896 \$30 897 \$46 898 \$10 899 \$44 918 \$12,11 919 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$12,10 966 \$2 966 \$2 902 \$1,51 003 \$33 012 \$36 014 \$12,20 015 \$1,20 016 \$40 020 \$40 030 \$3,44	\$38
894 \$5,75 896 \$30 897 \$46 898 \$11 899 \$4 918 \$12,10 919 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 930 \$11,38 966 \$2 002 \$11,51 003 \$33 012 \$33 013 \$1,51 014 \$1,26 016 \$46 020 \$44 030 \$33,44	45,145
896 \$30 897 \$46 898 \$11 899 \$42 918 \$12,10 919 \$11,33 930 \$11,33 930 \$11,33 964 \$2 966 \$2 902 \$1,51 003 \$33 010 \$33 012 \$46 015 \$1,20 016 \$11,20 030 \$33,44 032 \$33,44	
897 \$46 898 \$11 899 \$4 918 \$12,10 919 \$11,33 930 \$11,33 930 \$11,33 930 \$11,33 930 \$11,33 930 \$11,33 930 \$11,33 930 \$11,33 944 \$12,10 \$11,33 \$12,25 966 \$32 002 \$1,57 003 \$1,57 003 \$33 010 \$33 012 \$60 014 \$1,26 016 \$1,26 017 \$61 020 \$34,44 030 \$33,44	03,067
898 \$10 899 \$4 918 \$12,10 919 \$11,33 930 \$11,33 930 \$11,33 930 \$11,33 930 \$11,33 930 \$11,33 930 \$11,33 930 \$11,33 944 \$2 966 \$2 902 \$1,57 003 \$11,57 003 \$11,57 010 \$333 012 \$10 014 \$11,26 015 \$1,26 016 \$1,26 017 \$64 020 \$34,46 030 \$33,44	58,912
899 \$4 918 \$12,10 919 \$11,38 930 \$11,38 930 \$11,38 930 \$11,39 964 \$2 966 \$2 9210 \$2,55 002 \$1,51 003 \$10 010 \$333 012 \$16 014 \$1,26 016 \$1,26 017 \$64 020 \$40 030 \$3,44	06,664
918 \$12,10 919 \$11,30 930 \$11,30 930 \$11,30 964 \$2 966 3 210 \$2,55 002 \$1,51 003 \$33 010 \$33 012 \$6 015 \$1,26 016 \$10 017 \$64 020 \$40 030 \$33,44	47,461
919 \$11,33 930 \$17 964 \$2 966 \$3 210 \$2,55 002 \$11,51 003 \$33 010 \$33 012 \$6 015 \$1,26 016 \$40 020 \$40 030 \$33,44	
930 \$17 964 \$2 966 \$3 210 \$2,55 002 \$1,51 003 \$33 010 \$33 012 \$6 014 \$1,20 016 \$1,20 017 \$64 020 \$344 030 \$3,44	
964 \$2 966 \$3 210 \$2,53 002 \$1,51 003 \$33 010 \$33 012 \$6 014 \$1,20 016 \$1,20 017 \$64 020 \$40 030 \$3,44	78,294
966 \$3 210 \$2,55 002 \$1,51 003 \$33 010 \$33 012 \$6 014 \$6 015 \$1,20 016 \$61 017 \$64 020 \$3,44 030 \$3,44	24,658
210 \$2,55 002 \$1,51 003 \$33 010 \$33 012 \$6 014 \$1,26 015 \$1,26 016 \$61 020 \$46 022 \$3,44 030 \$3,44	53,739
002 \$1,51 003 \$33 010 \$33 012 \$6 014 \$1,26 016 \$1,26 017 \$64 020 \$46 030 \$3,44	93,873
003 \$33 010 \$33 012 \$6 015 \$1,26 016 \$61 017 \$64 020 \$46 030 \$3,44 032 \$3,44	
010 \$33 012 \$60 014 \$1,26 015 \$1,26 016 \$61 017 \$61 020 \$46 022 \$3,44 030 \$3,44	\$425
012 \$6 014 \$1,20 015 \$1,20 016 \$61 017 \$61 020 \$40 030 \$3,44 032 \$3,44	37,349
014 015 016 017 020 030 \$3,44 032	50,486
015 \$1,26 016 \$61 017 \$61 020 \$46 022 \$ 030 \$3,44 032 \$	\$287
016 017 020 \$40 022 030 \$3,44 032	60,270
020 \$46 022 0 030 \$3,44 032 \$3,44	\$248
022 030 \$3,44	16,591
030 \$3,44 032	68,620
032	\$143
	48,311
033	\$549
	\$447
035 \$5	59,458
	01,963
	36,989
	23,021
050	\$0
053	\$0
060 \$55	91,467
063	\$321
	39,756
	38,604
070 \$21	18,763
073	
	\$151
083	\$151 47,248
	\$151 47,248 \$0
088	\$151 47,248 \$0 \$1,200
090 \$4	\$151 47,248 \$0 \$1,200 \$0
	\$151 47,248 \$0 \$1,200 \$0 \$5,131
	\$151 47,248 \$0 \$1,200 \$0 \$0 45,131 83,898
093 \$6	\$151 47,248 \$0 \$1,200 \$0 \$5,131

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
						094					\$14,118
						095					\$8,685
						096					\$11,277
						097					\$117,927
						098					\$17,984
						099					\$48,200
						100					\$274
						107					\$0
						109					\$12,976
						110					\$162,925
111					\$0	111					\$0
						112					\$168,113
						115					\$240
116					\$0	116					\$0
						117					\$474,357
						118					\$14,634
						121					\$59,745
						122					\$14,442
						123					\$357
						128					\$367
						129					\$1,154
						132					\$1,249
						135					\$0
						143					\$0
						145					\$0
						147					\$7,372
						160					\$569
181					\$0	181					\$0
186					\$0	186					\$0
						188					\$362
						189					\$191,745
						200					\$34,517
						209					\$7
010					AE 440	212					\$2,727,366
213					\$5,148	213 214					\$0 \$68,640
L						214					\$00,040
						218					\$0
						219					\$0
						220					\$0
						223					\$0
						225					\$132
						234					\$20,876
						238					\$0
						242					\$0
						243					\$0
						244					\$115,164
						245					\$0
						246					\$436,995
						247					\$692,947
						248					\$2,003,873
						249					\$1,387,618
						271					\$1,005,375
						281					\$481,337
						282					\$0
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(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed	(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual	Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)		Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
				,		320				(\$1,968
325					\$0	325					\$0
						329					\$81,775
						343					\$4,562
						344					\$98
						346					\$0
						348					\$532
						351					\$70
						357					\$450,303
						465					\$(
						468					\$(
						486					\$5,67
						487					\$7:
						488					\$0
						489					\$(
						491					\$89,61
						501					\$4,13
						509					\$0
						530 538					\$1,089,733 \$238,884
						545					\$238,882
						546					\$1,384
						548					\$1,295
						555					\$71,416
						565					\$142,264
						576					\$165
586					\$7,852	586					\$0
			0	No Calc		587					\$0
			0			589					\$69,03
			0			618					\$730,36
			0			628					\$(
			0	No Calc		649					\$(
			0	No Calc		677					\$193,49
			0	No Calc		681					\$83
			0			776					\$50,980
			0			891					\$1,421,77
			0			892					\$268,73
			0			893					\$(
		↓	0			895					\$771,66
			0						0		
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
		İ	0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Mayod to Ocia	E 420 407	E 240 400	0	No Calc	\$705 C40
Moved to Gain	5,130,467	5,340,499	17,964	297	\$735,619
Impact to Lose	0	0	5,485	No Calc	\$231,573
Total Impact	5,130,467	5,340,499	23,449	228	\$967,192
Non Impacted	0	152,410	41,329	4	\$1,749,164
All	5,130,467	5,492,909	64,779	85	\$2,716,357

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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Impact to Gain	2,553,483,754	7,659,281,300	2,415,797	3,170	\$100,091,58
Moved to Lose	0	0	0	No Calc	\$
Total Impact	2,553,483,754	7,659,281,300	2,415,797	3,170	\$100,091,58
Non Impacted	0	313,352	62,703	5	\$2,593,87
Gain Only	685,582,956	1,784,395,822	655,552	2,722	\$27,200,3
All	3,239,066,710	9,443,990,474	3,134,052	3,013	\$129,885,8

	(1)	(2)	(3)	(4)	(5)	(6)
Pr	oposed	Proposed	Proposed	Proposed	Proposed	Proposed
Ор	eration	Annual FHP	Annual TPH or	Annual	Productivity	Annual
N	umbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility										
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost						
340					(\$21,400)						
384					(\$107,587)						
547					(\$95)						
585					(\$208,183)						
607					(\$32,699)						
612					(\$29,922)						
630					(\$505)						
L											
L											
L											
L											
Totals	0	0	(9,801)	No Calc	(\$400,390)						
Totals	U	U	(9,801)	NO GAIC	(\$400,390)						

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility										
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
050					(\$76,339)					
053					(\$203,670)					
110					\$12,278					
115					\$192					
116					(\$331)					
180					\$69,696					
185					\$463					
210					\$339,812					
212					\$9,730					
321					\$76,339					
324					\$208,225					
325					(\$4,555)					
585					\$6,154					
Totals	0	0	10600	No Calc	\$437,994					

	Impact to Gain	2,558,614,221	7,664,621,799	2,433,761	3,149	\$100,827,202
w	Impact to Lose	0	0	5,485	No Calc	\$231,573
otals	Total Impact	2,558,614,221	7,664,621,799	2,439,246	3,142	\$101,058,775
ō.	Non-impacted	0	465,762	104,032	4	\$4,343,037
b T	Gain Only	685,582,956	1,784,395,822	655,552	2,722	\$27,200,397
Ĕ	Tot Before Adj	3,244,197,177	9,449,483,383	3,198,830	2,954	\$132,602,209
ŝ	Lose Adj	0	0	-9,801	No Calc	-\$400,390
0	Gain Adj	0	0	10,600	No Calc	\$437,994
	All	3,244,197,177	9,449,483,383	3,199,630	2,953	\$132,639,813
	Comb Current	3 244 197 177	9 449 483 383	3 359 909	2 812	\$140 543 755

	Comb Current	3,244,197,177	9,449,483,383	3,359,909	2,812	\$140,543,755
Cost	Proposed	3,244,197,177	9,449,483,383	3,199,630	2,953	\$132,639,813
Impact	Change	0	0	(160,280)		(\$7,903,941)
	Change %	0.0%	0.0%	-4.8%		-5.6%

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(This number brought forward from Workhour Costs - Current)

\$140,543,755

Proposed Annual Workhour Cost : \$132,639,813 (Total of Columns 6 and 12 on this page)

Combined Current Annual Workhour Cost :

Minimum Function 1 Workhour Savings : \$1,209,831 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$7,903,941 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								0	iner work	hour Mov								
Losin	g Facility:	Long Bead	ch CA P&DC			Gainir	ig Facility:	Los Angele	es CA P&DC	Last Saved:	February 17		te Range of Data:		07/01/10 to	#REF!		
			Cu	rrent Other	Cra	aft Wo							F	Proposed C	Other Craft	Workh	ours	
		Losing	Facility				(Gaining	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS Operation Number	(%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515 566	0.0% 0.0%	100.0% 100.0%		\$6,434 \$123,823	1	515 566				\$65 \$0		515 566		\$0 \$0		515 566		\$65 \$0
571 581	0.0%	100.0%		\$59,383 \$30,248	- 1-	571 581				\$57,510 \$1,129,016		571 581		\$0 \$0		571 581		\$57,510 \$1,129,016
582 616	100.0% 0.0%	100.0%		\$97 894 \$12,488	į	582 616				\$272 228 \$13,104		582 616		\$0 \$0		582 616		\$373 361 \$13,104
617	0.0%	100.0%		\$1,682	į	617				\$1,701		617		\$0		617		\$1,701
624 666	0.0% 0.0%	100.0% 100.0%		\$3,676 \$61,700	i	624 666				\$45,041 \$60,451		624 666		\$0 \$0		624 666		\$45,041 \$60,451
668 680	0.0%	100.0% 100.0%		\$470,835 \$625,335	1	668 680				\$69,254 \$0		668 680		\$0 \$0		668 680		\$69,254 \$0
748 750	0.0%	50.7% 100.0%		\$2,113,205 \$4,596,335	-	748 750				\$5,464,086 \$11,651,796		748 750		\$1,040,755 \$0		748 750		\$5,464,086 \$11,651,796
752 754	0.0%	100.0% 90.2%		\$84,707 \$630,762	į	752 754				\$523,103 \$0		752 754		\$0 \$62,017		752 754		\$523,103 \$0
765	0.0%	100.0%		\$383,593	į	765				\$5,981,876 \$7,029,662		765		\$0		765		\$5,981,876 \$7,029,662
766 753	0.0%	100.0%		\$1,423,478 \$1 370 585	1	766 753				\$4 349 516		766 753		\$1 370 585		753		\$4 349 516
						615 670				\$10 \$26						615 670		\$10 \$26
						679 745				\$476,870 \$1,232,272						679 745		\$476,870 \$1,232,272
						747 749				\$107,775 \$83,262						747 749		\$107,775 \$83,262
						751				\$460,263 \$314						751		\$460,263 \$314
						763 764				\$147,916						763 764		\$147,916
					Ŀ	772 900				\$85,282 \$108						772 900		\$85,282 \$108
					H	911				\$143						911		\$143
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I		educing	241,688	\$10,725,579
Totals		reasing	0	\$0
i otais	Ops-S	Staying	30,299	\$1,370,585 \$12,096,164
L [All Ope	erations	30,299 271,987	\$12,096,164

		educing	0	\$0
Totals		creasing	730 931	\$32 298 893
Totals	Ops-S	Staying	162,828 893,759	\$6,943,755
	All Ope	erations	893,759	\$6,943,755 \$39,242,648

Ops-Red	27,419	\$1,102,772
Ops-Red Ops-Inc	0	\$0
Ops-Stay AllOps	30,299 57,718	\$1,370,585 \$2,473,357
AllOne	57,740	C2 472 257
AliOps	57,718	

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Ops-Red Ops-Inc	0	\$0
One Inc.	733 475	\$32 400 025
Ops-Inc		φο <u>2</u> 400 020
Ops-Stay AllOps	162,828 896,303	\$6,943,755 \$39,343,781
	806 303	\$20 3/3 791
AllOps	090,303	439,343,701

Gaining Facility Losing Facility Current MODS Operation Number (%) Moved to Losing Due to EoS Percent (%) (%) Moved Reduction to Gaining Due to EoS Current Annual Current Annual Workhour Cost (\$) Current Annual Workhours Workhours

Current All Supervisory Workhours

MODS Operation Number	to Gaining	Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		MODS Operation Number	(%) Moved to Losing	Reduction Due to EoS	Current Annual Workhours	Curren Workhou
624	100.0%			\$432	1	624				
671	100.0%			\$81,297	1	671				
698	100.0%			\$599 451	1	698				9
699	100.0%			\$78,732	1	699				
700	100.0%			\$673,994	1	700				\$1
701	100.0%			\$400 559	1	701				\$3
758	100.0%			\$44,946	1	758				9
759	100.0%			\$405,172	1	759				5
922	0.0%	100.0%		\$101,330	1	922				
927	0.0%	100.0%		\$418,071	1	927				•
933	100.0%			\$146,828	1	933				
951	100.0%			\$935 957	1	951				\$1
952	100.0%			\$85,128	1	952				\$1
953	100.0%			\$37,144	1	953				
						342				
						459				
						679				
						920				
						928				
						932				
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		T Toposed 7 (ii)				
		Losing Facility				
Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
\$898	1	624	0	\$0		
\$200,025	1	671	0	\$0		
\$548 632	1	698	0	\$0		
\$0	1	699	0	\$0		
\$1,581,897	1	700	0	\$0		
\$3 711 799	1	701	0	\$0		
\$102,188]	758	0	\$0		
\$595,794		759	0	\$0		
\$127,275		922	0	\$0		
\$974,264		927	0	\$0		
\$84,292		933	0	\$0		
\$1 493 920		951	0	\$0		
\$1,526,341		952	0	\$0		
\$0		953	0	\$0		
\$283						
\$0						
\$515,816						
\$472						
\$288,654						
\$106,467						
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Proposed All Supervisory Workhou

	Gaining Facility				
Proposed					
MODS	Proposed Annual	Proposed Annua			
Operation	Workhours	Workhour Cost (\$			
Number					
624		\$1,347			
671		\$413,627			
698		\$1 142 525			
699		\$78,002			
700		\$2,249,642			
701		\$4 108 644			
758		\$148,234			
759		\$1,010,889			
922		\$127,275			
927		\$974,264			
933		\$236,937			
951		\$2 466 961			
952		\$1,614,841			
953		\$38,616			
342		\$283			
459		\$0			
679		\$515,816			
920		\$472			
928		\$288,654			
932		\$106,467			

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	Ops-Re	educing	73 549	\$4 009 040
Totala	Ops-Increasing		0	\$0
Totals -	Ops-S	Staying	0	\$0
	All Ope	erations	73 549	\$4 009 040

		educing	0	\$0
Totals		reasing	195,162	\$10,947,324
	Ops-S	Staying	17,139	\$911,691
	All Ope	erations	212 300	\$11 859 016

Gaining Facility

Current Annual

Workhours

Percent (%) (%) Moved Reduction to Losing Due to EoS

Current MODS

Operation

Number 781

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0

Ops-Red Ops-Inc	0	\$0
Ops-Inc	259,585 17,139	\$14,611,805 \$911,691
Ops-Stay	17,139	\$911,691
AllOps	276 724	\$15 523 497

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

(Gai	nir	ıg	Faci	lity

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$158,550
783		\$394,212
780		\$941
788		\$924
789		\$214
Ops-Red	0	\$0
Ops-Inc	15,003	\$552,762
Ops-Stay	62	\$2,080
AllOps	15 065	\$554 841

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

Workhour Cost (\$)

\$158,550 \$394,212

	Lo	osing	Facility				Gainin	g Facility			Losing Fac	ility	Gaining Facility		
	Transportation -		ation - PVS	tion - PVS		Tr	anspor	tation - PVS	;	Transportation - PVS			Transportation	- PVS	
	I	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
		31		\$1,682			31		\$626,811	31	0	\$0	31	-	\$626,811
		32 33		\$0 \$0			32 33		\$0	32 33	0	\$0 \$0	32 33		\$0
		34 93		\$1,807,071 \$0			34 93		\$13,096,819 \$214	34 93	0	\$0 \$0	34 93		\$13,096,819 \$214
	. 🗆	Totals	44,078	\$1,808,752			Totals	318,965	\$13,723,843	Totals	0	\$0	Totals	318,965	\$13,723,843
Subset for Trans-PVS Tab				\$1 682 \$1,807,071	Subset for Trans-PVS Tab		679, 764 (31 765, 766 (34		\$626 486 \$13,011,537	679, 764 (31) 765, 766 (34)	0 0	\$0 \$0	679, 764 (31) 765, 766 (34)		\$626 486 \$13,011,537

Current Workhours for LDCs Common to & Shared between Supv & Craft Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	Due to EoS		Current Annual Workhour Cost (\$)
781	0.0%	100.0%		\$211,342
783	0.0%	100.0%		\$34,864
	Ops-Re	educing	7 643	\$246 207
Totala	Ops-Inc	reasing	0	\$0
Totals	Ops-S	Staying	0	\$0
	All Ope	erations	7 643	\$246 207

783 \$941 \$924 780 788 \$214 789 Ops-Reducing 0 \$0 \$552,762 Ops-Increasing 15,003 Totals Ops-Staying All Operations 62 15 065 \$2,080 \$554 841

Package Page 30

Maintenance	Maintenance	Maintenance	Maintenance		
LDC Current Annual Workhours (\$)		LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)		
36 \$4 681 37 \$2,001, 38 \$2,113, 39 \$641 93 \$34, Totals 209,188 \$9,471,	37 \$4,349,516 05 38 \$5,655,122 00 39 \$1 290 417 34 93 \$394,212	36 \$0 37 \$1,432,602 38 \$1,040,755 39 \$0 93 \$0 Totals 57,718 \$2,473,357	36 \$12 635 163 37 \$4,349,516 38 \$5,655,122 39 \$1 290 417 93 \$394,212 Totals 552,972 \$24,324,430		
Supervisor Summary	Supervisor Summary	Supervisory	Supervisory		
LDC Current Annual Workhours (\$)	LDC Current Annual Workhours (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)		
01 \$101, 10 \$2,170, 20 30 30 \$450, 35 \$1,205, 40 50 50 60 70 80 81 88 Totals 73,549 \$4,009,	10 \$7,211,996 30 20 \$0 30 \$1,213,797 \$0 39 35 \$\$3,105,450 30 \$0 \$0 30 \$0 \$0 30 \$0 \$0 30 \$0 \$0 30 \$0 \$0 30 \$0 \$0 50 \$0 \$0 50 60 \$0 50 70 \$0 50 81 \$0 50 88 \$0	01 0 \$0 10 0 \$0 20 0 \$0 30 0 \$0 35 0 \$0 40 0 \$0 50 0 \$0 60 0 \$0 80 0 \$0 80 0 \$0 88 0 \$0 Totais 0 \$0	01 \$127,747 10 \$8,948,482 20 \$0 30 \$1,674,938 35 \$4,358,702 40 \$0 50 \$0 60 \$0 70 \$0 80 \$413,627 81 \$0 88 \$0 Totals 276,724		
	Summary by Sub	-Group			
Current - Combined Annual Workhours Annual Dolla 'Other Craft' Ops (nole 1) 53,540 \$2,524, Transportation Ops (note 2) 361,049 \$15,446, Maintenance Ops (note 3) 762,160 \$33,796, Supervisory Ops 285,850 \$15,868, Super/Craft Joint Ops (note 4) 11,704 \$371, Total 1,474,303 \$68,007,	0 \$0 6 0 \$0 90 26,155 \$1,244,171 96 0 \$0 72 0 \$0	Proposed + Special Adjustments - Combined - Annual Workhours Annual Dollars 36,476 \$1,775,539 316,971 \$13,638,024 636,845 \$28,041,958 276,724 \$15,523,497 4,949 \$160,630 1,271,965 \$59,139,648	Workhour Change % Change Dollars Change Percent Change (17,065) -31.9% (\$749,184) -29.7% (44,078) -12.2% (\$1,808,752) -11.7% (125,314) -16.4% (\$5,754,431) -17.0% (9,126) -3.2% (\$344,559) -2.2% (6,755) -57.7% (\$211,342) -56.8% (202,338) -13.7% (\$8,868,269) -13.0%		
Special Adjustments at Losing Sit	Special Adjustments at Gaining Site	Summary by Facility			
LDC Proposed Annual Workhours Workhours (\$)		Losing Facility Summary Proposed Annual Workhours Proposed Annual Workhour Cost (\$) Before 353,179 \$16,351,411 After 57,718 \$2,473,357 Adj 0 \$0 AfterTot 57,718 \$2,473,357 Change (295,461) (\$13,878,053) % Diff -83.7% -84.9%	Gaining Facility Summary Proposed Annual Workhours Proposed Annual Workhour Cost (\$) Before 1,121,124 \$51,656,505 After 1.188.091 \$55,422.119 Adj 26,155 \$1,244,171 AfterTot 1.214,246 \$56,666,290 Change 93,123 \$5,009,785 % Diff 8.3% 9.7%		
Notes: 1) less Ops going to Maintenance' Tabs 3) going to Maintenance' Tabs	50 Total Adj 26,155 \$1,244,171		Combined Summary Before 1,474,303 \$68,007,916 After 1,245,810 \$57,895,476 Adj 26 155 \$1 244 171 After Tot 1271 965 \$59 139 648 Change (202,338) (\$8,868,269) % Diff -13.7% -13.0%		

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Long Beach CA P&DC

Data Extraction Date: 11/02/11

Finance Number:

054483

	Management Positions								
	(1)	(2)	(3)	(4)	(5)	(6)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	PLANT MANAGER (3)	PCES-01	1	0	0	0			
2	MGR MAINTENANCE	EAS-24	1	1	0	-1			
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	0	-1			
4	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	0	-2			
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	1	0	-1			
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	0	0			
7	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	0	-2			
8	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1			
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	0	-1			
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1			
11	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1			
12	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1			
13	SUPV DISTRIBUTION OPERATIONS	EAS-17	19	17	0	-17			
-	SUPV MAINTENANCE OPERATIONS	EAS-17	8	4	0	-4			
	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2			
-	NETWORKS SPECIALIST	EAS-16	1	1	0	-1			
17	SECRETARY (FLD)	EAS-12	1	1	0	-1			
18		LAGIZ		-	0				
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		Totals		46	37	0	(37)
Retirement Eligibles: 15 Position Loss:							

Gaining Facility: Los Angeles CA P&DC

Data Extraction Date: 11/02/11

Finance Number:

054531

	Management Positions								
	(12)	(13)	(14)	(15)	(16)	(17)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	PLANT MANAGER (MAJOR)	PCES-01	1	1	1	0			
2	LEAD SR MGR DISTRIBUTION OPERATION	EAS-26	1	1	1	0			
3	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0			
4	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0			
5	MGR DISTRIBUTION OPERATIONS	EAS-24	6	6	9	3			
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	3	1			
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0			
8	MGR DISTRIBUTION OPERATIONS	EAS-22	3	3	3	0			
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	3	3	0			
10	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0			
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1			
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0			
	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0			
	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0			
	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0			
	MGR PVS OPERATIONS	EAS-19	1	1	1	0			
	NETWORKS SPECIALIST	EAS-18	1	1	1	0			
	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	1	3	2			
-	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	4	6	2			
_	SUPV DISTRIBUTION OPERATIONS	EAS-17	64	. 54	72	18			
-	SUPV MAINTENANCE OPERATIONS	EAS-17	26	19	26	7			
	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0			
	SUPV TRANSPORTATION OPERATIONS	EAS-17	9	6	9	3			
-	NETWORKS SPECIALIST	EAS-16		1	1	0			
	SECRETARY (FLD)	EAS-10 EAS-12	1	1	1	0			
25 26	SECRETART (FLD)	EA5-12	1	I	1	0			
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		Total		140	114	151	37
Retirement Eli	gibles:	50			F	Position Loss:	(37)
Total PCES/EAS Positi	on Loss:	(0)	(This number	r carried forwa	ard to the E	ecutive Summ	nary)
rev 11/05/2008							

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility:	Long Beach C		Fin	ance Number:	054483						
Data E	xtraction Date:	09/1	9/11								
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference					
Function 1 - Clerk	10	0	257	267	0	(267)					
Function 4 - Clerk	0	0	0		3	3					
Function 1 - Mail Handler	0	22	152	174	0	(174)					
Function 4 - Mail Handler	0	0	0		26	26					
Function 1 & 4 Sub-Total	10	22	409	441	29	(412)					
Function 3A - Vehicle Service	2	0	24	26	0	(26)					
Function 3B - Maintenance	2	0	117	119	33	(86)					
Functions 67-69 - Lmtd/Rehab/WC		0	13	13	0	(13)					
Other Functions	0	0	5	5	0	(5)					
Total	14	22	568	604	62	(542)					
Retirement Eligibles: 226											
Gaining Facility: Los Angeles CA P&DC Finance Number: 054531											
Data E	xtraction Date:	09/1	9/11								
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	⁽⁹⁾ Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference					
Function 1 - Clerk	44	0	772	816	941	125					
Function 1 - Mail Handler	0	47	599	646	691	45					
Function 1 Sub-Total	44	47	1,371	1,462	1,632	170					
Function 3A - Vehicle Service	0	0	178	178	178	0					
Function 3B - Maintenance	2	0	302	304	315	11					
Functions 67-69 - Lmtd/Rehab/WC		0	94	94	94	0					
Other Functions	3	0	8	11	11	0					
Total	49	47	1,953	2,049	2,229	180					
Retirement Eligibles: Total Craft	858 Position Loss:	362	(This number car	ried forward to the	e Executive Sumn	nary)					
(13) Notes:											
						rev 11/05/2008					

Maintenance

Last Saved: February 17, 2012

Gaining Facility: Los Angeles CA P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Losing Facility: Long Beach CA P&DC

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	4,681,043 \$	s0	\$ (4,681,043)	LDC 36	Mail Processing Equipment	12,635,163 \$	12,635,163 \$	0
LDC 37	Building Equipment \$	2,001,347	1,432,602	\$ (568,745)	LDC 37	Building Equipment \$	4,349,516 \$	4,349,516 \$	0
LDC 38	Building Services (Custodial Cleaning)	2,113,205 \$	1,040,755	\$ (1,072,450)	LDC 38	Building Services (Custodial Cleaning)	5,655,122 \$	5,655,122 \$	0
LDC 39	Maintenance \$ Operations Support	641,500 \$	s0	\$ (641,500)	LDC 39	Maintenance \$Operations Support	1,290,417 \$	1,290,417 \$	0
LDC 93	Maintenance Training	34,864 \$	0	\$ (34,864)	LDC 93	Maintenance Training	394,212 \$	394,212 \$	0
	Workhour Cost Subtotal	9,471,960 \$	2,473,357	\$ (6,998,603)		Workhour Cost Subtotal	24,324,430 \$	24,324,430 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	1,420,458	s <u> </u>	\$ (1,420,458)	Total	Maintenance Parts, Supplies & Facility Utilities	5,707,802 \$	6,278,582 \$	570,780
	Adjustments (from "Other Curr vs Prop" tab)	\$	s <u> </u>			Adjustments (from "Other Curr vs Prop" tab)	\$	1,244,171	
	Grand Total \$	10,892,418	2,473,357	\$ (8,419,061)		Grand Total \$	30,032,232 \$	31,847,183 \$	1,814,951
				Annual Maintenan	ce Savings:	\$6,604,109	(This number carried fo	rward to the Executive	Summary)
	(7) Notes:								

Transportation - PVS

Last Saved: February 17, 2012

Losing Facility: Long Beach CA P&DC Finance Number: 054483 Date Range of Data: 07/01/10 06/30/11 -- to --

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	3	0	3
Eleven Ton Trucks	6	0	6
Single Axle Tractors	0	0	0
Tandem Axle Tractors	2	0	2
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	26	0	26
Total Annual Mileage	288,039	0	288,039
Total Mileage Costs	\$325,484	\$ 0	\$325,484
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$1,682	\$0	\$1,682
LDC 34 (765, 766)	\$1,807,071	\$0	\$1,807,071
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,808,752	\$0	\$1,808,752

PVS Transportation Savings (Losing Facility):

\$2,134,236

(7) Notes:

Gaining Facility: Los Angeles CA P&DC Finance Number: 054531

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	19	19	0
Eleven Ton Trucks	29	29	0
Single Axle Tractors	13	13	0
Tandem Axle Tractors	28	28	0
Spotters	4	4	0
PVS Transportation			
Total Number of Schedules	178	180	(2)
Total Annual Mileage	2,131,186	2,180,041	(48,855)
Total Mileage Costs	\$2,408,240	\$2,492,714	(\$84,474)
PVS Leases			
Total Vehicles Leased	6	6	0
Total Lease Costs	\$65,340	\$65,340	\$0
PVS Workhour Costs			
	¢606.496	¢606.496	01
LDC 31 (617, 679, 764)	\$626,486	\$626,486	\$0
LDC 34 (765, 766)	\$13,011,537	\$13,011,537	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$13,638,024	\$13,638,024	<mark>\$</mark> 0

PVS Transportation Savings (Gaining Facility):

(\$84,474)

Total PVS Transportation Savings: \$2,049,762 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: Long Beach CA P&DC

Gaining Facility: Los Angeles CA P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 0:00

CET for OGP:

0:30

Date of HCR Data File: 01/01/12

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	_	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
901JU	71,612	\$171,955	\$2.40										
913L3	434,979		\$1.74										
90017		\$1,360,218	\$2.16										
90714	213,732	\$791,778	\$3.70										
90713	35,010		\$2.98										
90715	82,765		\$2.80										
90731	54,805		\$4.24										
90732	122,081	\$255,861	\$2.10										
90733	318,379		\$2.17										
90734	43,565		\$3.48										
92318	259,390		\$2.43										
92616	173,585		\$2.88										
92011	493,805	\$1,113,105	\$2.25										
91714	410,909	\$810,458	\$1.97										
980GE		###########	\$1.64										
917BK	1,003,654		\$0.98										
907L2	43,067	\$130,927	\$3.04										
907L3	7,880	\$33,740	\$4.28										
90735	84,898	\$221,881	\$2.61										
90736	147,609		\$3.29										
90737	120,952	\$320,791	\$2.65										
90738	132,830		\$2.55										
901L0		\$6,444,443	\$1.94										
90016	2,469,241	\$5,017,856	\$2.03										
907XX			\$0.00										
907L1	152,738	\$461,735	\$3.02										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
										 			
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	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	27,091,098	-	-	27,103,162	-		Totals	0	-	-	0	-	
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): (\$820,874)

HCR Annual Savings (Gaining Facility):

Total HCR Transportation Savings: (\$820,874)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary* as *Transportation Savings*)

\$0

rev 11/05/2008

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Long Beach CA P&DC Type of Distribution to Consolidate Orig & Dest

Ung & Dest	

	each DMM labeling o the left of the list		cted by placing		to DMM L005 or DMM L201 are needed MM label change below.	l, indicate	
1)		-			ing List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sorta	ation
	DMM L001		DMM L011	From			
x	DMM L002	x	DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
x	DMM L003		DMM L601				
x	DMM L004		DMM L602				
x	DMM L005		DMM L603	То:			
	DMM L006		DMM L604	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L007		DMM L605				
x	DMM L008		DMM L606				
	DMM L009		DMM L607		A=add D=delete CF-change from CT=change to		
	DMM L010	x	DMM L801	Operations. Se	e: Section 2 & 3 illustrate possible changes to DI action 3 pertains to Originating Operations. The A after AMP approval.	MM labeling lists. Sectior rea Distribution Network	n 2 relates to consolidation of Destination group will submit appropriate requests for
³⁾ DMM La	beling List L201 - F	Periodical	s Origin Split				
Action Code*	Column A - Entry ZIP C	Codes	Column B - 3-Digit ZIP	Code Destinations			Column C - Label to
							Oshuma O., Labalda
							Column C - Label to
Action							
Code*	Column A - Entry ZIP C	Codes	Column B - 3-Digit ZIP	Code Destinations			Column C - Label to
Action							
Code*	Column A - Entry ZIP C	Codes	Column B - 3-Digit ZIP	Code Destinations			Column C - Label to
Action							
Code*	Column A - Entry ZIP C	Codes	Column B - 3-Digit ZIP	Code Destinations			Column C - Label to
]				

*Action Codes: A=add D=delete CF-change from CT=change to

(4) Drop Shi	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report												
Month	Losing/Gaining	NASS	Facility Name	Total	No-Show		Late Arrival		Open		Closed		Unschd
WOITTI	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Sep	Losing Facility	907	Long Beach CA P&DC	786	202	26%	210	27%	0	0%	584	74%	34
Oct	Losing Facility	907	Long Beach CA P&DC	954	228	24%	294	31%	6	1%	720	75%	26
Sep	Gaining Facility	900	Los Angeles CA P&DC	1,438	502	35%	463	32%	0	0%	936	65%	82
Oct	Gaining Facility	900	Los Angeles CA P&DC	1,549	517	33%	524	34%	4	0%	1,027	66%	70

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: February 17, 2012 Gaining Facility: Los Angeles CA P&DC

Losing Facility: Long Beach CA P&DC

Data Extraction Date: 09/29/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0	0	0	AFCS	9	10	1	1	\$0
AFCS200	0	0	0	AFCS200	0	0	0	0	\$0
AFSM - ALL	3	0	(3)	AFSM - ALL	6	8	2	(1)	\$219,558
APPS	0	0	0	APPS	1	2	1	1	\$1,480,000
CIOSS	0	0	0	CIOSS	3	3	0	0	\$0
CSBCS	0	0	0	CSBCS	0	0	0	0	\$0
DBCS	40	0	(40)	DBCS	73	58	(15)	(55)	\$0
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	\$0
DIOSS	4	0	(4)	DIOSS	9	9	0	(4)	\$0
FSS	0	0	0	FSS	2	2	0	0	\$0
SPBS	1	0	(1)	SPBS	1	1	0	(1)	\$0
UFSM	0	0	0	UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	1	0	(1)	LCTS / LCUS	6	6	0	(1)	\$0
LIPS	0	0	0	LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	TABBER	0	0	0	0	\$0
PIV	0	0	0	PIV	0	0	0	0	\$0
LCREM	0	0	0	LCREM	2	2	0	0	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$1,699,558

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes:

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Long Beach CA P&DC

5-Digit ZIP Code: 90809

Data Extraction Date: 10/18/11

	3-Digit ZIP Code: 905		3-Digit ZIP Coc 906		3-Digit ZIP Co 907		3-Digit ZIP Code: 908	
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	26	102	109	132	65	153	3	392
Number picked up between 1-5 p.m.	82	23	157	212	233	211	332	29
Number picked up after 5 p.m.	23	4	128	20	100	10	100	2
Total Number of Collection Points	131	129	394	364	398	374	435	423

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
.m.	QTR 3 FY11	82.0%
	QTR 2 FY11	84.8%
	QTR 1 FY11	81.2%
	QTR 4 FY10	84.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed		
	Start	End	Start	End	
Monday	8:00	19:00	8:00	19:00	
Tuesday	8:00	19:00	8:00	19:00	
Wednesday	8:00	19:00	8:00	19:00	
Thursday	8:00	19:00	8:00	19:00	
Friday	8:00	19:00	8:00	19:00	
Saturday	CLOSED	CLOSED	CLOSED	CLOSED	

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed		
	Start	End	Start	End	
Monday	9:30	19:00	9:30	19:00	
Tuesday	9:30	19:00	9:30	19:00	
Wednesday	9:30	19:00	9:30	19:00	
Thursday	9:30	19:00	9:30	19:00	
Friday	9:30	19:00	9:30	19:00	
Saturday	10:00	13:00	10:00	13:00	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: Los Angeles CA P&DC

9. What postmark will be printed on collection mail?

Line 1 Los Angeles

Line 2 _____ CA 90052

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Long Beach CA P&DC **Space Evaluation** 1. Affected Facility Facility Name: Long Beach CA P&DC Street Address: 2300 Rendondo Ave City, State ZIP: Long Beach CA 90809 2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms: 3. Current Square Footage Enter the total interior square footage of the facility: 326362 Enter gained square footage expected with the AMP: 244193 4. Planned use for acquired space from approved AMP With the approved AMP, the acquired space of 244,193 sq. ft. will be designated as an inactive storage area pending further evaluation of local facility requirements. 5. Facility Costs Enter any projected one-time facility costs: \$2,742,250 (This number shown below under One-Time Costs section. 6. Savings Information Space Savings (\$): (This number carried forward to the Executive Summary) Notes Infrastructure Construction & Soft Costs for Los Angeles P&DC: \$1,262,250. Additional: modifications required to loose mail system @ \$300,000; demo and removal of RCS system 7. at \$180,000; and modifications to tray system at \$1,000,000 and equipment moves covered in AMP study **One-Time Costs** Employee Relocation Costs: \$553,398 Mail Processing Equipment Relocation Costs: \$1,699,558 (from MPE Inventory) Facility Costs: \$2,742,250 (from above) **Total One-Time Costs:** \$4,995,206 (This number carried forward to Executive Summary) Remote Encoding Center Cost per 1000

Losing Facility: Long Beach CA P&DC

Gaining Facility: Los Angeles CA P&DC