# AMP Data Entry Page --

## 1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office

> Facility Name & Type: **Bloomington MPA** Street Address: 4738 W. Vernal Pike

> > City: Bloomington

State: IN

47404 5D Facility ZIP Code:

> District: Greater Indiana Area: **Great Lakes**

Finance Number: 17-4041 Current 3D ZIP Code(s): 474

Miles to Gaining Facility: 50.4

EXFC office: Yes

Plant Manager: Stephen Warren Senior Plant Manager: **Bernice Grant** District Manager: Lynn Smith Facility Type after AMP: Post Office

## Gaining Facility Information

Indianapolis P&DC Facility Name & Type:

125 W. South St Street Address:

Indianapolis City:

State: IN

5D Facility ZIP Code: 46206

> District: Greater Indiana

**Great Lakes** Area:

Finance Number: 17-4038 460-462 Current 3D ZIP Code(s):

> EXFC office: Yes

**Bernice Grant** Plant Manager: Senior Plant Manager: **Bernice Grant** District Manager: Lynn Smith

## Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

**Processing Days per Year:** 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/16/2012 13:14

#### Other Information

Area Vice President: Joan Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Nancy Schoenbeck **HQ AMP Coordinator:** Carol A. Lunkins

rev 09/21/2011

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type:	Bloomington MPA	
	4738 W. Vernal Pike	
	Bloomington	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	474	
Type of Distribution to Consolidate:	Destinating	
Gaining Facility Name and Type:	Indianapolis P&DC	
	125 W. South St	
	Indianapolis	
State:	Marine Control of the	
Facility ZIP Code:		
Finance Number: Current 3D ZIP Code(s):	460 462 472 474	
Current 3D ZIF Code(s).	400-402, 472, 474	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ac reporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the inte se relating to compliance with contracting, complement, or similar efforts a to our customers.	egrity of all official postal s involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:		190
Carlos Company of Company Comp	S1 (1)	10/5/11
Stephen Warren	- DIN au	1012011
Printed Name	Signature	Date
Senior Plant Manager:	11	
Bernice Grant	1/	
Printed Name		
Printed Name	Signature /	Date
District Manager:	9V cV . //	1
Lynn Smith	TA (MAM V) TANKIND	10173/201
Printed Name	Signature	Date
	- / Signature / //	Date
GAINING FACILITY:	T	
Plant Manager:	<u> </u>	
	(2 . ()1 _	
Bernice Grant	Derne Tho	10/25/11
Printed Name	Signature	Date
Senior Plant Manager:	$\bigcap$	
Bernice Grant	(20 . )	16/2-11
Printed Name	Germy 120	10/28/11
Printed Name	Signative	Date
District Manager:		1.1 -/1.
Lynn Smith (	* (~\MM/) And	[0]25/11
Printed Name	Signature	10/05/11
	Signature	Date
AREA OFFICE:		
Area Vice President:	- " -1	, ,
, , , , , , , , , , , , , , , , , , , ,	Olling And	1/10/01
Joan Foindt Jacqueline Krage	Acres & 1040	1/19/21
Printed Name Strato	Signature	Date
	V	
Implementation Date:		
impeliation bate.		
HEADQUARTERS:	1	
	Approved:	
Vice President Naturals Occurs	h	1 1
Vice President, Network Operations:	A	2/4/
David E. Williams		4/20/12
Printed Name	Signature	Date
		4
Comments:		
		rev 12/31/2008

## **Executive Summary**

Last Saved: February 16, 2012

Losing Facility Name and Type: Bloomington MPA

Street Address: 4738 W. Vernal Pike City, State: Bloomington , IN

Current 3D ZIP Code(s): 474

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 50.4

Gaining Facility Name and Type: Indianapolis P&DC

Current 3D ZIP Code(s): 460-462

## **Summary of AMP Worksheets**

#### Savings/Costs

Mail Processing Craft Workhour Savings = \$820,078 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$2,307 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$320,175 from Other Curr vs Prop

Transportation Savings = \$72,861 from Transportation (HCR and PVS)

Maintenance Savings = \$613,654 from Maintenance

Space Savings = \$0

from Space Evaluation and Other Costs Total Annual Savings \_ \$1,829,076

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

Total First Year Savings = \$1,829,076

## **Staffing Positions**

Craft Position Loss = 11 from Staffing - Craft

PCES/EAS Position Loss = (5)

#### Volume

Total FHP to be Transferred (Average Daily Volume) = 329,104 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 4,769,326

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 0 (= Total TPH / Operating Days)

#### Service

#### **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 16, 2012

Losing Facility Name and Type: Bloomington MPA

Current 3D ZIP Code(s): 474

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Indianapolis P&DC

Current 3D ZIP Code(s): 460-462

#### Background

The Bloomington, IN P&DF processes originating and destinating volumes for service area 474. This facility is owned by the Postal Service.

The proposed AMP would transfer destinating letter, flat, and Priority Mail volumes for the 474 Sectional Center Facility (SCF) from the Bloomington, IN P&DF to the Indianapolis, IN P&DC, which is located approximately 50 miles from the losing site. Bloomington's originating letter, flat, & Priority Mail volumes are currently processed at the Indianapolis P&DC and MPA in the current environment. This successful practice would continue.

The proposed AMP would transfer destinating Express Mail processing for the 474 SCF to the Indianapolis, IN P&DC.

#### **Financial Summary**

Financial savings proposed for the consolidation of SCF 474 from the Bloomington, IN P&DF to the Indianapolis, IN P&DC are:

Total Annual Savings: \$1,829,076

Total One-Time Costs: \$0

Total First Year Savings: \$1,829,076

The total FHP average daily volume to be transferred to the Indianapolis, IN P&DC is 329,104 pieces.

#### **Service Standards:**

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

#### **Bulk Mail Acceptance Unit**

This proposal would include no changes to the Bloomington, IN BMEU located at 4738 W. Vernal Pike. The hours of the BMEU would remain 9:00 am – 4:00 pm Monday through Friday. Currently the facility has two bulk mail clerks and one tech whose workhours are charged to finance number 17-0660. If the facility sells, the BMEU is expected to move to the Woodbridge Station located at 3210 E. 10<sup>th</sup> St in Bloomington, IN. The Bloomington IN P&DF does not have retail window operations.

rev 06/10/2009

## Summary Narrative (continued)

Summary Narrative Page 2

#### **Saturday AMP:**

Currently, the originating letter, flat, and Priority Mail volumes for Bloomington P&DF are processed at Indianapolis P&DC on Saturdays. This practice would continue for the 474 SCF.

#### **Transportation Changes:**

#### **SCF 474: Proposed Transportation**

The transportation for SCF 474 would remain largely unchanged. The Bloomington P&DF would be used as a hub for collections and dispatches to and from the Indianapolis P&DC. Therefore, the HCR trips for collections and dispatch would not change. There are some changes to network trips due to the changes in service standards. Specifically, HCR 47433 was reduced by miles. The savings from the proposed transportation in the 474 SCF is \$72,861.

#### **Staffing Impacts:**

Current projections from the AMP study indicate a net reduction of (11) craft FTE positions. There is a net gain of 5 Management positions. The details of the study are as follows:

#### Management and Craft Staffing Impacts

	В	loomington	IN	Ir	ndianapolis l	N	
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	Net Diff
Craft <sup>1</sup>	57	12	(45)	974	1,008	34	(11)
Management	4	0	(4)	64	73	9	5

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

#### Mail Processing Management to Craft Ratio

	C	Current	Proposed			
Management to Craft <sub>2</sub> Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)		
Bloomington IN P&DF	1 : 28	1 : 28	0	0		
Indianapolis IN P&DC	1 : 22	1 : 22	1 : 25	1 : 21		

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals 2Craft =F1+F4 at Losing: F1 only at Gaining

## Summary Narrative (continued)

Summary Narrative Page 3

Warn ACT: As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's (WARN) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may or may not experience an employment loss within the meaning of WARN due to transfer or reassignments.

#### **Equipment Relocation and Maintenance Impacts:**

The Indianapolis P&DC would not require additional mail processing equipment due to this study. The 2 CSBCS, 1 UFSM, and 4 DBCS would be reallocated as needed following all Postal Service guidelines.

The facility would also realize a savings of \$70,607 per year in parts and supplies. There would be no increase in parts and supplies for the Indianapolis P&DC due to no additional Mail Processing Equipment. In total, the proposal projects an annual maintenance savings of \$613,654.

#### **Space Savings:**

The interior footage of the Bloomington, IN MPA impacted by this originating and destinating AMP is 19,954 Sq. Ft. This space would potentially be utilized for local Carrier units and/or retail operations. All impacted facilities are currently undergoing node studies.

#### **Other Concurrent Initiatives:**

Other concurrent AMP studies into Indianapolis, IN includes: Terre Haute, IN, Cincinnati, OH, Lafayette, IN, Muncie, IN, and Kokomo, IN.

# 24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Bloomington MPA

Current 3D ZIP Code(s): 474

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Indianapolis P&DC

**Current 3D ZIP Code(s):** 460-462

		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
ø >								8	,	8	
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWINCRS	OCP Cleared by 2300 Data Source = EDWEOR	OOS Cleared by 2400 Data Source = EDWEOR	MVP Cleared by 2400 Data Source = EDVVEOR	MP Volume On Hand at 240 Data Source = EDWINGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	S2rd Pass Cleared by 07 Data Scurce = EDWEOR	Trips On Time 0400 - 0800 Deta Source = EDW TIMES
Veek Regin			π.	2 ag	Q GG	S Clee	Q Ge	ecuno	signe edEx	Pass	i T-r Surce
> ш				8 g	OCF Effa S	OGS Betta S	MAME	P Vd	al As ata S	32nd etta S	ips C ffa Sc
				گ	۵	۵		₹ 2	<u> </u>	о 840	<u> </u>
7-May	CAT	% =/7	BLOOMINGTON MPA					#VALUE!		100.0%	93.1%
14-May	SAT	5/14	BLOOMINGTON MPA					#VALUE!		100.0%	100.0%
21-May 28-May			BLOOMINGTON MPA BLOOMINGTON MPA					#VALUE!		100.0% 100.0%	100.0% 100.0%
4-Jun	SAT	6/4	BLOOMINGTON MPA					#VALUE!		100.0%	98.6%
11-Jun 18-Jun	SAT		BLOOMINGTON MPA BLOOMINGTON MPA					#VALUE!		100.0% 100.0%	100.0% 100.0%
25-Jun	SAT	6/25	BLOOMINGTON MPA					#VALUE!		100.0%	100.0%
2-Jul 9-Jul		7/2 7/9	BLOOMINGTON MPA BLOOMINGTON MPA					#VALUE!		100.0% 100.0%	100.0% 100.0%
16-Jul	SAT	7/16	BLOOMINGTON MPA					#VALUE!		100.0%	100.0%
23-Jul 30-Jul		7/23 7/30	BLOOMINGTON MPA BLOOMINGTON MPA					#VALUE!		100.0% 100.0%	97.2% 98.6%
6-Aug	SAT	8/6	BLOOMINGTON MPA					#VALUE!		100.0%	98.6%
13-Aug 20-Aug			BLOOMINGTON MPA BLOOMINGTON MPA					#VALUE!		100.0% 100.0%	100.0% 100.0%
27-Aug	SAT	8/27	BLOOMINGTON MPA					#VALUE!		100.0%	95.8%
3-Sep 10-Sep			BLOOMINGTON MPA BLOOMINGTON MPA					#VALUE!		100.0% 100.0%	100.0%
17-Sep	SAT	9/17	BLOOMINGTON MPA					#VALUE!		100.0%	100.0%
24-Sep	SAT		BLOOMINGTON MPA 4 Hour Indicator Report	80%	100%	100%	100%	#VALUE! Millions	100%	100.0% 100%	100.0% 86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MIVIP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
7-May	CVI	% 5/7	INDIANAPOLIS P&DC	72.8%	92.3%	79.1%	99.1%	0.4	89.8%	100.0%	67.8%
14-May	SAT		INDIANAPOLIS P&DC	70.9%	94.0%	81.8%	98.9%	1.7	91.5%	99.7%	70.9%
21-May	SAT	5/21	INDIANAPOLIS P&DC	72.1%	92.2%	82.5%	97.6%	1.6	88.3%	97.1%	79.4%
28-May 4-Jun			INDIANAPOLIS P&DC INDIANAPOLIS P&DC	61.3% 64.3%	92.0% 92.2%	72.4% 81.5%	93.6% 98.3%	0.8 1.4	89.4% 88.6%	100.0% 100.0%	81.5% 80.8%
	SAT		INDIANAPOLIS P&DC	70.9%	93.2%	83.9%	95.4%	0.6	93.5%	100.0%	73.5%
18-Jun	SAT	6/18	INDIANAPOLIS P&DC	74.8%	93.5%	84.5%	96.7%	0.9	93.8%	100.0%	76.8%
25-Jun	SAT	6/25	INDIANAPOLIS P&DC	67.9%	89.5%	87.7%	96.8%	0.8	88.4%	100.0%	78.1%
<b>■</b> Z-JUII				05.00/	88 20/	07 10/	08 10/	07	80 00/	100.0%	71 10/
	SAT	7/2	INDIANAPOLIS P&DC	65.9%	88.3% 91.1%	97.1% 82.5%	98.1% 98.1%	0.7 1.0	89.9% 96.5%	100.0% 100.0%	71.1%
9-Jul 16-Jul	SAT SAT SAT	7/2 7/9 7/16	INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC	65.9% 71.3% 74.6%	91.1% 93.8%	82.5% 94.6%	98.1% 97.4%	1.0 1.4	96.5% 95.7%	100.0% 99.9%	71.0% 71.8%
9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT	7/2 7/9 7/16 7/23	INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC	65.9% 71.3% 74.6% 71.5%	91.1% 93.8% 93.5%	82.5% 94.6% 98.5%	98.1% 97.4% 97.2%	1.0 1.4 0.6	96.5% 95.7% 91.8%	100.0% 99.9% 100.0%	71.0% 71.8% 73.2%
9-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT	7/2 7/9 7/16 7/23 7/30	INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC	65.9% 71.3% 74.6% 71.5% 70.9%	91.1% 93.8% 93.5% 90.9%	82.5% 94.6% 98.5% 99.9%	98.1% 97.4% 97.2% 98.0%	1.0 1.4 0.6 1.6	96.5% 95.7% 91.8% 86.4%	100.0% 99.9% 100.0% 100.0%	71.0% 71.8% 73.2% 73.4%
9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT	7/2 7/9 7/16 7/23 7/30 8/6	INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC	65.9% 71.3% 74.6% 71.5%	91.1% 93.8% 93.5%	82.5% 94.6% 98.5%	98.1% 97.4% 97.2%	1.0 1.4 0.6	96.5% 95.7% 91.8%	100.0% 99.9% 100.0%	71.0% 71.8% 73.2%
9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT	7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	INDIANAPOLIS P&DC	65.9% 71.3% 74.6% 71.5% 70.9% 70.4% 74.5% 75.3%	91.1% 93.8% 93.5% 90.9% 88.6% 90.5% 91.2%	82.5% 94.6% 98.5% 99.9% 96.3% 84.4% 87.4%	98.1% 97.4% 97.2% 98.0% 97.9% 98.5% 98.7%	1.0 1.4 0.6 1.6 0.4 0.5	96.5% 95.7% 91.8% 86.4% 88.9% 88.7% 95.1%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0%	71.0% 71.8% 73.2% 73.4% 71.3% 60.8% 61.8%
9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT	7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	INDIANAPOLIS P&DC	65.9% 71.3% 74.6% 71.5% 70.9% 70.4% 74.5% 75.3% 64.2%	91.1% 93.8% 93.5% 90.9% 88.6% 90.5% 91.2% 92.3%	82.5% 94.6% 98.5% 99.9% 96.3% 84.4% 91.5%	98.1% 97.4% 97.2% 98.0% 97.9% 98.5% 98.7% 97.4%	1.0 1.4 0.6 1.6 0.4 0.5 0.9	96.5% 95.7% 91.8% 86.4% 88.9% 88.7% 95.1%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	71.0% 71.8% 73.2% 73.4% 71.3% 60.8% 61.8% 74.6%
9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug 3-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27 9/3	INDIANAPOLIS P&DC	65.9% 71.3% 74.6% 71.5% 70.9% 70.4% 74.5% 75.3% 64.2% 62.0%	91.1% 93.8% 93.5% 90.9% 88.6% 90.5% 91.2% 92.3% 92.7%	82.5% 94.6% 98.5% 99.9% 96.3% 84.4% 87.4% 91.5% 62.9%	98.1% 97.4% 97.2% 98.0% 97.9% 98.5% 98.7% 97.4% 96.6%	1.0 1.4 0.6 1.6 0.4 0.5 0.9 1.0	96.5% 95.7% 91.8% 86.4% 88.9% 88.7% 95.1% 95.7% 93.9%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	71.0% 71.8% 73.2% 73.4% 71.3% 60.8% 61.8% 74.6%
9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug	SAT	7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27 9/3 9/10 9/17	INDIANAPOLIS P&DC	65.9% 71.3% 74.6% 71.5% 70.9% 70.4% 74.5% 75.3% 64.2%	91.1% 93.8% 93.5% 90.9% 88.6% 90.5% 91.2% 92.3%	82.5% 94.6% 98.5% 99.9% 96.3% 84.4% 91.5%	98.1% 97.4% 97.2% 98.0% 97.9% 98.5% 98.7% 97.4%	1.0 1.4 0.6 1.6 0.4 0.5 0.9	96.5% 95.7% 91.8% 86.4% 88.9% 88.7% 95.1%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	71.0% 71.8% 73.2% 73.4% 71.3% 60.8% 61.8% 74.6%

rev 04/2/2008

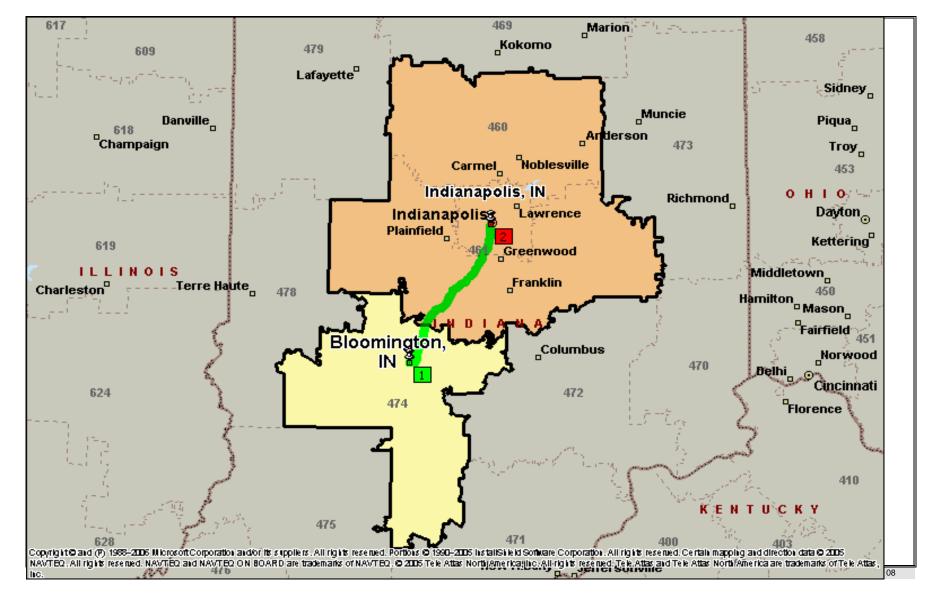
Package Page 5 AMP 24 Hour Clock

Losing Facility Name and Type: Bloomington MPA

Current 3D ZIP Code(s): 474 Miles to Gaining Facility: 50.4

Gaining Facility Name and Type: Indianapolis P&DC

Current 3D ZIP Code(s): 460-462



Package Page 6 AMP MAP

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: February 16, 2012 Stakeholder Notification Page 1 Losing Facility: Bloomington MPA

AMP Event: Start of Study

rev 07/16/2008

# **Service Standard Impacts**

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA	
Looing Facility 2D 7ID Code/o), 474	
Losing Facility 3D ZIP Code(s): 474  Gaining Facility 3D ZIP Code(s): 460-462	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change									
UPGRADE																	
DOWNGRADE																	
TOTAL																	
NET																	

rev 10/16/2009

#### **Workhour Costs - Current**

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA Gaining Facility: Indianapolis P&DC

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

	Losing Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$45.08	41	\$0.00									
12	\$46.38	42	\$0.00									
13	\$0.00	43	-\$58.64									
14	\$44.73	44	\$0.00									
15	\$0.00	45	\$0.00									
16	\$0.00	46	\$0.00									
17	\$42.96	47	\$0.00									
18	\$42.87	48	\$0.00									

	Gaining Current Workhour Rate by LDC												
LDC	Function 1	LDC	Function 4										
11	\$41.97	41	\$0.00										
12	\$46.01	42	\$0.00										
13	\$36.02	43	\$40.19										
14	\$41.26	44	\$0.00										
15	\$33.83	45	\$0.00										
16	\$0.00	46	\$0.00										
17	\$42.09	47	\$0.00										
18	\$39.23	48	\$23.45										

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	0.00/	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
018	9.6%					\$302,660
030	100.0%				0	\$164
035	100.0%	-				\$160,600
044	100.0%	-			Þ	\$120,235
074	100.0%	_				\$153,927
100	100.0%	_			0	\$0
110	100.0%	-			2	\$2,054
114	100.0%				2	\$131,006
160	100.0%					\$0
180	100.0%				6	\$177,911
185	100.0%	_			1	\$147,527
200	100.0%	_			1	\$162,542
231	74.0%					\$248,291
235	100.0%				2	\$213,028
240	100.0%					(\$213)
340	100.0%				c	\$25,564
560	100.0%				c	\$24,658
565	100.0%				c	\$14,478
585	100.0%				9	\$78,881
607	100.0%					\$8,600
612	100.0%					\$303
620	100.0%				c	\$13,690
814	100.0%				c	\$154
816	100.0%				1	\$355,030
891	100.0%				C	\$87
893	100.0%				1	\$868
894	100.0%					\$57,288
896	100.0%				6	\$8
909	100.0%				c	\$1,246
918	100.0%				1	\$417,107
919	100.0%					\$366,293
126						\$53,619
210					2	\$75,147
232						\$64,636
233						\$4,481

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	018						\$1,019,512
1	030						\$1,365,971
]	035		_				\$32,461
]	044		_				\$215,548
]	074		_				\$153,307
]	100						\$0
1	110						\$1,400
]	114		_				\$2,107,999
]	160						\$387
1	180						\$2,058,483
]	185		_				\$190,161
1	200						\$120,086
1	231		_				\$2,023,500
1	235						\$113,024
1	240						\$0
1	340						\$4,215
]	560		_				\$246,493
]	565		_				\$538,645
1	585						\$423,094
1	607		_				\$407,487
]	612		_				\$129,749
]	620		_				\$13,398
]	145		_				\$397
1	145dup						
]	891		_				\$348,088
]	893		_				\$1,140,078
]	894						\$2,561,689
]	896		_				\$47,717
1	894dup						
1	918						\$4,530,398
1	919						\$2,732,316
	126						\$489,089
	210						\$1,589,187
	232						\$153
	233						\$26,965
	002						\$1,234,002
	003						\$16
	010						\$206,234
	012						\$51,606
	014						\$65,223

Package Page 10 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(44)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Allilual FHF	Alliuai IPH OI	Alliudi	Productivity	Workhour Costs
				1		
015						\$447,398
016						\$2,419
017		_				\$599,804
019						\$17,022
021						\$4,401
022						\$0
040						\$174,021
043						\$1,104,997
060						\$267,491
066						\$1
067						\$0
070						\$50,888
073						\$716,530
083						\$10,765
084		_				\$18,391
087		-				\$10,391
880		_				\$0
089		-				\$95,421
090						\$11,050
091		_				\$69,109
092						\$93,421
093						\$59,718
094						\$6,041
095						\$2,884
096						\$2,252
097						\$81,277
098						\$55,678
099						\$82,625
109						\$778,200
112						\$1,972,160
117						\$7,412
122						\$72,340
124						\$758,174
125						\$0
127						\$548,729
128						\$4,066
129						\$356,210
140						\$2,514,164
141						\$25,430
142						\$742
143						\$21,716
144						\$2,492
145dup						
146						\$65,392
150						\$237,974
168						\$145,461
169						\$212,027
170						\$182,075
175						\$3,647
178						\$110,349
179						\$13,007
208						\$130,814
209						\$7,540
211						\$38
212						\$472,907
213						\$601
225						\$1,486,508
229						\$3,239,656
230						\$1,135,709
234						\$1,133,709
234						<b>\$477</b>

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
				-		

(8)	(0)	(10)	(11)	(12)	(13)	(14)
Current	(9)	Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Ailliuai i i ii	Ailliaai II II oi	Ailliuai	Troductivity	Workhour Costs
271						\$362,197
		_				
272						\$0
273		_				\$512
274						\$142
281						\$42,136
282						\$690,546
283						\$26,897
284						\$611
291						\$0
294						\$65,196
324						\$49,039
326						\$1,249
341						\$90,820
381		-				\$65,873
384		-				\$35,889
		_				
461						\$182,447
462						\$51,821
463						\$425,833
464		_				\$43,615
465		_				\$7,997
466		_				\$587,654
467						\$451
468						\$0
481						\$419,987
483						\$276,877
484						\$1,451
486						\$6,789
487						\$109
488						\$2,886
489						\$151
491						\$263
531						\$207
549						\$490,918
554						\$588,297
555						\$66,536
562						\$83,079
586		_				\$22,632
588						\$3,183
618						
						\$510,763
619 630						\$1,956,312
						\$2,686
649						\$0
776						\$7,590
892						\$99,993
895						\$20,181
898						\$4,900
930						\$110,642
961						\$10,255
964						\$8,611
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	102,022,393	282,762,928	72,193	3,917	\$3,183,988
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	102,022,393 0	282,762,928	72,193	3,917 14	\$3,183,988
	Non-impacted	U	65,472	4,609	14	\$197,883
	All	102,022,393	282,828,400	76,803	3,683	\$3,381,871

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
					(**************************************	
	Impact to Gain	1,095,346,813	2,915,622,464	539,928	5,400	\$22,525,603
	Moved to Lose	1,093,340,613	2,913,022,404	0	No Calc	\$22,323,003
	Total Impact	1,095,346,813	2,915,622,464	539,928	5,400	\$22,525,603
Totals	Non-impacted	0	231,437	50,071	5	\$2,105,394
	Gain Only	383,144,176	1,419,059,624	665,263	2,133	
	All	1,478,490,989	4,334,913,525	1,255,261	3,453	\$52,093,923

Total FHP to be Transferred (Average Daily Volume) : \_\_\_\_\_ 329,104

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 4,769,326

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$55,475,793

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	1,197,369,206	3,198,385,392	612,121	5,225	\$25,709,591
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,197,369,206	3,198,385,392	612,121	5,225	\$25,709,591
Totals	Non-impacted	0	296,909	54,680	5	\$2,303,276
	Gain Only	383,144,176	1,419,059,624	665,263	2,133	\$27,462,926
	All	1,580,513,382	4,617,741,925	1,332,064	3,467	\$55,475,793

rev 06/11/2008

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AMP Workhour Costs - Current

#### **Workhour Costs - Proposed**

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA Gaining Facility: Indianapolis P&DC

(1)	(5)	(2)	(1)	(E)	(2)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
018					\$273,605
030					\$0
035					\$0
044					\$0
074					\$0
100					\$0
110					\$0
114					\$0
160					\$0
180					\$0
185					\$0
200					\$0
231					\$64,556
235					\$0
240					\$0
340					\$0
560					\$0
565					\$0
585					\$0
607					\$0
612					\$0
620					\$0
814					\$0
816					\$0
891					\$0
893					\$0
894					\$0
896					\$0
909					\$0
918					\$0
919					\$0
126					\$53,619
210					\$75,147
232					\$64,636
233					\$4,481
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(7) Proposed Operation Annual FHP Volume Proposed Annual TPH or NATPH Volume Vo						
Annual FHP   NATPH volume   Workhours   Productivity   Workhour Costs   \$1,047,975   \$1,047,97						
Numbers         Volume         NATPH Volume         Workhours         (TPH or NATPH)         Workhour Costs         \$1,047,959,328           0330         \$1,359,328         \$1,43,701         \$351,663         3351,663         3351,663         \$351,663         \$351,663         \$351,663         \$351,663         \$360,701         \$300         \$340,721         \$300         \$321,721,68         \$388         \$388         \$388         \$388         \$321,721,68         \$321,721,68         \$321,721,68         \$322,712         \$322,712         \$322,712         \$322,712         \$322,712         \$322,712         \$322,712         \$324,712						
018 030 030 031 035 \$1,359,328 \$1,359,328 \$1,43,701 044 \$251,663 074 \$518,762 100 \$2,406 110 \$2,406 114 \$2,172,168 \$385 180 \$2,145,626 185 \$262,422 200 \$605,792 231 \$2,145,116 232 240 \$340 \$340 \$4,215 566 565 \$565 \$550,172 \$656 566 \$566 \$5612 \$607 \$414,335 612 \$24,298 620 \$350,392 \$31 \$32,143,116 \$32,143,315 \$44,902 \$31 \$32,143,316 \$32,143,315 \$32,143,316 \$33,333 \$31,204,194 \$34,305,572 \$489,991 \$49,991 \$40,003 \$41,204,194 \$51,899,472 \$599,804 \$1,204,194 \$51,899,472 \$599,804 \$1,204,194 \$51,899,472 \$599,804 \$1,204,194 \$51,899,472 \$599,804 \$1,204,194 \$51,899,472 \$599,804 \$51,204,194 \$51,899,472 \$599,804 \$51,204,194 \$51,606 \$52,23 \$51,204,194 \$51,606 \$52,23 \$51,204,194 \$51,606 \$52,23 \$51,200 \$51,234,002 \$51,234,003 \$51,						
030 035 035 035 035 036 0374 0374 0374 0374 0387,663 0774 110 032,406 1110 032,406 114 180 180 180 180 180 180 180 180 180 180		volume	NATER VOIUITIE	Workhours	(IFH OF NATEH)	
035 044 074 \$351,663 170 170 \$518,762 100 \$10 \$110 \$2,406 1114 \$2,172,168 160 \$2,145,626 185 \$2,145,626 185 \$2,24,422 200 \$505,792 231 \$2,145,116 \$32,1712 240 \$30 \$40 \$4,215 560 \$266,126 565 \$565 \$555,172 \$566,126 \$665 \$67 \$145,606 \$67 \$414,335 \$612 \$620 \$24,298 \$488,900 \$314,335 \$414,335 \$418,337 \$418,335 \$						
044 074 074 \$518,762 100 \$100 \$2,406 1110 \$2,172,166 160 \$3,385 180 \$2,145,626 \$262,422 200 \$605,792 231 \$2,145,116 235 \$321,712 240 \$321,712 \$321,712 240 \$321,712 240 \$321,712 240 \$321,712 240 \$321,712 240 \$321,712 240 \$321,712 240 \$321,712 240 \$321,712 240 \$321,712 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 \$321,712 240 240 240 240 240 240 240 240 240 24						. , , ,
074 100 100 110 \$2,406 114 \$2,172,168 \$60 185 180 \$2,145,626 185 \$262,422 200 \$605,792 231 \$2,145,116 235 \$321,712 240 \$340 \$4,215 560 \$565 \$550,172 \$585 \$445,900 607 \$414,335 612 \$607 \$414,335 612 \$70,576 891 \$45,498 \$896 \$891 \$558,636 893 \$893 \$919 \$558,636 \$9489,989 \$11,204,198 \$9489,989 \$129,941 \$1,859,748 \$96 \$97,957 \$129,91 \$1,859,748 \$96 \$97,957 \$1,202,190 \$1,234,002 \$233 \$233 \$210 \$1,589,187 \$232 \$233 \$233 \$210 \$1,589,187 \$232 \$233 \$233 \$210 \$1,589,187 \$232 \$233 \$233 \$210 \$1,589,187 \$232 \$233 \$233 \$210 \$1,589,187 \$232 \$233 \$233 \$210 \$1,589,187 \$232 \$233 \$233 \$2400 \$251,636 \$266,126 \$266,126 \$266,126 \$266,126 \$270,576						
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160 180 180 180 \$2,145,626 \$262,422 200 \$605,792 231 \$2,145,116 235 \$2,145,116 235 \$32,712 240 340 \$4,215 560 \$565 \$565 \$556,172 585 \$485,900 \$612 \$414,335 \$612 \$145 \$620 \$145 \$145 \$57,576 \$454,298 \$145 \$891 \$93 \$1,204,194 \$918 \$94 \$9896 \$919 \$1,204,194 \$1,859,748 \$940up \$18 \$919 \$1,204,194 \$1,859,748 \$27,989 \$1,204,194 \$1,859,748 \$27,989 \$1,204,194 \$1,859,748 \$27,989 \$1,204,194 \$1,859,748 \$27,989 \$210 \$210 \$210 \$210 \$21,233 \$22 \$233 \$3002 \$21,234,002 \$31,589,187 \$30002 \$31,234,002 \$31,589,187 \$30002 \$31,589,187 \$30002 \$31,589,187 \$30002 \$31,589,187 \$30002 \$31,589,187 \$30003 \$316 \$4003,562 \$266,234 \$31,589,187 \$31,589,187 \$320 \$31,589,187 \$320 \$321 \$322 \$333 \$30002 \$31,234,002 \$31,		-				
180 185 185 262,422 200 \$\$262,422 231 \$\$2,145,1626 \$\$2,2145,116 235 \$\$321,712 240 \$\$0 \$\$4,215 560 \$\$4,215 565 \$\$56,172 \$\$485,900 \$\$67 \$\$414,335 612 \$\$129,991 620 \$\$24,298 \$\$145 145 \$\$1,299,199 \$\$1 \$\$1,204,194 \$\$1,859,748 894 \$\$1,859,748 896 893 894 \$\$1,204,194 \$\$1,859,748 896 \$\$1,204,194 \$\$1,859,748 896 \$\$1,204,194 \$\$1,859,748 896 \$\$1,204,194 \$\$1,859,748 896 \$\$1,204,194 \$\$1,859,748 896 \$\$1,204,194 \$\$1,859,748 896 \$\$1,204,194 \$\$1,859,748 896 \$\$1,204,194 \$\$1,859,748 896 \$\$1,204,194 \$\$1,859,748 896 \$\$1,204,194 \$\$1,859,748 896 \$\$1,124,003,562 \$\$126 \$\$489,089 \$\$1,589,187 232 233 \$\$0 002 \$\$1,234,002 \$\$1,2						
185 200 \$605,792 \$605,792 \$2,145,116 235 \$321,712 240 \$30 \$4,215 560 \$\$266,126 565 \$5550,172 \$485,900 607 \$445,901 612 \$24,298 145 145 145 145 145 145 145 145 145 145						
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231 \$2,145,116 \$321,712 \$240 \$340 \$4,215 \$560 \$4,215 \$555 \$555,172 \$440,335 \$44,335 \$414,335 \$612 \$145 \$145 \$70,576 \$145 \$49,991 \$558,636 \$93 \$1,204,194 \$1,839,748 \$96 \$918 \$918 \$918 \$4,003,562 \$126 \$49,089 \$210 \$126 \$126 \$126 \$126 \$139,991 \$18 \$1,839,748 \$1,839,7						
235 240 340 \$0 340 \$4,215 560 \$266,126 565 \$550,172 \$85 607 607 \$414,335 612 \$219,991 620 \$24,298 145 \$70,576 145,400 891 \$93 \$91 \$\$558,636 893 \$93 \$1,204,194 894 \$94 \$91 896 \$91 \$91 \$91 \$91 \$91 \$91 \$91 \$91 \$91 \$91						\$605,792
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\$4,215 560 \$560 \$\$266,126 \$\$550,172 \$85 \$\$607  \$414,335 612 \$20 \$24,298 \$145 \$145 \$145 \$145 \$145 \$145 \$145 \$145	235					\$321,712
\$60 \$266,126 \$555,172 \$585 \$550,172 \$585 \$550,172 \$448,5900 \$414,335 \$129,991 \$24,298 \$145 \$70,576 \$145 \$991 \$558,636 \$893 \$1,204,194 \$894 \$1,859,748 \$896 \$57,961 \$894dup \$50 \$44,003,562 \$489,089 \$1,204,194 \$4,003,562 \$126 \$489,089 \$1,289,09 \$1,289,09 \$1	240					\$0
\$565 \$585 \$485,900 \$607 \$414,335 612 \$2129,991 620 \$24,298 145 145 145dup \$51,204,194 \$94 \$94 \$1,859,748 896 896 891 \$918 \$94dup \$0,918 \$919 \$1,204,003,562 \$44,003,562 \$489,089 210 \$233 \$002 \$1,234,002 \$003 \$1,234,002 \$003 \$1,234,002 \$001 \$1,234,002 \$003 \$1,234,002 \$2,241 \$2,241 \$2,241 \$3,251	340					\$4,215
\$85   \$485,900   \$414,335   \$129,991   \$224,298   \$145   \$129,991   \$558,636   \$129,991   \$558,636   \$1,204,194   \$1,204,1	560					\$266,126
607 612 620 \$24,298 145 145 145 145 145 145 1891 891 891 894 894 894 896 894dup 918 894 919 18 \$4,308,873 919 \$1,204,194 \$4,4003,562 126 \$489,089 210 223 \$002 003 \$1,234,002 003 \$1,234,002 003 \$1,204,194 \$51,606 014 \$51,606 014 \$51,606 014 \$51,606 015 \$599,804 019 019 \$1,70,222 021 \$4,401 022 043	565					\$550,172
612	585					\$485,900
\$24,298 145 145 145dup \$91 \$91 \$\$558,636 893 \$91 \$94 \$94 \$94 \$94 \$94 \$94 \$94 \$918 \$91 \$918 \$91 \$919 \$1,393,562 \$126 \$489,089 \$210 \$233 \$002 \$33 \$002 \$31,234,002 \$03 \$116 \$014 \$101 \$206,233 \$015 \$014 \$16 \$24,419 \$173,151 \$4430 \$3599,804 \$11909,472	607					\$414,335
\$24,298 145 145 \$70,576 145dup \$91 \$91 \$93 893 \$94 \$94 \$94 \$94 \$994 \$91 \$91 \$91 \$91 \$91 \$91 \$91 \$91 \$91 \$91	612					\$129,991
145       \$70,576         145dup       \$0         891       \$558,636         893       \$1,204,194         894       \$1,859,748         896       \$57,961         894dup       \$0         918       \$4,308,873         919       \$4,003,562         126       \$489,089         210       \$1,589,187         232       \$0         233       \$0         002       \$1,234,002         003       \$16         010       \$206,234         012       \$51,606         014       \$65,223         015       \$429,981         016       \$2,419         017       \$599,804         019       \$1,70,21         021       \$4,401         022       \$0         040       \$1,73,151         043       \$1,099,472	620					
145dup       \$0         891       \$558,636         893       \$1,204,194         894       \$1,859,748         896       \$57,961         894dup       \$0         918       \$4,308,873         919       \$4,003,562         126       \$489,089         210       \$1,589,187         232       \$0         233       \$0         002       \$1,234,002         03       \$16         010       \$206,234         012       \$51,606         014       \$65,223         015       \$429,981         016       \$2,419         017       \$599,804         019       \$17,022         021       \$4,401         022       \$0         040       \$1,73,151         043       \$1,099,472						
891 893 894 894 896 894dup 918 919 126 126 233 002 003 002 003 \$1,234,002 003 014 010 016 016 017 017 017 019 017 022 021 043						
893 894 894 896 896 894dup 918 919 \$4,308,873 919 210 \$489,089 210 233 \$0 002 03 \$1,234,002 003 \$16 010 \$206,234 012 014 015 016 017 017 017 017 019 017 022 021 043						\$558,636
894 896 894dup 918 918 919 \$4,308,873 919 \$4,003,662 126 \$489,089 210 233 \$0 002 233 \$0 002 \$1,234,002 003 \$16 010 \$206,234 012 \$51,606 014 \$\$65,223 015 \$429,981 016 017 \$\$599,804 019 017 \$\$177,022 021 \$\$0 \$4401 022 \$\$0						. ,
896 894dup 918 918 919 \$4,308,873 919 \$4,003,562 \$489,089 210 \$32 232 \$0 002 003 \$1,234,002 003 \$16 010 \$206,234 012 \$551,606 014 \$\$65,223 015 \$429,981 016 \$\$2,419 017 \$\$599,804 019 021 \$\$1,7,022 021 \$\$0 \$\$0 \$\$1,73,151 043						
894dup       \$0         918       \$4,308,873         919       \$4,003,562         126       \$489,089         210       \$1,589,187         232       \$0         233       \$0         002       \$1,234,002         003       \$16         010       \$206,234         012       \$51,606         014       \$65,223         015       \$429,981         016       \$2,419         017       \$599,804         019       \$17,022         021       \$4,401         022       \$0         040       \$173,151         043       \$1,099,472						
918 \$4,308,873 \$4,003,562 \$4,003,562 \$489,089 \$1,589,187 \$232 \$0 \$02 \$1,234,002 \$16 \$10 \$206,234 \$15 \$65,223 \$15 \$429,981 \$16 \$22,419 \$17,022 \$021 \$4,401 \$22 \$040 \$173,151 \$043 \$173,151 \$043						
919 126 126 210 210 \$4,003,562 \$489,089 210 \$1,589,187 232 \$0 002 \$1,234,002 \$16 010 \$206,234 012 \$51,606 014 \$65,223 015 \$429,981 016 \$22,419 017 \$599,804 019 022 \$4,401 022 \$040 040 \$1173,151 043						* -
126       \$489,089         210       \$1,589,187         232       \$0         233       \$0         002       \$1,234,002         003       \$16         010       \$206,234         012       \$51,606         014       \$65,223         015       \$429,981         016       \$2,419         017       \$599,804         019       \$17,022         021       \$4,401         022       \$0         040       \$173,151         043       \$1,099,472						. , ,
210       \$1,589,187         232       \$0         233       \$0         002       \$1,234,002         003       \$16         010       \$206,234         012       \$51,606         014       \$65,223         015       \$429,981         016       \$2,419         017       \$599,804         019       \$17,022         021       \$4,401         022       \$0         040       \$173,151         043       \$1,099,472						
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003 \$16 010 \$206,234 012 \$51,606 014 \$65,223 015 \$429,981 016 \$2,419 017 \$599,804 019 \$17,022 021 \$4,401 022 \$0 040 \$173,151 043						4 -
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012 \$51,606 014 \$65,223 015 \$429,981 016 \$2,419 017 \$599,804 019 \$17,022 021 \$4,401 022 \$0 040 \$173,151 043						
014       \$65,223         015       \$429,981         016       \$2,419         017       \$599,804         019       \$17,022         021       \$4,401         022       \$0         040       \$173,151         043       \$1,099,472						·
015       \$429,981         016       \$2,419         017       \$599,804         019       \$17,022         021       \$4,401         022       \$0         040       \$173,151         043       \$1,099,472						
016       \$2,419         017       \$599,804         019       \$17,022         021       \$4,401         022       \$0         040       \$173,151         043       \$1,099,472						
017 \$599,804 019 \$17,022 021 \$4,401 022 \$0 040 \$173,151 043 \$1,099,472						
019 \$17,022 021 \$4,401 022 \$0 040 \$173,151 043 \$1,099,472						
021 \$4,401 022 \$0 040 \$173,151 043 \$1,099,472						
022 \$0 040 \$173,151 043 \$1,099,472						
040 \$173,151 043 \$1,099,472						
043 \$1,099,472						
U6U \$266,154						
	060					\$266,154

Package Page 15

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Humbers	Volumo	TOTAL	0	No Calc	Workingth Goots
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
066					\$10,461
067					\$47
070					\$50,633
073					\$712,948
083					\$10,765
084					\$18,391
087					\$1,759
088					\$0
089					\$95,421
090					\$10,995
091					\$71,432
092					\$105,760
093					\$49,178
094					\$5,006
095					\$3,375
096					\$3,602
097					\$91,117
098					\$48,225
099					\$72,481
109					\$778,200
112					\$1,972,160
117					\$7,412
122					\$72,340
124					\$758,174
125					\$0
127					\$548,729
128					\$4,066
129					\$356,210
140					\$2,514,164
141					\$31,423
142					\$513
143					\$18,405
144					\$1,381
145dup					\$0
146					\$64,735
150					\$236,784
168					\$144,734
169					\$210,967
170					\$181,165
175					\$3,628
178					\$109,797
179					\$12,942
208					\$130,814
209					\$7,540
211					\$38
212					\$472,907
213					\$601
225					\$1,486,508
229					\$3,239,656
230					\$1,135,709
234					\$477
271					\$357,413
272					\$96
273					\$139
274					\$0

Package Page 16 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers				, , , , , , , , , , , , , , , , , , , ,	_Workhour Costs
281					\$433,086
282					\$0
283	_				\$137,057
284	_				<b>\$0</b>
291	-				<b>\$0</b>
294	-				\$33,107
324	-				\$48,794
326	-				\$1,243
341	-				\$90,820
381	-				\$39,299
384 461	-				\$30,633 \$155,965
462	_				\$51,009
463	-				\$484,913
464	-				\$31,234
465	-				\$5,438
466	-				\$549,750
467	-				\$0
468	-				\$0
481					\$557,220
483					\$184,895
484	_				\$210
486	_				\$14,102
487	-				\$469
488	-				\$7,971
489	-				\$0
491	-				\$0
531	-				\$0
549 554	-				\$490,918 \$588,297
555	-				\$66,536
562	-				\$83,079
586					\$22,632
588	-				\$3,183
618	-				\$1,392,815
619	-				\$1,019,695
630					\$2,686
649					\$0
776					\$0
892					\$98,886
895					\$14,545
898					\$0
930					\$110,642
961	-				\$2,300
964					\$1,406
			0	No Calc	
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Package Page 17

AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Moved to Gain	0	0	7,871	No Calc	\$338,161
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0 05 470	7,871	No Calc	\$338,161
Non Impacted	0	65,472	4,609	14	\$197,883
All	0	65,472	12,480	5	\$536,043
Ail	U	00,472	12,480	5	<b>გეან,043</b>

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	1,197,369,206	3,198,385,392	599,656	5,334	\$25,015,645
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	1,197,369,206	3,198,385,392	599,656	5,334	\$25,015,645
Non Impacted	0	231,437	49,380	5	\$2,078,276
Gain Only	383,144,176	1,419,059,624	657,049	2,160	\$27,125,744
All	1,580,513,382	4,617,676,453	1,306,084	3,536	\$54,219,665

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos						
Totals	0	0	0	No Calc	\$						

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost						
892					(\$99,993)						
Totals					(\$99,993)						

<b>Combined Current Annual Workhour Cost:</b>	\$55,475,793
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$54,655,715

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$230,101

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$820,078

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

\$25,353,806	5,265	607,527	3,198,385,392	1,197,369,206	Impact to Gain
\$0	No Calc	0	0	0	Impact to Lose
\$25,353,806	5,265	607,527	3,198,385,392	1,197,369,206	Total Impact
\$2,276,159	5	53,989	296,909	0	Non-impacted
\$27,125,744	2,160	657,049	1,419,059,624	383,144,176	Gain Only
\$54,755,709	3,502	1,318,564	4,617,741,925	1,580,513,382	Tot Before Adj
\$0	No Calc	0	0	0	Lose Adj
-\$99,993	8,515	-2,383	-20,288,003	0	Gain Adj
\$54,655,715	3,493	1,316,182	4,597,453,922	1,580,513,382	All

	Comb Current	1,580,513,382	4,617,741,925	1,332,064	3,467	\$55,475,793
Cost	Proposed	1,580,513,382	4,597,453,922	1,316,182	3,493	\$54,655,715
Impact	Change	0	20,288,003	(15,882)		(\$820,078)
-	Change %	0.0%	0.4%	-1.2%		-1.5%

rev 04/02/2009

Package Page 21 AMP Workhour Costs - Proposed

#### **Other Workhour Move Analysis**

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA Gaining Facility: Indianapolis P&DC Date Range of Data: 07/01/10 to 06/30/11

# Current Other Craft Workhours cility Gaining Facility

		Losin	g Facility	
Current MODS	Percent Moved to	Reduction	Current Annual	Current Annual
Operation	Gaining	Due to EoS	Workhours	Workhour Cost (\$)
Number	(%)	(%)	Workilouis	Workhour Cost (φ)
		400.00/		¢0
515	0.0%	100.0%	_	\$0
550	0.0%	100.0%	_	\$224
616	0.0%	100.0%	_	\$84
745	7.7%	92.3% 17.6% 39.1%	_	\$142,838
747		17.6%		\$361,120
750	60.9%	39.1%		\$435,890
751		100.0%	_	\$81,072
753		100.0%		\$83,629

		(	Gainin	ng Facility				
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)			
1	515			-	\$2,774			
1	550			-	\$0			
1	616			-	\$52,538 \$803,644			
]	745 747			-	\$802,641 \$2,797,889			
i	750			-	\$4,693,913			
í	751			-	\$2,961,566			
1	753				\$1,206,565			
	571			-	\$87,435			
	581 614			-	\$662,123 \$154			
	617			-	\$32,843			
	624			-	\$33,137			
	634				\$560			
	666				\$52,851			
	673			-	\$735,578			
	676 680			-	\$18,950			
	749			-	\$13,276 \$126,256			
	752			-	\$222,034			
	754				\$222,034 \$806,931			
	764				\$259,795			
	766			-	\$7,010,796			

# Proposed Other Craft Workhours Losing Facility Gaining Facility

	Losing Fac	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
515		\$0 \$0 \$0 \$0 \$297,563
550		\$0
616 745 747		\$0
745		\$0
747		\$297,563
750		\$0
751 753		\$0 \$0
753		\$0
	•	

	Calling I a	Cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
515		\$2,774
550	-	\$0
616		\$52,538
745		\$813,598
747		\$2,797,889
750		\$4,946,881
751	•	\$2,961,566
753		\$1,206,565
571		\$87,435
581		\$662,123
614	+	\$154
617	-	\$32,843
624	+	\$33,137
		\$33,13 <i>1</i>
634		\$560
666		\$52,851
673	-	\$735,578
676		\$18,950
680	 	\$13,276
749		\$126,256
752		\$222,034
754		\$806,931
764		\$259,795
766		\$7,010,796

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		educing	23,907	\$1,104,857
Totals		creasing	0	\$0
Totals		Staying	0	\$0
	All Ope	erations	23,907	\$1,104,857

	Ops-Reducing		0	\$0
Totals	Ops-Inc	reasing	275 589	\$12 517 886
Totals	Ops-Staying		224,122	\$10,062,718
	All Ope	erations	499,711	\$22,580,604
	•		-	

Ops-Red	6,983	\$297,563
Ops-Inc	0	\$0
Ops-Inc Ops-Stay	0	\$0
AllOps	6,983	\$297,563

Ops-Red	0	\$0
Ops-Inc	281 068	\$12 781 811
Ops-Stay	224,122	\$10,062,718
AllOps	505,190	\$22,844,529

## Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)
671		100.0%		\$0
701		100.0%		\$194,918
933		100.0%		\$125,257
				,
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		(	Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	671				\$401,119
1	701				\$601,004
1	933			_	\$228,455
	342			_	\$116
	455			_	\$373,917
	477			-	\$67
	624			-	\$419
	679			-	\$967
	698				\$1,229,194
	699				\$221,693
	700 702				\$1,377,859
	758			-	\$3,301
	759				\$86,381 \$1,182,915
	922			-	\$1,162,913
	927			-	\$144,938
	951			-	\$1,299,561
	953			-	\$186,097
	333			-	\$100,031
		l			

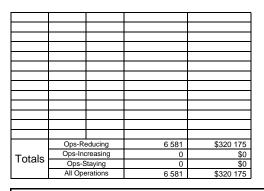
Proposed All Supervisory Workhours					khours
	Losing Facility				Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
671 701	_	\$0 \$0	,	671 701	
933		\$0		933	Ť
	-	**		342	Ť
				455	
				477	İ
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				927	
				951	
				953	
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Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
671 701		\$401,119 \$601,004		
933		\$228,455		
342		\$228,455 \$116		
455		\$373,917		
477		\$67		
624		\$419		
679		\$967		
698	•	\$1,229,194		
699	•	\$221,693		
700		\$1,377,859		
702		\$3,301		
758		\$86,381		
759		\$1,182,915		
922		\$145,872		
927		\$144,938		
951		\$1,299,561		
953		\$186,097		
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	Ops-Reducing		0	\$0
Totals	Ops-Increasing		21,792	\$1,230,578
iolais	Ops-S		127,141	\$6,253,297
	All Ope	rations	148 932	\$7 483 875

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$( \$(
AllOps	0	\$(

Ops-Red	0	\$0
Ops-Inc	21,792	\$1,230,578
Ops-Stay	127,141	\$6,253,297
AllOps	148 932	\$7 483 875

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losina	

lity	Gaining Facility
lity	Gaining

					l.					
Current					l	Current				
MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	100.0%			\$7 207	1	781				\$231 559
783	100.0%			\$3,524	1	783				\$235,079
						780				\$313
						789				\$21,848
	Ops-Re	educing	289	\$10 731			Ops-R	educing	0	\$0
Totala	Ops-Ind	creasing	0	\$0		Totala	Ops-Inc	creasing	14,945	\$466,637
Totals	Ops-S	Staying	0	\$0		Totals	Ops-S	Staying	577	\$22,161
	All Ope	erations	289	\$10 731			All Ope	erations	15 522	\$488 798

#### Proposed Workhours for LDCs Common to & Shared between Supv & Craft **Losing Facility Gaining Facility**

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$0
Ops-Red	0	\$0
Ops-Red	0	\$0
_	-	
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$236 681
783		\$238,702
780		\$313
789		\$21,848
Ops-Red	0	\$0
Ops-Inc	15,234	\$475,383
Ops-Stay	577	\$22,161
AllOps	15 811	\$497 544

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

#### **Losing Facility** Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 32 0 \$0 33 34 \$0 \$0 0 93 0 \$0 Su Tra

	Totals	U	\$0
Subset for			
rans-PVS	Ops 617, 679, 764 (31)	0	\$0
Tab	Ops 765, 766 (34)	0	\$0

Gaining Facility					
	Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
•		31		\$292,638	
		32		\$0	
		33		\$0	
		34		\$7,010,949	
		93		\$21 848	
		Totals	167,180	\$7,325,436	
Subset for					
Trans-PVS	Ops 617, 6	679, 764 (31)		\$292 638	
Tab	Ops 7	765, 766 (34)		\$7,010,796	

Transportation - PVS					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
31	0	\$0			
32	0	\$0			
33	0	\$0			
34	0	\$0			
93	0	\$0			
Totals	0	\$0			
679, 764 (31)	0	\$0			
765, 766 (34)	0	\$0			
	31 32 33 34 93 Totals	LDC Proposed Annual Workhours  31 0 32 0 33 0 34 0 93 0 Totals 0  679, 764 (31) 0			

Losing Facility

Gaining Facility						
	Transportation - PVS					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
31		\$292,638				
32		\$0				
33		\$0				
34		\$7,010,949				
93		\$21 848				
Totals	167,180	\$7,325,436				

Ops 617, 679, 764 (31) \$292 638 \$7,010,796 Ops 765, 766 (34)

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Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$516 962
	37		\$83,629
	38		\$361,120
	39		\$142 923
	93		\$3,524
	Totals	23,994	\$1,108,158

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$7 877 513
	37		\$2,013,496
	38		\$2,924,146
	39		\$902 152
	93		\$235,079
	Totals	307,841	\$13,952,386

Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$0			
37		\$0			
38		\$297,563			
39		\$0			
93		\$0			
Totals	6,983	\$297,563			

Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36	_	\$8 130 481			
37		\$2,013,496			
38		\$2,924,146			
39		\$913 109			
93		\$238,702			
Totals	313,415	\$14,219,934			

Supervisor Summary				
LDC Current Annual Workhour Cos (\$)				
	01		\$0	
	10		\$194,918	
	20		\$0	
	30		\$0	
	35		\$125,257	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$0	
	81		\$0	
	88		\$0	
	Totals	6,581	\$320,175	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$145,872	
	10		\$3,578,106	
	20		\$0	
	30		\$1,270,263	
	35		\$1,714,532	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$401,119	
	81		\$0	
	88		\$373,984	
	Totals	148,932	\$7,483,875	
			•	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01	0	\$0	
10	0	\$0	
20	0	\$0	
30	0	\$0	
35	0	\$0	
40	0	\$0	
50	0	\$0	
60	0	\$0	
70	0	\$0	
80	0	\$0	
81	0	\$0	
88	0	\$0	
Totals	0	\$0	

	Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$145,872		
10		\$3,578,106		
20		\$0		
30		\$1,270,263		
35		\$1,714,532		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$401,119		
81		\$0		
88		\$373,984		
Totals	148,932	\$7,483,875		

## Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	31,406	\$1,560,087	
Transportation Ops (note 2)	166,606 \$7,303,43		
Maintenance Ops (note 3)	331,836 \$15,060,		
Supervisory Ops	s 155,513 \$7,804,0		
Supv/Craft Joint Ops (note 4)	ote 4) 9,582		
Total	694,942 \$31,989,041		

Special Adjustments  Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments			С	hange	
- Com	oined -			90	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
31,399	\$1,559,864	(7)	0.0%	(\$224)	0.0%
166,606	\$7,303,434	0	0.0%	\$0	0.0%
320,397	\$14,517,496	(11,438)	-3.4%	(\$543,047)	-3.6%
148,932	\$7,483,875	(6,581)	-4.2%	(\$320,175)	-4.1%
9,582	\$258,842	0	0.0%	(\$2,084)	-0.8%
676,916	\$31,123,511	(18,026)	-2.6%	(\$865,530)	-2.7%

	Specia	al Adjustments a	nt Losing Site
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

LDC

		Sur	mmary by Fac	ility		
L	osing Facility S	ummary		G	aining Facility S	Summary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
efore	30,777	\$1,435,763		Before	664,165	\$30,553,278
After	6 983	\$297 563		After	669 933	\$30 825 949
Adj	0	\$0		Adj	0	\$0
terTot	6,983	\$297,563		AfterTot	669,933	\$30,825,949
nange	(23,795)	(\$1,138,200)		Change	5,768	\$272,671
6 Diff	-77.3%	-79 3%		% Diff	0 9%	0.9%
		_				

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Combined Summary			
Before 694,942 \$31,989,041			
After 676,916 \$31,123			
0	\$0		
676 916	\$31 123 511		
(18,026)	(\$865,530)		
% Diff -2 6% -2.7%			
	694,942 676,916 0 676 916 (18,026)		

Package Page 27

AMP Other Curr vs Prop

# **Staffing - Management**

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA		
Data Extraction Date: 11/11/11	Finance Number:	<u>17-4</u> 041

	Manag	gement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2
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	1	· .	4	•	(4)
Totals	5	4	4	0	(4)

Package Page 31

Gaining Facility:	Indianapolis P&DC			
Data Extraction Date:	11/11/11	Finance Number:	17-4038	

	Managei	ment Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	2	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	2	2	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	3	3	3	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR PVS OPERATIONS	EAS-19	1	1	1	0
	NETWORKS SPECIALIST	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	5	4	4	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	7	6	6	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	26	21	30	9
	SUPV MAINTENANCE OPERATIONS	EAS-17	10	6	6	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	0
	NETWORKS SPECIALIST	EAS-16	1	0	0	0
	SECRETARY (FLD)	EAS-12	1	1	1	0
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	Total		81	64	73	9
Retirement Eligibles:	24	,		Р	osition Loss:	(9)
Total PCES/EAS Position Loss:	(5)	(This number	r carried forwa	ard to the <i>E</i> .	xecutive Sumn	nary)

# **Staffing - Craft**

Last Saved: February 16, 2012

Losing Facility:	Bloomington N	ИРА		Fin	ance Number:	17-4041
Data E	extraction Date:	11/1	1/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	26	26	2	(24)
Function 4 - Clerk	0	0	1	1	0	(1)
Function 1 - Mail Handler	0	2	13	15	6	(9)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	2	40	42	8	(34)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	15	15	4	(11)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	0			
Total	0	2	55	57	12	(45)
Gaining Facility:	Indianapolis P	&DC		Fin	ance Number:	17-4038
Data E	extraction Date:	11/1	1/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	38	0	370	408	442	34
Function 1 - Mail Handler	32	11	257	300	297	(3)
Function 1 Sub-Total		11	627	708	739	31
Function 3A - Vehicle Service	6	0	79	85	85	0
Function 3B - Maintenance	3	0	166	169	172	3
Functions 67-69 - Lmtd/Rehab/WC		1	10	11	11	0
Other Functions	1	0	0	1	1	0
Total	80	12	882	974	1,008	34
Retirement Eligibles:	306					
Total Craft	Position Loss:	11	(This number carr	ied forward to the	Executive Summa	ary)
(13) Notes:						
						rev 11/05/2008

Package Page 34 AMP Staffing - Craft

## **Maintenance**

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA Gaining Facility: Indianapolis P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	516,962 \$	0 \$	(516,962)	LDC 36	Mail Processing Equipment	7,877,513	8,130,481 \$	252,968
LDC 37	Building Equipment \$	83,629 \$	0 \$	(83,629)	LDC 37	Building Equipment \$	2,013,496	2,013,496 \$	0
LDC 38	Building Services (Custodial Cleaning)	361,120 \$	297,563 \$	(63,557)	LDC 38	Building Services (Custodial Cleaning)	2,924,146	2,924,146 \$	0
LDC 39	Maintenance \$ Operations Support	142,923 \$	0 \$	(142,923)	LDC 39	Maintenance Operations Support	902,152	913,109 \$	10,957
LDC 93	Maintenance Training	3,524 \$	0 \$	(3,524)	LDC 93	Maintenance Training	235,079	238,702 \$	3,623
	Workhour Cost Subtotal \$	1,108,158 \$	297,563 \$	(810,595)		Workhour Cost Subtotal \$	13,952,386	14,219,934 \$	267,548
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	70,607	0 \$	(70,607)	Total	Maintenance Parts, Supplies & Facility Utilities	3,088,911	3,088,911 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	1,178,765	297,563 \$	(881,202)		Grand Total \$	17,041,297	17,308,845 \$	267,548

Annual Maintenance Savings: _	\$613,654	(This number carried forward to the Executive Summary)

rev 04/13/2009

## **Transportation - PVS**

Last Saved: February 16, 2012

Finance Number: _ Date Range of Data: _	07/01/10	to	06/30/11	Finance Number:			
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	
/S Owned Equipment	Ourient	Тторозса	Difference	PVS Owned Equipment	Ourient	TTOPOSCU	
Seven Ton Trucks	0	0	0	Seven Ton Trucks	5	5	
Eleven Ton Trucks	0	0	0	Eleven Ton Trucks	7	7	
Single Axle Tractors	0	0	0	Single Axle Tractors	14	14	
andem Axle Tractors	0	0	0	Tandem Axle Tractors	14	14	
Spotters	0	0	0	Spotters	5	5	
/S Transportation				PVS Transportation			
Total Number of Schedules	0	0	0	Total Number of Schedules	126	126	
Total Annual Mileage	0	0	0	Total Annual Mileage	1,553,991	1,553,991	
Total Mileage Costs			\$0	Total Mileage Costs	\$1,631,691	\$1,631,691	
/S Leases				PVS Leases			
Total Vehicles Leased	0	0	0	Total Vehicles Leased	0	0	
Total Lease Costs			\$0	Total Lease Costs			
/S Workhour Costs				PVS Workhour Costs			
_DC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$292,638	\$292,638	
_DC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$7,010,796	\$7,010,796	
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$7,303,434	\$7,303,434	
PVS Transportation Sa	•		\$0 sportation Sav	PVS Transportation Sa \$0 <<== (This number is summed with To Executive Summary as Transportation	otal from 'Trans-		for
(7) Notes:				Exceditive duriniary as Transportation	Gavings )		

Package Page 34 AMP Transportation - PVS

## **Transportation - HCR**

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA	Gaining Facility: Indiana	polis P&DC	
Type of Distribution to Consolidate: Destinating	CET for cancellations:	CET for OGP:	<u>_</u>
Date of HCR Data File:		CT for Outbound Dock:	

Date of HCR Data File:

				CT for Outh	oound Dock:		<u>-</u>
	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
	450U0A	447,677	\$803,966	\$1.80	-		
	45213A	3,645,700	\$6,324,993	\$1.73	-		
1	46012A	1,204,433	\$2,552,850	\$2.12	_		
	46015	1,512,403		\$2.23	-		
l	46019A	150,464	\$323,051	\$2.15	-		
l	46020A	196,033		\$2.05	-		
l	46023A	198,196	\$363,740	\$1.84	-		
l	46032A	353,248	\$929,061	\$2.63	-		
l	46033A	399,473	\$984,214	\$2.46	-		
l	46038A 46041A	218,287 262,880	\$540,197 \$497,257	\$2.47 \$1.89	-		
l	46041A 46042A	37,884	\$87,683	\$1.09	-		
l	46042A 46044A	51,461	\$121,438	\$2.36	-		
l	46046A	81,162	\$144,135	\$1.78	-		
l	46053A	1,004,112	\$1,988,824	\$1.98	-		
ı	46090A		\$2,007,278	\$2.09	-		
ı	460DKA	524,615		\$1.80	-		
t	460M0A	103,105		\$2.30	-		
ı	460M2A	74,250		\$3.58	-		
1	460M3A	844,022	\$1,441,529	\$1.71			
1	460M4A	6,250	\$18,833	\$3.01			
1	460M8A	54,555		\$2.90			
1	460N4A	278,339	\$688,189	\$2.47			
	469L5A		\$1,793,103	\$2.12			
1	470004	4.40,040	<b>CO 10 COO</b>	Φ4 CO			

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'	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
47433A	354,280	\$790,560	\$2.23		Cost	Wille	Nullibers	willeage	Cost	INITE	Willeage	CUSI	IVIIIC
47433A 47434A	12,002	\$21,360	\$2.23 \$1.78					1					
47490A	188,358	\$316,274	\$1.68										
474BAA	50,098	\$202,894	\$4.05					1					
4/4DAA	50,096	φ202,09 <del>4</del>	\$4.05										
								1					
								1					
								<del>                                     </del>					
						<u> </u>							
						<u> </u>	450U0A	447,677	\$803,966	\$1.80		<u> </u>	<u> </u>
							45213A		\$6,324,993	\$1.73			
							46012A	3,043,700	\$2,552,850	\$1.73 \$2.12			
							46015		\$3,372,762	\$2.12			
							46019A	150,464		\$2.23 \$2.15			
							46020A	196,033		\$2.15			
							46023A	198,033		\$2.05 \$1.84			
							46032A	353,248		\$2.63			
							46032A 46033A	399,473		\$2.63 \$2.46			
							46038A	218,287	\$540,197	\$2.47			
							46041A	262,880		\$1.89			
							46042A	37,884		\$2.31			
							46044A	51,461		\$2.36			
							46046A	81,162		\$1.78			
							46053A		\$1,988,824	\$1.98 \$2.09			
							46090A		\$2,007,278				
							460DKA	524,615		\$1.80			
							460M0A	103,105		\$2.30			
							460M2A	74,250		\$3.58			
							460M3A		\$1,441,529	\$1.71			
							460M4A	6,250		\$3.01			
							460M8A	54,555		\$2.90			
							460N4A	278,339		\$2.47			
							469L5A		\$1,793,103	\$2.12			
							47230A	146,019	\$246,628	\$1.69			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Numbers	Willeage	COSt	Wille	Willeage	COSt	Wille	47318A	225,270		\$2.17		COSt	Wille
							48814A	332,465	\$497,449	\$1.50			
							40014A	332,403	Ψ <del>491,449</del>	φ1.50			
							50000A	244 000	<b>*</b> 050 005	<b>CO 44</b>	-		
							530Q2A	311,803	\$656,625	\$2.11	-		
							541EQA	23,446	\$62,521	\$2.67	_		
							60713A	413,747	\$719,636	\$1.74			
							607L1A	947,418	\$1,571,404	\$1.66			
							60819A	257,309	\$470,818	\$1.83			
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													·

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	21,728	0	0	0	21,728

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	230,610	0	0	0	230,610

HCR Annual Savings (Losing Facility): \$62,654

HCR Annual Savings (Gaining Facility): \$10,208

Total HCR Transportation Savings: \$72,861

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings* )

rev 11/05/2008

## **Distribution Changes**

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA
Type of Distribution to Consolidate

Destinating

		each DMM labeling the left of the list.	list affected by	placing		to DMM L009 DMM label ch			needed	, indicate					
(1)				(2		ing List L005			Prefix G	roups - S	CF Sorta	tion			
		DMM L001	DMM L0	11	From	:									
	Х	DMM L002	DMM L2	01	Action Code*	Column A - 3-E	igit ZIP Cod	e Prefix Gr	oup	Column B	Label to				
		DMM L003	DMM L6	01											
		DMM L004	DMM L6	02											
	Х	DMM L005	DMM L6	03	To:	:									
		DMM L006	DMM L6	MM L604 Action Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to											
		 DMM L007	DMM L6	05											
		DMM L008	DMM L6	06											
		DMM L009	X DMM L6	07	*Action Codes: A=add D=delete CF-change from CT=change to										
		DMM L010	DMM L8	01	Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.										
(3)	DMM Lal	beling List L201 - Pe	riodicals Origi	n Split											
	Action	Only was A. Frater 71D On	d 0-1	D 0 Dinit 710 Ondo	\							0-1	1 -1 -14-		
	Code*	Column A - Entry ZIP Co	des Column	B - 3-Digit ZIP Code D	Destinations							Column C -	- Label to		
												Column C -	- Label to		
	Action Code*	Column A - Entry ZIP Co	des Column	B - 3-Digit ZIP Code D	Destinations							Column C -	- Label to		
	Action Code*	Column A - Entry ZIP Co	des Column	B - 3-Digit ZIP Code D	Destinations							Column C -	- Label to		
	Action Code*	Column A - Entry ZIP Co	ides Column	B - 3-Digit ZIP Code D	Nectinations							Column C -	. I abel to		
	Code	Column A - Emily Zir Go	des Column	B - 3-Digit Zii Code L	resurrations							Column	Laberto		
	*Action Cod	es: A=add D=delete CF-cha	ange from CT=chan	ge to											
(4)	Drop Sh	ipments for Destinat			ointment Su										
	Month	Losing/Gaining	g NASS Code		Name	Total Schd Appts		%	Count	Arrival %	Count	en %	Count	sed %	Unschd
	OCT	Losing Facilit	ty 474	Bloomi	ngton	21	0	0.00%	0	0.00%	0	0.00%	21	100.00% 95.45%	1
	NOV	Losing Facilit	ty 474	Bloomi	ngton	22	73	4.55%	129	0.00%	0	0.00%	21 229		3 57
	OCT	Gaining Facili	ity 460	Indianapol	is P&DC	302	80	24.17%	129	42.72% 40.24%	0	0.00%		75.83% 76.33%	57 22
	NOV	Gaining Facili	ity 460	Indianapol	is P&DC	338	00	∠۵.0/%	130	40.24%	0	0.00%	258	10.33%	22
(5)	Notes														

Package Page 38 AMP Distr bution Changes

rev 5/14/2009

## **MPE Inventory**

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA	Gaining Facility: Indianapolis P&DC

Data Extraction Date: 11/11/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	2	0	(2)
DBCS	4	0	(4)
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	6	8	2		
AFCS200	0	0	0		
AFSM - ALL	4	6	1		
APPS	2	2	0		
CIOSS	4	4	0		
CSBCS	0	0	0		
DBCS	33	29	(4)		
DBCS-OSS	0	0	0		
DIOSS	4	10	6		
FSS	1	1	0		
SPBS	0	0	0		
UFSM	0	0	0		
FC / MICRO MARK	0	0	0		
ROBOT GANTRY	0	0	0		
HSTS / HSUS	0	0	0		
LCTS / LCUS	3	3	(3)		
LIPS	0	0	0		
MPBCS-OSS	0	0	0		
TABBER	0	0	0		
PIV	0	0	0		
LCREM	1	1	0	0	

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Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		

Package Page 39 AMP MPE Inventory

#### **Customer Service Issues**

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA	
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5-Digit ZIP Code: 47404

Data Extraction Date: 10/05/11

#### 1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 474	3-Digit ZIP Cod	de:	3-Digit ZIP Co	de:	3-Digit ZIP Code:		
Current		Curi	rent	Cur	rent	Current		
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
73	145							
118	21							
1	1							
192	167	0	0	0	0	0	0	

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?
- 0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Qtr 3_FY 11	91.7%
Qtr 2_FY 11	87.0%
Qtr 1_FY 11	89.5%
Qtr 4_FY 10	93.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

1				
	Current		Proposed	
	Start	End	Start	End
Monday	9:00	4:00	9:00	4:00
Tuesday	9:00	4:00	9:00	4:00
Wednesday	9:00	4:00	9:00	4:00
Thursday	9:00	4:00	9:00	4:00
Friday	9:00	4:00	9:00	4:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

Y	es

8. Notes: Local postmarks will be available in accordance with Postal Operations Manual Section 443.31

Gaining Facility: Indianapolis P&DC

9. What postmark will be printed on collection mail?

Line 1 Indianapolis, IN 462

Line 2 Current Date / AM or PM / Mach Info

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## **Space Evaluation and Other Costs**

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA

Space E	valuation
Street Áddress:	Bloomington MPA 4738 W. Vernal Pike Bloomington, IN 47404
Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	
Current Square Footage  Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	52,765 19954
Planned use for acquired space from approved AMP Space could potentially be used to bring in surrounding carr	rier units.
Facility Costs  Enter any projected one-time facility costs:	\$0 (This number shown below under One-Time Costs section.
Savings Information  Space Savings (\$):	
Notes	
One-Tir	ne Costs
Employee Relocation Costs:	<u>\$0</u>
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$0
Facility Costs: (from above)	\$0
Total One-Time Costs:	\$0 (This number carried forward to Executive Summary)

#### **Remote Encoding Center Cost per 1000**

 Losing Facility:
 Bloomington MPA
 Gaining Facility:
 Indianapolis P&DC

**YTD Range of Report:** 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/A	N/A
Flats	N/A	N/A
PARS COA	N/A	N/A
PARS Redirects	N/A	N/A
APPS	N/A	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$32.09
Flats	Wichita	\$32.66
PARS COA	Wichita	\$173.05
PARS Redirects	Wichita	\$36.86
APPS	Wichita	\$31.38

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