AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Destinating	MODS/BPI Office
Facility Name & Type:	Dayton P&D F	
Street Address:	1111 E 5th St	
City:	Dayton	
State:	ОН	
5D Facility ZIP Code:	45401	
District:	Cincinnati	
Area:	Eastern	
Finance Number:	382094	
Current 3D ZIP Code(s):	453-455	
Miles to Gaining Facility:	77	
EXFC office:	Yes	
Plant Manager:	Christine Goughler	
Senior Plant Manager:	Troy Seanor	
District Manager:	Chu Falling Star	
Facility Type after AMP:	Post Office	

Gaining Facility Information 2

Facility Name & Type:	Columbus OH P&D C
Street Address:	2323 Citygate Dr
City:	Columbus
State:	ОН
5D Facility ZIP Code:	43218
District:	Cincinnati
Area:	Eastern
Finance Number:	381793
Current 3D ZIP Code(s):	430 - 433, 437, 438
EXFC office:	Yes
Plant Manager:	Chris Smith
Senior Plant Manager:	Chris Smith
District Manager:	Chu Falling Star

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010 : Jun	-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	•	New up Costs Update	June 16, 2011

Date & Time this workbook was last saved:

2/13/2012 13:07

4. Other Information	ion
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Area Vice President: Jordan M. Small Vice President, Network Operations: David E. Williams Area AMP Coordinator: Bob Roseberry HQ AMP Coordinator: Gary T Curran

rev 09/21/2011

Approval Signatures

Losing Facility Name and Type:	Dayton P&D F
Street Address:	
City:	Dayton
State:	OH
Facility ZIP Code:	45401
Finance Number:	382094
Current 3D ZIP Code(s):	453-455
Type of Distribution to Consolidate:	Destinating
Gaining Facility Name and Type:	Columbus OH P&D C
Street Address:	2323 Citygate Dr
City:	Columbus
State:	OH
Facility ZIP Code:	43218
Finance Number:	381793
Current 3D ZIP Code(s):	430 - 433, 437, 438

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:		
Postmaster or Plant Manager:	10 1 11 10	
Christine Goughler	Chartine Starahlas	1/17/12
Printed Name	Signature	Date
Senior Plant Manager:		Interior
Troy Seanor	Mr. In	1/13/14
Printed Name	Signature	Date
District Manager:	$\alpha/\beta r$	1/3/-212
Chu Falling Star		/1/2012
Printed Name	Signature	Date
GAINING FACILITY:		
Plant Manager:	MAGI	
Chris Smith	(his A with	1/13/12
Printed Name	Signature	Date
Senior Plant Manager:		1/12/12
Troy Seanor	- Cgr	1/15/12
Printed Name	Signature	Date
District Manager:	AMA	1/12/2 12
Chu Falling Star Printed Name		17/2012
	Signature	Daté
AREA OFFICE:		,
Area Vice President:		
Jordan M. Small	m	2/3/12
Printed Name	Signature	Date
	· \	
Implementation Date:		
HEADQUARTERS:	_/ _	
	Approved: Disapproved:	
Vice President, Network Operations:	1	1 ~ 1
David E. Williams	VID	2/8/12
Printed Name	Signature	Date
Comments:		
		rev 12/31/2008

AMP Approval Signatures

Executive Summary

Last Saved: February 13, 2012

Losing Facility Name and Type: Dayton P&D F Street Address: 1111 E 5th St City, State: Dayton , OH Current 3D ZIP Code(s): 453-455 Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 77

Gaining Facility Name and Type: Columbus OH P&D C Current 3D ZIP Code(s): 430 - 433, 437, 438

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$202,279	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) $=$	\$485,326	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$2,039,025	from Other Curr vs Prop
Transportation Savings $=$	\$3,659,646	from Transportation (HCR and PVS)
Maintenance Savings =	\$1,567,487	from Maintenance
Space Savings ₌ _	\$0	from Space Evaluation and Other Costs
Total Annual Savings ₌	\$7,953,763	
-		
Total One-Time Costs =	\$403,719	from Space Evaluation and Other Costs
Total First Year Savings ₌ =	\$7,550,044	
Staffing Positions		
Craft Position Loss =	145	from Staffing - Craft
PCES/EAS Position Loss =	19	from Staffing - PCES/EAS
<u>Volume</u>		
Total FHP to be Transferred (Average Daily Volume) $=$	1,661,240	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	6,009,099	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	249,409	(= Total TPH / Operating Days)

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 13, 2012

Losing Facility Name and Type: Dayton P&D F Current 3D ZIP Code(s): 453-455 Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Columbus OH P&D C Current 3D ZIP Code(s): 430 - 433, 437, 438

The Cincinnati District with assist from the Eastern Area has completed this brief summary of the Dayton Ohio AMP into Columbus Ohio study, which was conducted to determine if the Postal Service could increase efficiency by consolidating Dayton Ohio's destinating mail processing operations currently being performed at the Dayton Ohio P&DC into the Columbus Ohio P&DC.

The Dayton Ohio Post Office is a facility with approximately 262,472 square feet of space contained in a building owned by the USPS. The AMP study proposes to process the destinating mail for Dayton Ohio (approximately 1,881,891,799 pieces) at the Columbus Ohio P&DC. The Columbus Ohio P&DC is approximately 77 miles (1 hour 45 minutes) from the Dayton Ohio P&DC.

FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings: \$7,953,763

Total First Year Savings: \$7,550,044

CUSTOMER & SERVICE IMPACTS

If implemented, the consolidation will involve a shift of approximately 1,881,891,799 mail pieces.

The Proposal calls for no change to the AADC or ADC sortation list.

Collection box times will remain as they currently are posted.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

Function 4 – Function 7 (Retail / BMEU) are not included in this AMP Study. Workhours for these Functions are associated with the following Finance Numbers (Retail) 38-2093 and (BMEU) 38-2093 and will remain intact.

BMEU in Dayton Ohio will remain at their original location at the Dayton Ohio P&DC. The Retail for Dayton Ohio Post Office would not be affected.

Space

Dayton Ohio – The facility will be used to house some Carrier Units. Any remaining floor space will be examined by Eastern Area FSO to determine the disposition.

CFS and PARS

At this point in time Dayton Ohio sends their PARS and CFS Mail to Columbus Ohio for processing. If approved there would be no change to the PARS and CFS process.

Staffing Impacts:

This Destinating Mail AMP study is being completed in conjunction with an Originating Mail AMP Study to move the Dayton Ohio Processing to Columbus Ohio. Additional staffing will be necessary to complete the work in Columbus.

The additional staffing requested for Columbus Ohio P&DC is: 141 Clerks 88 Mailhandlers

The Additional EAS Employees for Columbus Ohio: 1 MDO 10 SDO 3 SMO

The Postal Service ensures that its standard practices comply with the Worked Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

	Mail Pro	cessing Management	to Craft Ratio	
	C	Current	Pr	oposed
Management to Craft 2 Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft 1 (1:22 target)
Losing	1:24	1 : 20	Not Applic	Not Applic
Gaining	1 : 27	1 : 24	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Management and Craft	t Staffing Impacts
Losing Site	Gaining Site

		Losing Site		1	Gaining Site		
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	Net Diff
Craft 1	307	18	(289)	935	1,164	229	(60)
Management	15	-	(15)	41	52	11	(4)

¹ Craft = FTR+PTR+PTF+Casuals

TRANSPORTATION

Incoming:

All Incoming Mail for Dayton Ohio will be processed in Columbus Ohio (AMP Study).

Destinating:

All Destinating Mail for Dayton Ohio will be processed in Columbus Ohio.

Mail will be transported back to the Dayton Ohio Plant to be dispatched to downstream offices.

Express Mail:

Express Mail will continue to be processed in Dayton Ohio.

Priority Mail:

The Priority mail will continue to be processed in the Cincinnati NDC.

DAR / EXPANSION OR RENOVATION

There will be no DAR / Expansion or Renovation costs associated with this Consolidation package for the Columbus Ohio P&DC.

The Accusort Tray Management system will have to be upgraded to handle the additional mail volume. The current Data Base will not handle the increased workload. Software and Hardware modifications will have to be made to the system. The total cost of the TMS improvements has not been determined at this time.

EQUIPMENT RELOCATION

Mail processing equipment will be moved to Columbus Ohio. The cost of the equipment moves is contained in the Cincinnati Ohio AMP Package. There is no cost in this Package for Equipment relocation.

Function 4

Function 7 (Retail / BMEU) are not included in this AMP study. Work hours for these functions are associated with the following finance numbers (Retail) 38-2093 and (BMEU) 38-2093 and will remain intact.

SUMMARY

The proposed AMP has the potential to save approximately \$ 7,953,763 annually by increasing mail processing efficiency. Transportation has been assessed and costs will be incurred to ensure service commitments and processing capabilities. Operational clearance times and effectiveness will be improved and/or maintained with the shift in all operations and volumes to the Columbus Ohio P&DC. The study will enable the Cincinnati District to consolidate resources and better manage costs and functions for efficient mail processing.

24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Dayton P&D F Current 3D ZIP Code(s): 453-455 Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Columbus OH P&D C Current 3D ZIP Code(s): 430 - 433, 437, 438

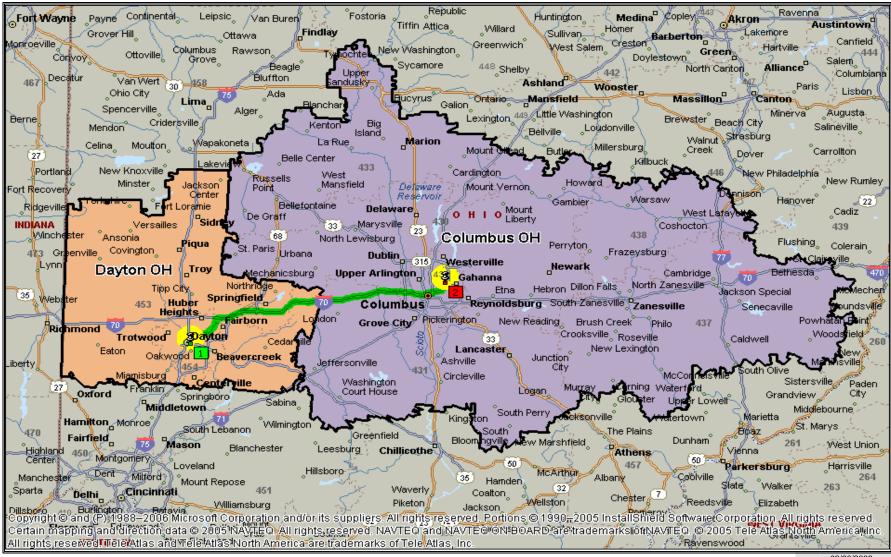
				-	-		-		-		
	<u> </u>	24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Begiming Day			Facility	Cancelled by 2000 Data Source = EDM MCRS	OGP Cleared by 2300 Data Source = EDW EOR	CGS Cleared by 2400 Data Source = EDW EOR	MVP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDM MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDWT MES
10.0	0.4 T	%		70.00/	00.00/		100.000	0.5	00.00/	100.00/	00.00/
16-Apr 23-Apr			DAYTON P&DF DAYTON P&DF	72.6% 62.4%	99.8% 98.4%		100.0% 100.0%	0.5 0.5	86.0% 85.9%	100.0% 99.9%	88.0% 93.0%
30-Apr			DAYTON P&DF	68.7%	98.4%		100.0%	0.8	77.7%	98.8%	86.7%
7-May			DAYTON P&DF	71.3%	99.6%		99.7%	0.7	91.0%	99.8%	88.4%
14-May	SAT		DAYTON P&DF	73.3%	99.4%		100.0%	0.5	85.5%	99.7%	92.8%
21-May			DAYTON P&DF	71.8%	98.3%		100.0%	0.5	82.1%	99.9%	95.5%
28-May			DAYTON P&DF	71.2%	98.1%		90.9%	0.9	74.5%	99.7%	90.8%
4-Jun			DAYTON P&DF	68.4%	98.6%		97.0%	1.1	85.0%	99.4%	85.6%
			DAYTON P&DF DAYTON P&DF	<u>66.7%</u> 71.2%	98.3% 97.4%		100.0% 99.8%	0.8 0.9	82.0% 72.9%	100.0% 99.6%	91.9% 97.2%
25-Jun			DAYTON P&DF	72.6%	96.5%		96.9%	0.9	76.4%	99.9%	99.1%
2-Jul			DAYTON P&DF	72.2%	98.5%		89.8%	0.5	61.5%	99.7%	95.3%
9-Jul			DAYTON P&DF	67.1%	96.0%		98.3%	0.5	69.6%	99.2%	79.8%
16-Jul			DAYTON P&DF	70.8%	98.5%		97.9%	0.7	59.2%	99.8%	93.8%
23-Jul			DAYTON P&DF	70.1%	98.5%		93.3%	0.4	71.9%	99.5%	92.2%
30-Jul			DAYTON P&DF	70.1%	98.9%		100.0%	0.5	79.5%	99.7%	95.3%
6-Aug			DAYTON P&DF	71.8%	97.3%		97.2%	0.7	76.6%	100.0%	91.5%
13-Aug			DAYTON P&DF DAYTON P&DF	74.2%	98.6%		97.3%	0.6 0.4	67.1% 67.4%	99.9%	94.7%
20-Aug 27-Aug			DAYTON P&DF	78.3% 92.2%	99.5% 97.7%		95.5% 100.0%	0.4	81.2%	100.0% 99.8%	96.9% 85.6%
3-Sep			DAYTON P&DF	67.7%	96.6%		96.6%	0.3	67.4%	98.8%	75.1%
				•			00.070				
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trenck Begiming Day			4 Hour Indicator Report	Carnellet by 2000 8 Data Source = EDWINDRS %	OGP Cleared by 2300 Data Source = EDW ECR	OCSS Cleared by 2400 Data Source = ED/V ECR			Mail Assigned Commercial / L FedEx By 0230 Data Source = EDW SASS %	-	
	SAT	%	Facility	Cancelled by 2000 Data Source = EDWINCRS	OCP Cleared by 2300 Data Source = EDW ECR	OCS Cleared by 2400 Data Source = EDW ECR	MMP Cleared by 2400 Data Source = EDW ECR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 D Data Source = EDW ECR	Trips Ch-Time 0400 - 0300 Data Source = EDW TIMES 66
		% 4/16					100%	Millions	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	100%	86.9%
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16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT	× 4/16 4/23 4/30 5/7	COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC	Carnelled by 2000 Carnelled by 2000 Bdta Source = EDWIMCRS %6.89 %8.60 %80 %80 %80 %80 %80 %80 %80 %80 %80 %8	OGP Cleared by 2300 0GP Cleared by 2300 %2, 1, 1, 16 %0, 28 %0, 2	OCS Cleared by 2400 CS Cleared by 2400 S Cleared by 2400 Data Source = EDV ECR % 6 % 7 %	100% MMD Cleared by 2400 Data Source = EDM ECK 96,9% 97.1% 97.0%	Millions 0012 Secure 2400 MW Conce = EDW WCB 0.4 0.4 0.4 0.4 0.4	Nail Assigned Commercial / FedEx By 0230 %6.62 RedEx By 0230 %6.83 Source = EDWSASS	000% 000% 000% 000% 00% 00% 00% 00% 00%	Trips Or-Time 0400 - 0800 Data Source = EDW TIMES 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0
16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT	× 4/16 4/23 4/30 5/7 5/14	COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC	Carroalied by 2000 Carroalied by 2000 Data Source = EDWIMCRS 68.2% 63.8% 70.5% 73.2%	Data Source = EDV ECR %6.16 %7.16 %7.16 %6.16 %	OCS Cleared by 2400 CCS CC	%001 WP-Qeared py 2400 Pata Sonce = ED/X EQ& %9,90 97.1% 96.9% 97.0% 97.0% 97.0%	Millions When Adure On Hand at 240 MMP Volume	Mail Assigned Commercial / FadEx By 0230 8,8,8 8,8 8,8 8,8 8,8 8,8 8,8 8,8 8,8	100% 000 ADD Start Pass Cleared by 000 ADD Start Pass Dec Start Sources = EDW ECK 99.6% 98.9% 99.9% 100.0%	Trips Or-Time 0400 - 0300 Trips Or-Time 0400 - 0300 80 80 80 80 80 80 80 80 80 80 80 80 8
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16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	× 4/16 4/23 4/30 5/14 5/21 5/28 6/4 6/11 6/18	COLUMBUS P&DC COLUMBUS P&DC	Carceled by 2000 Carceled by 2000 Carcel	Data Source = EDV ECR 94.6% 94.7% 94.7% 94.7% 94.8% 97.9% 94.8% 97.9% 91.4% 91.4% 91.4% 97.2%	00727 90777 90777 90777 90777 90777 907777 907777 907777 9077777 907777777777	100% 0005 200 2000 2000 2000 2000 200000 2000 2000 2000 200000000	Millions 004 0.4 0.4 0.4 0.4 0.4 0.4 0.4	Mail Assigned Commercial / FedEx By 0230 Bata Source = EDW SASS 88.3% 81.3% 88.2% 88.3% 81.3% 88.2% 88.2% 88.2% 88.2% 88.2% 88.2% 88.2%	100% 000 X03 MGB = 80	86.9% 86.9% Tube 0000 - 0000 - 0000 - 0000 14 200 - 0000 - 0000 - 0000 55.6% 66.0% 67.6% 68.7% 59.0% 62.7% 59.0% 62.7% 72.4% 67.2%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	× 4/16 4/23 5/7 5/14 5/28 6/4 6/11 6/18 6/25	COLUMBUS P&DC COLUMBUS P&DC	Carroaled by 2000 Carroaled by	Data Sonce = ED/VECK 94.6% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.4% 97.4% 97.4% 97.4%	Data Sonce = EDV ECR 0CS Cleared by 2400 0CS Cleared by 24000 0CS Cleared by 2400 0CS Cleared by 24000 0CS	%001 %001 %001 %000 %000 %000 %000 %000	Millions Willions 340 Multiple Compared at 240 Multiple Compared at	Mail Assigned Commercial / FacEx By 0230 Bata Source= EDW SASS 88.3% 81.3% 88.3% 81.3% 88.3% 81.3% 84.4% 84.8% 84.8%	100% 2003 ADB MCB = 2000 Star 2003 ADB MCB = 2000 Star 2000 Star 2	86.9% 86.9% Tuips 0400 - 0000 - 0000 - 0000 - 0000 555.6% 66.0% 67.6% 68.7% 55.0% 63.8% 59.0% 63.8%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	× 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	COLUMBUS P&DC COLUMBUS P&DC	Carnelled by 2000 Carnelled by	94.6% 94.6% 94.7% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.4% 91.4% 91.4% 92.4%	082.4% 995.5% 92.4% 92.4% 92.4% 99.3% 97.2% 99.3% 90.3	100% 100% 000 900 900 900 900 900 900 900 900	Millions 004 0.4 0.4 0.4 0.4 0.4 0.4 0.4	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 88.8% 87.6% 88.8% 87.6% 88.8% 87.6% 88.8% 87.8% 88.8% 87.8% 88.2% 88.8% 87.8% 88.2% 86.2% 86.2% 86.2% 86.2% 86.2% 87.5	100% 0000000000000000000000000000000000	86.9% 0080 - 0010 aulit-00 sdift 55.6% 66.0% 67.6% 68.7% 59.0% 62.7% 72.4% 63.8% 67.2% 65.9%
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	× 4/16 4/23 4/30 5/71 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	COLUMBUS P&DC COLUMBUS P&DC	Carcelled by 2000 Carcelled by	Data Source = EDVECR 03P 160 04P 160 05P 160 0	0075.5% 95.5% 92.4% 92.4% 92.4% 82.4% 99.3% 97.2% 94.8% 81.8% 94.8% 95.9% 96.9% 91.9% 89.3% 95.9% 96.9% 91.9% 80.3% 94.6%	100% 0005 0005 0005 0005 0005 0005 0005	Millions 0077 Exputed amongo and a constraint of the second amongo amon	Mail Assigned Commercial / FedEx By 0230 %8.68 %8.68 %8.78 %8.78 %8.78 %8.78 %8.78 %8.78 %8.78 %8.78 %8.78 %8.78 %8.78 %8.78 %8.78 %7.706 %7.7	100% 000 A00 A00	86.9% 86.9% COSTINUES COST
16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	× 4/16 4/23 4/30 5/71 5/14 5/21 5/28 6/11 6/11 6/18 6/25 7/2 7/2 7/2 7/2 7/16	COLUMBUS P&DC COLUMBUS P&DC	Carrelled by 2000 Carrelled by	94.6% 94.7% 97.3%	Data Source = EDVECR OCS Cleared by 2400 OCS Cleared by 24000 OCS Cleared by 2400 OCS Cleared by 24000 OCS	100% 000 000 000 000 000 000 000 000 00 0	Millions 004 004 004 004 004 004 004 00	Mail Visit Visit <th< td=""><td>100% 2003 ACDE = 2000 Stand 2004 ACDE = 2000</td><td>86.9% 86.9% USB 2000 - 0000 - 0000 - 0000 - 0000 USB 200-000 - 0000 - 0000 USB 200-000 - 0000 - 0000 55.6% 66.0% 67.6% 66.0% 67.6% 69.7% 69.0% 69.7% 69.0% 69.7% 69.0% 6</td></th<>	100% 2003 ACDE = 2000 Stand 2004 ACDE = 2000	86.9% 86.9% USB 2000 - 0000 - 0000 - 0000 - 0000 USB 200-000 - 0000 - 0000 USB 200-000 - 0000 - 0000 55.6% 66.0% 67.6% 66.0% 67.6% 69.7% 69.0% 69.7% 69.0% 69.7% 69.0% 6
16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	× 4/16 4/23 4/30 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	COLUMBUS P&DC COLUMBUS P&DC	Carcelled by 2000 Carcelled by	Data Sources = EDVECR Data Sources = EDVECR	OR CONTROL CON	100% 0005 2005 2005 2005 2005 2005 2005 2	Millions 004 0.4 0.4 0.4 0.4 0.4 0.3 0.3 0.3 0.3 0.3 0.4 0.4 0.4 0.3 0.3 0.3 0.4 0.4 0.4 0.3 0.3 0.4 0.4 0.4 0.3 0.3 0.4 0.4 0.3 0.3 0.4 0.4 0.4 0.3 0.3 0.4 0.4 0.4 0.4 0.4 0.4 0.4 0.4	Mail Assigned Commercial / FedEx By 0230 Basigned Commercial / Fed	100% 200 ADD 200 ADD 2	86.9% 86.9% SINCLANCE 86.9% 800-0000 state 8000-0000 state 80000 state 800000 state 80000 state 800000 state 80000 state 800
16-Apr 23-Apr 7-May 21-May 21-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 30-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	× 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/28 7/16 7/23 7/30 7/30 8/6	COLUMBUS P&DC COLUMBUS P&DC	Currelled by 2000 Currelled by 2000 Currelled by 2000 Currelled by 2000 Carrelled by	2011 2012 2013 2013 2013 2013 2013 2013	80,5% 80,0% 80,0% 80,0% 80,0% 81,0% 81,0% 91,0% 91,0% 90,3% 90,3% 90,3% 90,3% 90,3% 90,3% 90,3% 90,3% 90,3% 90,3% 90,3% 90,3% 90,3% 90,3% 90,3% 90,5% 90	100% COULDENT	Millions 004 0.4 0.4 0.4 0.4 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	Para 2017 Para 2017	100% 2007 200 200	86.9% 86.9% 0000-0000-0000-0000-0000-0000-0000 Ulips 000-000-0000-0000-0000-0000-0000 55.6% 66.0% 67.6% 66.0% 67.6% 65.9% 60.4% 58.2% 66.8% 69.6% 69.6% 770.4% 69.1%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	\$ 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/41 6/11 6/18 6/25 7/2 7/20 7/20 7/16 7/23 7/30 8/66 8/13	COLUMBUS P&DC COLUMBUS P&DC	SECWINCE 00007 FG FOID 70.3% 68.2% 63.8% 63.8% 66.4% 68.9% 66.4% 68.9% 68.0% 65.6% 64.1% 65.8% 64.1% 65.8% 64.1% 65.8% 64.1% 62.1% 68.9%	87.0% 94.6% 94.6% 94.7% 87.0% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.4% 90.4% 90.4% 93.0% 93.5% 90.9% 90.9% 90.9% 97.4%	00757% 00757%	100% 00HZ ACC ACC ACC ACC ACC ACC ACC ACC ACC ACC	Millions 004 0.4 0.4 0.4 0.4 0.4 0.4 0.4	/ Page 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	100% 000 XOH XOH NGH 000 XOH NGH 000 XOH 000 XOH	86.9% 86.9% 86.9% 86.9% 900 - 0000 - 0000 900 - 0000 - 0000 900 - 0000 - 0000 900 - 00000 900 - 0000 900 - 0000 900000 900 - 0000 900 - 0000 9000 - 0000 900 - 0000 9000 - 0000 9000 - 0000 9000 - 0000 9000 - 0000 9000 - 0000 9000 - 0000000000
16-Apr 23-Apr 30-Apr 7-May 14-May 28-May 28-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	× 4/16 4/23 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/20	COLUMBUS P&DC COLUMBUS P&DC	Carrelled by 2000 Carrelled by	87.0% 97.3% 97.9% 97.3% 97.3% 97.9% 97.3% 97.9% 97.9% 97.4% 90.4% 90.4% 90.4% 90.4% 90.4% 90.4% 90.4% 90.4% 90.5% 90.9% 90.3% 97.7%	0075 0075	0000 00000 0000 0000 0000 0000 0000 0000 0000 0000	Millions 8 8 8 8 8 8 8 8 8 8 8 8 8	Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / 8.9.8% 8.9% 8.9% 8.9% 8.2% 8.8% 8.2% 8.8% 8.2% 8.8% 8.1.7% 8.8.3% 8.1.7% 8.1.7% 8.3% 8.3% 8.3% 8.3% 8.3% 8.3% 8.3% 8.3	100% 000 ADB ADB ADB ADB ADB ADB ADB ADB	86.9% 86.9% 86.9% 800 - Streed 800 - Str
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 30-Jul 30-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	× 4/16 4/23 4/30 5/7 5/14 5/21 5/24 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/60 8/13 8/20 8/27	COLUMBUS P&DC COLUMBUS P&DC	SECWINCE 00007 FG FOID 70.3% 68.2% 63.8% 63.8% 66.4% 68.9% 66.4% 68.9% 68.0% 65.6% 64.1% 65.8% 64.1% 65.8% 64.1% 65.8% 64.1% 62.1% 68.9%	87.0% 94.6% 94.6% 94.7% 87.0% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.4% 90.4% 90.4% 93.0% 93.5% 90.9% 90.9% 90.9% 97.4%	00757% 00757%	100% 00HZ ACC ACC HING DO HANG DO HANG	Millions 004 0.4 0.4 0.4 0.4 0.4 0.4 0.4	/ Page 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	100% 000 XOH XOH NGH 000 XOH NGH 000 XOH 000 XOH	86.9% 86.9% 0000 - 0000 - 0000 - 0000 - 0000 14 - 0000 - 0000 - 0000 - 0000 14 - 0000 - 0000 - 0000 - 0000 14 - 0000 - 0000 - 0000 - 0000 55.6% 66.0% 66.0% 67.6% 67.2% 65.9% 60.4% 60.4% 60.4% 66.8% 69.6% 69.1% 76.1%

rev 04/2/2008

Last Saved: February 13, 2012

Losing Facility Name and Type: Dayton P&D F Current 3D ZIP Code(s): 453-455 Miles to Gaining Facility: 77

Gaining Facility Name and Type: Columbus OH P&D C Current 3D ZIP Code(s): 430 - 433, 437, 438



rev 03/20/2008

Service Standard Impacts

Last Saved: February 13, 2012

Losing Facility: Dayton P&D F

Losing Facility 3D ZIP Code(s): 453-455

Gaining Facility 3D ZIP Code(s): 430 - 433, 437, 438

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	Changes	- Avera	age Dail	y Volun	ne (data o	btained fi	rom ODIS	is derived	d from sam	npling and	l may vary	from act	ual volume	e)	
			FC	CM			P	PRI	PE	R *	ST	D *	PS	SVC	ALL C	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	Changes	- Pairs													
			FC	CM			Р	'RI	Р	ER	S	TD	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Dayton P&D F Last Saved: February 13, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

Package Page 11

						Workhou	ur C	Cos	ts - Curr	ent					
						Last Saved:	Feb	brua	ary 13, 2012	2					
	L	osing Facility:	Dayton P&D F		II						aining Facility:	Columbus OH P	&D C		
		te Range of Data		<<=== ===>>	06/30/11						<u> </u>				
		ate mange of Dald													
			Losing Curr	ent Workhour	Rate by LDC							Gaining Cur	rent Workhour R	ate by LDC	
		LDC	Function 1	LDC	Function 4						LDC	Function 1	LDC	Function 4	
		11	\$42.48	41	44.44						11	\$37.61	41	\$36.64	
		12	\$49.68	42	\$0.00						12	\$39.88	42	\$36.38	
		13		43					-		13		10		
		14		44							14	• · · · · ·			
		15	A	45	44.44		_				15	** **			
		<u> </u>		46							16		46 47		
		17		47							17				
														`	
(1)	(2)	(3)	(4)	(5)	(6)	(7)			(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual			Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs			Numbers	Losing	Annuar m	Annual II II O	Aindai	Troductivity	Workhour Costs
044	100.0%					\$255,193		1	044		-				\$388,758
053 074	100.0% 100.0%					\$0 \$149,620		1	053 074		-				\$366 \$286,868
083	100.0%					\$61,192		÷	083		-				\$105,487
084	100.0%					\$11,149		i	084						\$216,797
087	100.0%					\$25		1	087		-				\$0
088 089	100.0% 100.0%					\$0 \$86,188		÷	088 089		-				\$0 \$44,436
090	100.0%					\$2,202		i.	090						\$0
091	100.0%					\$97,233		1	091		-				\$83,891
092 093	100.0% 100.0%					\$97,800 \$91,440		+	092 093		-				\$71,239 \$58,133
094	100.0%					\$201		÷.	094		-				\$442
095	100.0%					\$240		1	095		-				\$972
096 097	100.0%					\$582 \$110,102		1	096 097		-				\$443 \$78,910
097	100.0%					\$54,962		÷	097		-				\$49,416
099	100.0%					\$81,208		i.	099						\$148,722
112 114	100.0%					\$197,505 \$54,869		1	112 114		-				\$1,794,493 \$310,053
114	100.0%					\$54,869 \$1		÷	114		-				\$310,053
122	100.0%					\$162,334		i	122		-				\$16,485
123	100.0%					\$31,562		1	123		-				\$0
127 140	100.0% 100.0%					\$420,753 \$1,473,194		1	127 140		-				\$303,481 \$0
144	100.0%					\$65,458		i	144						\$0
145	100.0%					\$72,418		1	145						\$0
146 147	100.0% 100.0%					\$323,560		1	146 147						\$0 \$0
147	100.0%					\$138 \$205,607		i	147						\$69,486
160	100.0%					\$0		i	160						\$845
168 169	100.0%					\$10,857 \$718,868		1	168 169						\$211,697 \$582,524
169	100.0%					\$718,868 \$392,753		1	169						\$582,524
175	100.0%					\$0		i	175						\$0
178	100.0%					\$32,109		1	178						\$22,858
179 180	100.0%					\$29,222 \$1,041,031		1	179 180						\$18,263 \$1,552,442
180	100.0%					\$920,239		i	181						\$61
185	100.0%					\$1,404		1	185						\$958,146

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs		Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
186	100.0%	Volume		i ci ki cu c	(IIII of NATIO	\$178,146	1	186		Volume	NATI II VOIGING	Torkiours	(IIII of IIIII)	\$0
200	100.0%					\$9,176	i	200						\$72,157
211	100.0%					\$166,244	i	211						\$97,925
213	100.0%					\$56,138]	213						\$30,102
225	100.0%					\$159,243]	225						\$818,813
229 230	50.0% 82.0%					\$168,588 \$410,568	¦	229 230						\$4,225,488 \$2,801,215
230	100.0%					\$660,937	{	230						\$2,903,308
235	100.0%					\$154	- i	235						\$110,086
265	100.0%					\$34,084	i	265						\$0
320	100.0%					\$25,869]	320						\$1,348
321	100.0%					\$20	1	321						\$616,327
324 326	100.0%					\$489,722		324 326						\$617,273
320	100.0%					\$656,055 \$17,973	{	320						\$12,551 \$280,792
340	100.0%					\$35,575	i	341						\$12,464
486	100.0%					\$15,343	i	486						\$6,781
487	100.0%					\$185	- i	487						\$0
488	100.0%					\$0	1	488						\$0
489	100.0%					\$1,330	ļ	489						\$0
549 554	100.0% 100.0%					\$531 \$156,635	{	549 554						\$157,036 \$617,912
560	100.0%					\$10,420	1	560						\$1,231,367
561	100.0%					\$997	1	561						\$0
562	100.0%					\$31,346	i	562						\$0
563	100.0%					\$3,170	j	563						\$68,566
564	100.0%					\$284	1	564						\$64,303
585	100.0%					\$386,619	1	585						\$521,008
586 607	100.0% 100.0%					\$345 \$115,134	1	586 607						\$25,581 \$318,587
612	100.0%					\$56,000	{	612						\$230,349
620	100.0%					\$24,031	i	620						\$405
630	100.0%					\$379	i	630						\$788
677	100.0%					\$57,984]	677						\$7,996
776	100.0%					\$5,763	1	776						\$53,665
893	100.0%					\$887,747	1	893						\$2,461,985
894 895	100.0%					\$379,194 \$3,239		894 895						\$315,088 \$801,723
896	100.0%					\$4,483	{	896						\$352,007
918	100.0%					\$3,650,941	i	918						\$7,481,493
919	100.0%					\$541,718	i	919						\$1,607,440
930	100.0%					\$3,784	1	930						\$556,716
965	100.0%					\$110	1	965						\$0
966	100.0%					\$0 \$218,676	1	966						\$0
018 210						\$218,675		018 210						\$519,710 \$2,246,095
210						\$626,253		210						\$2,240,053
232						\$95,661		232						\$103,686
233						\$81,070		233						\$268,439
793						\$120		793						\$0
								002						\$87,333
								003 010						\$567
								010						\$195,666 \$88,955
								012						\$380,224
								016						\$1,315
								017						\$680,678
								020						\$22,256
								021						\$50
								022						\$50

(1)	(2)	(3)	(4)	(5)	(6)	(7)			(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current Annual FHP	Current	Current Annual	Current	Current Annual			Current	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Operation Numbers	Gaining	Volume	Annual TPH or NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs			Operation Numbers	Losing		Allitual TPH OF	Annua	Productivity	Workhour Costs
									030						\$791,434
									035						\$1,685,707
									040						\$495,044
									043 051						\$1,276,461 \$144
									060						\$131,777
									066						\$60,707
									067						\$19,098
									070						\$117,444
									073 100						\$662,267 \$2,859
									105						\$837,875
								- t	110						\$2,061
									115						\$5,032
									117						\$1,220
L									118						\$228,142
			<u> </u>						120 124						\$11,932 \$676,369
			1						124						\$380,250
									128						\$1,065
									130						\$1,341
								- H	134						\$779
L								- H	136 137						\$57,399 \$35,145
									138						\$194,372
									139						\$1,203,654
									188						\$40,712
									208						\$654,137
									209 234						\$104,215 \$227
									242						\$132
									243						\$587
									245						\$1,019
									246						\$409,691
L									247 248						\$473,079 \$1,602,141
								- H	249						\$319,504
								- 1	261						\$55,100
									263		-				\$129
									264						\$23,998
			<u> </u>						271 273						\$392,483 \$0
			1						281						\$73,841
									283						\$31,286
									284						\$58
								ļ	325						\$111
			<u> </u>					ŀ	328 329						\$659 \$115,284
—									331						\$590,261
									332						\$28,598
									333						\$857,214
L								ļ	334						\$125,946
—			<u> </u>						336 337						\$2,260,882 \$5,106
—									428						\$416,179
									468						\$0
									481						\$835,130
]		483						\$213,714
<u> </u>									484 491						\$23,394
								_	431						\$176

(1)	(2)	(3)	(4)	(5)	(6)	(7)			<mark>(8)</mark>	(9)	(10)	<mark>(11)</mark>	(12)	(13)	(14)
Current	% Moved to	Current	(4) Current	Current	Current	Current			Current	% Moved to	Current	Current	Current	(13) Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual			Operation	Losing		Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs			Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
									530						\$3,301,816
									538						\$1,688,238
								ļ	547						\$443
									588						\$37,667
									618						\$1,058,340
									619						\$5,011
								ļ	628						\$312,080
									629						\$0
								ļ	649						\$70
									798						\$46,018
									891						\$340,489
									892						\$146,610
									897						\$4,868
									898						\$44
									899						\$252
┢────┤								ļ	961						\$28,090
									964						\$50,806
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(1)	(2)	(3)	(4)	(5) Current	(6) Current	(7) Current			(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
(1) Current	% Moved to	(3) Current	(4) Current	Current	Current	Current			Current		Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual			Operation Numbers	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	canng	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs			Numbers	g	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
									-						
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(1)		(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	(2)	Current	(4) Current	Current	(o) Current	(7) Current		(8) Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Moved to Gain	514,984,501	1,881,550,567	397,992					Impact to Gain	1,120,584,426	3,244,988,408	947,427	3,425	\$36,857,391
	Impact to Lose	0	0	0				_	Moved to Lose	0	0	0		\$0
Totals	Total Impact	514,984,501	1,881,550,567	397,992				Totals	Total Impact	1,120,584,426	3,244,988,408	947,427	3,425	\$36,857,391
	Non-impacted	0	341,232	27,519	12	\$1,130,455			Non-impacted	0	967,769	80,068	12	\$3,137,931
									Gain Only	742,236,111	1,626,601,141	686,247		\$27,012,509
	All	514,984,501	1,881,891,799	425,511	4,423	\$17,789,883			All	1,862,820,537	4,872,557,318	1,713,742	2,843	\$67,007,831
	Total	FHP to be Tran	sferred (Average	Daily Volume) ·	1 66	61,240			Impact to Gain	1,635,568,927	5,126,538,975	1,345,419	3,810	\$53,516,819
						t Executive Summary)			Impact to Lose	1,000,000,027	0,120,000,070	1,040,419	,	\$0
	r r		(Comb	Total Impact	1,635,568,927	5,126,538,975	1,345,419		\$53,516,819
	0		Faailiku / Assass	Deily Velower		0.000								
	Current	FIP at Gaining	Facility (Average			9,099		Totals	Non-impacted	0	1,309,001	107,587	12	\$4,268,386
			(This num	ber is carried forwar	d to AMP Worksheet	t Executive Summary)			Gain Only	742,236,111	1,626,601,141	686,247	2,370	\$27,012,509
									All	2,377,805,038	6,754,449,117	2,139,253	3,157	\$84,797,714
I	Combin	ned Current Wo	khour Annual W	orkhour Costs :	\$84,7	97,714								
		(This num	ber is carried forward	to the bottom of Al	MP Worksheet Work	hour Costs-Proposed)								
I	I	· · · · · · · · · · · · · · · · · · ·						1				-		

					Workhour Co	osts - F	Proposed					
					Last Saved:	Februa	ary 13, 2012					
Losing Fa	cility:	Dayton P&D F		L			Gaining F	acility:	Columbus OH F	%D C		L
(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs		Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
044	0	0	0	No Calc	\$0		044	Volume	NATPH Volume	WORKHOURS	(IFH OI NATPH)	\$679,501
053	0	0	0	No Calc	\$0		053	-				\$0
074	0	0	0	No Calc	\$0		074	-				\$543,597
083	0	0	0	No Calc	\$0		083	-				\$166,022
084	0	0	0	No Calc	\$0		084					\$227,340
087	0	0	0	No Calc	\$0		087					\$3,047
088	0	0	0	No Calc	\$0		088					\$22
089	0	0	0	No Calc	\$0		089	_				\$125,941
090	0	0	0	No Calc	\$0		090	_				\$2,529
091	0	0	0	No Calc	\$0		091	_				\$150,063
092	0	0	0	No Calc	\$0		092					\$210,277
093	0	0	0	No Calc	\$0		093	-				\$100,132
094	0	0	0	No Calc	\$0		094	-				\$8,902
095	0	0	0	No Calc	\$0		095	-				\$7,882
096	0	0	0	No Calc	\$0 \$0		096 097	-				\$8,314
097 098	0	0	0	No Calc No Calc	\$0 \$0		097	-				\$170,717
098	0	0	0	No Calc	\$0 \$0		098	-				\$110,320 \$173,066
112	0	0	0	No Calc	\$0		112	-				\$1,887,880
112	0	0	0	No Calc	\$0		114	-				\$335,997
121	0	0	0	No Calc	\$0		121	-				\$1
122	0	0	0	No Calc	\$0		122					\$169,999
123	0	0	0	No Calc	\$0		123					\$29,847
127	0	0	0	No Calc	\$0		127					\$701,373
140	0	0	0	No Calc	\$0		140	-				\$1,218,113
144	0	0	0	No Calc	\$0		144	_				\$97,032
145	0	0	0	No Calc	\$0		145					\$64,981
146	0	0	0	No Calc	\$0		146	-				\$233,765
147	0	0	0	No Calc	\$0		147	-				\$180
150	0	0	0	No Calc	\$0		150	-				\$305,197
160 168	0	0	0	No Calc No Calc	\$0 \$0		160 168	-				\$840 \$222,896
168	0	0	0	No Calc	\$0 \$0		169	-				\$222,090
170	0	0	0	No Calc	\$0		170	-				\$679,462
175	0	0	0	No Calc	\$0		175					\$073,402
178	0	0	0	No Calc	\$0		178					\$78,186
179	0	0	0	No Calc	\$0		179					\$68,631
180	0	0	0	No Calc	\$0		180					\$2,044,676
181	0	0	0	No Calc	\$0		181					\$435,180
185	0				\$0		185					\$958,810
186	0		0	No Calc	\$0		186					\$84,234
200	0		0	No Calc	\$0		200					\$103,686
211	0		0	No Calc	\$0		211					\$196,133
213	0		0	No Calc	\$0		213					\$62,935
225	0	0	0	No Calc	\$0		225					\$969,403
229							229					\$4,305,202
230 231							230					\$3,119,589
231	0	0	0	No Calc	\$0		231 235					\$3,528,335 \$110,232
200	0	0	0	NU Udlu	Ф О		200					φ110,232

(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers					Workhour Costs
265	0	0	0	No Calc	\$0		265					\$53,399
320	0	0	0	No Calc	\$0		320					\$91,451
321	0	0	0	No Calc	\$0		321					\$612,698
324	0	0	0	No Calc	\$0		324					\$2,319,449
326	0	0	0	No Calc	\$0		326					\$2,297,754
340	0	0	0	No Calc	\$0	-	340					\$280,792
341	0	0	0	No Calc	\$0		341					\$43,099
486	0	0	0	No Calc	\$0 \$0		486					\$26,979
487 488	0	0	0	No Calc No Calc	\$0 \$0		487 488					\$3,514
	0	0	0									\$606
489 549	0	0	0	No Calc No Calc	\$0 \$0	-	489 549					\$2,995
554	0	0	0		\$0 \$0		549 554					\$157,493 \$752,797
560	0	0	0	No Calc No Calc	\$0		560					\$1,240,340
561	0	0	0		\$0		561					\$1,240,340
562	0	0	0	No Calc No Calc	\$0		562					\$26,994
563	0	0	0	No Calc	\$0		563					\$71,296
564	0	0	0	No Calc	\$0		564					\$64,548
585	0	0	0	No Calc	\$0	4	585					
586	0	0	0	No Calc	\$0		586					\$853,942 \$25,879
607	0	0	0	No Calc	\$0	4	607					\$417,733
612	0	0	0	No Calc	\$0	1	612					\$278,573
620	0	0	0	No Calc	\$0		620					\$21,099
620	0	0	0	No Calc	\$0	-	620					\$1,114
677	0	0	0	No Calc	\$0		677					\$57,928
776	0	0	0	No Calc	\$0	4	776					\$50,455
893	0	0	0	No Calc	\$0		893					\$2,011,185
894	0	0	0	No Calc	\$0	-	894					\$834,354
895	0	0	0	No Calc	\$0		895					\$970,902
896	0	0	0	No Calc	\$0	-	896					\$571,972
918	0	0	0	No Calc	\$0		918					\$6,855,730
919	0	0	0	No Calc	\$0		919					\$6,155,797
930	0	0	0	No Calc	\$0		930					\$559,975
965	0	0	0	No Calc	\$0		965					\$513
966	0	0	0	No Calc	\$0		966					\$0
018	0	0	0	No ould	\$218,676		018					\$519,710
210					\$108,675		210					\$2,246,095
210					\$626,253		212					\$0
232					\$95,661		232					\$103,686
233					\$81,070		233					\$268,439
793					\$120		793					\$0
			0	No Calc		í i h	002					\$87,333
			0	No Calc			003					\$567
			0	No Calc			010					\$195,666
			0	No Calc		1	012					\$88,955
			0	No Calc			015					\$435,449
			0	No Calc			016					\$1,315
			0	No Calc			017					\$680,678
			0	No Calc			020					\$22,256
			0	No Calc			021					\$50
			0	No Calc			022					\$50
			0	No Calc		1	030					\$786,685
			0	No Calc			035					\$1,685,707
			0	No Calc		1	040					\$492,073
			0	No Calc			043					\$1,268,802

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc		051					\$0
			0	No Calc		060					\$130,987
			0	No Calc		066					\$7,884
			0	No Calc		067					\$7,441
			0	No Calc		070					\$116,740
			0	No Calc		073					\$658,294
			0	No Calc		100					\$2,842
			0	No Calc		105					\$201,234
			0	No Calc		110					\$2,061
			0	No Calc		115					\$5,032
			0	No Calc		117					\$1,220
			0	No Calc		118					\$228,142
			0	No Calc		120					\$11,932
			0	No Calc		124					\$676,369
			0	No Calc		126					\$380,250
			0	No Calc		128					\$1,065
			0	No Calc		130					\$1,333
			0	No Calc		134					\$0
			0	No Calc		136					\$17,773
			0	No Calc		137					\$1,636
			0	No Calc		138					\$0
			0	No Calc		139					\$1,440,492
			0	No Calc		188					\$40,712
			0	No Calc		208					\$654,137
			0	No Calc		209					\$104,215
			0	No Calc		234					\$227
			0	No Calc		242					\$0
			0	No Calc		243					\$0
			0	No Calc		245					\$0
			0	No Calc		246					\$351,140
			0	No Calc		247					\$511,174
			0	No Calc		248					\$1,096,048
			0	No Calc		249					\$777,892
			0	No Calc		261					\$56,603
			0	No Calc		263					\$0
			0	No Calc		264					\$22,792
			0	No Calc		271					\$382,161
			0	No Calc		273					\$439
			0	No Calc		281					\$73,939
			0	No Calc		283					\$30,953
			0	No Calc		284					\$0
			0	No Calc		325					\$111
			0	No Calc		328					\$659
			0	No Calc		329					\$115,284
			0	No Calc		331					\$626,244
			0	No Calc		332					\$65,056
			0	No Calc		333					\$1,026,737
			0	No Calc		334					\$248,759
			0	No Calc		336					\$1,801,613
			0	No Calc		337					\$26,242
			0	No Calc		428					\$398,007
			0	No Calc		468					\$0
			0	No Calc		481					\$915,364
			0	No Calc		483					\$143,613
			0	No Calc		484					\$16,178

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	 Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc		 491					\$0
			0	No Calc		 530					\$3,301,816
			0	No Calc		 538					\$1,684,267
			0	No Calc		 547					\$443
			0	No Calc		 588					\$37,667
			0	No Calc		618					\$1,058,340
			0	No Calc		 619					\$5,011
			0	No Calc		628					\$296,579
			0	No Calc		 629					\$8,639
			0	No Calc		 649					\$0
			0	No Calc		798					\$46,018
			0	No Calc		 891					\$488,974
			0	No Calc		892					\$234,983
			0	No Calc		897					\$10,285
			0	No Calc		898					\$0
			0	No Calc		899					\$0
			0	No Calc		961					\$51,411
			0	No Calc		964					\$518
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
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			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0		
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0		
			0	No Calc					0	No Calc	
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			0	No Calc					0		
			0	No Calc					0	No Calc	
			0	No Calc					0		
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			0	No Calc					0		
			0	No Calc					0		
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0						0		
			0	No Calc					0		
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc		-			0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc		+ +			0	No Calc	
			0	No Calc					0	No Calc No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
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			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
		1	0	No Calc					0	No Calc	
			0						0	No Calc	
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0						0		
			0	No Calc					0		
			0	No Calc					0		
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Moved to Gain	0	-	3,800		\$158,196	Impact to Gain	1,635,568,927	5,126,538,975	1,364,57		\$53,819,289
Impact to Lose	0		0		\$0	Moved to Lose	0			0 No Calc	\$0
Total Impact	0		3,800		\$158,196	Total Impact	1,635,568,927	5,126,538,975	1,364,57	9 3,757	\$53,819,289
Non Impacted	0	341,232	27,519	12	\$1,130,455	Non Impacted	0	,	80,06		\$3,137,931
						Gain Only	742,236,111	1,626,601,141	668,64		\$26,349,56
All	0	341,232	31,320	11	\$1,288,652	All	2,377,805,038	6,754,107,885	2,113,29	3 3,196	\$83,306,784

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs			(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
	(13) Ne	w Flow Adju	stments at Lo	osing Facility	/			(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
Totals	0	0	0	No Calc	\$0			Totals	0	0	0	No Calc	\$0	
										E 400	,			
Combined (Current Annual	Workhour Cost :	\$84,79	7.714				Impact to Gain Impact to Lose	1,635,568,927 0	5,126,538,975 0	1,368,380 0		\$53,977,485 \$0	
		This number brought					Totals	Total Impact	1,635,568,927	5,126,538,975	1,368,380			
							Tot	Non-impacted	0		107,587			
Pro	oposed Annual	Workhour Cost :	\$84,59 Total of Columns 6 a	•			- qu	Gain Only Tot Before Adj	742,236,111 2,377,805,038	1,626,601,141 6,754,449,117	668,646 2,144,612		\$26,349,565 \$84,595,436	
							Con	Lose Adj	2,377,805,038					
		orkhour Savings :	\$871				0	Gain Adj	0	-	-	No Calc	\$0	
(This nu	umber represents	proposed workhour sa ap	avings with no produ plied to operations a					All	2,377,805,038	6,754,449,117	2,144,612	3,149	\$84,595,436	
								Comb Current	2,377,805,038	6,754,449,117	2,139,253	3,157	\$84,797,714	
		orkhour Savings :				Co		Proposed	2,377,805,038	6,754,449,117	2,144,612		\$84,595,436	
	(I nis number equ	uals the difference in t above and is car	the current and prop ried forward to the <i>E</i>			Impa	act	Change Change %	0.0%		5,359 0.3%		(\$202,279) -0.2%	
										51070	51070		/02/2009	

100/100/100/100/100/100/100/100/100/100		Other Workhour Move										-							
Losing Facility Gaining Facility Carret Model Reduction (%) Curret Annual (%) Curre	Losin	g Facility:	Dayton P&	RD F			Gainir	ng Facility:	Columbus	OH P&D C	Last Saved:	February 13		ite Range of Data:		07/01/10 to	#REF!		
Current Openation (B) (B) (B) (B) (B) (B) (B) (B) (B) (B)				Cu	rrent Other	Cra	aft Wo	rkhour	s					F	Proposed (Other Craft	Workh	ours	
MODE Number Obset bit Operation (%) Current Annual (%) MODE (%) Proposed Annual (%) MODE (%)			Losing	g Facility				(Gaining	g Facility				Losing Fac	cility			Gaining Fa	cility
566 0.0% 100.0% \$100.0	MODS Operation	Moved to Gaining	Due to EoS				MODS Operation	Moved to	Due to EoS				MODS Operation		Proposed Annual Workhour Cost (\$)		MODS Operation		Proposed Annual Workhour Cost (\$)
S81 0.0% 100.0% \$325.38 1 581 \$468.334 581 \$51 \$50 581 \$468.334 614 0.0% 100.0% \$325.38 1 614 0 50 614 \$50 614 \$50 614 \$50 614 \$50 616 \$550.773 617 30 616 \$550.773 617 30 617 \$553 617 533 617 30 617 \$553 5573 567 507 500 666 \$50.072 666 \$50.072 666 \$50.072 679 \$50 667 \$550.072 666 \$50.072 679 \$50 679 \$50 679 \$50 679 \$50 679 \$50 679 \$50 679 \$50 679 \$50 679 \$50 679 \$50 679 \$50 679 \$50 570 \$573 \$57,114 \$775 \$50 \$57,114 \$57,114 \$57,114 \$57,114 \$57,114 \$57,114 \$50,172 \$53 \$52,146 \$751 \$50 \$50 <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td>\$1,246 \$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						1					\$1,246 \$0								
616 100.0% \$12.956 1 616 \$11 616 \$50 616 \$50 616 \$57.33 617 \$50 616 \$57.33 617 \$50 616 \$57.33 617 \$50 616 \$57.33 617 \$50 664 \$57.33 617 \$50 664 \$57.33 617 \$50 664 \$57.33 617 \$57.33 617 \$57.33 617 \$57.33 617 \$57.33 617 \$57.33 617 \$57.33 617 \$57.33 617 \$57.33 617 \$57.33 617 \$57.33 617 \$57.33 57.43 606 \$57.43 \$57.44 \$57.44 \$57.44 \$57.44 \$57.44 \$57.44 \$57.44 \$57.44 \$57.44 \$57.44 \$57.44 \$57.44 \$57.44 \$57.44	581	0.0%	100.0%		\$325,358	1	581				\$468,334		581		\$0		581		
624 100.0% \$6,328 1 624 624 50 624 \$5,037 666 0.0% \$29,274 679 666 \$50,322 679 50 666 \$50,322 745 7.7% 92.3% \$394,121 1 745 50 745 50 745 \$10,0437 747 28.5% \$13,3060,700 1 745 \$0 750 \$10,0437 \$11,04,37 \$11,04,37 \$11,04,37 \$11,04,37 \$11,04,37 \$11,04,37 \$11,04,37 \$11,04,37 \$11,04,37 \$175 \$0 \$150,267 \$10,0437 \$11,04,37 \$175 \$10 \$0 \$11,04,37 \$11,04,37 \$11,04,37 \$11,04,37 \$11,04,37 \$11,04,37 \$11,04,37 \$175 \$10 \$10,045 \$12,042,945 \$175 \$10 \$16,666 \$10,045 <t< td=""><td>616</td><td>100.0%</td><td></td><td></td><td>\$12 956</td><td>1</td><td>616</td><td></td><td></td><td></td><td></td><td></td><td>616</td><td></td><td>\$0</td><td></td><td>616</td><td></td><td></td></t<>	616	100.0%			\$12 956	1	616						616		\$0		616		
679 0.0% 100.0% \$22,974 1 679 \$503,322 679 \$0 679 \$503,322 745 7.7% 92.3% \$34,171 1 747 \$5,515,40 747 \$90,806 747 \$5,877,114 750 78.6% 21.4% \$3,080,700 1 750 \$10,089,327 745 \$90,806 747 \$5,877,114 750 78.6% 21.4% \$3,080,700 1 750 \$10,089,327 745 \$90,806 747 \$5,877,114 751 0.0% 100.0% \$11,31,477 1 753 \$2,468,116 753 \$523,164 753 \$2,574,184 754 0.0% 100.0% \$11,31,477 1 754 \$676 \$0 765 \$0 764 \$676,125 754 \$676,125 754 \$676,125 754 \$0 765 \$0 766 \$0 766 \$0 766 \$0 766 \$0 773 \$0 \$0 766 \$0 773 \$0 \$0 773 \$0 \$0 \$13	624	100.0%			\$6,328	i	624				\$48,654		624		\$0		624		\$55,107
747 28.5% \$1,343,170 1 747 \$5,515,420 747 \$960,836 747 \$5,877,114 750 78.6% 21.4% \$3,060,700 1 750 \$0 \$1 \$1,42,281 750 \$0 \$14,422,851 750 \$0 \$14,422,851 750 \$0 \$14,422,851 \$0 751 \$0 \$14,422,851 \$0 751 \$0 \$14,422,851 \$0 751 \$0 \$14,422,851 \$0 751 \$0 \$14,422,851 \$0 751 \$0 \$14,422,851 \$0 751 \$0 \$14,422,851 \$0 751 \$0 \$14,422,851 \$0 753 \$2,574,184 \$50 \$0 753 \$2,574,184 \$50 \$0 765 \$0 765 \$0 766 \$0 766 \$0 766 \$0 766 \$0 766 \$0 766 \$0 766 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773					\$79,557 \$22,974	1													\$71,884 \$503,322
750 78.6% 21.4% \$3,060,700 1 750 \$12,082,920 750 \$0 \$14,422,851 751 0.0% 100.0% \$11,31.477 1 50 \$0 751 \$00 \$10 \$1 \$10		7.7% 28.5%	92.3%			1													
753 8.8% 45.0% \$1,131,477 1 753 \$2,468,116 753 \$523,164 753 \$2,574,184 765 0.0% 100.0% \$1,249,245 1 754 0 \$66 \$0 765 \$0 765 \$0 765 \$0 765 \$0 765 \$0 765 \$0 766 \$0 \$0 766 \$0 766 \$0 766 \$0 766 \$0 766 \$0 766 \$0 766 \$0 766 \$0 766 \$0 766 \$0 773 \$0 \$0 766 \$0 773 \$0 \$0 766 \$0 773 \$0 \$0 766 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$16,098 \$77,13 \$0 \$16,098 \$77,412 \$16,098 \$77,412 \$16,098 \$77,412 \$16,098 \$77,412 \$16,098 \$77,412 \$17,412 \$17,412 \$17,412 \$17,412 \$17,412	750	78.6%			\$3,060,700	i	750						750		\$0		750		\$14,422,851
765 0.0% 100.0% \$1,249,245 1 765 \$0 \$0 765 \$0 765 \$0 766 0.0% 100.0% \$633,462 1 766 \$0 \$0 766 \$0 766 \$0 766 \$0 766 \$0 766 \$0 766 \$0 766 \$0 766 \$0 766 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 773 \$0 \$0 \$773 \$0 \$0 \$773 \$0 \$0 \$773 \$0 \$0 \$0 \$773 \$0 \$0 \$0 \$773 \$0<	753	8.8%	45.0%		\$1,131,477	1	753						753		\$523,164		753		\$2,574,184
773 0.0% 100.0% \$22 1 773 60 773 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773 \$0 773 \$10 \$136,098 773 \$10 \$136,098 \$71 \$136,098 \$71 \$136,098 \$71 \$136,098 \$71 \$136,098 \$71 \$136,098 \$51 \$136,098 \$51 \$136,098 \$51 \$136,098 \$51 \$136,098 \$51 \$136,098 \$51 \$136,098 \$51 \$136,098 \$51 \$136,098 \$51 \$136,098 \$51 \$136,098 \$51 \$136,098 \$51 \$136,098 \$51 \$52 \$52 \$52 \$52 \$52 \$52 \$52 \$52 \$52 \$52 \$52 \$52 \$51 \$51 \$57 \$52 \$51 \$51 \$51 \$56 \$66 \$51 \$51 \$57 \$52 \$66	765	0.0%	100.0%		\$1,249,245	1	765				\$0		765		\$0		765		\$0
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$						1	773				\$0						773		\$0
634 \$2,601 634 \$2,601 673 \$771,265 673 673 676 \$149,794 676 \$149,794 676 \$79,826 676 \$19,924 679 691 \$37,944 680 \$37,944 752 \$171,882 752 \$171,882 752																			
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	Ops-Re	educing	186,739	\$8,499,445
Totals	Ops-Inc	creasing	0	\$0
TUTAIS	Ops-S	Staying erations	0	\$0
	All Ope	erations	186,739	\$8,499,445

		educing	0	\$0
Totals		creasing	512 056	\$22 947 944
TUIDIS		Staying	36,030	\$1,651,813 \$24,599,757
	All Ope	erations	548,086	\$24,599,757

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Ops-Red	34,899	\$1,484,000
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
One Stay	0	\$0
Ops-Stay	0	
AllOps	34,899	\$1,484,000

Ops-Red	0	\$0
Ops-Inc	574 175	\$25 806 413
Ops-Inc Ops-Stay	36,030 610,205	\$1,651,813 \$27,458,226
AllOps	610,205	\$27,458,226

Current All Supervisory Workhours

				ent All Sup		SULA N	VOIKIIC	Jur
		Losing	g Facility					Ga
Current MODS Operation Number	Percent (%) Moved to Gaining	Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	Rec Due
342	0.0%	100.0%		\$667	1	342		
477	0.0%	100.0%		\$177	1	477		
671	0.0%	100.0%		\$131,855	1	671		
679	100.0%			\$182,412	1	679		
698	100.0%	0.0%		\$688,606	1	698		
699	100.0%			\$125 106	1	699		
700	0.0%	100.0%		\$630,545	1	700		
759	0.0%	100.0%		\$236,225	1	759		
927	0.0%	100.0%		\$187,890	1	927		
951	0.0%	100.0%		\$764,688	1	951		
						455		
						458		
						624		
						701		
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			Gainin	ng Facility		
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
1	342				\$0	
1	477				\$46	
1	671				\$206,945	
1	679				\$0	
1	698				\$862,842	
1	699				\$262 203	
1	700				\$901,861	
1	759				\$197,849	
1	927				\$282,099	
1	951				\$1,912,974	
	455				\$2,982	
	458				\$93	
	624				\$1,568	
	701				\$3,696,858	
	702				\$33,218	
	758				\$84,247	
	922				\$130,143	
	928				\$7,318	
	933				\$236,494	
	953				\$179,699	

Proposed All						
Losing Facility						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
342	0	\$0				
477	0	\$0	1			
671	0	\$0				
679	0	\$0				
698	0	\$0				
699 700	0	\$0 \$0				
759	0	\$0				
927	Ű	\$0				
951	0	\$0	1			
			1			
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Proposed All Supervisory Workhours					
Facility		Gaining Facility			

Deserves		
Proposed MODS	Proposed Annual	Proposed Annua
Operation	Workhours	Workhour Cost (
Number	HUNIOUS	Cost (
342		s
477		\$4
671		\$206,94
679		\$175,17
698		\$1,483,96
699		\$375 04
700		\$901,86 \$197,84
759		\$197,84
927		\$282,09
951		\$1,912,97
455		\$2,98
458		\$9
624 701		\$1,56 \$3,696,85
701		\$33,21
758		\$84,24
922		\$130,14
928		\$7,31
933		\$236,49
953		\$179,69

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	Ops-Re	educing	56 514	\$2 948 171
Totals	Ops-Increasing		0	\$0
TUIAIS		Staying	0	\$0
	All Ope	erations	56 514	\$2 948 171

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual Workhour Cost (\$)

\$362 \$51,708

\$477

\$82

\$3,161 \$1 972 \$628

\$80 998

\$5,761 \$86 758

\$0

\$27,63

	Ops-Reducing		0	\$0
Totals	Ops-Increasing		91,451 92,202	\$4,626,820
TUIdis	Ops-Staying		92,202	\$4,626,820 \$4,372,619
	All Ope	rations	183 653	\$8 999 439

Gaining Facility

Ops-Red	0	\$0
Ops-Inc	0	\$0 \$0 \$0
Ops-Stay	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0

Ops-Red	0	\$0
Ops-Inc	111,016	\$5,535,966
Ops-Inc Ops-Stay	<u>111,016</u> 92,202	\$5,535,966 \$4,372,619
AllOps	203 218	\$9 908 586

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$0
783		\$0
785		\$0
789		\$0
782		\$3,161
784		\$1 972
787		\$628
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	179	\$5,761
AllOps	179	\$5 761

Gai	ning	Faci	iity

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$163,869
783		\$355,118
785		\$0
789		\$234
782		\$0
784		\$0
787		\$0
Ops-Red	0	\$0
Ops-Inc	16,023	\$519,220
Ops-Stay	0	\$0
AllOps	16 023	\$519 220

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Los	Losing Facility			Gaining Facility			Losing Facility			Gaining Facility		cility	
Trans	portation - PV	S		Transportation - PVS				Transportation	- PVS			Transportation	- PVS
L	C Current Annual Workhours	Current Annual Workhour Cost (\$)				Current Annual Workhour Cost (\$)	LDC		Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
3		\$23,033	-	31		\$504,055	31 32	0	\$0		31		\$504,055
3		\$0		32 33		\$0	32	0	\$0		32 33		\$0
3		\$1,891,493		34		\$0 \$234	34	0	\$0 \$0		34 93		\$0
9 T	otals 42,933	\$821 \$1,915,347		93 Totals	10,997		93 Totals	0	\$0 \$0		93 Totals	10,997	\$234 \$504,289
Subset for Trans-PVS Ops 017, 079, 76 Tab Ops 765, 76		\$23 033 \$1,882,707	Subset for Trans-PVS O Tab	Ops 617, 679, 764 (31) Ops 765, 766 (34)		\$504 055 \$0	379, 764 (31) 765, 766 (34)		\$0 \$0		679, 764 (31) 765, 766 (34)		\$504 055 \$0

AMP	Other	Curr v	s Prop
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Losing Facility

Current Annual

Workhours

3017

179 3 196

0

Percent (%) (%) Moved Reduction to Gaining Due to EoS

Ops-Reducing Ops-Increasing Ops-Staying

All Operations

100.0

100.0%

100.0

100.0

0.

100.0%

0.0

0.0

0.09

Current MODS

Operation

Number

780 781

783

785

Totals

				<u> </u>	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	780				\$0
1	781				\$110,251
1	783				\$355,118
1	785				\$0
1	789				\$234
	782				\$0
	784				\$0
	787				\$0
		Ops-Reducing Ops-Increasing		0	\$0
	Totals			13,754	\$465,602
	Totals		Staying	0	\$0
		All Ope	erations	13 754	\$465 602

Package Page 29

Maintenance	Maintenance	Maintenance	Maintenance
LDC Current Annual Workhours (\$)	LDC Current Annual Workhours (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)
36 \$3 060 805 37 \$1,290,744 38 \$1,343,170 39 \$413 405 93 \$27,635 Totals 135,518 \$6,135,759	36 \$12 254 802 37 \$3,144,241 38 \$5,515,420 39 \$1 242 269 93 \$355,118 Totals 504,356 \$22,511,850	36 \$0 37 \$523,164 38 \$960,836 39 \$0 93 \$0 Totals 34,899 \$1,484,000	36 \$14 594 733 37 \$3,250,309 38 \$5,877,114 39 \$1 293 045 93 \$355,118 Totals 566,474 \$25,370,319
Supervisor Summary	Supervisor Summary	Supervisory	Supervisory
LDC Current Annual Workhours (\$)	LDC Current Annual Workhours (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)
01 \$0 10 \$1,632,814 20 \$0 30 \$418,638 35 \$764,688 40 \$0 50 \$0 60 \$0 70 \$0 80 \$131,855 81 \$0 88 \$177 Totals 56,514 \$2,948,171	01 \$130,143 10 \$6,046,399 20 \$0 30 \$282,097 35 \$2,330,735 40 \$0 50 \$0 60 \$0 70 \$0 80 \$206,945 81 \$0 88 \$3,121 Totals 183,653 \$8,999,439	01 0 \$0 10 0 \$0 20 0 \$0 30 0 \$0 35 0 \$0 40 0 \$0 50 0 \$0 60 0 \$0 80 0 \$0 81 0 \$0 Totals 0 \$0	01 \$130,143 10 \$6,780,368 20 \$0 30 \$457,274 35 \$2,330,735 40 \$0 50 \$0 60 \$0 70 \$0 80 \$206,945 81 \$0 88 \$3,121 Totals 203,218 \$9,908,586
	Summary by Sub-G	Group	
Current - Combined Annual Workhours Annual Dollars 'Other Craft' Ops (note 1) 51,031 \$2,424,551 Transportation Ops (note 2) 53,706 \$2,409,795 Maintenance Ops (note 3) 639,874 \$28,647,609 Supervisory Ops 240,167 \$11,947,611 Supv/Craft Joint Ops (note 4) 7,164 \$169,608 Total 991,942 \$45,599,174	Special Adjustments - Combined - - Annual Workhours Annual Dollars 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 5,756 \$229,741	Proposed + Special Adjustments - Combined - Annual Workhours 41,822 \$1,938,969 10,991 \$504,055 607,130 \$27,084,060 203,218 \$9,908,586 7,120 \$169,863 870,281 \$39,605,534	Workhour Change % Change Dollars Change Percent Change (9,208) -18.0% (\$485,581) -20.0% (42,715) -79.5% (\$1,905,740) -79.1% (32,744) -5.1% (\$1,503,549) -5.5% (36,949) -15.4% (\$2,039,025) -17.1% (44) -0.6% \$256 0.2% (121,661) -12.3% (\$5,993,640) -13.1%
Special Adjustments at Losing Site	Special Adjustments at Gaining Site	Sun	nmary by Facility
LDC Proposed Annual MODS Operation Number Workhours (\$) 	LDC 38 Proposed Annual MODS Operation Number 747 Yerror 38 Proposed Annual Workhours Proposed Annual Workhour Cost (\$) Yerror 3229 741 Yerror 3229 741	Losing Facility Summary Proposed Annual Workhours Proposed Annual Workhour Cost (\$) Before 246,448 \$11,534,375 After 35 079 \$1489 761 Adj 0 \$0 AfterTot 35,079 \$1,489,761 Change (211,370) (\$10,044,613) % Diff -85.8% -87.1%	Gaining Facility Summary Proposed Annual Workhours Proposed Annual Workhour Cost (\$) Before 745,494 \$34,064,799 After 829,447 \$37,886,032 Adj 5,756 \$229,741 AfterTot 835,203 \$38,115,773 Change 89,709 \$4,050,974 % Diff 12.0% 11.9%
Image: Notes: Image: Total Adj 0 \$0 Notes: 1) less Ops going to Trans-PVS' & 'Maintenance' Tabs 2) going to Trans-PVS tab 3) going to Maintenance tab 4) less Ops going to Maintenance' Tabs	Total Adj 5,756 \$229,741		Combined Summary Before 991,942 \$45,599,174 After 864,525 \$39,375,793 Adj 5.756 \$229,741 AfterTot 870,281 \$39,605,534 Change (121,661) (\$5,993,640) % Diff -12,3% -13.1%

Staffing - Management

Last Saved: February 13, 2012

Losing Facility: Dayton P&D F

Data Extraction Date:

Finance Number:

382094

	Manage	ement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
3	MGR MAINTENANCE	EAS-22	1	1	0	-1
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
5	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1
6	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
10	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
11	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	13	0	-13
12	SUPV MAINTENANCE OPERATIONS	EAS-17	5	4	0	-4
13	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2
14	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
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Gaining Facility: Columbus OH P&D C

Data Extraction Date: 09/26/11

Finance Number:

381793

(12) (13) (14) (15) (16) (17) Line Position Title Level Con-Rolts Staffing Difference 1 PLANT MANAGER (1) PCES-01 1 1 1 0 3 MGR NAINTENANCE (LEAD) EAS-25 1 1 1 0 5 MGR DISTRIBUTION OPERATIONS EAS-24 1 1 1 0 6 MGR DISTRIBUTION OPERATIONS EAS-22 3 3 3 0 6 MGR DISTRIBUTION OPERATIONS EAS-22 3 3 3 0 7 OPERATIONS INUDSTRIAL ENSINGER (FI EAS-20 1 1 1 0 9 MGR DISTRIBUTION OPERATIONS SUPPORT EAS-20 1 1 1 0 10 MGR MAINTENANCE OPERATIONS SUPPORT EAS-20 1 1 1 0 11 MGR DISTRIBUTION OPERATIONS SUPPORT EAS-19 1 1 1 0 12 OPERATIONS		Manage	ement Po	ositions			
Line D'OSTICIT THE Lavir Stating On-Rolis Stating Duileting 1 PLANT MANAGER (1) PCES-01 1 1 1 0 3 MGR NATTENANCE (LEAD) EAS-25 1 1 1 0 4 MGR DISTRIBUTION OPERATIONS EAS-23 3 3 0 6 MGR MAINTENANCE (LEAD) EAS-22 2 2 0 7 OPERATIONS INDUSTRIAL ENCINEER (FI EAS-22 3 3 0 8 MGR DISTRIBUTION OPERATIONS EAS-20 1 1 1 0 9 MGR MAINTENANCE OPERATIONS EAS-20 1 1 1 0 10 MGR MAINTENNE SUPPORT EAS-20 1 1 1 0 11 MGR MAINTENNCE CONCENTIONS EAS-19 1 1 1 0 12 OPERATIONS SUPPORT SPECIALIST EAS-19 1 1 1 0 13 MAINTENANCE PORINEREING SPECIALIST		(12)	(13)	(14)	(15)	(16)	(17)
2 MGR IN-PLANT SUPPORT EAS-25 1 1 1 0 3 MGR MAINTENANCE (LAD) EAS-25 1 1 1 0 4 MGR DISTRIBUTION OPERATIONS EAS-24 1 1 1 0 5 MGR MAINTENANCE OPERATIONS EAS-23 3 3 0 6 MGR DISTRIBUTION OPERATIONS EAS-24 2 2 0 7 OPERATIONS INDUSTINAL ENGINEER (FI EAS-22 3 3 0 8 MGR DISTRIBUTION OPERATIONS EAS-20 1 1 1 0 9 MGR DISTRIBUTION OPERATIONS EAS-20 1 1 1 0 10 MGR MAINTENANCE OPERATIONS SUPORT EAS-20 1 1 1 0 11 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 12 OPERATIONS SUPPORT SPECIALIST EAS-19 1 1 1 0 13 MAINTENANCE ENCINEERICE <td>Line</td> <td>Position Title</td> <td>Level</td> <td></td> <td></td> <td></td> <td>Difference</td>	Line	Position Title	Level				Difference
3 MGR MAINTENANCE (LEAD) EAS-25 1 1 1 0 4 MGR DISTRIBUTION OPERATIONS EAS-23 3 3 3 0 6 MGR MINTENANCE OPERATIONS EAS-23 3 3 3 0 6 MGR DISTRIBUTION OPERATIONS EAS-22 2 2 0 7 OPERATIONS INDUSTRIAL ENGINEER (FI EAS-22 3 3 3 0 8 MGR TIANSPORTATIONNETWORKS EAS-20 1 1 1 0 0 9 MGR MAINT ENGINEERING SUPPORT EAS-20 1 1 1 0 0 10 MGR MAINTENANCE OPERATIONS SUPPT EAS-20 1 1 1 0 0 11 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 0 14 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 14 MGR MAINTENANCE ENSINE EAS-19 1 1	1	PLANT MANAGER (1)	PCES-01	1	1	1	0
4 MGR DISTRIBUTION OPERATIONS EAS-24 1 1 1 0 5 MGR MAINTENANCE OPERATIONS EAS-23 3 3 0 6 MGR DISTRIBUTION OPERATIONS EAS-22 2 2 0 7 OPERATIONS INDUSTRIAL ENGINEER (FI EAS-22 3 3 3 0 8 MGR DISTRIBUTION OPERATIONS EAS-20 1 1 2 1 9 MGR DISTRIBUTION OPERATIONS EAS-20 1 1 1 0 9 MGR DISTRIBUTION OPERATIONS EAS-20 1 1 1 0 10 MGR MAINTENANCE OPERATIONS SUPPOT EAS-20 1 1 1 0 12 OPERATIONS SUPPOT SPECIALIST EAS-19 1 1 1 0 14 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 16 MGR MAINTENANCE DESILLAIST EAS-17 38 35 45 10 17 OPERATIO	2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
6 MGR MAINTENANCE OPERATIONS EAS-23 3 3 3 0 6 MGR DISTRIBUTION OPERATIONS EAS-22 2 2 2 0 7 OPERATIONS INDUSTRUL ENGINEER (FI EAS-22 3 3 3 0 9 MGR TRANSPORTATION/NETWORKS EAS-21 1 1 1 0 9 MGR DISTRIBUTION OPERATIONS EAS-20 1 1 1 0 10 MGR MAINTENANCE OPERATIONS SUPPORT EAS-20 1 1 1 0 11 MGR DISTRIBUTION OPERATIONS SUPPORT EAS-20 1 1 1 0 12 OPERATIONS SUPPORT SPECIALIST EAS-19 1 1 1 0 14 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 16 MGR RILD MAINTENANCE EAS-19 1 1 1 0 16 MGR MAINTENANCE EAS-17 4 4 4 0 1	-		EAS-25	1	1	1	0
6 MGR DISTRIBUTION OPERATIONS EAS-22 2 2 2 0 7 OPERATIONS INDUSTRIAL ENGINEER (FI EAS-22 3 3 0 8 MGR TRANSPORTATIONNETWORKS EAS-20 1 1 1 0 9 MGR DISTRIBUTION OPERATIONS EAS-20 1 1 1 0 10 MGR MAINT ENANCE OPERATIONS SUPPT EAS-20 1 1 1 0 11 MGR MAINT ENANCE OPERATIONS SUPPT EAS-20 1 1 1 0 12 OPERATIONS SUPPORT SPECIALIST EAS-19 1 1 1 0 13 MAINTENANCE ENGINEERING SPECIALIST EAS-19 1 1 1 0 14 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 15 MGR FIELD MAINT OPERS (LEAD) EAS-17 2 2 0 16 MGR MAINTENANCE DERA-17 3 36 45 10 10 D	4	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
7 OPERATIONS INDUSTRIAL ENGINEER (FI EAS-22 3 3 3 0 8 MGR TRANSPORTATIONNETWORKS EAS-21 1 1 1 0 9 MGR DISTRIBUTION OPERATIONS EAS-20 1 1 2 1 10 MGR MAINT ENGINEERING SUPPORT EAS-20 1 1 1 0 11 MGR MAINTENANCE OPERATIONS SUPPT EAS-20 1 1 1 0 12 OPERATIONS SUPPORT SPECIALIST EAS-19 1 1 1 0 13 MAINTENANCE OPERATIONS EAS-19 1 1 1 0 14 MGR FIELD MAINT OPRIX (LEAD) EAS-19 1 1 1 0 16 MGR FIELD MAINTENANCE EAS-17 EAS-18 2 2 2 0 17 OPERATIONS SUPPORT SPECIALIST EAS-17 38 35 45 10 10 OPERATIONS DUPRORT SPECIALIST EAS-17 38 35 45 10 20 SUPV TRANSPORTATION OPERATIONS EAS-17 1 1	5	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
8 MGR TRANSPORTATION/NETWORKS EAS-21 1 1 1 0 9 MGR DISTRIBUTION OPERATIONS EAS-20 1 1 2 1 10 MGR MAINT ENGINEERING SUPPORT EAS-20 1 1 1 0 11 MGR MAINTENANCE OPERATIONS SUPPORT EAS-20 1 1 1 0 12 OPERATIONS SUPPORT SPECIALIST EAS-19 1 1 1 0 13 MAINTENANCE ENGINEERING SPECIALIST EAS-19 1 1 1 0 14 MGR DERATIONS OPERATIONS EAS-19 1 1 1 0 16 MGR FIELD MAINT ONDERATIONS EAS-18 1 1 1 0 17 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 4 0 19 SUPV DISTRIBUTION OPERATIONS EAS-17 38 35 45 10 20 SUPV MAINTENANCE OPERATIONS EAS-17 15 12 0 -2 <td>6</td> <td>MGR DISTRIBUTION OPERATIONS</td> <td>EAS-22</td> <td>2</td> <td>2</td> <td>2</td> <td>0</td>	6	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
9 MGR DISTRIBUTION OPERATIONS EAS-20 1 1 2 1 10 MGR MAINT ENGINEERING SUPPORT EAS-20 1 1 1 0 11 MGR MAINTENANCE OPERATIONS SUPPT EAS-20 1 1 1 0 12 OPERATIONS SUPPORT SPECIALIST EAS-19 1 1 1 0 13 MAINTENANCE ENGINEERING SPECIALIST EAS-19 1 1 1 0 14 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 16 MGR MAINTENANCE EAS-18 1 1 1 0 17 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 0 19 SUPV DISTRIBUTION OPERATIONS EAS-17 15 12 15 3 20 SUPV DISTRIBUTION OPERATIONS EAS-17 15 12 15 3 21 SUPV MAINTENANCE OPERATIONS EAS-17 10 2 0 -2 23<	7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	3	3	0
10 MGR MAINT ENGINEERING SUPPORT EAS-20 1 1 1 1 0 11 MGR MAINTENANCE OPERATIONS SUPPT EAS-20 1 1 1 0 12 OPERATIONS SUPPORT SPECIALIST EAS-20 1 1 1 0 13 MINTENANCE ENGINEERING SPECIALIST EAS-19 1 1 1 0 14 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 14 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 16 MGR FIELD MAINT OPNS (LEAD) EAS-18 1 1 1 0 17 OPERATIONS SUPPORT SPECIALIST EAS-17 24 2 2 0 18 OPERATIONS SUPPORT SPECIALIST EAS-17 12 15 3 35 45 10 20 SUPV TRANSPORTATION OPERATIONS EAS-17 12 15 3 3 1 1 0 -2 2 0	8	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
11 MGR MAINTENANCE OPERATIONS SUPPT EAS-20 1 1 1 0 12 OPERATIONS SUPPORT SPECIALIST EAS-20 1 1 1 0 13 MAINTENANCE ENGINEERING SPECIALIST EAS-19 1 1 1 0 14 MGR MAINTENANCE ENGINEERING SPECIALIST EAS-19 2 2 2 0 15 MGR FIELD MAINT OPRNS (LEAD) EAS-19 1 1 1 0 16 MGR MAINTENANCE EAS-18 1 1 1 0 17 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 0 19 SUPV DISTRIBUTION OPERATIONS EAS-17 38 35 45 10 20 SUPV MAINTENANCE OPERATIONS EAS-17 1 2 0 -2 21 NETWORKS SPECIALIST EAS-17 0 2 0 -2 22 NETWORKS SPECIALIST EAS-16 2 2 0 -2 25	9	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	2	1
12 OPERATIONS SUPPORT SPECIALIST EAS-20 1 1 1 0 13 MAINTENANCE ENGINEERING SPECIALIST EAS-19 1 1 1 0 14 MGR DISTRIBUTION OPERATIONS EAS-19 2 2 2 0 15 MGR FIELD MAINT OPRNS (LEAD) EAS-18 1 1 1 0 16 MGR MAINTENANCE EAS-18 1 1 1 0 17 OPERATIONS SUPPORT SPECIALIST EAS-18 2 2 2 0 17 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 4 0 19 SUPV DISTRIBUTION OPERATIONS EAS-17 15 12 15 3 20 SUPV TRANSPORTATION OPERATIONS EAS-17 0 2 0 -2 21 SUPV TRANSPORTATION OPERATIONS EAS-17 1 1 1 0 23 SECRETARY (FLD) EAS-12 1 1 1 0 24	10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
Image: constraint of the system Image: constraint of the system Image: constraint of the system 13 MAINTENANCE ENGINEERING SPECIALIST EAS-19 1 1 1 0 14 MGR FIELD MAINT OPRNS (LEAD) EAS-19 1 1 1 0 16 MGR MAINTENANCE EAS-18 1 1 1 0 17 OPERATIONS SUPPORT SPECIALIST EAS-18 2 2 0 18 OPERATIONS SUPPORT SPECIALIST EAS-17 38 35 45 10 20 SUPV DISTRIBUTION OPERATIONS EAS-17 38 35 45 10 21 SUPV TRANSPORTATION OPERATIONS EAS-17 0 2 0 -2 21 SUPV TRANSPORTATION OPERATIONS EAS-17 0 2 0 -2 23 SECRETARY (FLD) EAS-12 1 1 1 0 24	11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
14 MGR DISTRIBUTION OPERATIONS EAS-19 2 2 2 0 15 MGR FIELD MAINT OPRNS (LEAD) EAS-19 1 1 1 0 16 MGR MAINTENANCE EAS-18 1 1 1 0 17 OPERATIONS SUPPORT SPECIALIST EAS-18 2 2 0 18 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 4 0 19 SUPV DISTRIBUTION OPERATIONS EAS-17 38 35 45 10 20 SUPV MAINTENANCE OPERATIONS EAS-17 15 12 15 3 21 SUPV TRANSPORTATION OPERATIONS EAS-17 0 2 0 -2 23 DETWORKS SPECIALIST EAS-16 2 2 0 0 23 SECRETARY (FLD) EAS-16 2 2 0 0 24 1 1 0 24 1 1 1 0 <	12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
15 MGR FIELD MAINT OPRNS (LEAD) EAS-19 1 1 1 0 16 MGR MAINTENANCE EAS-18 1 1 1 0 17 OPERATIONS SUPPORT SPECIALIST EAS-18 2 2 2 0 18 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 4 0 19 SUPV DISTRIBUTION OPERATIONS EAS-17 15 12 15 3 20 SUPV MAINTENANCE OPERATIONS EAS-17 15 12 15 3 21 SUPV TRANSPORTATION OPERATIONS EAS-17 0 2 0 -2 22 NETWORKS SPECIALIST EAS-16 2 2 2 0 23 SECRETARY (FLD) EAS-12 1 1 1 0 24	13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
16 MGR MAINTENANCE EAS-18 1 1 1 1 0 17 OPERATIONS SUPPORT SPECIALIST EAS-18 2 2 2 0 18 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 4 0 19 SUPV DISTRIBUTION OPERATIONS EAS-17 38 35 45 10 20 SUPV MAINTENANCE OPERATIONS EAS-17 15 12 15 3 21 SUPV TRANSPORTATION OPERATIONS EAS-17 0 2 0 -2 22 NETWORKS SPECIALIST EAS-17 0 2 0 -2 23 SECRETARY (FLD) EAS-12 1 1 1 0 24	14	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
17 OPERATIONS SUPPORT SPECIALIST EAS-18 2 2 2 0 18 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 4 0 19 SUPV DISTRIBUTION OPERATIONS EAS-17 38 35 45 10 20 SUPV MAINTENANCE OPERATIONS EAS-17 15 12 15 3 21 SUPV TAINSPORTATION OPERATIONS EAS-17 0 2 0 -2 22 NETWORKS SPECIALIST EAS-16 2 2 2 0 23 SECRETARY (FLD) EAS-12 1 1 1 0 24 2 25 26	15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
18 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 4 0 19 SUPV DISTRIBUTION OPERATIONS EAS-17 38 35 45 10 20 SUPV MAINTENANCE OPERATIONS EAS-17 15 12 15 3 21 SUPV TRANSPORTATION OPERATIONS EAS-17 0 2 0 -2 22 NETWORKS SPECIALIST EAS-16 2 2 2 0 23 SECRETARY (FLD) EAS-12 1 1 0 0 24 1 0 25 1 1 0 26 1 1 0 1 1 1 0 1	16	MGR MAINTENANCE	EAS-18	1	1	1	0
19 SUPV DISTRIBUTION OPERATIONS EAS-17 38 35 45 10 20 SUPV MAINTENANCE OPERATIONS EAS-17 15 12 15 3 21 SUPV TRANSPORTATION OPERATIONS EAS-17 0 2 0 -2 22 NETWORKS SPECIALIST EAS-16 2 2 2 0 23 SECRETARY (FLD) EAS-12 1 1 1 0 24 26 28	17	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
20 SUPV MAINTENANCE OPERATIONS EAS-17 15 12 15 3 21 SUPV TRANSPORTATION OPERATIONS EAS-17 0 2 0 -2 22 NETWORKS SPECIALIST EAS-16 2 2 2 0 23 SECRETARY (FLD) EAS-12 1 1 1 0 24 26 28 29	18	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
21 SUPV TRANSPORTATION OPERATIONS EAS-17 0 2 0 -2 22 NETWORKS SPECIALIST EAS-16 2 2 2 0 23 SECRETARY (FLD) EAS-12 1 1 1 0 24 25 26	19	SUPV DISTRIBUTION OPERATIONS	EAS-17	38	35	45	10
22 NETWORKS SPECIALIST EAS-16 2 2 2 0 23 SECRETARY (FLD) EAS-12 1 1 1 0 24 25	20	SUPV MAINTENANCE OPERATIONS	EAS-17	15	12	15	3
23 SECRETARY (FLD) EAS-12 1 1 1 0 24 1 1 1 1 0 25 1 1 1 1 0 26 1 1 1 1 1 27 1 1 1 1 1 28 1 1 1 1 1 29 1 1 1 1 1 30 1 1 1 1 1 31 1 1 1 1 1 32 1 1 1 1 1 33 1 1 1 1 1 34 1 1 1 1 1 35 1 1 1 1 1 1 36 1 1 1 1 1 1 39 1 1 1 1 1 1 41 1 1 1 1 1	21	SUPV TRANSPORTATION OPERATIONS	EAS-17	0	2	0	-2
24	22	NETWORKS SPECIALIST	EAS-16	2	2	2	0
25	23	SECRETARY (FLD)	EAS-12	1	1	1	0
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27 28 29 29 20 <td< td=""><td>25</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	25						
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		Total		84	80	92	12
	Retirement Eligibles:	27			P	osition Loss:	(12)
Total PCES/EAS Position Loss: 19 (This number carried forward to the Executive Summary)							
· Jul	=					Cours Guilli	····· J /
	rev 11/05/2008						

Staffing - Craft

Last Saved: February 13, 2012

Losing Facility:	Dayton P&D F	=		Fin	ance Number:	382094		
Data E	Extraction Date:	09/2	1/11					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	⁽⁵⁾ Total Proposed	(6) Difference		
Function 1 - Clerk	8	0	196	204	5	(199)		
Function 4 - Clerk	0	0	1	1	1	0		
Function 1 - Mail Handler	0	7	95	102	11	(91)		
Function 4 - Mail Handler	0	0	0					
Function 1 & 4 Sub-Total	8	7	292	307	17	(290)		
Function 3A - Vehicle Service	0	0	22	22	0	(22)		
Function 3B - Maintenance	0	0	70	70	17	(53)		
Functions 67-69 - Lmtd/Rehab/WC		1	4	5	0	(5)		
Other Functions	0	0	4	4	0	(4)		
Total	8	8	392	408	34	(374)		
Retirement Eligibles: 152								
Gaining Facility:	Columbus OH	I P&D C		Fin	ance Number:	381793		
Data E	Extraction Date:	09/2	1/11					
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	⁽⁹⁾ Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference		
Function 1 - Clerk	85	0	489	574	715	141		
Function 1 - Mail Handler	32	40	289	361	449	88		
Function 1 Sub-Total	117	40	778	935	1,164	229		
Function 3A - Vehicle Service	0	0	3	3	3	0		
Function 3B - Maintenance	0	0	278	278	278	0		
Functions 67-69 - Lmtd/Rehab/WC		0	21	21	21	0		
Other Functions	0	0	8	8	8	0		
Total	117	40	1,088	1,245	1,474	229		
Retirement Eligibles: 381 Total Craft Position Loss: 145 (This number carried forward to the Executive Summary) (13) Notes:								
rev 11/05/2008								

Maintenance

Last Saved: February 13, 2012

Gaining Facility: Columbus OH P&D C

	Date Range of Data:	Jul-01-2010 :	Jun-30-2011						
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	3,060,805 \$	0 \$	(3,060,805)	LDC 36	Mail Processing Equipment	12,254,802 \$	14,594,733 \$	2,339,931
LDC 37	Building Equipment \$	1,290,744 \$	523,164 \$	(767,580)	LDC 37	Building Equipment \$	3,144,241 \$	3,250,309 \$	106,068
LDC 38	Building Services (Custodial Cleaning)	1,343,170 \$	960,836 \$	(382,333)	LDC 38	Building Services (Custodial Cleaning)	5,515,420 \$	5,877,114 \$	361,694
LDC 39	Maintenance \$ Operations Support	413,405 \$	0 \$	(413,405)	LDC 39	Maintenance \$ Operations Support	1,242,269 \$	1,293,045 \$	50,776
LDC 93	Maintenance Training	27,635 \$	0 \$	(27,635)	LDC 93	Maintenance Training	355,118 \$	355,118 \$	0
	Workhour Cost Subtotal \$	6,135,759 \$	1,484,000 \$	(4,651,758)		Workhour Cost Subtotal \$	22,511,850 \$	25,370,319 \$	2,858,469
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	7,159,883 \$	6,853,402 \$	(306,481)	Total	Maintenance Parts, Supplies & Facility Utilities	2,249,882 \$	2,552,425 \$	302,543
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	229,741	
	Grand Total \$	13,295,642 \$	8,337,402 \$	(4,958,239)		Grand Total \$	24,761,732 \$	28,152,485 \$	3,390,752

Annual Maintenance Savings: \$1,567,487 (This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Dayton P&D F

rev 04/13/2009

Transportation - PVS

Last Saved: February 13, 2012

Losing Facility:	Dayton P&D F		
Finance Number:	382094		
Date Range of Data:	07/01/10	to	06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	23		23
Total Annual Mileage	354,832		354,832
Total Mileage Costs	\$2,345,440		\$2,345,440
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$ 0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$23,033	\$0	\$23,033
LDC 34 (765, 766)	\$1,882,707	\$0	\$1,882,707
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,905,740	\$0	\$1,905,740

PVS Transportation Savings (Losing Facility):

\$4,251,180

(7) Notes:

Gaining Facility: Columbus OH P&D C Finance Number: 381793

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$504,055	\$504,055	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$504,055	\$504,055	<mark>\$</mark> 0

PVS Transportation Savings (Gaining Facility):

\$0

Total PVS Transportation Savings: \$4,251,180 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 13, 2012

Losing Facility: Dayton P&D F

Gaining Facility: Columbus OH P&D C

Type of Distribution to Consolidate: Destinating

CET for cancellations:

CET for OGP:

Date of HCR Data File:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
150AD	1,099,121	\$1,919,181	\$1.75				430BS	482,220	\$913,908	\$1.90			
151Y2	380,334		\$1.90				45310	56,614	\$88,820	\$1.57			
453MO	283,955	\$454,773	\$1.60				45339	150,309		\$2.00			
300FE	1,270,818	\$2,036,982	\$1.60				46053	1,004,112	\$1,988,824	\$1.98			
380ME	2,201,898	\$3,499,907	\$1.59				380ME	2,201,898	\$3,499,907	\$1.59			
453L2	128,898		\$2.01				377QE		\$1,055,544	\$1.62			
453M3	108,698	\$168,895	\$1.55				303EE	354,359	\$544,221	\$1.54			
377QE		\$1,055,544	\$1.62				431AO	48,394	\$77,364	\$1.60			
608YO	253,331	\$508,940	\$2.01										
43090		\$1,648,404	\$1.78										
45022	667,082	\$1,187,610	\$1.78										
45295	150,615	\$363,614	\$2.41										
45216	1,048,997	\$1,993,462	\$1.90										
45018	332,699	\$661,577	\$1.99										
PVS/HCR			\$0.00										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
										 			
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Proposed Trip Impacts	Current Losing 117,113	Moving to Gain (-) 0	(+/-)	Trips from Gaining 0		d Result 117,113	Proposed Trip Impacts	Current Gaining 220,878	Moving to Lose (-) 0	(+/-)	Trips from Losing 0	Propose	d Result 220,878

HCR Annual Savings (Losing Facility): \$826,492

HCR Annual Savings (Gaining Facility): (\$1,418,025)

Total HCR Transportation Savings: (\$591,534)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 13, 2012

Losing Facility: Dayton P&D F

Type of Distribution to Consolidate Destinating

Indicate each DMM labeling list affected by placing an If revisions to DMM L005 or DMM L201 are needed, indicate "X" to the left of the list. proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation (1 DMM L001 DMM L011 From DMM L002 Х DMM L201 Action Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L003 DMM L601 DMM L004 DMM L602 DMM L005 DMM L603 То Action Code* DMM L006 DMM L604 Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L007 DMM L605 DMM L008 DMM L606 A=add D=delete CF-change from CT=change to DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Action Column B - 3-Digit ZIP Code Destinations 005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, Column A - Entry ZIP Codes Column C - Label to Code' CF 430-433, 437-438, 456-4 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641. 644-OMX Columbus OH 430 658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-778, 800-816, 820, 822-831 Column <u>C - Label to</u> 005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 430-433, 437-438, 456-4 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641. 644-OMX Columbus OH 430 СТ 658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-778, 800-816. 820. 822-831 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code' Column C - Label to Action Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code' Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to

Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Facility Name	Total		Show		Arrival		en		sed	Unschd
			Code	,	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	11-Jul	Losing Facility	453	Dayton	460	81	18%	117	25%	0	0%	379	82%	4
	11-Aug	Losing Facility	453	Dayton	475	64	13%	124	26%	0	0%	411	87%	5
	11-Jul	Gaining Facility	430	Columbus	731	136	19%	258	35%	0	0%	593	81%	8
	11-Aug	Gaining Facility	430	Columbus	759	121	16%	278	37%	0	0%	634	84%	14

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: February 13, 2012 Gaining Facility: Columbus OH P&D C

Losing Facility: Dayton P&D F

40/07/44

Data Extraction Date:	12/27/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	4	0	(4)	AFCS	8		(8)	(12)	
AFCS200		0	0	AFCS200		12	12	12	
AFSM - ALL	2	0	(2)	AFSM - ALL	5		(5)	(7)	
APPS		0	0	APPS	1	1	0	0	
CIOSS	3	0	(3)	CIOSS	4	4	0	(3)	
CSBCS		0	0	CSBCS					
DBCS	14	0	(14)	DBCS	29	46	17	3	
DBCS-OSS		0	0	DBCS-OSS					
DIOSS	3	0	(3)	DIOSS	10	19	9	6	
FSS		0	0	FSS					
SPBS		0	0	SPBS	1	1	0	0	
UFSM		0	0	UFSM					
FC / MICRO MARK		0	0	FC / MICRO MARK					
ROBOT GANTRY		0	0	ROBOT GANTRY	6	8	2	2	
HSTS / HSUS		0	0	HSTS / HSUS					
LCTS / LCUS		0	0	LCTS / LCUS	1	1	0	0	
LIPS		0	0	LIPS					
MPBCS-OSS		0	0	MPBCS-OSS					
TABBER		0	0	TABBER					
PIV		0	0	PIV					
LCREM	1	0	(1)	LCREM	1	1	0	(1)	

\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

_(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: Relocation cost for machines was put in Cincinnati Package.

rev 03/04/2008

Customer Service Issues

Last Saved: February 13, 2012

Losing Facility: Dayton P&D F

5-Digit ZIP Code: 45401

Data Extraction Date: 10/18/11

	3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:	3-Digit ZIP Co	de:	3-Digit ZIP Cod	e:
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	119	232	262	140	14	14		
Number picked up between 1-5 p.m.	231	115	284	120	26	26		
Number picked up after 5 p.m.	56	0	78	12	4	4		
Total Number of Collection Points	406	347	624	272	44	44	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
p.m.	Q4 2010	81.6%
	Q1 2011	67.2%
	Q2 2011	76.8%
	Q3 2011	99.0%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Prop	osed
	Start	End	Start	End
Monday	07:00 a.m.	06:00 p.m.	07:00 a.m.	06:00 p.m.
Tuesday	07:00 a.m.	06:00 p.m.	07:00 a.m.	06:00 p.m.
Wednesday	07:00 a.m.	06:00 p.m.	07:00 a.m.	06:00 p.m.
Thursday	07:00 a.m.	06:00 p.m.	07:00 a.m.	06:00 p.m.
Friday	07:00 a.m.	06:00 p.m.	07:00 a.m.	06:00 p.m.
Saturday	09:00 a.m.	2:00 p.m.	09:00 a.m.	2:00 p.m.

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed		
	Start	End	Start	End	
Monday	09:00 a.m.	06:00 p.m.	09:00 a.m.	06:00 p.m.	
Tuesday	09:00 a.m.	06:00 p.m.	09:00 a.m.	06:00 p.m.	
Wednesday	09:00 a.m.	06:00 p.m.	09:00 a.m.	06:00 p.m.	
Thursday	09:00 a.m.	06:00 p.m.	09:00 a.m.	06:00 p.m.	
Friday	09:00 a.m.	06:00 p.m.	09:00 a.m.	06:00 p.m.	
Saturday	Closed	Closed	Closed	Closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: Columbus OH P&D C

9. What postmark will be printed on collection mail?

Line 1 Columbus Oh 430

Line 2 Date

rev 6/18/2008

Space Evaluation and Other Costs

+ 0/ wod: February 13, 2012

			Last Saved:	February 13, 2012					
	Losing Facility:	Dayton P&D F			_				
			Space E	valuation					
			Space L	valuation					
1.	Affected Facility		Facility Name Street Address: City, State ZIP:		7	-			
2.	Lease Information.	Enter lease	nual lease cost expiration date			-			
3.		tage otal interior square foota square footage expecte				-			
4.	Planned use for acq Move Carrier Units i	uired space from approvinto the building				-			
5.	Facility Costs	ter any projected one-tin	ne facility costs:			-			
6.	Savings Information				low under One-Time Costs sect	ion.			
		Spac	e Savings (\$):	(This number carried fo	rward to the Executive Summary	()			
7.	Notes					- -			
One-Time Costs									
Employee Relocation Costs: \$403,719									
	Mail P	Processing Equipment Re			-				
			Facility Costs: (from above)	\$0	-				
		Total On	e-Time Costs:		ward to Executive Summary)				
Remote Encoding Center Cost per 1000									
	Losing Facility: Dayton P&D F Gaining Facility: Columbus OH P&D C								
YTD Range of Report: 07/01/10 : 06/30/11									
	(1)	(2)	(3)	(4)	(5)	(6)			
	Product	Associated REC	Current Cost per 1,000 Images	Product	Associated REC	Current Cost per 1,000 Images			
	Letters	Wichita, KS	\$34.66	Letters	Wichita, KS	\$34.66			
	Flats	Wichita, KS	\$32.43	Flats	Wichita, KS	\$32.43			
	PARS COA PARS Redirects	Wichita, KS Wichita, KS	\$157.52	PARS COA	Wichita, KS	\$157.52			
	FANG NEUHEUIS	wichild, NO	\$40.21	PARS Redirects	Wichita, KS	\$40.21			

rev 9/24/2008

Wichita, KS

APPS

\$30.91

APPS

Wichita, KS

\$30.91