# ---- AMP Data Entry Page ----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Destinating

Facility Name & Type: Elizabethtown CSMPC

Street Address: 2934 Dolphin Dr

City: Elizabethtown

State: KY

5D Facility ZIP Code: 42701

District: Kentuckiana

Area: Eastern

Finance Number: 202440

Current 3D ZIP Code(s): 427

Miles to Gaining Facility: 47

EXFC office: Yes

Plant Manager: Jeff Riggs

Senior Plant Manager: Steve Cronic

District Manager: David Dillman

Facility Type after AMP: Post Office

## 2. Gaining Facility Information

Facility Name & Type: Louisville P&DC

Street Address: 1420 Gardner Ln

City: Louisville

State: KY

**5D Facility ZIP Code:** 40231

**District:** Kentuckiana

Area: Eastern

Finance Number: 204789

Current 3D ZIP Code(s): 400 - 402, 471

**EXFC office:** Yes

Plant Manager: Steve Cronic

Senior Plant Manager: Steve Cronic

District Manager: David Dillman

## 3. Background Information

**Start of Study:** 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

Non-MODS/Non-BPI Office

2/19/2012 9:59

#### 4. Other Information

Area Vice President: Jordan M. Small

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Todd Katkow

rev 09/21/2011

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type:	Elizabethtown CSMPC	
Street Address:	2934 Dolphin Dr Elizabethtown	
State:		
Facility ZIP Code:		
Finance Number:	202440	
Current 3D ZIP Code(s):	427	
Type of Distribution to Consolidate:	Dest	
Gaining Facility Name and Type: Street Address:		
	Louisville	
State:		
Facility ZIP Code:		
Finance Number: Current 3D ZIP Code(s):		والزب التهيمات وتهانهات فالمريبين أأرار المسادمها فيعود سادات
	7.9	<del>;</del>
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ac	knowledge that I am accountable for respecting and supporting the e relating to compliance with contracting, complement, or similar effit to our customers.	integrity of all official postel
LOSING PACILITY:	7	
Postmaster or Plant Manager:	0116/	
Jeff Riggs		11/1-7 511
Printed Name	SHOW	11-7-2011
Senior Plant Manager:	161 01	
	1 6 /	11 12 11
Steve Cronic	1100	11 - 4 - 11
Printed Name	( ) Signeture	Date
District Manager:	0 1/1/1/	1100
David Diliman		11-9-11
Printed Name	Agnéture	Date
GAINING FACILITY:	210-	
4-11	\ '	
Plant Manager:	1 6 1	11 11 11
Steve Cronic	A 3 C	11-4-1
Printed Nems	\$ignature	□ate
Senior Plant Manager:		
Steve Cronic	A Se	11-4-11
Printed Name	/Signatore	Date
District Manager:		11 00 1
David Dillman	XXIX W///	11-9-11
Printed Name	Signatura	Date
AREA OFFICE:	0 1	•
Area Vice President:	$\rightarrow$	/ /
Jordan M. Small	No. of the second secon	1-31-12
Printed Name	> Signature	Dále
Implementation Date:		
HEADQUARTERS:		
	Approved: Disapproved:	1
Vice President, Network Operations:	1 -	1
	1/	2/201
David E. Williams		112
Printed Name	Signature	Date
Commenta:		
	A ADDRESS AND A STATE OF THE ST	rev 12/31/2008

## **Executive Summary**

Last Saved: February 19, 2012

Losing Facility Name and Type: Elizabethtown CSMPC

Street Address: 2934 Dolphin Dr City, State: Elizabethtown , KY

Current 3D ZIP Code(s): 427

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 47

Gaining Facility Name and Type: Louisville P&DC Current 3D ZIP Code(s): 400 - 402, 471

#### **Summary of AMP Worksheets**

#### Savings/Costs

Mail Processing Craft Workhour Savings = \$4,054 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$207 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$55,146 from Other Curr vs Prop

> Transportation Savings = \$0 Maintenance Savings = \$6,250

Space Savings = \_\_\_\_\_\$0

Total Annual Savings = \$65,657

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

Total First Year Savings = \$65,657

## **Staffing Positions**

Craft Position Loss = 6

PCES/EAS Position Loss = 1

## Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Current FHP at Gaining Facility (Average Daily Volume) = 3,905,380 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) =

(= Total TPH / Operating Days)

#### Service

#### **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades		
ADV	ADV	ADV	%		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
N/A*	N/A*	N/A*	N/A*		
N/A*	N/A*	N/A*	N/A*		

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 19, 2012

Losing Facility Name and Type: Elizabethtown CSMPC

Current 3D ZIP Code(s): 427

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Louisville P&DC Current 3D ZIP Code(s): 400 - 402, 471

#### **BACKGROUND**

The Kentuckiana District, with assistance from the Eastern Area, has completed this brief summary of the Elizabethtown CSMPC (SCF 427) AMP into the Louisville P&DC study. The study was conducted to determine if the Postal Service could increase efficiency by consolidating the Elizabethtown CSMPC's mail processing operations into the Louisville P&DC.

The Elizabethtown CSMPC is a facility with approximately 8,586 square feet of mail processing operations contained within a 37,734 total square foot building which is owned by the USPS. Currently, all originating mail from SCF 427 travels to the Louisville P&DC for processing; therefore, the total FHP that would transfer to the Louisville P&DC is 0 pieces. All destinating SCF priority, SPRs, manual letters, and first class flats are processed and finalized for delivery at the Elizabethtown CSMPC and are expected to move to the Louisville P&DC. The Louisville P&DC currently processes the 427 DPS and carrier routes the 427 standard flats. The Elizabethtown CSMPC is approximately 47 miles from the Louisville P&DC.

Note: The Network Optimization plan includes consolidating the following sites into to the Louisville P&DC. Please review these workbooks for all costs and savings associated with the Network Optimization plan.

- Cincinnati P&DC SCF 410 (approximately 17% of Cincinnati's volume)
- Lexington P&DC SCF 403-406 (approximately 90% of Lexington's volume)
- Campton CSMPC SCF 413-414 (100% of Campton's volume)
- Elizabethtown CSMPC SCF 427 (100% of Elizabethtown's volume)

Equipment relocation costs and one time costs will be accounted for in the Lexington AMP proposal so savings and costs will be consolidated in one summary.

#### FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings: \$65,657
Total One Time Costs: \$0
Total First Year Savings: \$65,657

rev 06/10/2009

#### **CUSTOMER & SERVICE IMPACTS**

The BMEU in the Elizabethtown CSMPC will remain at its current location in that facility. The Retail for Elizabethtown CSMPC would not be affected.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

#### **STAFFING IMPACTS**

Changes in staffing will occur as a result of relocating operations from the Elizabethtown CSMPC to Louisville P&DC. Three additional function 1 clerks at the Louisville P&DC will be required to process the volumes shifted from Elizabethtown CSMPC. Nine F4 clerks and 1 SDO will no longer be needed at the Elizabethtown CSMPC. The one F1 clerk is no longer on rolls, which shows a total loss of 9 positions for Elizabethtown. Louisville P&DC has already absorbed the letter automation operations.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### Management and Craft Staffing Impacts

	F1 + F4 Losing Site			F1			
	Current	Proposed	Diff	Current	Proposed	Diff	Net Diff
	On-			On-			
	Rolls			Rolls			
Craft 1	26	17	(9)	621	624	3	(6)
Management	4	3	(1)	55	55	0	(1)

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing	Management to Craft Ratio
Iviali Processing	Management to Craft Ratio

	C	urrent	Proposed		
	SDOs to	MDOs+SDOs to	SDOs to	MDOs+SDOs to	
Management	Craft ₁	Craft ₁	Craft ₁	Craft ₁	
to Craft 2	(1:25	(1:22 target)	(1:25	(1:22 target)	
Ratios	target)		target)		
Losing	1:21	1 : 21	0:13	0 :13	
Gaining	1:30	1 : 25	1:30	1:25	

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Function 4 craft employees at the Elizabethtown CSMPC will report to the 2 Customer Service Supervisors.

#### **CFS and PARS**

Elizabethtown CSMPC currently sends their PARS and CFS to the Louisville P&DC for processing. Under the Network Optimization plan, the PARS would continue to travel to the Louisville P&DC. The CFS for both the Elizabethtown CSMPC and the Louisville P&DC will travel to Indianapolis for processing.

#### **SPACE**

At the Elizabethtown CSMPC, the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist. Approximately 8,586 square feet of floor space will be available for other purposes after the SCF manual operations are moved to the Louisville P&DC.

#### **TRANSPORTATION**

#### Incoming:

Transportation plans include jackpotting the Associate Offices for SCF 427 into the Elizabethtown CSMPC. Containers will be consolidated for transportation to carry the collection mail to the Louisville P&DC. All transportation has been adjusted to ensure collection arrival is no later than 2200 to meet operational clearance times and service commitments. Transportation currently in place to bring originating mail from SCF 427 to the Louisville P&DC will remain the same.

#### Delivery:

Separations for all Associate Offices will be made at the Louisville P&DC, and finalized mail for delivery will be sent to the Elizabethtown CSMPC. Then, the containers will be dock transferred to the corresponding HCR route.

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

## Summary Narrative (continued)

Summary Narrative Page 4

#### Routes

The number of containers travelling from Louisville to Elizabethtown will increase due to all separations for associate offices being made at the Louisville P&DC rather than the Elizabethtown CSMPC. Although the number of containers will increase, the current transportation between the two facilities will be capable of handling the volume of containers.

#### **DAR / EXPANSION OR RENOVATION**

No one time facility costs occur in this AMP proposal.

#### **EQUIPMENT RELOCATION**

No equipment relocation, removal, or addition will occur.

#### **SUMMARY**

The proposed AMP has the potential to save approximately \$65,657 annually by increasing mail processing efficiency. Transportation has been assessed and costs will be incurred to ensure service commitments and processing capabilities. The study will enable the Elizabethtown CSMPC and the Louisville P&DC to consolidate resources and better manage costs and functions for efficient mail processing.

# 24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Elizabethtown CSMPC

Current 3D ZIP Code(s): 427

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Louisville P&DC Current 3D ZIP Code(s): 400 - 402, 471

No 2	4 Hour	Clock f	or Flizabe	thtown

		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
W eekly Trends Beginning Day			Facility	Cancelled by 3000c RS	0 G B C leared by 2 300 R	0 G S Cleared by 2 400 R	M M P C leared by 2 400 R	M M P V g lum e O n H aw d m d R 8 900	Mail Assigned Commercial / Data Source = YED Wosass	DPS 2nd Pass Cleaded by R <sup>700</sup>	Trips on-Time 2500 + 10928
		%	2								
16-Apr	SAT	4/16	LOUISVILLE P&DC	66.2%	91.7%	88.7%	100.0%	0.4	69.8%	100.0%	47.9%
23-Apr	SAT	4/23	LOUISVILLE P&DC	70.9%	93.3%	94.7%	99.6%	0.3	74.5%	100.0%	61.6%
30-Apr	SAT	4/30	LOUISVILLE P&DC	87.0%	93.0%	80.3%	99.9%	0.3	69.6%	100.0%	70.4%
7-May	SAT	5/7	LOUISVILLE P&DC	63.3%	97.3%	96.5%	99.0%	0.3	68.5%	99.9%	69.5%
14-May	SAT	5/14	LOUISVILLE P&DC	67.6%	94.5%	93.8%	100.0%	0.2	62.9%	100.0%	72.4%
21-May	SAT	5/21	LOUISVILLE P&DC	70.1%	96.5%	93.7%	99.8%	0.5	60.9%	100.0%	59.8%
28-May	SAT	5/28	LOUISVILLE P&DC	59.1%	93.9%	91.3%	95.3%	0.4	58.2%	100.0%	73.5%
4-Jun	SAT	6/4	LOUISVILLE P&DC	54.8%	94.1%	91.6%	100.0%	0.6	60.8%	100.0%	60.5%
11-Jun	SAT	6/11	LOUISVILLE P&DC	73.1%	90.8%	89.1%	100.0%	0.5	64.4%	100.0%	72.3%
18-Jun	SAT	6/18	LOUISVILLE P&DC	70.3%	83.9%	95.1%	96.8%	0.5	60.8%	100.0%	61.9%
25-Jun	SAT	6/25	LOUISVILLE P&DC	62.7%	92 2%	96.2%	98.9%	0.4	59.2%	100.0%	61.9%
2-Jul	SAT	7/2	LOUISVILLE P&DC	59.3%	87.1%	88.1%	94.0%	0.4	54.2%	100.0%	63.0%
9-Jul	SAT	7/9	LOUISVILLE P&DC	65.5%	91.3%	95.7%	100.0%	0.8	66.0%	100.0%	64.6%
16-Jul	SAT	7/16	LOUISVILLE P&DC	66.0%	93.4%	95.8%	98.4%	0.5	67.4%	100.0%	51.7%
23-Jul	SAT	7/23	LOUISVILLE P&DC	58.1%	92.0%	92.4%	99.7%	0.4	54.6%	100.0%	56.1%
30-Jul	SAT	7/30	LOUISVILLE P&DC	69.5%	93.1%	95.6%	99.2%	0.7	60.9%	100.0%	59.6%
6-Aug			LOUISVILLE P&DC	66.4%	92.6%	95.4%	100.0%	0.7	63.5%	100.0%	51.9%
13-Aug		8/13	LOUISVILLE P&DC	63.3%	95.4%	98.4%	100.0%	0.4	60.0%	100.0%	65.8%
20-Aug		8/20	LOUISVILLE P&DC	63.6%	94.9%	98.2%	100.0%	0.6	61.4%	100.0%	74.1%
27-Aug		8/27	LOUISVILLE P&DC	68.5%	94 2%	90.2%	100.0%	0.5	61.0%	100.0%	54.9%
3 Sep		9/3	LOUISVILLE P&DC	54.6%	86.1%	79.1%	91.7%	0.7	58.2%	99.8%	50.4%

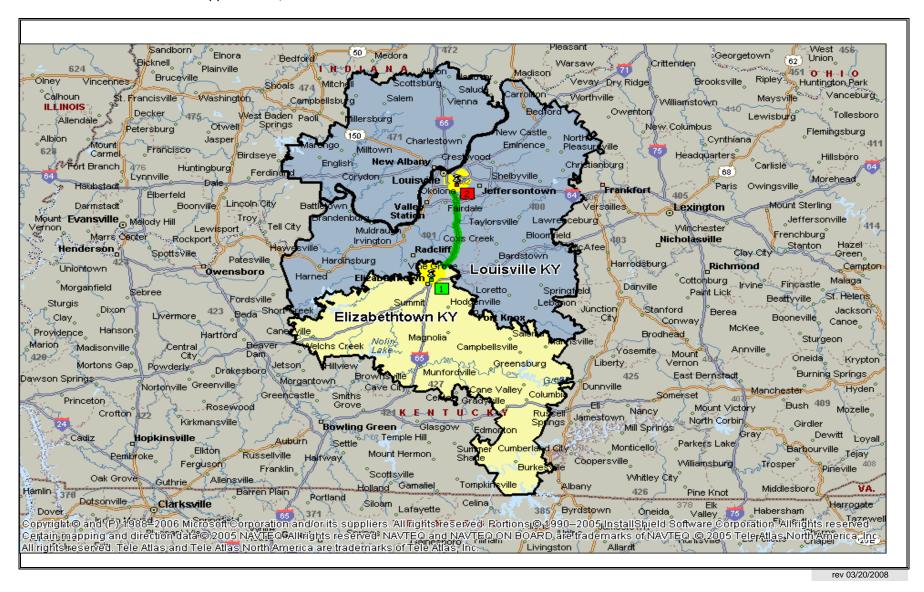
rev 04/2/2008

Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Elizabethtown CSMPC

Current 3D ZIP Code(s): 427 Miles to Gaining Facility: 47

Gaining Facility Name and Type: Louisville P&DC Current 3D ZIP Code(s): 400 - 402, 471



Package Page 9 AMP MAP

# **Service Standard Impacts**

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC

_	•	3D ZIP ( 3D ZIP (		427 400 - 402	2, 471									- -		
Ba	sed on re	eport prep	pared by	Network	Integrat	ion Suppo	ort dated	: mm/do	d/yyyy	_						
ervice Sta	ndard C	hanges	- Avera	age Dail	y Volur	<b>ne</b> (data o	btained fi	rom ODIS	is derive	d from sam	pling and	l may vary	from acti	ual volume	)	
			F	CM			Р	PRI	PE	ER *	ST	TD *	PS	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Chan
GRADE																
VNGRADE																
AL																
UP+NO CHNG																
OLUME TOTAL																
Periodical and	l Standard	d mail orig	in 3-digit									•		- I		
				Sele	ected sur	nmary field	ıs are trai	nsterred to	tne <i>Exe</i>	cutive Sum	mary					

Service Sta	Service Standard Changes - Pairs															
	FCM				PRI PER		STD		PSVC		ALL CLASSES					
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET					•				·							

TBD.							

rev 10/16/2009

## **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: February 19, 2012 Stakeholder Notification Page 1

Losing Facility: Elizabethtown CSMPC AMP Event: Start of Study

Losing Facility: Elizabethtown CSMPC

AMP Event: Start of Study

rev 07/16/2008

#### **Workhour Costs - Current**

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$36.99
12	\$0.00	42	\$36.88
13	\$0.00	43	\$43.73
14	\$0.00	44	\$36.60
15	\$0.00	45	\$55.26
16	\$0.00	46	\$36.81
17	\$0.00	47	\$0.00
18	\$0.00	48	\$36.61

	Gaining Current Workhour Rate by LDC									
ос	Function 1	LDC	Function 4							
1	\$37.29	41	\$36.12							
2	\$37.79	42	\$0.00							
3	<b>\$41.</b> 56	43	\$36.56							
4	\$35.91	44	\$35.93							
5	\$36.47	45	\$36.77							
6	\$0.00	46	\$36.20							
7	\$39.80	47	\$0.00							
18	\$37.32	48	\$34.52							

Gaining Facility: Louisville P&DC

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moyed to	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	7.5%					<b>\$137,435</b>
В	67.5%					
076	7.5%					<b>\$117,320</b>
В	67.5%					
079	37.5%					\$50,592
В	37.5%					
824	100.0%					\$55,863
826	100.0%					\$7,724
913	50.0%					\$360,730
В	50.0%					
241						\$670,645
637						\$9,883
769						\$40,476

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	0/ 10	Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	044						\$78,636
]	896						\$1,776
1	074						\$59,097
1	146						\$320,293
1	200						\$151,150
1	439						\$241,100
1	893						\$2,130,702
1	896dup						
1	918						\$5,102,352
1	919						\$27,819
	241						\$242
	637						\$0
	769						\$0
	002						\$805,325
	003						<b>\$236</b>
	009						<b>\$</b> 0
	010						\$30,403
	011						<b>\$156</b>
	013						<b>\$</b> 3,883
	015						<b>\$404,893</b>
	017						<b>\$252,675</b>
	018						\$760,267
	020						\$99,226
	021						<b>\$</b> 0
	022						<b>\$</b> 0
	030						\$595,157
	035						<b>\$290</b>
	040						\$51,084
	043						\$334,890
	044dup						
	046						<b>\$</b> 39
	050						\$1,403,792
	051						<b>\$</b> 0
	052						<b>\$</b> 0
	053						<b>\$130</b>
	055						\$421,205
	060						\$406,200
	066						<b>\$</b> 0
	067						\$0
	070						\$305

Package Page 12 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
reambers		Volume	Territ i Voldino	Working	(IIIII of IteAII II)	Workingth Costs
l						
<b> </b>						
l	<del>                                     </del>					
l						
l						
<b>—</b>	-					
	$\vdash$					

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
073					(	\$395,495
074dup						\$000,400
081						\$167
082						\$14
083						\$85,301
087						\$453
088						\$652
090						\$144
091						<b>\$71,955</b>
092						\$40,583
093						\$40,548
094						\$6,628
095						\$5,607
096						\$4,879
097						\$63,108
098						\$33,829
099						\$42,972
109						\$159,963
110						\$30,201
111						<b>\$1</b> 9
112						\$479,490
114						\$536,973
116						\$344
120						\$0
122						\$2,229
123						\$335
124						\$55,022
125						\$239
127						\$3,484
128						\$62,983
132						\$108,370
134						\$383,196
135						\$42
136						\$3,382,109
137						\$871,292
138						<b>\$2</b> 03,061
139						\$484,822
140						\$2,998,987
141						\$51,678
142						\$1,015
143						\$364,414
144						\$14,868
145						\$808
146dup						\$000
						£20.070
147						\$20,078
150						\$594
168						\$630,841
169						\$541,952
170						\$97,349
178						\$21,430
179						\$15,704
180						\$1,904
181						\$583,294
185						<b>\$</b> 0
188						\$29,948
198						\$772,528
199						\$1,087,683
200dup						Ţ.,001,000
208						\$15,695
209						\$117,920
203						\$117,320

Package Page 13 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	1	Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
- Tunned or G		Volumo	Turti i Volumo	Trontino and	(11 11 01 10 11 11)	Tronsier occio
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	0/ 88	Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		Volume	Territ II Volume	Workhours	(III III OI III III)	
210						\$1,737,251
211						<b>\$</b> 646,710
212						<b>\$712,103</b>
213						\$392
215						\$49,685
229						\$1,850,446
230						<b>\$1,254,467</b>
231						\$1,485,689
232						\$290,272
233						\$59,975
234						\$88,773
235						<b>\$2</b> 09,538
240						<b>\$1,450</b>
256						\$979,477
263						\$0
264						\$0
265						\$0
266						<b>\$</b> 0
271						\$363,985
273						\$54
281						\$26,899
282						\$1,148,284
283						<b>\$</b> 797,723
291						<b>\$</b> 0
292						\$236
294						\$0
295						\$0
306						<b>\$513</b>
319						<b>\$</b> 75
320						\$2,511
321						\$450,881
322						\$21,504
325						<b>\$</b> 0
326						<b>\$184,863</b>
329						\$223
340						\$12,224
357						\$1,007
434						\$5,392
436						\$1,172
437						\$1,414
438						\$31,284
439dup						Ψ01jE04
						<b>#200</b>
461						\$382
468						<b>\$</b> 0
481						<b>\$</b> 328,414
483						\$26,832
484						\$0
486						\$13,355
						eo.
487						\$0
488						\$0
489						<b>\$</b> 0
549						<b>\$177,898</b>
554						\$209,259
560						\$47,300
561						\$541
562						\$472
564						<b>\$4,139</b>
565						\$328,009
585						\$310,658
586						\$47,582

Package Page 14 AMP Workhour Costs - Current

	(0)	(0)		(5)	(2)	(7)
(1) Current	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Ailliuai i i i i	Annual TPH or	Annual	Productivity	Annual
Operation Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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Current	l	Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
587		Volume	NATI-11 Volume	Workhours	(IFITOT RATETI)	
						\$0
588						\$7,735
607						<b>\$123,808</b>
612						<b>\$19,438</b>
620						<b>\$</b> 1,675
677						<b>\$173,700</b>
776						\$182
891						\$366,528
892						\$14,798
						\$14,790
893dup						
894						\$7,217
895						\$1,099
896dup						
897						<b>\$12,759</b>
898						\$193
899						\$0
918dup						30
910dup						
919dup						ADD 4 822
930						\$224,889
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Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	71,923,801	18,455	3,897	\$729,665
Totals	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	0	71,923,801	18,455	3,897	\$729,665
	Non-impacted	0	10,847,276	16,711	649	\$721,005
			00 ==4 0==	05.100	0.054	A4 450 000
	All	0	82,771,077	35,166	2,354	\$1,450,669

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
		744 000 000	4 500 442 400	047.004	7 000	f0 440 000
	Impact to Gain	711,820,266	1,589,143,499	217,091	7,320 No Calc	\$8,112,926
	Moved to Lose	711 820 266	1 590 142 400	217.001		\$0
Totals	Total Impact Non-impacted	711,820,266	1,589,143,499	217,091	7,320	\$8,112,926
	Gain Only	409 947 544	1 100 010 100	7	No Calc	\$242
		498,847,544	1,108,818,408	905,426	1,225	\$35,360,688
	All	1,210,667,810	2,697,961,907	1,122,523	2,403	\$43,473,856

		Impact to Gain	711,820,266	1,661,067,300	235,546	7,052	\$8,
xecutive Summary)		Impact to Lose	0	0	0	No Calc	-
	Comb	Total Impact	711,820,266	1,661,067,300	235,546	7,052	\$8,
380	Totals	Non-impacted	0	10,847,276	16,718	649	\$
xecutive Summary)		Gain Only	498,847,544	1,108,818,408	905,426	1,225	\$35,
		All	1.210.667.810	2.780.732.984	1.157.689	2,402	\$44.9

8,842,590 \$0 8,842,590 \$721,246 5,360,688 4,924,525

rev 06/11/2008

(This number is carried forward	(This number is carried forward to AMP Worksheet Executive Summary)				
Current FHP at Gaining Facility (Average Daily Volume) :	3,905,380				
(This number is carried forward	d to AMP Worksheet Executive Summary)				
Combined Current Workhour Annual Workhour Costs :	\$44,924,525				
(This number is carried forward to the bottom of AN	MP Worksheet Workhour Costs-Proposed)				

Total FHP to be Transferred (Average Daily Volume) :

Package Page 17 AMP Workhour Costs - Current

### Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC Gaining Facility: Louisville P&DC

(1)	(2)	(3)	(4)	(5)	(6)
(1) Proposed	Proposed	Proposed	Proposed	(5) Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					\$34,359
В					
076					\$29,330
В					
079					\$12,648
В					,
824					\$0
826					\$0
913					\$0
В					
241					\$670,645
637					\$9,883
769					\$40,476
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
044					\$83,919
896					\$193,033
074					\$74,965
146					\$366,754
200					\$170,355
439					\$1,067,323
893					\$1,828,230
896dup					\$0
918					\$2,538,002
919					\$2,396,714
241					\$0
637					\$0
769					\$0
002					\$805,325
003					\$236
009					\$0
010					\$30,403
011					\$0
013					\$0
015					\$386,873
017					\$252,675
018					\$760,267
020					\$99,226
021					\$0
022					\$0
030					\$590,693
035					\$0
040					\$50,700
043					\$332,379
044dup					\$002,079
044dup					\$0
050					\$1,393,264
050					\$1,393,264
052					\$67
052					\$67 \$0
055					\$418,046
060					\$403,153
066					\$403,153
067					\$2,12 <i>1</i> \$1,626
070 073					\$303 \$392,529
074dup					\$0
081					\$0
082					\$0
083					\$85,301
087					\$1,711
880					\$0
090					\$143
091					\$69,564

Package Page 18 AMP Workhour Costs - Proposed

Color	
Operation Numbers	
Numbers         Volume         NATPH Volume         Workhours         (TPH or NATPH)         Workhour Color           0         No Calc         0         No Calc	osts
0 No Calc   0 No	
0 No Calc   0 No	
0 No Calc   0 No	
0 No Calc	
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Proposed Operation   Nambers   Proposed Annual IPH or Name   Proposed	(7)	(8)	(9)	(10)	(11)	(12)
Operation Numbers         Annual FHP Volume         Annual TPH or NATPH         Annual TPH or NATPH         Annual Workhour Costs         Annual (TPH or NATPH)         \$45,123         \$47,318         \$5,125         \$5,932						
Numbers         Volume         NATPH Volume         Workhours         (TPH or NATPH)         Workhour Costs           092         93         \$45,123         \$45,123           094         954         \$2,508         \$25,508           095         \$2,508         \$22,305         \$25,508           098         \$29,305         \$43,366         \$29,305           109         \$159,963         \$43,366         \$159,963           110         \$30,201         \$111         \$3479,490           111         \$3479,490         \$3479,490         \$3479,490           110         \$30,201         \$3479,490         \$3479,490           111         \$3479,490         \$3479,490         \$3479,490           110         \$30,201         \$3479,490         \$3479,490           111         \$3479,490         \$3479,490         \$3479,490           112         \$3479,490         \$349,490         \$349,490           120         \$35,250,890         \$349,490         \$349,490           122         \$3335         \$335         \$349,490           132         \$349,490         \$349,490         \$349,490           133         \$349,490         \$349,490         \$349,490 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
992 993 974 994 985 986 986 987 997 999 988 929,305 999 988 1099 988 1100 110 111 111 111 111 111 111 111						
093 094 33,913 095 986 987 698 999 943,368 109 109 951,995 110 111 111 111 111 111 111 111 111 11		Volumo	TOTAL	Worldrouid	THE STREET	
094 095 096 097 098 098 \$2,704 099 \$43,36 099 \$43,36 110 \$30,201 111 \$111 \$112 \$479,490 114 \$530,973 120 \$120 \$2,229 123 \$2,229 124 \$555,022 127 \$3,444 128 \$550,022 127 134 \$574,470 \$3,494 128 \$58,933 129 120 \$3,494 121 \$4,494 125 \$4,494 126 \$4,494 127 128 128 129 129 129 120 120 121 134 136 137 138 139 140 141 141 142 159 144 151 150 158 159 169 170 181 144 151 150 158 158 159 170 188 159 170 188 159 170 188 159 170 189 171 189 189 189 189 199 191 181 185 188 189 189 199 191 199 191 191 191 191						
095 096 097 098 099 \$\$29,305 099 \$\$43,38 109 \$\$159,963 110 \$\$30,201 111 111 \$\$19 112 \$\$479,490 116 \$\$344 120 \$\$2,208 122 \$\$2,202 123 124 \$\$55,002 125 127 \$\$3,494 128 \$\$128 \$\$2,307,455 136 137 \$\$632,307,455 138 144 145 146 146 146 147 146 148 150,2187 144 1510,2187 144 1510,2187 144 1510,2187 144 1510,2187 144 1510,2187 144 1510,2187 144 1510,2187 150 168 168 168 168 168 168 168 168 170 188 188 188 188 188 188 188 188 188 198 19						
098 097 098 32,784 099 343,386 110 30,201 1111 3112 3479,490 1114 353,973 116 30,201 117 117 319 118 319 310,386 32,373 340 340 340 340 340 340 340 340 340 34						\$3,913
097 098 098 \$29,305 099 \$43,386 109 \$159,963 110 \$30,201 111 \$112 \$479,490 114 \$536,973 116 \$344 120 \$30,304 122 \$\$2,229 123 \$233 124 \$555,022 125 \$2,229 128 \$3,484 128 \$\$56,323 132 \$134 \$358 132 \$134 \$378,676 135 \$388 \$484,678 139 \$140 \$2,988,987 141 \$141 \$121,318,330 146 144 \$556,022 147 \$556,022 147 \$556,022 147 \$562,606 157 157 \$563,606 158 \$563,606 149 \$563,606 140 \$563,606 1444 \$563,607 145 146 145 \$563,606 147 147 \$565,231 146 148 \$562,610 149 147 \$565,231 146 148 \$562,010 149 147 \$565,231 146 148 \$563,000 149 147 \$565,231 150 \$563,000 149 140 \$563,230 140 144 \$569,708 141 \$569,708 141 \$569,231 145 \$569,231 146 147 \$569,231 148 \$569,231 149 149 \$569,231 140 \$569,231 140 \$569,231 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 141 \$569,331 140 140 140 140 140 140 140 140 140 14						
098 099 343,365 110 \$\$159,963 1110 \$\$159,963 1111 \$\$179,490 1114 \$\$479,490 1114 \$\$536,973 116 \$\$30,201 1111 \$\$479,490 1114 \$\$536,973 116 \$\$30,201 1112 \$\$479,490 1144 \$\$536,973 116 \$\$30,201 120 \$\$30,201 121 \$\$2,202 \$\$2,203 \$\$2,204 \$\$2,204 \$\$2,202 \$\$2,203 \$\$2,204						
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116 120 122 122 123 124 \$\$2,222 125 125 \$\$55,022 125 \$\$239 127 \$\$3,484 128 \$\$62,983 132 \$\$132 \$\$134 \$\$781,676 135 \$\$3,67,455 137 \$\$632,608 138 \$\$494,678 139 \$\$1,231,830 140 \$\$1,231,830 144 \$\$1,231,830 144 \$\$1,231,830 144 \$\$1,231,830 145 \$\$1,231,830 146 147 \$\$102,187 142 \$\$1,248 \$\$1,258,98,987 144 \$\$1,258,98,987 145 146 \$\$1,258,98,987 147 \$\$1,258,98,987 148 \$\$1,258,98,987 149 145 \$\$1,258,98,987 147 \$\$1,258,98,987 148 \$\$1,258,98,987 149 145 \$\$1,258,98,987 147 \$\$1,258,98,987 148 \$\$1,258,98,987 149 145 \$\$1,258,98,988 \$\$1,258,988 148 \$\$1,258,988 148 \$\$1,258,988 148 \$\$1,258,988 148 \$\$1,258,988 148 \$\$1,258,988 148 \$\$1,258,988 148 \$\$1,258,988 148 \$\$1,258,988 148 \$\$1,258,988 148 \$\$1,258,988 148 \$\$1,258,988 148 \$\$1,258,988 148 \$\$1,258,988 148 \$\$29,948 148 148 \$\$29,948 148 148 \$\$29,948 148 148 \$\$29,948 148 148 \$\$29,948 148 148 \$\$29,948 148 148 \$\$29,948 148 148 \$\$29,948 148 148 \$\$29,948 148 148 \$\$29,94	112					\$479,490
116 120 122 122 123 124 125 125 125 127 128 128 132 132 132 133 132 134 135 136 137 136 137 138 139 140 141 141 141 1512,187 142 143 144 1518,180 144 1518 145 145 146 147 148 148 148 148 148 148 148 148 148 148	114					\$536,973
120	116					
122       \$2,229         123       \$335         124       \$55,022         125       \$239         127       \$3,484         128       \$62,983         132       \$108,370         134       \$781,676         135       \$0         136       \$2,367,455         137       \$632,608         138       \$494,678         139       \$1,231,830         140       \$2,998,987         141       \$102,187         142       \$9,708         143       \$25,004         144       \$58,109         145       \$6,332         146dup       \$6,332         146dup       \$0         147       \$65,231         150       \$589         168       \$26,110         168       \$26,611         178       \$21,269         179       \$15,586         180       \$96,619         181       \$583,294         185       \$0         188       \$29,948         199       \$1,145,741         200dup       \$1,145,741         2						
123 124 \$\$55,022 125 \$\$239 127 \$\$3,484 128 \$\$62,933 \$\$108,370 134 \$\$136 \$\$136 \$\$136 \$\$137 \$\$632,608 138 \$\$494,678 139 \$\$141 \$\$1,231,830 \$\$1,231,830 \$\$1,231,830 \$\$1,244 \$\$1,444 \$\$58,109 145 1444 \$\$58,109 145 145 150 \$\$632,408 \$\$6,332 146dup \$\$144 \$\$58,109 145 147 \$\$150 \$\$65,231 150 \$\$689 168 \$\$65,6110 \$\$178 178 170 \$\$180 \$\$1,231,830 \$\$2,231,830 \$\$2,231,830 \$\$2,231,830 \$\$2,231,830 \$\$3,231,						
124 125 127 128 128 128 132 132 134 135 136 136 137 138 139 140 141 141 151 142 143 144 151 144 151 156 169 169 169 178 179 181 181 181 181 188 199 208 198 209 210 208 2117,920 210 212 212 211 215 242 251,213 251,213 252,212 251,213						
125 127 \$3,484 128 \$62,983 132 \$134 \$781,676 135 \$136 \$2,367,455 137 \$632,608 138 \$494,678 \$1,31 \$3,138 \$494,678 \$1,231,830 140 \$2,988,987 141 \$102,187 142 \$9,708 143 \$225,004 144 \$558,109 145 146dup \$0 147 \$665,231 150 \$589 168 \$\$632,608 \$\$587,887 170 \$96,619 \$181 178 \$109 \$178 \$11,904 \$11,90						
127 128 128 \$62,983 132 134 \$781,676 135 \$0 136 \$2,367,867 137 \$862,608 \$2,367,867 138 \$494,678 139 \$1,231,830 140 \$2,998,987 141 \$\$102,187 142 \$9,708 143 \$581,09 145 \$\$168 \$\$6,332 146dup \$147 \$\$66,331 150 \$\$168 \$\$66,311 \$\$169 \$\$177,250 188 \$\$180 \$\$188 \$\$29,948 198 198 \$\$188 \$\$29,948 198 \$\$198 \$\$1,145,741 \$\$10,212 \$\$11,737,251 211 \$\$66,730 \$\$1,737,251						
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\$108,370  134  \$781,676  135  \$136  \$2,367,455  137  \$632,608  \$494,678  \$139  \$1,231,830  \$2,998,987  141  \$140  \$2,998,987  1441  \$583,109  \$444  \$588,109  \$444  \$588,109  \$45,332  \$46dup  \$6,332  \$46dup  \$6,332  \$146  \$150  \$537,887  \$170  \$188  \$21,289  \$179  \$185  \$180  \$188  \$21,298  \$198  \$229,948  \$198  \$229,948  \$198  \$209  \$11,145,741  \$11,145,741  \$11,73,250  \$117,920  \$11,737,250  \$117,920  \$11,737,250  \$117,920  \$11,737,250  \$117,920  \$11,737,250  \$117,920  \$11,737,250  \$117,920  \$11,737,250  \$117,732,	127					\$3,484
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134 135 136 137 \$\$ \$\$2,367,455 137 \$\$ \$\$632,608 138 \$\$494,678 139 \$\$1,231,830 \$\$2,998,987 141 \$\$102,187 142 \$\$9,708 143 \$\$144 \$\$58,109 145 146 \$\$168 \$\$65,231 150 \$\$589 168 \$\$665,110 \$\$169 \$\$178 119 1170 \$\$96,619 178 1180 \$\$1,231,830 \$\$102,187 \$\$1,200 \$\$1						
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140       \$2,998,987         141       \$102,187         142       \$9,708         143       \$225,004         144       \$58,109         145       \$6,332         146dup       \$65,231         150       \$589         168       \$626,110         169       \$537,887         170       \$96,619         178       \$21,269         179       \$15,586         180       \$1,904         181       \$583,294         185       \$0         188       \$29,948         199       \$1,145,741         200dup       \$0         201       \$1,737,251         210       \$646,710         211       \$646,710         212       \$712,103	138					\$494,678
140       \$2,998,987         141       \$102,187         142       \$9,708         143       \$225,004         144       \$58,109         145       \$6,332         146dup       \$65,231         150       \$589         168       \$626,110         169       \$537,887         170       \$96,619         178       \$21,269         179       \$15,586         180       \$1,904         181       \$583,294         185       \$0         188       \$29,948         199       \$1,145,741         200dup       \$0         201       \$1,737,251         210       \$646,710         211       \$646,710         212       \$712,103	139					\$1,231,830
141       \$102,187         142       \$9,708         143       \$225,004         144       \$58,109         145       \$6,332         146dup       \$65,231         150       \$589         168       \$626,110         169       \$537,887         170       \$96,619         178       \$21,269         179       \$15,586         180       \$1,904         181       \$533,294         188       \$29,948         199       \$1,145,741         200dup       \$0         208       \$15,695         209       \$117,920         210       \$1,737,220         211       \$646,710         212       \$712,103	140					
142       \$9,708         143       \$225,004         144       \$58,109         145       \$6,332         146dup       \$0         147       \$65,231         150       \$589         168       \$626,110         169       \$537,887         170       \$96,619         178       \$21,269         179       \$15,586         180       \$1,904         181       \$583,294         185       \$0         188       \$29,948         199       \$1,145,741         200dup       \$0         208       \$15,695         209       \$117,920         210       \$1,737,251         211       \$646,710         212       \$712,103						
143       \$225,004         144       \$58,109         145       \$6,332         146dup       \$0         147       \$65,231         150       \$589         168       \$626,110         169       \$537,887         170       \$96,619         178       \$21,269         179       \$15,586         180       \$1,904         181       \$583,294         185       \$0         188       \$29,948         199       \$1,145,741         200dup       \$0         208       \$15,695         209       \$117,920         210       \$1,737,251         211       \$646,710         212       \$712,103						
144       \$58,109         145       \$6,332         146dup       \$0         147       \$65,231         150       \$589         168       \$626,110         169       \$537,887         170       \$96,619         178       \$21,269         179       \$15,586         180       \$1,904         181       \$583,294         185       \$0         188       \$29,948         199       \$1,145,741         200dup       \$0         208       \$15,695         209       \$117,920         210       \$1,737,251         211       \$646,710         212       \$712,103						
145       \$6,332         146dup       \$0         147       \$65,231         150       \$589         168       \$626,110         169       \$537,887         170       \$96,619         178       \$21,269         179       \$15,586         180       \$1,904         181       \$583,294         185       \$0         188       \$29,948         199       \$1,145,741         200dup       \$0         208       \$15,695         209       \$117,920         210       \$646,710         212       \$712,103						
146dup       \$0         147       \$65,231         150       \$589         168       \$626,110         169       \$537,887         170       \$96,619         178       \$21,269         179       \$15,586         180       \$1,904         181       \$583,294         185       \$0         188       \$29,948         199       \$1,145,741         200dup       \$0         209       \$117,920         210       \$1,737,251         211       \$646,710         212       \$712,103						
147       \$65,231         150       \$589         168       \$626,110         169       \$537,887         170       \$96,619         178       \$21,269         179       \$15,586         180       \$1,904         181       \$583,294         185       \$0         188       \$29,948         199       \$1,145,741         200dup       \$0         208       \$15,695         209       \$117,920         210       \$646,710         212       \$712,103	145					\$6,332
147       \$65,231         150       \$589         168       \$626,110         169       \$537,887         170       \$96,619         178       \$21,269         179       \$15,586         180       \$1,904         181       \$583,294         185       \$0         188       \$29,948         199       \$1,145,741         200dup       \$0         208       \$15,695         209       \$117,920         210       \$646,710         212       \$712,103	146dup					\$0
150 168 168 \$\$168 \$\$626,110 169 \$\$537,887 170 \$\$96,619 178 \$\$21,269 179 \$\$15,586 180 \$\$1,904 181 \$\$\$53,294 185 \$\$188 \$\$\$29,948 198 \$\$\$198 \$\$\$679,687 199 200 200 \$\$\$11,145,741 200dup \$\$\$\$1,145,741 200dup \$\$\$\$1,1737,251 211 \$\$\$646,710 212						
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169 170 178 178 179 179 180 180 181 181 185 188 198 198 198 208 208 208 210 210 211 212 \$537,887 \$96,619 \$\$15,586 \$\$121,269 \$\$15,586 \$\$1,1904 \$\$1,904 \$\$1,904 \$\$1,904 \$\$1,145,741 \$\$1,145,						
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180 \$1,904 181 \$583,294 185 \$0 188 \$29,948 198 \$\$679,687 199 \$1,145,741 200dup \$0 208 \$15,695 209 \$\$117,920 210 \$\$1,737,251 211 \$\$646,710 212 \$712,103						
180 \$1,904 181 \$583,294 185 \$0 188 \$29,948 198 \$\$679,687 199 \$1,145,741 200dup \$0 208 \$15,695 209 \$\$117,920 210 \$\$1,737,251 211 \$\$646,710 212 \$712,103	179					\$15,586
181 \$583,294  185 \$0  188 \$29,948  198 \$679,687  199 \$1,145,741  200dup \$0  208 \$15,695  209 \$117,920  210 \$1,737,251  211 \$646,710  212 \$712,103						
185 188 198 198 199 200dup 208 210 210 212 \$646,710 212						
188 198 198 199 199 200dup 208 209 210 211 212 \$\$712,103						
198 \$679,687 199 \$1,145,741 200dup \$0 208 \$15,695 209 \$117,920 210 \$1,737,251 211 \$646,710 212 \$712,103						
199 200dup 208 209 210 211 212 212 21,145,741 200dup 208 \$15,695 \$117,920 \$1,737,251 \$646,710 \$712,103						
200dup       \$0         208       \$15,695         209       \$117,920         210       \$1,737,251         211       \$646,710         212       \$712,103						
208 \$15,695 209 \$117,920 210 \$1,737,251 211 \$646,710 212 \$712,103						
208 \$15,695 209 \$117,920 210 \$1,737,251 211 \$646,710 212 \$712,103	200dup					
209 \$117,920 210 \$1,737,251 211 \$646,710 212 \$712,103						\$15,695
210 \$1,737,251 211 \$646,710 212 \$712,103						
211 \$646,710 212 \$712,103						
212 \$712,103						\$1,707,231
213 \$392						
210	213					\$392

Package Page 19 AMP Workhour Costs - Proposed

(4)	(2)	(2)	145	/F	101
(1)	(2)	(3)	(4)	(5)	(6) Dropood
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
215					\$49,685
229					\$1,850,446
230					\$1,254,467
231					\$1,485,689
232					\$290,272
233					\$59,975
234					\$88,773
235					\$209,538
240					\$0
256					\$979,477
263					\$4
264					\$69
265					\$3
266					\$0
271					\$349,880
273					\$862
281					\$1,058,709
282					\$0
283					\$286,034
291					\$0
292					\$0
294					\$0
295					\$0
306					\$0
319					\$0
320					\$2,492
321					\$447,499
322					\$21,342
325					\$21,542
326					\$183,476
329					\$183,476
340					\$12,224
357					\$12,224
434					\$65,655
436					
437					\$47,846
438					\$42,271 \$125,094
439dup 461					\$0 \$0
468					\$0
481					\$267,613
483					\$44,366
484					\$44,442
486					\$10,608
487					\$979
488					\$0
489					\$0
549					\$177,898
554					\$209,259
560					\$47,300
561					\$541
562					\$472
564					\$4,139
565					\$328,009
585					\$310,658
500					\$310, <del>0</del> 38

Package Page 20 AMP Workhour Costs - Proposed

(4)	(2)	(2)	(4)	/E\	IC)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	WATERI Volume	0	No Calc	Workhour Costs
<b>—</b>					
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
586				(11 11 11 11 11 11 11 11	\$47,582
587					\$0
588					\$7,735
607					\$123,808
612					\$19,438
620					\$1,675
677					\$173,700
776					\$2,079
891					\$196,428
892					\$201,828
893dup					\$0
894					\$26,509
895					\$4,357
896dup					\$0
897					\$310,393
898					\$10,633
899					\$6,975
918dup					\$0
919dup					\$0
930					\$224,889
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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			0	No Calc	

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0		
Moved to Gain	0	2,212,658	1,746	No Calc 1,267	\$76,337
Impact to Lose	0	2,212,636	1,746	No Calc	\$10,337
Total Impact	0	2,212,658	1,746	1,267	\$76,337
Non Impacted	0	10,847,276	16,711	649	\$721,005
		10,041,210	10,111	043	Ψ1 ± 1,000
All	0	13,059,934	18,457	708	\$797,341
		,,			Ţ. J. ,J.

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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			0	No Calc	
			0	No Calc	
Investi 0 :	744 000 000	4 050 054 040	0	No Calc	<b>60 740 007</b>
Impact to Gain	711,820,266	1,658,854,642	231,100	7,178	\$8,719,295
Moved to Lose	711 000 000	0	0	No Calc	\$0
Total Impact	711,820,266	1,658,854,642	231,100	7,178	\$8,719,295
Non Impacted	0	0	0	No Calc	\$0
Gain Only	498,847,544	1,108,818,408	905,886	1,224	\$35,418,632
All	1,210,667,810	2,767,673,050	1,136,987	2,434	\$44,137,927

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos	
Totals	0	0	0	No Calc	\$	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					
					ıı
Totals	0	(45995330)	(397)	115901	(\$14,798)

<b>Combined Current Annual Workhour Cost:</b>	\$44,924,525
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$44,920,470

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$43,507

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$4,054

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	711,820,266	1,661,067,300	232,846	7,134	\$8,795,632
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	711,820,266	1,661,067,300	232,846	7,134	\$8,795,632
o	Non-impacted	0	10,847,276	16,711	649	\$721,005
	Gain Only	498,847,544	1,108,818,408	905,886	1,224	\$35,418,632
Ē	Tot Before Adj	1,210,667,810	2,780,732,984	1,155,443	2,407	\$44,935,269
O	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	-45,995,330	-397	115,901	-\$14,798
	All	1,210,667,810	2,734,737,654	1,155,046	2,368	\$44,920,470

	Comb Current	1,210,667,810	2,780,732,984	1,157,689	2,402	\$44,924,525
Cost	Proposed	1,210,667,810	2,734,737,654	1,155,046	2,368	\$44,920,470
Impact	Change	0	45,995,330	(2,642)		(\$4,054)
_	Change %	0.0%	1.7%	-0.2%		0.0%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

## **Other Workhour Move Analysis**

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC Gaining Facility: Louisville P&DC Date Range of Data: 07/01/10 to #REF!

# Current Other Craft Workhours Losing Facility Gaining Facility Gurrent MODS Moved to Operation Operation Gaining Ga

Losing Facility								Gainin
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)
470	0.0%	100.0%		\$37	]	470		
750	0.0%	100.0%		\$6,250	1	750		
001				\$90,227		001		
065				\$397,909		065		
355				\$266 243		355		
421				\$2,486,837		421		
713				\$584,537		713		-
714				\$276 621		714		-
731				\$22,741		731		
743				\$1,840		743		
747				\$131,922		747		
				i	1	085	100.0%	100 0%
					1	086	100.0%	100 0%
						515		
						550		
						566		
-						570		
						571		
						579		
						581		
						582		
						616		
						617		
						622		
						624		-
						665		
								-
						673		
						676		
						679		
						686		
						689		
						692		
						721		
						722		
						745		
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		'	Call III	y racility	
1	Current				
	MODS	Percent	Reduction	Current Annual	Current Annual
	Operation	Moved to	Due to EoS	Workhours	Workhour Cost (\$)
	Number	Losing (%)	(%)		V.7
1	470				\$0
i	750				\$1,767,744
-	001		-		\$0
	065				\$0
	355				\$11 702
	421				
	713				\$0 \$0
	713				
	714				\$0
					\$13,149
	743 747				\$0
		400.00/	400.00/		\$2,370,479
	085	100.0%	100 0%		\$152
	086	100.0%	100 0%		\$18
	515				\$711
	550				\$0
	566				\$2,797
	570				\$54,767
	571				\$24
	579				\$341
	581				\$835,930
	582				\$54,556
	616				\$9,787
	617				\$1,961
	622				\$307
	624				\$20,008
	665				\$1,224
	673				\$61,423
	676				\$97,644
	679				\$282,684
	686				\$1,596
	689				\$2,642
	692				\$3,362
	721				\$85
	722				\$1,296
	745				\$564,652
	749				\$6,633
	751				\$3,816,535
	752				\$98,847
	753				\$357,978
	754				\$508,496
	765				\$2,096,157
	766				\$1,202,413

## Proposed Other Craft Workhours

Losing Facility					
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
Number					
470		\$0			
750		\$0			
001		\$90,227			
065		\$397,909			
355		\$266 243			
421		\$2,486,837			
713 714		\$584,537			
731		\$276 621 \$22,741			
743		\$1,840			
747		\$131,922			
085		\$152			
086		\$18			

	9	
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
470		\$0
750	_	\$1,767,744
001		\$0
065		\$0
355		\$11 702
421		\$0
713		\$0
714		\$0
731		\$13,149
743		\$0
747		\$2,370,479
085		(\$152)
086		(\$18)
515		\$711
550		\$1
566		\$2,797
570		\$54,767
571		\$24
579		\$341
581		\$835,930
582		\$54,556
616		\$9,787
617		\$1,961
622		\$307
624		\$20,008
665		\$1,224 \$61,423
673		\$61,423
676		\$97,644
679		\$282,684
686		\$1,596
689		\$2,642
692		\$3,362
721		\$85
722		\$1,296
745		\$564,652
749		\$6,633
751		\$3,816,535
752		\$98,847
753		\$357,978
754		\$508,496
765		\$2,096,157
766		\$1,202,413
	I	

**Gaining Facility** 

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AMP Other Curr vs Prop

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	Ops-Re	educing	193	\$6,287
Totals		creasing	0	\$0
iotais		Staying	113,741	\$4,258,877
	All Ope	erations	113,934	\$4,265,164

		educing	5	\$170
Totals		reasing	37 464	\$1 767 744
iotais		Staying	278,674	\$12,480,182
	All Ope	erations	316,143	\$14,248,096

Ops-Red	0	\$0
Ops-Inc	5	\$170
Ops-Stay	113,741	\$4,258,877
AllOps	113,746	\$4,259,047

Ops-Red	(5)	(\$170)
Ops-Inc	37 464	\$1 767 744
Ops-Stay		\$12,480,183
AllOps	316,134	\$14,247,756

## Current All Supervisory Workhours

	Losing Facility				
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
705	0.0%	20.0%		\$275,731	
671				\$119,992	
706				\$388	
-					
-					

	Gaining Facility					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
1	705				\$655	
	671				\$173,644	
	706				\$0	
	679				\$141,201	
	699				\$199	
	701				\$38	
	758				\$686	
	759				\$316,688	
	922				\$156,914	
	927				\$589,855	
	928				\$3,068,675	
	933				\$97,644	
	951				\$1,145,324	
	952				\$100,341	
	953				\$69,111	

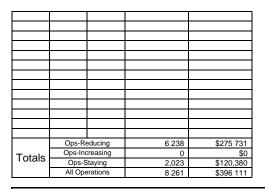
	Pro	oposed All	Supervisor	ry Woı	rkhours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
705 671 706		<b>\$220,585</b> \$119,992 \$388		705 671 706	
				679 699 701	
				758 759 922	
				927 928 933	
				951 952 953	
1	I	I	l	i	1

Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
705		\$655		
671		\$173,644		
706		\$0		
679		\$141,201		
699		\$199		
701		\$38		
758		\$686		
759		\$316,688		
922		\$156,914		
927		\$589,855		
928		\$3,068,675		
933		\$97,644		
951		\$1,145,324		
952		\$100,341		
953		\$69,111		

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AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Inc		18	\$655
Totals	Ops-S		114,459	\$5,860,321
	All Ope	rations	114 478	\$5 860 976

Ops-Red	4 990	\$220 585
Ops-Inc	0	\$0
Ops-Stay	2,023	\$120,380
AllOps	7 013	\$340 965

Ops-Red	0	\$0
Ops-Inc	18	\$655
Ops-Stay	114,459	\$5,860,321
AllOps	114 478	\$5 860 976

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$8 129

\$0

\$0

\$17,452

Current MODS

Operation

Number

782

784

780

781

783 789

Totals

Losing Facility		
i osino Facility		
I OSITO FACILIV		

%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

0

0

511

Current

Operation

782

784

Totals

Gaining	Facility	1
<b>-</b>	, aoint,	

%) Moved Reduction

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

LOSING Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
782		\$8 129			
784		\$9,323			
Ops-Red	0	\$0			
Ops-Inc	0	\$0			
Ops-Stay	511	\$17,452			

Gaining	Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$8 129
784		\$9,323
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	511	\$17,452
AllOps	511	\$17 452

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$1 301
784		\$0
780		\$3,301
781		\$65,867
783		\$93,288
789		\$5,366
-		
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	5,281	\$169,123
AllOps	5 281	\$169 123

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

0

5,281

Current Annual

Workhour Cost (\$)

\$1 301

\$3,301

\$65,867 \$93,288

\$5,366

\$0

\$0

\$0

\$169,123

#### **Losing Facility** Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) \$0 32 \$0 0 33 34 0 \$0 \$0 0 93 0 \$0 Totals 0 \$0 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

Gaining Facility				
	Tra	anspor	tation - PVS	3
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$284,644
		32		\$0
		33		\$0
		34		\$3,298,570
		93		\$5 366
		Tot		\$3,588,581
Subset for	•			
Trans-PVS	Ops 617, 6	679, 764 (31		\$284 644
Tab	Ops 7	765, 766 (34		\$3,298,570

	Losing Facility		
	Transportation - PVS		
	LDC Proposed Annual Workhour Cost (\$		
	31	0	\$0
	32	0	\$0
	33	0	\$0
	34	0	\$0
	93	0	\$0
	Totals	0	\$0
Ops 617, 6	679, 764 (31)	0	\$0
Ops 7	765, 766 (34)	0	\$0

	Gaining Facility				
		Transportation	- PVS		
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31		\$284,644		
	32		\$0		
	33		\$0		
	34		\$3,298,570		
	93		\$5 366		
	Totals		\$3,588,581		
Ops 617, 6	679, 764 (31)		\$284 644		
Ops 7	765, 766 (34)	\$3,298,570			

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Maintenance				
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
36		\$6 250		
37		\$0		
38		\$131,922		
39		\$0		
93		\$0		
Total		\$138,172		

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$5 683 125	
	37		\$866,473	
	38		\$2,377,112	
	39		\$594 447	
	93		\$93,288	
	Total		\$9,614,444	

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$0	
38		\$131,922	
39		\$0	
93		\$0	
Totals		\$131,922	

	Maintenance		
	Maintenani	Le .	
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$5 683 125	
37		\$866,473	
38		\$2,377,112	
39		\$594 447	
93		\$93,288	
Totals		\$9,614,444	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$0	
	20		\$275,731	
	30		\$0	
	35		\$0	
	40		\$388	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$119,992	
	81		\$0	
	88		\$0	
	Total		\$396,111	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01	2,392	\$156,914	
	10		\$3,658,767	
	20		\$655	
	30		\$458,575	
	35		\$1,412,420	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$173,644	
	81		\$0	
	88		\$0	
	Totals		\$5,860,976	

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$220,585
30		\$0
35		\$0
40		\$388
50		\$0
60		\$0
70		\$0
80		\$119,992
81		\$0
88		\$0
Tota		\$340,965

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$156,914
10		\$3,658,767
20		\$655
30		\$458,575
35		\$1,412,420
40		\$0
50		\$0
60		\$0
70		\$0
80		\$173,644
81		\$0
88		\$0
Totals		\$5,860,976

## Summary by Sub-Group

	Current - Combined	
	Annual Workhours Annual Dollars	
'Other Craft' Ops (note 1)	132,291	\$5,270,717
Transportation Ops (note 2)	83,839	\$3,583,214
Maintenance Ops (note 3)	216,349	\$9,752,616
Supervisory Ops	122,739	\$6,257,087
Supv/Craft Joint Ops (note 4)	3,390	\$93,288
Total	Total 558,608 \$24,956	

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments - Combined -			С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
132,285	\$5,270,510	(6)	0.0%	(\$207)	0.0%
83,839	\$3,583,214	0	0.0%	\$0	0.0%
216,157	\$9,746,366	(192)	-0.1%	(\$6,250)	-0.1%
121,491	\$6,201,941	(1,248)	-1.0%	(\$55,146)	-0.9%
3,390	\$93,288	0	0.0%	\$0	0.0%
557,162	\$24,895,320	(1,445)	-0.3%	(\$61,603)	-0.2%

	Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0

Specia	Special Adjustments at Gaining Site		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
-			
Total Adj	0	\$0	

LDC

Summary by Facility									
L	osing Facility S	ummary	G	aining Facility S	Summary				
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
Before	122,706	\$4,678,727	Before	435,902	\$20,278,195				
After	121 270	\$4 617 464	After	435 892	\$20 277 856				
Adj	0	\$0	Adj	0	\$0				
fterTot	121,270	\$4,617,464	AfterTot	435,892	\$20,277,856				
hange	(1,436)	(\$61,263)	Change	(10)	(\$340)				
% Diff	-1.2%	-1 3%	% Diff	0 0%	0.0%				

	Combined 3un	IIIIai y
Before	558,608	\$24,956,923
After	557,162	\$24,895,320
Adj	0	\$0
AfterTot	557 162	\$24 895 320
Change	(1,445)	(\$61,603)
% Diff	-0 3%	-0.2%

#### Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

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AMP Other Curr vs Prop

# **Staffing - Management**

Last Saved: February 19, 2012

Losing Facility: E	lizabethtown CSMPC		
Data Extraction Date:	09/20/11	Finance Number:	202440

	Manag	gement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	POSTMASTER	EAS-22	1	1	1	0
	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	1	0	-1
4						
5						
6						
7						
8						
9						
10						
11 12						
13						
14						
15			1			
16						
17						
18						
19						
20						
21						
22						
23						
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28 29						
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42						
43						

74 75 76			
72 73			
70 71			
68 69			
66 67			
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61 62			
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50			
18 <u> </u>			
17			
16			
l5			

Gaining Facility:	Louisville P&DC		
Data Extraction Date:	09/20/11	Finance Number:	204789

	Manager	nent Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
8	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
-	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	21	21	0
	SUPV MAINTENANCE OPERATIONS	EAS-17	9	9	9	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	2	0
	NETWORKS SPECIALIST	EAS-16	2	1	1	0
	SECRETARY (FLD)	EAS-12	1	1	1	0
24		L/10 12	<u> </u>	'	'	Ŭ
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44		-				
45						
46						

50	72 73			
51	70 71 72			
51       52         53       54         55       56         57       58         59       60         61       62         63       64	67 68			
51	63 64 65			
51	60 61			
51       52       53       54       55	57 58			
51	54 55			
49	50 51			

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# **Staffing - Craft**

Last Saved: February 19, 2012

Losing Facility:	n CSMPC		Fin	ance Number:	202440	
Data E	Data Extraction Date:					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	1	0	0	1	0	(1)
Function 4 - Clerk	1	0	24	25	17	(8)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	2	0	24	26	17	(9)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	2	2	2	0
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	2	39	41	41	0
Total	2	2	66	70	61	(9)
Gaining Facility:				Fin	ance Number:	204789
Data E	Extraction Date:	09/2	0/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	59	0	324	383	386	3
Function 1 - Mail Handler	21	9	208	238	238	0
Function 1 Sub-Total		9	532	621	624	3
Function 3A - Vehicle Service	4	0	36	40	40	0
Function 3B - Maintenance	0	0	117	117	117	0
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	4	0
Other Functions	0	0	5	5	5	0
Total	84	9	694	787	790	3
Retirement Eligibles:	215	i				
Total Craft	Total Craft Position Loss: (This number carried forward to the Executive Summary)					
(13) Notes:						
(13) Notes:						

Package Page 35 AMP Staffing - Craft

## **Maintenance**

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC Gaining Facility: Louisville P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$ Equipment	6,250 \$	0 \$	(6,250)	LDC 36	Mail Processing Equipment \$	5,683,125	\$ 5,683,125 <b>\$</b>	0
LDC 37	Building Equipment \$	0 \$	0 \$	0	LDC 37	Building Equipment \$	866,473	\$ 866,473 \$	0
LDC 38	Building Services (Custodial Cleaning)	131,922 \$	131,922 \$	0	LDC 38	Building Services (Custodial Cleaning)	2,377,112	\$ 2,377,112 \$	0
LDC 39	Maintenance \$ Operations Support	0 \$	0 \$	0	LDC 39	Maintenance \$ Operations Support	594,447	\$ 594,447 <b>\$</b>	0
LDC 93	Maintenance \$	0 \$	0 \$	0	LDC 93	Maintenance Training	93,288	\$ 93,288 \$	0
	Workhour Cost Subtotal \$	138,172 \$	131,922 \$	(6,250)		Workhour Cost Subtotal \$	9,614,444	9,614,444 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	76,856 \$	76,856 \$	0	Total	Maintenance Parts, Supplies & Facility Utilities	2,307,707	\$ 2,307,707	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	;	\$ <u> </u>	
	Grand Total \$	215,028 \$	208,778 \$	(6,250)		Grand Total \$	11,922,151	\$ 11,922,151	0

Annual Maintenance Savings:	\$6,250	(This number carried forward to the Executive Summary
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Package Page 36 AMP Maintenance

## Transportation - PVS

Last Saved: February 19, 2012

Losing Facility:	ing Facility: Elizabethtown CSMPC			Gaining Facility: Louisville P&DC
Finance Number:	202440		_	Finance Number: 204789
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment		·	
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	0	0	0
Total Annual Mileage	0	0	0
Total Mileage Costs	\$0	\$0	\$0
DVO 1			
PVS Leases			2
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment		•	
Seven Ton Trucks	2	2	0
Eleven Ton Trucks	10	10	0
Single Axle Tractors	8	8	0
Tandem Axle Tractors	2	2	0
Spotters	1	1	0
PVS Transportation			
Total Number of Schedules	176	176	0
Total Annual Mileage	575,672	575,672	0
Total Mileage Costs	\$697,519	\$697,519	\$0
PVS Leases			
Total Vehicles Leased	10	10	0
Total Lease Costs	\$44,107	\$44,107	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$284,644	\$284,644	\$0
LDC 34 (765, 766)	\$3,298,570	\$3,298,570	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$3,583,214	\$3,583,214	\$0

PVS Transportation Savings (Losing Facility): \$0	PVS Transportation Savings (Gaining Facility): \$0
Total PVS Transportation Savings:  (7) Notes:	\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

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Package Page 37 AMP Transportation - PVS

## **Transportation - HCR**

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC	Gaining Facility: Louisville	e P&DC	
Type of Distribution to Consolidate: Destinating	CET for cancellations:	CET for OGP:	_
Date of HCR Data File:		CT for Outbound Dock:	

		_	1 4		•	7			1 40	1 44	40	42	
1	2	3	4	5	6		8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
									1				
					_		_						
									1				
									<u> </u>	l			J

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													_

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing
Impacts	0	0	0	0	0	Trip Impacts	253,689	0	0	0

HCR Annual Savings (Losing Facility):	\$0		HCR Annual Savings (Gaining Facility): \$0	
	Total HCR Transportation Savings:	\$0	<== (This number is summed with Total from 'Trans-PVS' and carried forw to the Executive Summary as Transportation Savings)	ard

rev 11/05/2008

Proposed Result

253,689

## **Distribution Changes**

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC
Type of Distribution to Consolidate Destinating

		each DMM labeling list the left of the list.	st affected by pl	acing		to DMM L00 MM label ch			needed	, indicate					
(1)	un x to	o the left of the list.		(2)	DMM Labeli				Prefix G	roups - S	CF Sorta	ation			
		DMM L001	DMM L011		From:	:	_								
	х	DMM L002	DMM L201		Action Code*	Column A - 3-	Digit ZIP Cod	de Prefix Gr	oup	Column B	- Label to				
		DMM L003	DMM L601												
		DMM L004	DMM L602												
	х	DMM L005	DMM L603		To:	•				•					
		DMM L006	DMM L604		Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix Gr	oup	Column B	- Label to				
		DMM L007	DMM L605						·						
		DMM L008	DMM L606												
		DMM L009	X DMM L607		*Action Codes: A	A=add <b>D</b> =delete	CF-change fi	rom CT=cha	inge to						
		DMM L010	 DMM L801			e: Section 2 & 3									
			BININI E001			ction 3 pertains after AMP appr		ng Operatioi	ns. The Are	ea Distribution	on Network	group will s	ubmit appro	priate reque	ests for
(3)	DMM Lal	beling List L201 - Per	iodicals Origin S	Split											
	Action Code*	Column A - Entry ZIP Code	es Column B -	3-Digit ZIP Code D	estinations							Column C	- I ahel to		
	Code	Column A - Entry Zii Cou	es Column D	5-Digit Zii Code D	estinations							Columnic	- Laber to		
												Column C	- Label to		
	A .:	T T													
	Action Code*	Column A - Entry ZIP Code	es Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to		
	Action Code*	Column A - Entry ZIP Code	es Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to		
	Action														
	Code*	Column A - Entry ZIP Code	es Column B -	3-Digit ZIP Code D	estinations							Column C	- Label to		
	*Action Cod	es: A=add D=delete CF-char	nge from CT=change	to											
(4)	Dron Sh	ipments for Destination	on Entry Discou	nte - EAST Ann	ointment Su	mmary Penc	rf								
( . )	Month	Losing/Gaining	NASS	Facility		Total	No-S	how		Arrival		pen		sed	Unschd
			Code			Schd Appts	Count	100%	Count	% 0%	Count	%	Count	% 0%	Count
	Jul	Losing Facility		Elizabet		108	108	100%	0	0%	0	0%	0	0%	0
	Aug	Losing Facility		Elizabet		113	11300%	170/	0%	0	0%	0	0% 450	0	0
	Jul Aug	Gaining Facility Gaining Facility		Louisy Louisy		545 607	95 113	17% 19%	210 265	39% 44%	0	0% 0%	450 494	83% 81%	3 8
		Janning Facility	y 400	Louist	v III C	001	113	13/0	200	<del>-1-1</del> /0	U	0 /0	+34	0170	U
(5)	Notes														•

Package Page 41 AMP Distr bution Changes

rev 5/14/2009

## **MPE Inventory**

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC	Gaining Facility: Louisville P&DC

Data Extraction Date: 09/20/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS			
AFCS200			
AFSM - ALL			
APPS			
CIOSS			
CSBCS	2	0	(2)
DBCS			
DBCS-OSS			
DIOSS			
FSS			
SPBS			
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	4	5	1	#VALUE!	\$0
AFCS200				#VALUE!	\$0
AFSM - ALL	3	4	1	#VALUE!	\$0
APPS				#VALUE!	\$0
CIOSS	3	4	1	#VALUE!	\$0
CSBCS				#VALUE!	\$0
DBCS	20	18	(2)	#VALUE!	\$0
DBCS-OSS				#VALUE!	\$0
DIOSS	4	9	5	#VALUE!	\$0
FSS				#VALUE!	\$0
SPBS	3	2	(1)	#VALUE!	\$0
UFSM				#VALUE!	\$0
FC / MICRO MARK				#VALUE!	\$0
ROBOT GANTRY				#VALUE!	\$0
HSTS / HSUS	1	1	0	#VALUE!	\$0
LCTS / LCUS				#VALUE!	\$0
LIPS				#VALUE!	\$0
MPBCS-OSS				#VALUE!	\$0
TABBER				#VALUE!	\$0
PIV	37	37	0	#VALUE!	\$0
LCREM	1	1	0	#VALUE!	\$0

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Relocation Costs not included in this AMP workbook.		<u> </u>

Package Page 42 AMP MPE Inventory

#### **Customer Service Issues**

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC	
--------------------------------------	--

5-Digit ZIP Code: 42701
Data Extraction Date: 10/27/11

#### 1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de:	3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Cur	rent	Current		Cur	rent	Current	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
23	72						
103	54						
6	6						
132	132	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent	
Gov Q4 2011	94.2%	
Gov Q3 2011	95.2%	
Gov Q2 2011	93.8%	
Gov Q1 2011	91.7%	

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed		
	Start	End	Start	End	
Monday	8:00	17:00	8:00	17:00	
Tuesday	8:00	17:00	8:00	17:00	
Wednesday	8:00	17:00	8:00	17:00	
Thursday	8:00	17:00	8:00	17:00	
Friday	8:00	17:00	8:00	17:00	
Saturday	9:00	13:00	9:00	13:00	

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed		
	Start	Start End		End	
Monday	9:00	16:00	9:00	16:00	
Tuesday	9:00	16:00	9:00	16:00	
Wednesday	9:00	16:00	9:00	16:00	
Thursday	9:00	16:00	9:00	16:00	
Friday	9:00	16:00	9:00	16:00	
Saturday					

**8. Notes:** This workbook models Elizabethtown as a hub for SCF 427.

Gaining Facility: Louisville P&DC

9. What postmark will be printed on collection mail?

Line 1 LOUISVILLE KY 402

Line 2 DD MMM YYY PM M L/T

rev 6/18/2008

Package Page 43 AMP Customer Service Issues

## **Space Evaluation and Other Costs**

Last Saved: February 19, 2012

Losing Facility: Elizabethtown CSMPC

	Space Ev	valuation
1	A	
•	Affected Facility	Elizabethtown Post Office
		2934 DOLPHIN DR
	City State ZIP:	ELIZABETHTOWN, KY 42701-9998
	ony, crate in	ELEXABETHTOWN, IXI 12:01 0000
	Lease Information. (If not leased skip to 3 below.)	
	Enter annual lease cost:	
	Enter lease expiration date:	
	Enter lease options/terms:	NA
	Current Square Footage	
•	Enter the total interior square footage of the facility:	37.734
	Enter gained square footage expected with the AMP:	8,586
	<u>-</u>	
	Planned use for acquired space from approved AMP	
_	Gained square footage resulting from moving manual SCF o	perations to Louisville will be used to
	stage mail for HCR routes hubbed to 427. Any additional sp	
	Further Investigation will be required to determine if other cu	istomer service function could be
-	consolidated into the Elizabethtown facility.	
	Facility Costs	
•	domity costs	
	Enter any projected one-time facility costs:	\$0
		(This number shown below under One-Time Costs section.
	Savings Information	
	•	20
	Space Savings (\$):_	\$0
		(This number carried forward to the <i>Executive Summary</i> )
	Notes	
•	Notes	
_		
ı	One-Tim	ne Costs
1	One-rin	10 00313 -
	Employee Relocation Costs:	\$0
	Mark to the control of the control o	ФО.

Mail Processing Equipment Relocation Costs: \$0

(from MPE Inventory)

Facility Costs: \$0 (from above)

Total One-Time Costs: \$6

(This number carried forward to Executive Summary)

#### **Remote Encoding Center Cost per 1000**

 Losing Facility:
 Elizabe htown CSMPC

 Gaining Facility:
 Louisville P&DC

YTD Range of Report: 07/01/10 : #REF!

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/A	N/A
Flats	N/A	N/A
PARS COA	N/A	N/A
PARS Redirects	N/A	N/A
APPS	N/A	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City UT	\$29.83
Flats	Salt Lake City UT	\$29.67
PARS COA	Salt Lake City UT	\$167.31
PARS Redirects	Salt Lake City UT	\$36.46
APPS	Salt Lake City UT	\$30.76

rev 9/24/2008