---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating

Facility Name & Type: Athens OH CSMPC
Street Address: 5 W Stimson Ave

City: Athens

State: OH

5D Facility ZIP Code: 45701

District: Cincinnati
Area: Eastern

Finance Number: 380329
Current 3D ZIP Code(s): 457
Miles to Gaining Facility: 81

EXFC office: Yes

Plant Manager: John R Kiser
Senior Plant Manager: Troy R Seanor
District Manager: Chu Falling Star
Facility Type after AMP: Post Office

Non-MODS/Non-BPI Office

2. Gaining Facility Information

Facility Name & Type: Columbus OH P&D C

Street Address: 2323 Citygate Dr

City: Columbus

State: OH

5D Facility ZIP Code: 43218

District: Cincinnati

Area: Eastern

Finance Number: 381793

Current 3D ZIP Code(s): 430 - 433, 437, 438

EXFC office: Yes

Plant Manager: Chris Smith
Senior Plant Manager: Troy R Seanor

District Manager: Chu Falling Star

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/23/2012 15:13

4. Other Information

Area Vice President: Jordan M. Small

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Bob Roseberry

HQ AMP Coordinator: Gary T Curran

rev 09/21/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:	Athens OH CSMPC	
Street Address:		
City: /	Athens	
Facility ZIP Code: Finance Number:	38032G	
Finance Number:	457	_
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:		
Gaining Facility Name and Type: Street Address:	Columbus OH P&D C	
City:	Columbus	
State:		
Facility ZIP Code:		
Finance Number:	381793	_
Current 3D ZIP Code(s):	430 - 433, 437, 438	
reporting systems, including financial reports and those	knowledge that I am accountable for respecting and supporting the integree relating to compliance with contracting, complement, or similar efforts in	ity of all official postal volving the investment and
expenditure of funds, as well as all systems to service	to cur customers	
LOSING FACILITY;	1 // 0	/ 1
Postmaster or Plant Manager:		1.01
	1 John K Illian	1119112
John R Kiser	Signature	Date
Printed Name	/ O Signature	1
Senior Plant Manager:		1 - 0 -
Troy R Seanor	11/-2. //	. 97 2 N ~
	Signature	Date /
Printed Name		V
District Manager:		1/ 1/20
Chu Falling Stat	(10)	11012012
Printed Name	Signature	Date
F) 83000 1988116		
GAINING FACILITY:	/ 4 = 1 /	
(4 - 14 - 14 - 14 - 14 - 14 - 14 - 14 -	A	
Plant Manager:	P 1 1A 43	1
Chus Smith	L = 13 _4	Date
Printed Name	Signature	Come
Senior Plant Manager:	- Z	A
	15. 11-	1/25//2
Troy R Seanor	Signature	Defo
Printed Name	Signature .	1/ /
District Manager:	2 2	8/28 2
Chu Falling Star		
Printed Name	Signature	Date
Printed reame		
AREA OFFICE:	0 1 /1 /	
Area Vice President:		/ / / / -
	De la Marcha	2/17/12
Jerdan M. Small	MAN CONTIS	
Printed Name	Signature	Date
- 11 most 1 mar 1 m		
Implementation Date		
	V	
HEADQUARTERS:		
	Approved: \(\) Disapproved:	
		, 1
Vice President, Network Operations	: //	21.01.
	The	4/10/12
David E. Williams	- ////	Date
Printed Name	Signature	/ Date
Comments		
Comments		
		rev 12/51/2008
		104 1275176500

Executive Summary

Last Saved: February 23, 2012

Losing Facility Name and Type: Athens OH CSMPC

Street Address: 5 W Stimson Ave

City, State: Athens, OH

Current 3D ZIP Code(s): 457

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 81

Gaining Facility Name and Type: Columbus OH P&D C

Current 3D ZIP Code(s): 430 - 433, 437, 438

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$140,520 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$0 from Other Curr vs Prop

Transportation Savings = (\$57,135) from Transportation (HCR and PVS)

Maintenance Savings = \$76 from Maintenance

Space Savings = \$0

Total Annual Savings = \$83,461

Total One-Time Costs = \$16,120 from Space Evaluation and Other Costs

Total First Year Savings = \$67,341

Staffing Positions

Craft Position Loss = 2 from Staffing - Craft

PCES/EAS Position Loss = (5) from Staffing - PCES/EAS

Volume

Current FHP at Gaining Facility (Average Daily Volume) = 6,009,099 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 0 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged +	Unchanged +
UPGRADED	DOWNGRADED	Upgrades	Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DI\//0!
0	0	0	#DI\//0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

from Space Evaluation and Other Costs

Summary Narrative

Last Saved: February 23, 2012

Losing Facility Name and Type: Athens OH CSMPC

Current 3D ZIP Code(s): 457

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Columbus OH P&D C Current 3D ZIP Code(s): 430 - 433, 437, 438

BACKGROUND

The Cincinnati District with assist from the Eastern Area has completed this brief summary of the Athens Ohio AMP into Columbus Ohio study, which was conducted to determine if the Postal Service could increase efficiency by consolidating Athens Ohio's letter mail processing operations currently being performed at the Athens Ohio Post office into the Columbus Ohio P&DC.

The Athens Ohio CSMPC/Post Office is a facility with approximately 2,600 square feet of space contained on approximately 17,482 total square foot building owned by the USPS. The AMP study proposes to process the destinating mail for Athens Ohio (approximately 97,664,829 pieces) at the Columbus Ohio P&DC. The Columbus Ohio P&DC is approximately 81 miles (1 hour 30 minutes) from the Athens CSMPC.

FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings: \$83,461

Total First Year Savings: \$67,341

CUSTOMER & SERVICE IMPACTS

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

BMEU in Athens Ohio will remain at their original location at the Athens Ohio Post Office. The Retail for Athens Ohio Post Office would not be affected.

rev 06/10/2009

Space

Athens Ohio – the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist.

CFS and PARS

Athens currently sends their PARS and CFS Mail to Columbus Ohio for processing. If approved there would be no change to the PARS and CFS process.

Staffing Impacts:

Columbus Ohio P&DC has recently completed tour compressions. Additional staffing will be necessary to complete the work. 1 Full Time Clerk will be required to process the volumes shifted from Athens Ohio.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Mail Processing Management to Craft Ratio

	C	Current	Proposed				
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)			
Losing	1 : 34	1 : 23	1 : 31	1 : 31			
Gaining	1 : 27	1 : 23	1 : 25	1:21			

¹ Craft = FTR+PTR+PTF+Casuals

rev 06/10/2009

² Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts

		Athens			Columbus		
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	Net Diff
Craft 1	48	45	(3)	1245	1246	1	-2
Management	1	3	2	80	83	3	5

¹ Craft = FTR+PTR+PTF+Casuals

Athens Ohio Recently had 2 Delivery Supervisors retire. These positions need to be filled.

There are currently 6 MDO's on the Rolls in Columbus Ohio. There is current mail processing in 2 separate facilities for Columbus Ohio.

TRANSPORTATION

Incoming:

All Incoming Mail for Athens Ohio is processed in Columbus Ohio. This process will not change.

Destinating:

All Letters and Flats for SCF 457 will be processed in Columbus Ohio.

Athens Ohio will process:

SCF Letter Rejects

SCF Flat Rejects

2C Bundle CRRT Processing

3C Bundle CRRT Processing

Priority and SPR Processing

Increased transportation cost of \$57,135 to transport DPS Mail back to Athens Post Office.

DAR / EXPANSION OR RENOVATION

There will be a cost no cost for expansion or renovation.

EQUIPMENT RELOCATION

2 DBCS will be moved to Columbus Ohio P&DC from the Athens Ohio Post Office. (See AutoCAD). The Relocation expense for the 2 machines is (\$16,120).

24 Hour Clock

Last Saved: February 23, 2012

Losing Facility Name and Type: Athens OH CSMPC

Current 3D ZIP Code(s): 457

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Columbus OH P&D C

Current 3D ZIP Code(s): 430 - 433, 437, 438

Athens No data

		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Wesky Trence Beginning Day			Facility	Cancelled by 2000 Data Source = EDM/NCRS	OP Cered by 2300 Data Source = EDWECR	OCS Cleared by 2400 Data Source = ED/MECR	MAP Geared by 2400 Data Source = EDWECR	M/PVdume On Hand at 2400 Data Source = EDM/NCPS	Mai Assigned Commercial / FadEx By (02:30 Data Source = EDV/SASS	DPS 2rd Pass Cleared by 0700 Data Source = EDWECR	Trips On-Time 0400-0900 Data Source = EDWT MES
		%									
16-Apr	SAT	4/16	COLUMBUS P&DC	70.3%	94.6%	95.5%	97.1%	0.4	90.7%	88.5%	55.6%
23-Apr	SAT	4/23	COLUMBUS P&DC	68.2%	94.7%	92.4%	96.9%	0.4	79.7%	99.6%	66.0%
30-Apr	SAT	4/30	COLUMBUS P&DC	63.8%	87.0%	82.4%	97.1%	0.4	89.8%	98.9%	67.6%
7-May	SAT	5/7	COLUMBUS P&DC	70.5%	97.3%	99.3%	97.0%	0.4	85.9%	99.9%	68.7%
14-May			COLUMBUS P&DC	73.2%	97.9%	97.2%	97.0%	0.3	88.3%	100.0%	75.3%
21-May	SAT	5/21	COLUMBUS P&DC	68.9%	94.8%	94.8%	98.3%	0.3	81.3%	100.0%	59.0%
28-May		5/28	COLUMBUS P&DC	66.4%	89.4%	81.8%	94.7%	0.2	84.7%	99.4%	62.7%
4-Jun			COLUMBUS P&DC	68.7%	91.4%	89.8%	98.5%	0.3	88.2%	99.0%	72.4%
11-Jun			COLUMBUS P&DC	68.9%	94.1%	95.9%	97.3%	0.4	84.8%	99.2%	63.8%
18-Jun	SAT	6/18	COLUMBUS P&DC	68.0%	97.2%	96.9%	97.8%	0.3	82.2%	99.8%	67.2%
25-Jun			COLUMBUS P&DC	65.6%	92.4%	91.9%	98.3%	0.3	80.5%	99.9%	65.9%
2-Jul			COLUMBUS P&DC	48.4%	90.4%	89.3%	92.5%	0.3	70.8%	99.8%	60.4%
9-Jul			COLUMBUS P&DC	65.4%	93.0%	90.3%	98.9%	0.5	79.3%	98.8%	58.2%
16-Jul		7/16		65.8%	96.3%	94.6%	97.4%	0.3	81.7%	99.8%	66.8%
23-Jul			COLUMBUS P&DC	64.1%	93.5%	96.1%	98.1%	0.4	74.7%	99.9%	69.6%
30-Jul			COLUMBUS P&DC	62.1%	90.9%	91.5%	97.2%	0.4	84.7%	99.9%	70.4%
6-Aug			COLUMBUS P&DC	68.6%	96.3%	98.5%	98.7%	0.3	88.3%	99.4%	69.1%
13-Aug			COLUMBUS P&DC	68.9%	97.4%	97.0%	97.8%	0.4	83.2%	100.0%	76.1%
20-Aug		8/20	COLUMBUS P&DC	69.0%	97.7%	98.5%	97.9%	0.5	81.0%	99.9%	75.4%
27-Aug		8/27		64.6%	92.9%	96.9%	94.6%	0.3	75.7%	100.0%	73.6%
3-Sep	SAT	9/3	COLUMBUS P&DC	60.1%	95.0%	94.3%	92.2%	0.3	74.1%	99.0%	42.4%

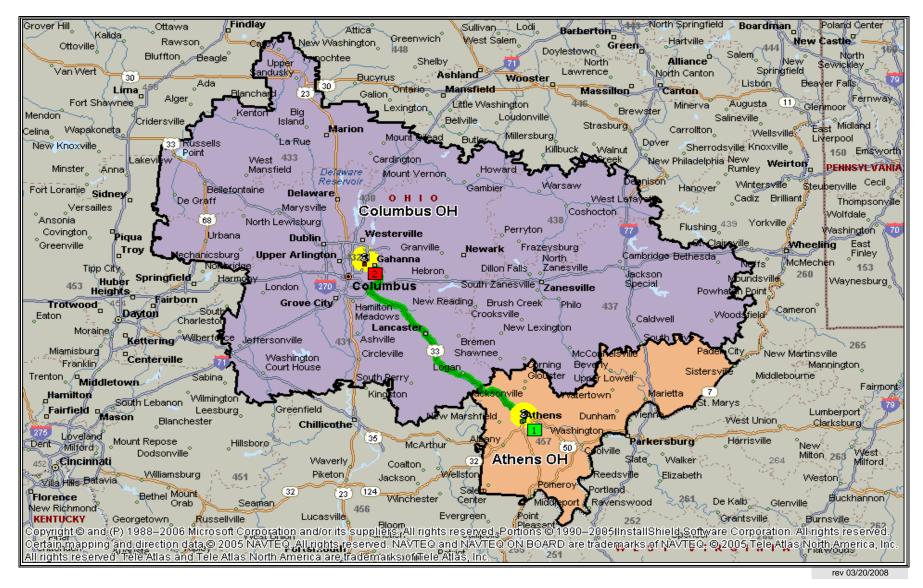
rev 04/2/2008

Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Athens OH CSMPC

Current 3D ZIP Code(s): 457 Miles to Gaining Facility: 81

Gaining Facility Name and Type: Columbus OH P&D C Current 3D ZIP Code(s): 430 - 433, 437, 438



Package Page 8 AMP MAP

Service Standard Impacts

Last Saved: February 23, 2012

Losing Facility: Athens OH CSMPC	
Losing Facility 3D ZIP Code(s): 457	
Gaining Facility 3D ZIP Code(s): 430 - 433, 437, 438	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			F	CM			PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs FCM PRI PER STD PSVC ALL CLASS															LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

ere will be no service standard changes for this AMP Package.	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 23, 2012 Stakeholder Notification Page 1

Losing Facility: Athens OH CSMPC AMP Event: Start of Study

Losing Facility: Athens OH CSMPC AMP Event: Start of Study

rev 07/16/2008

					!	Workhou	ur	Cos	ts - Curr	ent					
						Last Saved:	T								
		osina Facility:	Athens OH CSMI	 DC		Last Saveu.	<u>.</u>	CDIG	ily 20, 201		aining Facility:	Columbus OH P			
											anning racinty.	Columbus Off Fe	*D C		
	Di	ate Range of Data		<<=== ==>>					<u>:</u>						
			Losing Curre	ent Workhour	Rate by LDC		ļ		ļ			Gaining Curi	rent Workhour R	ate by LDC	İ
		LDC	Function 1	LDC	Function 4						LDC	Function 1	LDC	Function 4	
		11	\$0.00	41	404.00		i	1			11	\$37.61	41	\$36.64	
		12	\$0.00	42	400.50		<u> </u>				12	\$39.88	42	\$36.38	
		13	\$0.00	43							13	\$37.25	43	\$0.00	
		14	\$0.00	44			ļ				14	\$44.85	44	\$0.00	
		15	\$0.00	45	* 0.00						15	\$36.89	45	\$0.00	
		16	\$0.00 \$0.00	46			ļ				16	\$0.00 \$39.36	46	\$0.00 \$0.00	
		17	\$0.00	47							17	\$37.95	47	\$39.66	
			45.50	46	\$2.100		 				18	457.300	46	+25100	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	İ	+	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual			Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs			Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
826	100.0%					\$76,050]	896						\$352,007
912 913	100.0% 100.0%					\$79,480 \$73,287	ļ]	918 919						\$7,481,493 \$1,607,440
037	100.0%					\$92,599	ľ	1	037						\$1,607,440
076						\$100,175			076						\$0
079						\$233,588	ļ		079						\$0
241 637						\$424,571 \$12,329	ł		241 637		-				\$0 \$0
769						\$14,888			769						\$0
							ļ		002		!				\$87,333
							ļ		003 010		-				\$567 \$195,666
									012						\$88,955
							ļ		015		!				\$380,224
							ļ		016 017		-				\$1,315 \$680,678
							l		018		i				\$519,710
									020		į				\$22,256
							ļ		021 022		-				\$50 \$50
									030		i				\$791,434
							1		035						\$1,685,707
							ļ		040 043		-				\$495,044 \$1,276,461
							l	- 	044						\$388,758
							l		051						\$144
							l		053 060						\$366 \$131,777
								-	066						\$131,777 \$60,707
									067						\$19,098
									070						\$117,444 \$662,267
							l		073 074						\$662,267 \$286,868
									083						\$105,487
							ļ		084						\$216,797
							ļ		087 088						\$0 \$0
							l		089						\$44,436
									091						\$83,891
				-					092						\$71,239

Package Page 11 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current	Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual	 Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	,	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	 Numbers						Workhour Costs
							 093 094						\$58,133 \$442
							 095	-					\$972
							 096						\$443
							 097						\$78,910
							 098						\$49,416
							099						\$148,722
							100						\$2,859
							105						\$837,875
							110						\$2 ,061
							 112						\$1,794,493
							114						\$310,053
							115 117						\$5,032
							 118	-					\$1,220
—			 		 		 120						\$228,142 \$11,932
			 		<u> </u>		 122						\$16,485
			1				124						\$676,369
			1				126						\$380,250
							127						\$303,481
							128						\$1,065
							130						\$1,341
							134						\$779
							136						\$57,399
							 137						\$35,145
							 138						\$194,372
							139						\$1,203,654
							 150 160						\$69,486
							 168	 					\$845 \$211,697
							 169						\$582,524
							 170						\$1,033
							 175						\$0
							178						\$22,858
							179						\$18,263
							180						\$1,552,442
							181						\$61
							 185						\$958,146
							 188	ļ					\$40,712
							 200 208						\$72,157
							200						\$654,137 \$104,215
			 		 		210						\$2,246,095
			 		<u> </u>		 211						\$97,925
							 213						\$30,102
			1				 225						\$818,813
							229						\$4,225,488
							230						\$2,801,215
							231						\$2,903,308
							232						\$103,686
							 233						\$268,439
							234						\$227
ļ			ļ				 235						\$110,086
			 				 242						\$132
			-		-		 243 245						\$587 \$1,019
			-				 246						\$409,691
			 				 247						\$473,079
—			 		 		 248						\$1,602,141
			 				 249						\$319,504
		· · · · · · · · · · · · · · · · · · ·		l	ı		2.70						\$313,304

Package Page 12 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers						Workhour Costs
								261 263						\$55,100
\vdash								264						\$129 \$23,998
								271						\$392,483
								273						\$0
								281						\$73,841
								283						\$31,286
								284						\$58
								320						\$1,348
								321						\$616,327
								324						\$617,273
								325 326						\$111
								328						\$12,551 \$659
								329						\$115,284
								331						\$590,261
								332						\$28,598
								333						\$857,214
								334						\$125,946
								336						\$2,260,882
								337						\$5,106
								340						\$280,792
								341						\$12,464
								428						\$416,179
								468 481						\$0 \$835,130
								483						\$033,130 \$213,714
								484						\$23,394
								486						\$6,781
								487						\$0
								488						\$0
								489						\$0
								491						\$176
								530						\$3,301,816
							<u>-</u>	538						\$1,688,238
\vdash								547						\$443 \$157,036
\vdash								549 554						\$157,036 \$617,912
								560						\$1,231,367
					<u> </u>			563						\$68,566
			1					564						\$64,303
								585						\$521,008
								586						\$25,581
								588						\$37,667
								607						\$318,587
								612						\$230,349
			ļ					618						\$1,058,340
			ļ					619						\$5,011
\vdash			-		-			620 628						\$405 \$312,080
\vdash		-	-		-			629						\$312,080
\vdash			 		 			630						\$788
\vdash			1					649						\$70
								677						\$7,996
								776						\$53,665
								798						\$46,018
								891						\$340,489
								892						\$146,610
								893						\$2,461,985
			<u> </u>					894						\$315,088

Package Page 13 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
0		Current	(4) Current	(5) Current	(6) Current	Current		Current		0	Current	Current	Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs		Numbers	Losing					Workhour Costs
	ĺ							895						\$801,723
i								896dup						
i								897						\$4,868
								898						\$44
								899						\$252
								918dup						QLUL.
								919dup						
								930						\$556,716
-								961						\$28,090
								964						\$50,806
								304						\$30,000
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(1)	(2)	(3)	(4) Current	(5)	(6)	(7)			(8)	(9)	(10)	(11)	(12) Current	(13)	(14) Current
Current	% Moved to	(3) Current	Current	(5) Current	Current	Current			(8) Current		(10) Current	(11) Current Annual TPH or	Current	(13) Current	Current
(1) Current Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	(TPH or NATPH)	(7) Current Annual Workhour Costs			Operation Numbers	Losing	Annual FHP Volume	NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs			(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
							-								
	Moved to Gain	0	,	7,367		\$228,817				Impact to Gain	521,918,048	1,820,105,495	251,051		
	Impact to Lose	0		0		\$0				Moved to Lose	0	0	0		
Totals	Total Impact	0	- / /	7,367	13,257	\$228,817			Totals	Total Impact	521,918,048	1,820,105,495	251,051		
	Non-impacted		12,301,037	19,321	637	\$878,149				Non-impacted	0	0	0		
		_				A				Gain Only	1,340,902,489	3,052,451,823	1,462,691		\$57,566,892
	All	0	109,965,866	26,688	4,120	\$1,106,967				All	1,862,820,537	4,872,557,318	1,713,742	2,843	\$67,007,831
							-	+							
	Tota	I EUD to bo Tro	nsferred (Average	Daily Values) :		0	-			Impost to Cala	E24 049 049	1 017 770 224	250 440	7 404	\$0.660.757
	rota	II FHF IO DE ITA				t Executive Summary)	-	+		Impact to Gain Impact to Lose	521,918,048 0	1,917,770,324 0	258,418 0		\$9,669,757 \$0
	r		(TINSTIUTILE	or is carried forwar	G TO ANNI WOUNDING	LACOUNTY CUITINIARY)	-		Comb	Total Impact	521,918,048	1,917,770,324	258,418		\$9,669,757
	Curront	FHD at Caining	Facility (Average	Daily Volume) :	6 00	9,099		+		Non-impacted	521,918,048	12,301,037	19,321		
	Current	THE AL GAILING				t Executive Summary)	1	-	Totals	Gain Only	1,340,902,489	3,052,451,823	1,462,691		
	r		(TINSTIUTILE	or is carried forwar	G TO ANNI WOUNDING	LACOUNTY CUITINIARY)	-			All	1,340,902,489	4,982,523,184	1,740,430		
	Combi	ned Current Wa	orkhour Annual Wo	rkhour Costs :	\$6 9 1	14,798	-			All	1,002,020,337	4,302,323,184	1,740,430	2,863	φοο, i 14,798
	Johnsh		nber is carried forward				-	+							-
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Package Page 16

AMP Workhour Costs - Current

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					Last Saved:	Februa	ry 23, 2012					
Losing Fa	cility:	Athens OH CSN	MPC				Gaining Fa	acility:	Columbus OH F	%D C		!
(1)	(2)	(3)	140	(5)	(6)		(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	(4) Proposed	Proposed	Proposed		Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs		Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
826					\$0		896					\$438,584
912					\$0		918					\$4,808,211
913 037					\$0 \$92,599		919 037					\$4,279,809
076					\$100,175		076					\$0 \$0
079					\$233,588		079					\$0
241					\$424,571		241					\$0
637					\$12,329	<u> </u>	637					\$0
769					\$14,888		769					\$0
			0				002					\$87,333
			0	No Calc			003					\$567
			0	No Calc			010					\$195,666
			0	No Calc			012					\$88,955
			0	No Calc No Calc			015 016					\$380,224 \$1,315
			0	No Calc			017					\$680,678
			0	No Calc		l i	017					\$519,710
			0	No Calc			020					\$22,256
			0	No Calc			021					\$50
			0	No Calc			022					\$50
			0	No Calc			030					\$791,434
			0	No Calc			035					\$1,685,707
			0	No Calc			040					\$495,044
			0	No Calc			043					\$1,276,461
			0	No Calc No Calc			044 051					\$388,758 \$0
			0	No Calc			051					\$0
			0	No Calc			060					\$131,777
			0	No Calc		i i	066					\$60,707
			0	No Calc		İ	067					\$19,098
			0	No Calc			070					\$117,444
			0	No Calc			073					\$662,267
			0	No Calc			074					\$286,868
			0	No Calc			083					\$105,487
			0	No Calc No Calc			084 087					\$216,797 \$0
			0	No Calc			088					\$0
			0	No Calc			089					\$44,436
			0	No Calc			091					\$83,891
			0				092					\$71,239
			0	No Calc			093					\$58,133
			0	No Calc			094					\$442
			0	No Calc		i_	095					\$972
\vdash			0	No Calc			096					\$443
			0	No Calc			097					\$78,910
			0	No Calc			098					\$49,416
			0	No Calc No Calc			099 100					\$148,722 \$2,859
			0	No Calc			105					\$837,875
			0	No Calc			110					\$2,061
		I	U	NO Calc			110					\$2,001

(1)	(2)	(3)	(4)	(5)	(6)	i	(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc		————	112					\$1,794,493
L			0	No Calc			114					\$310,053
\vdash			0	No Calc			115					\$5,032
			0	No Calc		<u> </u>	117					\$1,220
			0	No Calc		i_	118					\$228,142
			0	No Calc			120					\$11,932
			0	No Calc		<u></u>	122					\$16,485
			0	No Calc			124					\$676,369
			0	No Calc		i	126					\$380,250
\vdash			0	No Calc		i	127					\$303,481
\vdash			0	No Calc			128					\$1,065
\vdash			0	No Calc			130					\$1,341
L			0	No Calc		i	134					\$779
L			0	No Calc			136					\$57,399
			0	No Calc			137					\$35,145
 			0	No Calc		!	138					\$194,372
 			0	No Calc		<u> </u>	139					\$1,203,654
			0	No Calc			150					\$69,486
			0	No Calc			160					\$845
			0	No Calc			168					\$211,697
L			0	No Calc			169					\$582,524
			0	No Calc			170					\$1,033
			0	No Calc			175					\$0
			0	No Calc			178					\$22,858
			0	No Calc		<u>i</u>	179					\$18,263
			0	No Calc			180					\$1,552,442
			0	No Calc			181					\$61
			0	No Calc			185					\$958,146
			0	No Calc			188					\$40,712
			0	No Calc		i	200					\$72,157
			0	No Calc			208					\$654,137
			0	No Calc			209					\$104,215
			0	No Calc			210					\$2,246,095
			0	No Calc		i	211					\$97,925
			0	No Calc			213					\$30,102
			0	No Calc			225					\$818,813
			0	No Calc			229					\$4,225,488
			0	No Calc			230					\$2,801,215
			0	No Calc			231					\$2,903,308
			0	No Calc		!	232					\$103,686
			0	No Calc			233					\$268,439
			0	No Calc		i	234					\$227
			0	No Calc			235					\$110,086
			0	No Calc			242					\$132
			0	No Calc			243					\$587
			0	No Calc		i	245					\$1,019
			0	No Calc			246					\$409,691
			0	No Calc			247					\$473,079
			0	No Calc			248					\$1,602,141
			0	No Calc		i	249					\$319,504
			0	No Calc			261					\$55,100
			0	No Calc			263					\$129
			0	No Calc		I	264					\$23,998
			0	No Calc			271					\$392,595
			0	No Calc			273					\$451

Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed Proposed	(1)	(2)	(3)	(4)	(5)	(6)	i	(7)	(8)	(9)	(10)	(11)	(12)
Numbers Volume NaTPH Volume Workhours (TPH or RATPH) Workhours Cast 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231 231	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
O No Cate 228 331,2 341,2 352 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,2 353,													
	Numbers	volume	NATPH Volume		,	Worknour Costs			Volume	NATPH Volume	Worknours	(IPH or NAIPH)	
No Carle							 						
1							i						\$51,286
0 No Catc 326 327 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328 328													\$617,273
\$15,000 So Caric \$26 \$11,000 \$28 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11							 						\$111
\$ 10 No Catc							i -						\$12,551
\$838,3								-					\$659
\$33,0				0	No Calc			329					\$115,284
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc			895					\$801,723
			0	No Calc			896dup					\$0
			0	No Calc			897					\$4,868
			0	No Calc		i_	898					\$44
			0	No Calc			899					\$252
			0	No Calc			918dup					\$0
			0	No Calc		!	919dup					\$0
			0	No Calc			930					\$556,716
			0	No Calc			961					\$28,090
			0	No Calc			964					\$50,806
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual	Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)		 Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	70.0		0			11411112010	7 0.0		0		
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(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)			Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	
			0							0		
			0	No Calc						0		
			0	No Calc						0		
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			0	No Calc				F04 040 015	4 047 05 :	0		
Moved to Gain	0		0		\$0		Impact to Gain	521,918,048	1,917,770,324	253,329	7,570	
Impact to Lose	0		0		\$0 \$0		Moved to Lose	0 524 048 048		253,329		
Total Impact	0			No Calc 637			Total Impact	521,918,048 0	1,917,770,324			
Non Impacted	U	12,301,037	19,321	637	\$878,149		Non Impacted Gain Only	1,340,902,489	3,052,451,823	1 462 763		
All	0	12,301,037	19,321	637	¢070 440		All	1,862,820,537	4,970,222,147	1,462,763		
All		12,301,037	19,321	637	\$878,149		All	1,002,020,537	4,910,222,141	1,716,092	2,896	\$07,090,129
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs			(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
	(13) No	ew Flow Adjus	stments at L	osing Facilit	y				(14) Ne	w Flow Adjus	tments at Ga	aining Facilit	у
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0	ļ		Totals	0	0	0	No Calc	\$0
						ļ							
<u> </u>								Impact to Gain	521,918,048	1,917,770,324	253,329	7,570	\$9,526,604
Combined (Workhour Cost :	\$68,11				S	Impact to Lose	0	0	0	No Calc	\$0
· · · · · · · · · · · · · · · · · · ·	(Th	is number brought fo	rward from Workhoo	ur Costs - Current)			otal	Total Impact	521,918,048		253,329	7,570	\$9,526,604
		J	***	14.070			2	Non-impacted	0	, ,	19,321	637	\$878,149
Pro	oposed Annual	Workhour Cost :	\$67,97 otal of Columns 6 ar				٩	Gain Only Tot Before Adj	1,340,902,489 1,862,820,537	3,052,451,823	1,462,763 1,735,413	2,087 2,871	\$57,569,525
		(10	nai oi Columnia 0 di	id 12 on this page)			oml	Lose Adj	1,862,820,537		1,735,413	-	\$67,974,278 \$0
Minimum	Function 1 W	orkhour Savings :	(\$48.	.223)			ပိ	Gain Adj	0		0		
		posed workhour savi		<u> </u>				All	1,862,820,537	_	1,735,413		\$67,974,278
		appli	ed to operations at	the gaining facility)									
l	Function 4 144	wich acre Carrier are	#4.10	500			-4	Comb Current	1,862,820,537	4,982,523,184	1,740,430		\$68,114,798
Т		orkhour Savings : equals the difference	in the current and o			Co Imp		Proposed Change	1,862,820,537 0	4,982,523,184 0	1,735,413 (5,017)		\$67,974,278 (\$140,520)
		ts above and is carrie				ıp	uot	Change %	0.0%		-0.3%		-0.2%
													/02/2009

Other Workhour Move Analysis

Last Saved: February 23, 2012

Losing Facility: Athens OH CSMPC Gaining Facility: Columbus OH P&D C Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours

Losing Facility Current MODS Percent Moved to Reduction Current Annual Current Annual Due to EoS Gaining Workhours Workhour Cost (\$) (%) Number (%) 001 \$23,007 \$474 932 065 355 421 \$273,215 \$738,508 470 569 713 \$374 \$1,057,958 714 \$528 763 731 \$32,603 733 743 \$1,492 \$19,608 747 \$65,636

	1	Gainin	g Facility	
Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
				60
001 065				\$0 \$0
355				\$0
421				\$0
470				\$136 098
569				\$0
713				\$0
714				\$0
731				\$0
733				\$0
743				\$0
747				\$5,515,420
515 571				\$1,246
581				\$79,472 \$468,334
582				\$219,970
616				\$41,862
617				\$733
624				\$48,654
634				\$2,601
666				\$71,884
673				\$771,265 \$149,794
676				\$149,794
679				\$503,322
680				\$79,826
691				\$37,944
745				\$1,069,327
750 752				\$12,082,920 \$171,882
753				\$2,468,116
754				\$676,125
999				\$2,962
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Gaining Facility

Proposed Other Craft Workhours

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	Losing Fac	cility	
Proposed			ĺ
MODS	Proposed Annual	Proposed Annual	
Operation	Workhours	Workhour Cost (\$)	
Number			
001		\$23,007	
065		\$474 932	
355		\$273,215 \$738,508	
421		\$738,508	
470		\$36	
569		\$374 \$1,057,958 \$528 763	
713		\$1,057,958	
714		\$328 703	
731 733		\$32,603 \$1,492	
743		\$1,492 \$10,600	
747		\$19,608 \$65,636	
141		\$00,030	
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	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
001		\$0
065		\$0
355		\$0
421		\$0
470		\$136 098
569		\$0 \$0
713		
714		\$0
731		\$0
733		\$0
743		\$0
747		\$5,515,420
515		\$1,246
571		\$1,246 \$79,472 \$468,334
581		\$408,334
582		\$219,970
616		\$41,862 \$733
617		\$733
624 634		\$48,654
666		\$2,601 \$71,884
		\$11,004 \$774.26E
673 676		\$771,265 \$149,794
679		\$503,322
680		\$79,826
691		\$37,944
745		\$1,069,327
750		\$1,069,327 \$12,082,920
752		\$171,882
753		\$2,468,116
754		\$676,125
999		\$2,962
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		educing	0	\$0
Totals		reasing	0	\$0
Totals	Ops-9	Staying	82,314	\$3,216,132
	All Ope	erations	82,314 82,314	\$3,216,132 \$3,216,132

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		educing	0	\$0
Totals	Ops-Increasing		0	\$0
Totals	Ops-S	Staying	548,086 548,086	\$24,599,757 \$24,599,757
	All Ope	erations	548,086	\$24,599,757

		, and the second
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	82,314	\$3,216,132 \$3,216,132
Ops-Inc Ops-Stay AllOps	82,314	\$3,216,132

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	548,086 548,086	\$24,599,757
Ops-Red Ops-Inc Ops-Stay AllOps	548,086	\$24,599,757 \$24,599,757

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671				\$115,284
705				\$86,986
706				\$174 068
-				

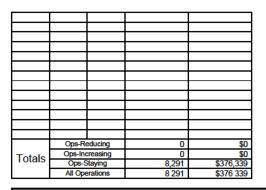
		Gainin	g Facility	
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671				\$206,945
705				\$0
706				\$0
455				\$2,982
458				\$ 93
477				\$46
624				\$1,568
698				\$862,842
699				\$262,203
700				\$901,861
701				\$3,696,858
702				\$33,218
758 759				\$84,247 \$197,849
922				
927				\$130,143 \$282,099
928				\$7,318
933				\$236,494
951				\$1,912,974
953				\$179,699
333				\$113,033
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	Pro	oposed All	Supervisor	ry Woı	rkhours
	Losing Fac	cility			Gaining
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation	Proposed Ann Workhours
671 705		\$115,284 \$86,986		671 705	
706		\$174 068		706 455	
				458 477 624	
				698 699 700	
				701 702	
				758 759 922	
				927 928 933	
				951 953	

Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
671		\$206,945		
705		\$0		
706		\$0		
455		\$2,982		
458 477		\$93 \$46		
624		\$1,568		
698		\$862,842		
699		\$262,203		
700		\$901.861		
701		\$3,696,858		
702		\$33,218		
758		\$84,247		
759		\$197,849		
922		\$130,143		
927		\$282,099		
928		\$7,318		
933		\$236,494		
951		\$1,912,974		
953		\$179,699		

Package Page 26 AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		183,653	\$8,999,439 \$8 999 439
	All Ope	rations	183 653	\$8 999 439

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	8,291	\$376,339
AllOps	8 291	\$376 339

Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Inc	0	\$0
Ops-Stay	183,653 183 653	\$8,999,439 \$8 999 439
AllOps	183 653	\$8 999 439

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining	Egoility/
Gairiiriu	racility
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Proposed Workhours for LDCs Common to & Shared between Supv & Craft			
Losing Facility		Gaining Facility	

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual	Current Annual -Workhour Cost (\$)
782				\$1 956
784				\$9,154
				\$0,101
		educing	0	\$0
Totals		creasing	0	\$0
Totals		Staying	298	\$11,110
	All Ope	erations	298	\$11 110

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$0
784				\$0
781				\$110,251
783				\$355,118
789				\$234
				·
	Ops-R	educing	0	\$0
Totals		creasing	0	\$0
Totals	Ops-S	Staying	13,754	\$465,602
	All Ope	erations	13 754	\$465 602

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
782		\$1 956
784		\$9,154
Ops-Red	0	\$0
Ops-Red Ops-Inc	0	\$0
Ops-Stay	298	\$11,110
AllOps	298	\$11 110

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$0
781		\$110,251
783		\$355,118
789		\$234
\vdash		
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay		\$465,602
AllOps	13 754	\$465 602

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 0 0 \$0 \$0 \$0 \$0 93 0 Totals

Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$504,055
		32		\$0
		33		\$0
		34		\$0
		93		\$234
		Totals	10,997	\$504,289
Subset for				
Trans-PVS	Ops 617,	879, 764 (31		\$504 055
Tab	Ops	765, 766 (34		\$0

Gaining Facility

	Losing Facility				
	Transportation - PVS				
	LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)				
	31	0	\$0		
	32	0	\$0		
	33	0	\$0		
	34	0	\$0		
	93	0	\$0		
	Totals	0	\$0		
Ops 617,	879, 764 (31)	0	\$0		

Ops 765, 766 (34)

	Gaining Facility				
	Transportation - PVS				
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)					
31	31 \$504,055				
32		\$0			
33		\$0			
34		\$0			
93	93 \$234				
Totals	10,997	\$504,289			

Ops 617, 679, 764 (31)	\$504 055
Ops 765, 766 (34)	\$0

Subset for			
Trans-PVS	Ops 617, 679, 764 (31)	0	\$0
Tab	Ops 765, 766 (34)	0	\$0
	_		

Package Page 28 AMP Other Curr vs Prop

Maintenance					
LDC Current Annual Workhours Current Annual Workhour Cost (\$)					
	36		\$0		
	37		\$0		
	38		\$65,636		
	39		\$0		
	93		\$0		
	Totals	2,061	\$65,636		

Maintenance					
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
	36		\$12 254 802		
	37		\$3,144,241		
	38		\$5,515,420		
	39		\$1 242 269		
	93		\$355,118		
	Totals	504,356	\$22,511,850		

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$0		
38		\$65,636		
39		\$0		
93		\$0		
Totals	2,061	\$65,636		

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$12 254 802		
37		\$3,144,241		
38		\$5,515,420		
39		\$1 242 269		
93		\$355,118		
Totals	504,356	\$22,511,850		

Supervisor Summary					
LDC Current Annual Workhour Cost (\$)					
	01		\$0		
	10		\$0		
	20		\$86,986		
	30		\$0		
	35		\$0		
	40		\$174,068		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$115,284		
	81		\$0		
	88		\$0		
	Totals	8,291	\$376,339		

01 10 20	Current Annual Workhours	Current Annual Workhour Cost (\$) \$130,143 \$6,046,399
10		
		\$6,046,399
20		
20		\$0
30		\$282,097
35		\$2,330,735
40		\$0
50		\$0
60		\$0
70		\$0
80		\$206,945
81		\$0
88		\$3,121
Totals	183,053	\$8,999,439

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$86,986	
30		\$0	
35		\$0	
40		\$174,068	
50		\$0	
60		\$0	
70		\$0	
80		\$115,284	
81		\$0	
88		\$0	
Totals	8,291	\$376,339	

Losing Facility Summary

90,903 90 903

90,903

0.0%

Proposed Annua Workhours

After

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$130,143	
10		\$6,046,399	
20		\$0	
30		\$282,097	
35		\$2,330,735	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$206,945	
81		\$0	
88		\$3,121	
Totals	183,653	\$8,999,439	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	122,075	\$5,089,466	
Transportation Ops (note 2)	10,991	\$504,055	
Maintenance Ops (note 3)	506,417	\$22,577,486	
Supervisory Ops	191,944	\$9,375,778	
Supv/Craft Joint Ops (note 4)	4,970	\$121,594	
Total	836,397	\$37,668,380	

Special Adjustments - Combined -		
Annual Workhours Annual Dollars		
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments - Combined -			С	hange	
- Com	oinea -			9-	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
122,075	\$5,089,466	0	0.0%	\$0	0.0%
10,991	\$504,055	0	0.0%	\$0	0.0%
506,417	\$22,577,486	0	0.0%	\$0	0.0%
191,944	\$9,375,778	0	0.0%	\$0	0.0%
4,970	\$121,594	0	0.0%	\$0	0.0%
836,397	\$37,668,380	0	0.0%	\$0	0.0%

	nt Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0

Special Adjustments at Gaining Site							
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
Total Adj	0	\$0					

LDC

	Summary by Facility								
Summary			Gaining Facility Summary						
	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
	\$3,603,581		Before	745,494	\$34,064,799				
	\$3 603 581		After	745 494	\$34 064 799				
	\$0		Adj	0	\$0				
	\$3,603,581		AfterTot	745,494	\$34,064,799				
	\$0		Change	0	\$0				
6	0 0%		% Diff	0 0%	0.0%				
		'							

Notes: 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs 2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Combined Summary 836,397 \$37,668,380 Ad 0 \$37 668 380 \$0 836 397 0 0%

Package Page 29 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 23, 2012

Losing Facility: A	thens OH CSMPC		
Data Extraction Date:	09/26/11	Finance Number:	380329

Management Positions										
Line	(1)	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference				
	POSTMASTER	EAS-21	3 calling	1	3tailing 1	0				
2	SUPV CUSTOMER SERVICES	EAS-17	2	0	2	2				
3	COL A COCTOMEN CENTROLS	LAG-17	2	U						
4										
5										
6			1							
7			1							
8			1							
9			1							
10			1							
11										
12										
13										
14										
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71						
72						
73						
74						
75						
76						
77						
78						
79						
		Totals	3	1	3	2
	Retirement Eligibles:	0	 	Р	osition Loss:	(2)

Gaining Facility:	Columbus OH P&D C		
ata Extraction Date:	09/26/11	Finance Number:	381793

	Manage	ement Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	3	3	0
8	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
9	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR MAINTENANCE	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	38	35	37	2
	SUPV MAINTENANCE OPERATIONS	EAS-17	15	12	15	3
	SUPV TRANSPORTATION OPERATIONS	EAS-17	0	2	0	-2
	NETWORKS SPECIALIST	EAS-16	2	2	2	0
	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
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49			
48			

Staffing - Craft

Last Saved: February 23, 2012

Losing Facility:	SMPC		Fin	ance Number:	380329				
Data E	Data Extraction Date:								
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference			
Function 1 - Clerk	0	0	0						
Function 4 - Clerk	2	0	16	18	15	(3)			
Function 1 - Mail Handler	0	0	0						
Function 4 - Mail Handler	0	0	0						
Function 1 & 4 Sub-Total	2	0	16	18	15	(3)			
Function 3A - Vehicle Service	0	0	0						
Function 3B - Maintenance	0	1	0	1	1	0			
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0			
Other Functions	0	3	25	28	28	0			
Total	2	4	42	48	45	(3)			
Gaining Facility:	Columbus OF	H P&D C		Fin	ance Number:	381793			
Data E	Extraction Date:				•				
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference			
Function 1 - Clerk	85	0	489	574	575	1			
Function 1 - Mail Handler	32	40	289	361	361	0			
Function 1 Sub-Total		40	778	935	936	1			
Function 3A - Vehicle Service	0	0	3	3	3	0			
Function 3B - Maintenance	0	0	278	278	278	0			
Functions 67-69 - Lmtd/Rehab/WC		0	21	21	21	0			
Other Functions	0	0	8	8	8	0			
Total	117	40	1,088	1,245	1,246	1			
Retirement Eligibles:	0								
Total Craft	Total Craft Position Loss: (This number carried forward to the Executive Summary)								
(13) Notes:									
						rev 11/05/2008			

Package Page 34 AMP Staffing - Craft

Maintenance

Last Saved: February 23, 2012

Losing Facility: Athens OH CSMPC Gaining Facility: Columbus OH P&D C

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	0 \$	0 \$	0	LDC 36	Mail Processing Equipment \$	12,254,802 \$	12,254,802 \$	0
LDC 37	Building Equipment \$	0 \$	0 \$	0	LDC 37	Building Equipment \$	3,144,241 \$	3,144,241 \$	0
LDC 38	Building Services (Custodial Cleaning)	65,636 \$	65,636 \$	0	LDC 38	Building Services (Custodial Cleaning)	5,515,420 \$	5,515,420 \$	0
LDC 39	Maintenance \$	0 \$	0 \$	0	LDC 39	Maintenance \$	1,242,269 \$	1,242,269 \$	0
LDC 93	Maintenance \$	0 \$	0 \$	0	LDC 93	Maintenance Training	355,118 \$	355,118 \$	0
	Workhour Cost Subtotal \$	65,636 \$	65,636 \$	0		Workhour Cost Subtotal \$	22,511,850 \$	22,511,850 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	27,818 \$	24,785 \$	(3,033)	Total	Maintenance Parts, Supplies & Facility Utilities \$	2,249,882	2,252,839	2,957
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	S0	
	Grand Total \$	93,454 \$	90,421 \$	(3,033)		Grand Total \$	24,761,732 \$	24,764,689 \$	2,957

(7) Notes: Custodians will remain in Athens.

Savings in Athens - Spare Parts, and Electric

Gain in Columbus is for Electric.

Package Page 35 AMP Maintenance

Transportation - PVS

Last Saved: February 23, 2012

Losing Facility: Finance Number:		JOINI O		Gaining Facility: Finance Number:		111 00 0	
Date Range of Data:	07/01/10	to	06/30/11	r mance Number.	301733		ı
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			(
Eleven Ton Trucks			0	Eleven Ton Trucks			C
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$504,055	\$504,055	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$504,055	\$504,055	\$0
PVS Transportation S	avings (Losi	ing Facility):	\$0	PVS Transportation S	avings (Gain	ing Facility):	\$0
•			sportation Sav	\$0 <<== (This number is summed with 1	Total from 'Trans		
(7) Notes				Executive Summary as Transportation	n Savings)		
(7) Notes:							
						rev 04	/13/2009

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 23, 2012

Losing Facility: Athens OH CSMPC						Gainin	g Facility:	Columbus	OH P&D C				
Type of Distribution to Consolidate: Destinating						CET for ca	ncellations:	21:20	С	ET for OGP:	21:45		
Date of HCR Data File:								CT for Outh	oound Dock:	1:30			
1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
							43032	103,058	\$145,734	\$1.41			
									l				
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts	0	0	0	0		0	Trip Impacts	220,878	0	0	0		220,878
F	ICR Annual S	Savings (Los	ing Facility):	\$0			Н	CR Annual Sa	avings (Gaini	ng Facility):	(\$57,135)		
				Total HCR	Transportat	ion Savings:	(\$57,135)		mber is summed re Summary as T			carried forward	

rev 11/05/2008

Distribution Changes Last Saved: February 23, 2012

Losing Facility: Athens OH CSMPC
Type of Distribution to Consolidate Destinating

					MM label ch									
			(2) DM	M Labeli	ng List L005	- 3-Digit	ZIP Code	Prefix G	roups - S	SCF Sorta	ation			
	DMM L001	DMM L011		From:					1					
X [DMM L002	DMM L201	Actio	on Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	roup	Column B	- Label to				
	DMM L003	DMM L601												
	DMM L004	DMM L602												
X [DMM L005	DMM L603		To:	1				1					
	DMM L006	DMM L604	Actio	on Code*	Column A - 3-D	Digit ZIP Co	de Prefix Gr	roup	Column B	- Label to				
	DMM L007	DMM L605												
	DMM L008	DMM L606	*Acti	ion Codes: A	=add D =delete	CE-change f	rom CT-cha	ange to						
	DMM L009	XDMM L607							Milebelleel	:-4- O4:-	- 01-4			
	DMM L010	DMM L801	Ope	rations. Se	e: Section 2 & 3 ction 3 pertains after AMP appro	to Origination								
	eling List L201 - F	Periodicals Origin Spli	t											
ction ode*	Column A - Entry ZIP	Codes Column B - 3-	Digit ZIP Code Destina	ations							Column C	- Label to		
														-
											Calumn C	- Label to		
											Columnic	- Laber to		
ction ode* (Column A - Entry ZIP	Codes Column B - 3-	Digit ZIP Code Destina	ations							Column C	- Label to		
ction														
ode* (Column A - Entry ZIP	Codes Column B - 3-	Digit ZIP Code Destina	ations							Column C	- Label to		
ction														
ode*	Column A - Entry ZIP	Codes Column B - 3-	Digit ZIP Code Destina	ations							Column C	- Label to		
Action Codes:	: A=add D=delete CF-	change from CT=change to												
rop Ship	ments for Destin	ation Entry Discounts	- FAST Appointm	nent Sum	mary Repor	t								
Month	Losing/Gai	NASS	Facility Name		Total Schd Appts		Show %	Late /	Arrival %	O _l Count	pen %	Count	osed %	Unsch
11-Jul	Losing Fac		Athens		188	49	26%	23	12%	0	0%	139	74%	0
11-Aug	Losing Fac		Athens		189	52	28%	24	13%	0	0%	137	72%	0
11-Jul	Gaining Fa		Columbus		731	136	19%	258	35%	0	0%	593	81%	8
11-Aug	Gaining Fa		Columbus		759	121	16%	278	37%	0	0%	634	84%	14
	<u>5</u>	- , ,				•				•		•		-
Notes														

Package Page 40 AMP Distr bution Changes

MPE Inventory

Last Saved: February 23, 2012

Losing Facility: Athens OH CSMPC	Gaining Facility: Columbus OH P&D C
----------------------------------	-------------------------------------

Data Extraction Date: 12/27/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	2	0	(2)
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	8		(8)	(8)	
AFCS200		12	12	12	
AFSM - ALL	5		(5)	(5)	
APPS	1	1	0	0	
CIOSS	4	4	0	0	
CSBCS					
DBCS	29	46	17	15	\$16,120
DBCS-OSS					
DIOSS	10	19	9	9	
FSS					
SPBS	1	1	0	0	
UFSM					
FC / MICRO MARK					
ROBOT GANTRY	6	8	2	2	
HSTS / HSUS					
LCTS / LCUS	1	1	0	0	
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$16,120	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Move 2 DBCS Machines from Athens to Columbus		Ourer Costs)

Package Page 41 AMP MPE Inventory

Customer Service Issues

Last Saved: February 23, 2012

Losing Facility: Athens OH CSMPC

	git ZIP Code: traction Date:			-						
			3-Digit ZIP Co	de: 457	3-Digit ZIP Code	e:	3-Digit ZIP Co	ode:	3-Digit ZIP Cod	le:
				rent	Curre			rent	Curi	
1. Collection P	oints		Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
1	Number picked u	ıp before 1 p.m.	3	24						
Num	ber picked up be	etween 1-5 p.m.	25	4						
	Number picked	l up after 5 p.m.	2	2						
To	otal Number of C	Collection Points	30	30	0	0	0	0	0	0
2. How many c		_		-	[0]			
 How many " Delivery Per 			removed as a	result of AMP	? [0	_			
4. Delivery Per	iormance Kep	ort	Quarter/FY	Percent	7					
%	Carriers returnin	ig before 5 p.m.		97.0%						
]					
5. Retail Unit II		::::::::::::::::::::::::::::::::::::	Complete Time	>]		Dusiness (Du	U-) B#=: A ===	mtamaa	
o. Retail Officil F	Curr			osed	1	0.	Business (Bu	rrent		osed
F	Start	End	Start	End	1		Start	End	Start	End
Monday	9:00	18:00	9:00	18:00	•	Monday		16:50	10:00	16:50
Tuesday	9:00	18:00	9:00	18:00		Tuesday	10:00	16:50	10:00	16:50
Wednesday	9:00	18:00	9:00	18:00		Wednesday	10:00	16:50	10:00	16:50
Thursday	9:00	18:00	9:00	18:00		Thursday	10:00	16:50	10:00	16:50
Friday	9:00	18:00	9:00	18:00		Friday	10:00	16:50	10:00	16:50
Saturday	8:30	12:30	8:30	12:30		Saturday	Closed	Closed	Closed	Closed
		-	in accordance		e policies in the	Postal Opera	tions Manual?		y	es
		, , , , , , , , , , , , , , , , , , ,								
Gaini	ing Facility:	Columbus Ol	H P&D C				_			
9. What postm	ark will be pri	nted on collect				_				
			Line 1	с	olumbus Ohio 43	30	-			
			Line 2		Date		_		0//	2/2022
									rev 6/18	8/2008

Package Page 42 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 23, 2012

Losing Facility: Athens OH CSMPC

			Space E	valuatio	n				
1.	Affected Facility		Eggility Name	A4b O	LOCMDO				
		9	Facility Name	Atnens Of	H CSMPC		=		
	Street Address: 5 W Stimson Ave City, State ZIP: Athens OH 45701								
		·	,, • =	7 11.10110 01	0. 0.		=		
2.	. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost Owned Enter lease expiration date Enter lease options/terms								
3.		otage otal interior square footag I square footage expected		17,482 2600			- -		
4.	Planned use for acc Space will be availa	uired space from approv ble on the workroom floo	ed AMI r. Possibility of	DUO Loc	cation in the	futu	- -		
							- -		
5.	Facility Costs								
	En	ter any projected one-tim	e facility costs:	(This num	nber shown bel	ow under One-Time Costs secti	<u> </u>		
6.	Savings Information	ı							
		Space	e Savings (\$):	\$0					
			· · · · · · · · · · · · · · · · · · ·		ber carried for	ward to the Executive Summary	<u>'</u>)		
7.	Notes								
	We will remove 2 D	BCS Machines from this	facility and mov	e them to	Columbus	Ohio P&D	- -		
							-		
							-		
				-					
			One-Tir	ne Costs	S				
		Employee Re	location Costs:			-			
	Mail F	Processing Equipment Re	elocation Costs:	\$16,12	20	-			
				ΦΩ					
			Facility Costs: (from above)	\$0		-			
		Total One	e-Time Costs:	\$16,12 (This num		ward to Executive Summary)			
		Remote	e Encoding (Center C	ost per 10	000			
	Losing Facility:	Athens OH CSMPC		Ga	ining Facility:	Columbus OH P&D C			
		YTD Range of Report:	07/01/10	: 06/30/11		-			
	(1)	(2)	(3)		(4)	(5)	(6)		
	Dualities	Associated DEO	Current Cost	_		Associate I DEO	Current Cost		
	Product	Associated REC	per 1,000 Images	P	roduct	Associated REC	per 1,000		
	Letters	Wichita, KS	\$34.66		ottore	Wichita, KS	Images \$34.66		
	Flats	Wichita, KS	\$34.66		etters Flats	Wichita, KS	\$34.66		
	PARS COA	Wichita, KS	\$32.43 \$157.52		RS COA	Wichita, KS	\$157.52		
			ψ101.02				₩107.0Z		

\$40.21

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita, KS	\$34.66
Flats	Wichita, KS	\$32.43
PARS COA	Wichita, KS	\$157.52
PARS Redirects	Wichita, KS	\$40.21
APPS	Wichita, KS	\$30.91

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PARS Redirects

APPS

Wichita, KS

Wichita, KS