AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address:	Orig & Dest Kokomo P&DF 2719 S. Webster St	MODS/BPI Office
City:	Kokomo	
State:	IN	
5D Facility ZIP Code:	46902	
District:	Greater Indiana	
Area:	Great Lakes	
Finance Number:	17-4376	
Current 3D ZIP Code(s):	469	
Miles to Gaining Facility:	50	
EXFC office:	Yes	
Plant Manager:	Karin Nowatzke	
Senior Plant Manager:	Bernice Grant	
District Manager:	Lynn Smith	
Facility Type after AMP:	Post Office	

Gaining Facility Information 2

Street Address:125 W. South StCity:IndianapolisState:IN5D Facility ZIP Code:46206District:Greater IndianaArea:Great LakesFinance Number:17-4038Current 3D ZIP Code(s):460-462EXFC office:YesPlant Manager:Bernice GrantSenior Plant Manager:Bernice Grant	Indianapolis P&DC
State:IN5D Facility ZIP Code:46206District:Greater IndianaArea:Great LakesFinance Number:17-4038Current 3D ZIP Code(s):460-462EXFC office:YesPlant Manager:Bernice Grant	125 W. South St
5D Facility ZIP Code:46206District:Greater IndianaArea:Great LakesFinance Number:17-4038Current 3D ZIP Code(s):460-462EXFC office:YesPlant Manager:Bernice Grant	Indianapolis
District:Greater IndianaArea:Great LakesFinance Number:17-4038Current 3D ZIP Code(s):460-462EXFC office:YesPlant Manager:Bernice Grant	IN
Area: Great Lakes Finance Number: 17-4038 Current 3D ZIP Code(s): 460-462 EXFC office: Yes Plant Manager: Bernice Grant	46206
Finance Number: 17-4038 Current 3D ZIP Code(s): 460-462 EXFC office: Yes Plant Manager: Bernice Grant	Greater Indiana
Current 3D ZIP Code(s): 460-462 EXFC office: Yes Plant Manager: Bernice Grant	Great Lakes
EXFC office: Yes Plant Manager: Bernice Grant	17-4038
Plant Manager: Bernice Grant	460-462
	Yes
Senior Plant Manager: Bernice Grant	Bernice Grant
Jenne Land Jenne Land	Bernice Grant
District Manager: Lynn Smith	Lynn Smith
•	

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010 :	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	Borrowing/	New	June 16, 2011
	Facility Start-up	Costs Update	Julie 10, 2011

Date & Time this workbook was last saved:

2/15/2012 17:57

Other Information

Area Vice President: JoAnn Feindt Vice President, Network Operations: David E. Williams Area AMP Coordinator: Nancy Schoenbeck HQ AMP Coordinator: Carol A. Lunkins

rev 09/21/2011

Approval Signatures

Losing Facility Name and Type:	Kokomo P&DF
	2719 S. Webster St
City:	Kokomo
State:	IN
Facility ZIP Code:	46902
Finance Number:	
Current 3D ZIP Code(s):	469
Type of Distribution to Consolidate:	Orig & Dest
Gaining Facility Name and Type:	Indianapolis P&DC
Street Address:	125 W. South St
	Indianapolis
State:	IN
Facility ZIP Code:	46206
Finance Number:	
Current 3D ZIP Code(s):	460-462, 472, 474

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:	() () () () () () () () () ()	
Postmaster or Plant Manager:	At - C Paul	1 2 1
Staci Yerkes	Place Cloyles	1-2-11
Printed Name	Signature	Date
Senior Plant Manager:		111
Bernice Grant	Dund Shart	11 1 1
Printed Name	Signature	Date
District Manager:	7 Lasanan I the	11/2/21
Lynn Smith	C. NOMMED MUUNS	(() 0() ()
Printed Name	Signature	(Date
GAINING FACILITY:	2	
Plant Manager:	\bigcirc \cdot \bigcirc 0	
Bernice Grant	Dement	
Printed Name	Signature	Date
Senior Plant Manager:		. I. I
Bernice Grant	Deneel Tont	
Printed Name	Signature	Date
District Manager:	YU AH	rila li
Lynn Smith	(TCAMA DAWA	
Printed Name	Signature	Date
AREA OFFICE:		
A Area Vice President:		
Joan Feindt bequeline Krage	Strato Allastallo	1/30/12
Printed Name	Signature	Date
		\$5
Implementation D	ate:	
HEADQUARTERS:	1	
TEADQUARTERS.	Approved: Disapproved:	
		1
Vice President, Network Operation	ns:	7/2/10
David E. Williams		Date
Printed Name	Signature	Date
Comme	nts:	
		rov 12/31/2008

Package Page 2

AMP Approval Signatures

Executive Summary

Last Saved: February 15, 2012

Losing Facility Name and Type: Kokomo P&DF Street Address: 2719 S. Webster St

City, State: Kokomo, IN

Current 3D ZIP Code(s): 469

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 50

Gaining Facility Name and Type: Indianapolis P&DC Current 3D ZIP Code(s): 460-462

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$1,018,294	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$164,396	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$260,599	from Other Curr vs Prop
Transportation Savings =	\$259,373	from Transportation (HCR and PVS)
Maintenance Savings =	\$1,953,539	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings ₌	\$3,656,200	
Total One-Time Costs =	\$2,213,463	from Space Evaluation and Other Costs
Total First Year Savings ₌	\$1,442,737	
Staffing Positions		
Craft Position Loss =_	25	from Staffing - Craft
PCES/EAS Position Loss =_	(2)	from Staffing - PCES/EAS
<u>Volume</u>		
Total FHP to be Transferred (Average Daily Volume) $=$	569,197	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = _	4,769,326	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) $=$ _	80,495	(= Total TPH / Operating Days)

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 15, 2012

Losing Facility Name and Type: Kokomo P&DF Current 3D ZIP Code(s): 469 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Indianapolis P&DC Current 3D ZIP Code(s): 460-462

Background

The Kokomo, IN Processing and Distribution Facility (P&DF) is a Postal Service owned facility that processes destinating volumes for service area 469, and originating volumes for service areas 469, 479, and 473.

The proposed Area Mail Processing (AMP) study would transfer originating and destinating letter, flat, and Priority Mail volumes for the 469 Sectional Center Facility (SCF) from Kokomo, IN P&DF to Indianapolis, IN Processing and Distribution Center (P&DC), which is located approximately 50 miles from the losing site. Additionally, Kokomo P&DF processes originating volumes for Lafayette, IN 479 SCF and Muncie, IN 473 SCF. The proposal would include transferring those volumes to Indianapolis P&DC as well. The proposed AMP would transfer Express Mail processing for the 469 SCF to Indianapolis P&DC.

Financial Summary

Financial savings proposed for the consolidation of SCF 469 from the Kokomo, IN P&DF to the Indianapolis, IN P&DC are:

Total Annual Savings:\$3,656,200Total One-time Costs:\$2,213,463Total First Year Savings:\$1,442,737

The total FHP average daily volume to be transferred to the Indianapolis, IN P&DC is 569,197 pieces.

Service Standards:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at *www.usps.com* once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

Bulk Mail Acceptance Unit and Retail Window

This proposal would include no changes to the Kokomo, IN BMEU located at 2719 S. Webster St. Currently the staff of 2 techs would remain and these workhours are associated with finance number 17-4378 and the office would remain operable Monday through Friday during the timeframe of 0830 – 1600. Additionally, there are no changes to the retail office at the Kokomo, IN P&DF; these Function 4 hours are not included in the study and are allocated to finance number 17-4378. The hours of operation are 0730-1900 on Monday - Friday and 0830 – 1400 on Saturday; this timeframe would remain. The facility would be retained as a transportation and dispatch hub with no plans to sell.

Saturday AMP:

Currently, on Saturdays, Kokomo's originating letter, flat, & Priority Mail volumes are processed in Indianapolis P&DC; this practice would continue.

Transportation Changes:

SCF 469: Proposed Transportation

The Kokomo, IN P&DF would be used as a hub for collection and dispatch trips to/from the 469 SCF. There are currently four round trips between the Kokomo, IN P&DF and the Indianapolis P&DC. The mileage on these trips would remain and can accommodate the originating letters and flats. There are currently three round trips between the Indianapolis, IN MPA and the Kokomo, IN P&DF. The mileage on these trips would also remain unchanged, and can accommodate the originating and destinating priority. There would be changes to a few routes due to the service changes. HCR 46329, 465L6, 468L5, 473L8, and 602M6 were all reduced in mileage to account for the consolidation and service changes. Originating Express Mail would continue to go to Indianapolis on HCR 46015 as it has done in the past and the night

rev 06/10/2009

turn would arrive in Kokomo on 469L5 at 0925. The changes to transportation resulted in an annual savings of \$259,373.

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 25 craft FTE positions. There is also a net gain of 2 EAS positions due to understaffing in Indianapolis. Kokomo would go from 7 EAS positions to 0. In order to put Indianapolis near the suggested 1:25 ratio, 9 SDO positions were added. This puts the net change in EAS at an increase of 2.

Management and Craft Staffing Impacts

		Kokomo IN		Ir	dianapolis l	N	
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	Net Diff
Craft ¹	88	10	(78)	974	1027	53	(25)
Management	7	0	(7)	64	73	9	2

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

In the post-AMP environment, the Indianapolis P&DF would require an additional AFCS as notated in the HQ network modeling package. Relocation of 1 AFSM and 1 DIOSS from Kokomo has been added into this package.

The additional equipment would require the following relocation costs:

AFSM Relocation	\$ 87,773
DIOSS Relocation	\$ 16,120

The Kokomo P&DF would realize a savings of \$311,579 per year in parts and supplies. There would be an increase of \$53,911 in parts and supplies for the Indianapolis P&DC due to the additional MPE. In total, the AMP proposal projects an annual maintenance savings of \$1,953,539.

Facility Costs for the Indianapolis P&DC:

In order to accommodate the additional MPE machinery at the Indianapolis P&DC, the costs for facility prep & a flat mail takeaway system must be accounted for, and are projected to be \$2,109,570. The breakdown is below:

• Projected costs for facility prep are projected to be \$74,570 overall: Bathroom costs are estimated to be \$9,750; camera setups are estimated at \$3,820; and air and heating costs are estimated at \$61,000.

Projected costs for a new flat mail takeaway system are estimated to be \$2,035,000. There is 950 square feet of elevated conveyor, estimated at \$2,000 per foot. There are 5 eight foot

rev 06/10/2009

• spirals, estimated at \$5,000 each. There are 6 cameras, estimated at \$10,000 each. There is 1 powered spiral, estimated at \$50,000. All of these costs combined equal \$2,035,000.

The one-time costs for site prep and equipment relocation totals \$2,213,463.

Space Savings:

The interior footage of the Kokomo P&DF impacted by this originating and destinating AMP is 33,818 Sq. Ft. This space would potentially be utilized for local Carrier units and/or retail operations.

Other Concurrent Initiatives:

Other concurrent AMP studies into Indianapolis, IN includes: Terre Haute, IN, Cincinnati, OH, Lafayette, IN, Muncie, IN, and Bloomington, IN.

rev 06/10/2009

24 Hour Clock

Last Saved: February 15, 2012

Losing Facility Name and Type: Kokomo P&DF Current 3D ZIP Code(s): 469 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Indianapolis P&DC Current 3D ZIP Code(s): 460-462

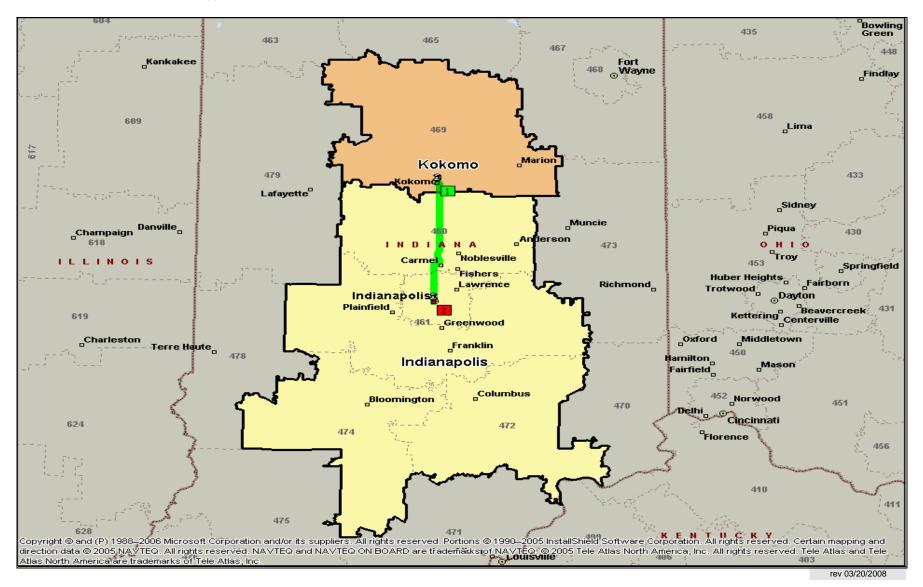
		24	Current 3D ZIP Code(S)			100%	100%	Milliona	100%	100%	86.00/
	1	24	Hour Indicator Report	80%	100%	100%	100%	Millions Q	100%	<u>100%</u> 8	86.9%
Weekly Trends Beginning Day			Facility	Carcelled by 2000 Data Source = EDWMCRS	03P Cleared by 2300 Data Source = EDWEOR	0055 Cleared by 2400 Data Source = EDWEOR	MVP Cleared by 2400 Data Source = EDW EOR	MVP Volume On Handlat 2400 Data Source = EDWINCRS	Mail Assigned Commardal / FedEx By 0230 Data Source = EDW SASS	Data Source = EDWEOR	Trips Or-Time 0400 - 0900 Data Source = EDWTIMES
		%									
16-Apr			KOKOMO P&DF KOKOMO P&DF	229.2% 81.0%	100.0% 100.0%		100.0%	#VALUE! #VALUE!	100.0% 100.0%	100.0% 100.0%	100.0% 94.6%
23-Apr 30-Apr			KOKOMO P&DF	76.2%	100.0%			#VALUE!	100.0%	100.0%	76.6%
7-May	SAT	5/7	KOKOMO P&DF	77.9%	100.0%			#VALUE!	100.0%	100.0%	82.1%
14-May			KOKOMO P&DF	73.3%	100.0%			#VALUE!	100.0%	100.0%	85.6%
21-May 28-May	SAT SAT		KOKOMO P&DF KOKOMO P&DF	79.9% 77.5%	99.9% 100.0%			#VALUE! #VALUE!	100.0% 100.0%	100.0% 100.0%	81.1% 81.7%
4-Jun	SAT		KOKOMO P&DF	82.8%	100.0%			#VALUE!	100.0%	100.0%	80.2%
11-Jun	SAT	6/11	KOKOMO P&DF	67.5%	100.0%			#VALUE!	100.0%	100.0%	83.8%
18-Jun	SAT		KOKOMO P&DF	80.6%	100.0%			#VALUE!	100.0%	100.0%	86.5%
25-Jun 2-Jul		6/25	KOKOMO P&DF KOKOMO P&DF	62.1% 58.9%	98.9% 99.7%			#VALUE! #VALUE!	100.0% 100.0%	99.2% 100.0%	85.7% 100.0%
9-Jul		7/9	KOKOMO P&DF	60.3%	99.9%			#VALUE!	100.0%	100.0%	92.8%
16-Jul	SAT		KOKOMO P&DF	61.8%	100.0%			#VALUE!	100.0%	100.0%	100.0%
23-Jul	SAT		KOKOMO P&DF	47.7%	99.9%			#VALUE!	100.0%	100.0%	97.3%
30-Jul			KOKOMO P&DF KOKOMO P&DF	54.2%	98.4% 100.0%			#VALUE!	<u>100.0%</u> 100.0%	100.0% 100.0%	99.1% 100.0%
6-Aug 13-Aug	SAT		KOKOMO P&DF KOKOMO P&DF	60.5% 56.1%	100.0%			#VALUE! #VALUE!	100.0%	100.0%	97.3%
20-Aug	SAT		KOKOMO P&DF	55.4%	100.0%			#VALUE!	100.0%	100.0%	100.0%
	SAT	8/27	KOKOMO P&DF	53.0%	100.0%			#VALUE!	100.0%	100.0%	100.0%
3-Sep	SAT	9/3	KOKOMO P&DF	54.3%	98.7%			#VALUE!	100.0%	100.0%	100.0%
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Fadity	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
10.0.0	0 A T	%		00.40/	00.50/	07.00/	00.00/	0.4	00.00/	400.00/	70.00/
16-Apr 23-Apr			INDIANAPOLIS P&DC INDIANAPOLIS P&DC	<u>66.1%</u> 71.7%	90.5% 93.7%	67.0% 78.3%	98.0% 98.4%	2.1 1.4	89.8% 88.2%	100.0% 100.0%	73.2% 74.2%
23-Apr 30-Apr			INDIANAPOLIS P&DC	65.5%	93.7%	72.6%	98.4 <i>%</i> 97.8%	1.4	82.0%	100.0%	76.0%
7-May			INDIANAPOLIS P&DC	72.8%	92.3%	79.1%	99.1%	0.4	89.8%	100.0%	67.8%
	SAT		INDIANAPOLIS P&DC	70.9%	94.0%	81.8%	98.9%	1.7	91.5%	99.7%	70.9%
21-May		5/21	INDIANAPOLIS P&DC	72.1%	92.2%	82.5%	97.6%	1.6	88.3%	97.1%	79.4%
28-May			INDIANAPOLIS P&DC	61.3%	92.0%	72.4%	93.6%	0.8	89.4%	100.0%	81.5%
4-Jun			INDIANAPOLIS P&DC	64.3%	92.2%	81.5%	98.3%	1.4	88.6%	100.0%	80.8%
11-Jun			INDIANAPOLIS P&DC	70.9%	93.2%	83.9%	95.4%	0.6	93.5%	100.0%	
18-Jun			INDIANAPOLIS P&DC	74.8%	93.5%	84.5%	96.7%	0.9	93.8%	100.0%	76.8%
25-Jun			INDIANAPOLIS P&DC	67.9%	<u>89.5%</u> 88.3%	87.7%	96.8%	0.8	88.4%	100.0%	78.1% 71.1%
2-Jul 9-Jul		-	INDIANAPOLIS P&DC	65.9% 71.3%	<u>88.3%</u> 91.1%	97.1% 82.5%	98.1% 98.1%	0.7 1.0	89.9% 96.5%	100.0%	71.1%
16-Jul			INDIANAPOLIS P&DC	74.6%	93.8%	94.6%	98.1% 97.4%	1.0	95.7%	99.9%	71.8%
23-Jul			INDIANAPOLIS P&DC	71.5%	93.5%	98.5%	97.2%	0.6	91.8%	100.0%	73.2%
30-Jul			INDIANAPOLIS P&DC	70.9%	90.9%	99.9%	98.0%	1.6	86.4%	100.0%	73.4%
6-Aug	-		INDIANAPOLIS P&DC	70.4%	88.6%	96.3%	97.9%	0.4	88.9%	100.0%	71.3%
13-Aug			INDIANAPOLIS P&DC	74.5%	90.5%	84.4%	98.5%	0.5	88.7%	100.0%	60.8%
20-Aug	SAT	8/20	INDIANAPOLIS P&DC	75.3%	91.2%	87.4%	98.7%	0.9	95.1%	100.0%	61.8%
27-Aug			INDIANAPOLIS P&DC	64.2%	92.3%	91.5%	97.4%	1.0	95.7%	99.9%	74.6%
3-Sep	SAT	9/3	INDIANAPOLIS P&DC	62.0%	92.7%	62.9%	96.6%	0.3	93.9%	99.9%	76.7%

rev 04/2/2008

Last Saved: February 15, 2012

Losing Facility Name and Type: Kokomo P&DF Current 3D ZIP Code(s): 469 Miles to Gaining Facility: 50

Gaining Facility Name and Type: Indianapolis P&DC Current 3D ZIP Code(s): 460-462



Service Standard Impacts

Last Saved: February 15, 2012

Losing Facility: Kokomo P&DF

Losing Facility 3D ZIP Code(s): 469

Gaining Facility 3D ZIP Code(s): 460-462

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	Changes	- Pairs													
FCM							Р	'RI	Р	ER	S	TD	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Kokomo P&DF Last Saved: February 15, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

rev 07/16/2008 AMP Stakeholders Notification

Workhour Costs - Current

Last Saved: February 15, 2012

Losing Facility: Kokomo P&DF

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Current Workhour Rate by LDC												
LDC	Function 1	LDC	Function 4										
11	\$44.35	41	\$0.00										
12	\$55.77	42	\$0.00										
13	\$0.00	43	\$0.00										
14	\$37.97	44	\$0.00										
15	\$37.75	45	\$0.00										
16	\$0.00	46	\$0.00										
17	\$38.28	47	\$0.00										
18	\$40.99	48	\$0.00										

Gaining Facility: Indianapolis P&DC

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$41.97	41	\$0.00
12	\$46.01	42	\$0.00
13	\$36.02	43	\$40.19
14	\$41.26	44	\$0.00
15	\$33.83	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.09	47	\$0.00
18	\$39.23	48	\$23.45

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs		Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
002	100.0%	volume	NATER Volume	WORKHOURS	(IPH OF NATPH)	\$29,311	1	002		volume	NATPH Volume	WORKHOURS	(IPH OF NATPH)	\$1,234,002
010	100.0%	-				\$5,147	1	010		-				\$206,234
010	100.0%	-				\$366		010		-				\$200,234
014	100.0%	-				\$2,273	- i	014		-				\$65,223
014	100.0%	-				\$45,273	- i	014		-				\$447,398
016	100.0%	-				\$2,923	- i	016		-				\$2,419
017	100.0%	-				\$23,440	- i	017		-				\$599,804
018	100.0%	-				\$4,723	i	018		-				\$1,019,512
019	100.0%	-				\$20,844	i	019		-				\$17,022
021	100.0%	-				\$0	i	021		-				\$4,401
022	100.0%	-				\$0	i	022		-				\$0
030	100.0%	-				\$48,007	- i	030		-				\$1,365,971
035	100.0%					\$322,747	- i	035						\$32,461
040	100.0%					\$2,775	i	040						\$174,021
044	100.0%					\$70,681	1	044						\$215,548
051	100.0%	-				\$562	1	051						\$0
053	100.0%	-				\$119	ī	053		-				\$0
060	100.0%					\$75,991	1	060						\$267,491
066	100.0%					\$0	1	066						\$1
067	100.0%					\$0	1	067						\$0
074	100.0%					\$57,528	1	074						\$153,307
084	100.0%					\$10,508	1	084						\$18,391
100	100.0%					\$348	1	100						\$0
110	100.0%					\$11	1	110		_				\$1,400
111	100.0%					\$6,992	1	111		_				\$0
112	100.0%	_				\$222,476	1	112		_				\$1,972,160
114	100.0%	_				\$79	1	114		_				\$2,107,999
117	100.0%	_				\$109,292	1	117		_				\$7,412
121	100.0%	_				\$5,472	1	121		_				\$0
123	100.0%	_				\$85,626	1	123		_				\$0
124	28.7%	_				\$41,364	1	124		_				\$758,174
126	28.7%					\$241,146]	126		_				\$489,089
180	100.0%					\$10,236	1	180						\$2,058,483
181	100.0%					\$31,994	1	181						\$0
185	100.0%					\$0	1	185						\$190,161
208	100.0%					\$73,727	1	208						\$130,814
210	28.7%					\$227,332	1	210						\$1,589,187
212 231	28.7%					\$328,178	ļ	212		-				\$472,907
231 264	52.6% 100.0%					\$252,194	1	231 264		-				\$2,023,500
204	100.0%	_				\$9,754	j <mark>j</mark>	204						\$0

(1) Current Operation	(2) % Moved to	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual		(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Gaining					Workhour Costs		Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
271	100.0%					\$65,322]	271		-				\$362,197
274	100.0%					\$2,554	1	274		-				\$142
281	100.0% 100.0%					\$15,311 \$12,410	1	281 284		-				\$42,136 \$611
284 321	100.0%					\$12,410		321		-				\$011
321	100.0%					\$124,003	1	321		-				\$0
324	100.0%					\$211,837	i	324		-				\$49,039
331	100.0%					\$3,640	i	331		-				\$0
333	100.0%					\$11,428	j	333						\$0
334	100.0%					\$144,850]	334						\$0
336	100.0%					\$201,093]	336		-				\$0
340	100.0%					\$2,187]	340		-				\$4,215
481	100.0%					\$5,157	1	481		-				\$419,987
547 549	100.0%					\$297		547 549		-				\$0
549	100.0% 100.0%					\$46,119 \$292	1	549 560		-				\$490,918 \$246,493
561	100.0%					\$730	i	561						\$0
565	100.0%					\$5,866	i	565		-				\$538,645
585	100.0%					\$121,806	i	585						\$423,094
607	100.0%					\$5,065	j	607						\$407,487
612	100.0%					\$1,377	1	612						\$129,749
620	100.0%					\$22,754	1	620		-				\$13,398
630	100.0%					\$306	1	630		-				\$2,686
776	100.0%					\$66,054	1	776		-				\$7,590
891	100.0%					\$30,152 \$4,058	1	891		-				\$348,088
893 894	100.0% 100.0%					\$4,058	1	893 894		-				\$1,140,078 \$2,561,689
895	100.0%					\$1,986	i	895						\$20,181
896	100.0%					\$20,530	i	896		-				\$47,717
918	100.0%					\$468,757	i	918		-				\$4,530,398
919	100.0%					\$349,700	i	919		-				\$2,732,316
930	100.0%					\$13,651	1	930		_				\$110,642
961	100.0%					\$13,273]	961		-				\$10,255
966	100.0%					\$14,638]	966		-				\$0
232 233						\$10,114		232 233		-				\$153
233						\$3,237 \$50		233		-				\$26,965 \$477
234						\$JU		003		-				\$16
-								012		-				\$51,606
								043						\$1,104,997
								070						\$50,888
								073						\$716,530
								083						\$10,765
								087						\$0
								088 089						\$0 \$95,421
					+			089						\$95,421 \$11,050
								090						\$11,050
					1			092						\$93,421
								093						\$59,718
								094						\$6,041
								095						\$2,884
								096						\$2,252
								097						\$81,277
								098						\$55,678
								099						\$82,625
								109 122						\$778,200 \$72,340
								122						\$72,340
								123						\$548,729
Ш	I		I		1	I	U							\$540,123

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						
-						

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Losing	Annual FHF	Annual IFITO	Annual	Froductivity	Workhour Costs
128						\$4,066
129						\$356,210
140						\$2,514,164
141						\$25,430
142						\$742
143						\$21,716
144						\$2,492
145						\$397
146						\$65,392
150	-					\$237,974
160	-					\$387
168						\$145,461
169						\$212,027
170						\$182,075
175						\$3,647
178						\$110,349
179						\$13,007
200						\$120,086
209						\$7,540
211						\$38
213	-					\$601
225	-					\$1,486,508
229	-					\$3,239,656
230						\$1,135,709
235						\$113,024
272						\$0
273						\$512
282						\$690,546
283						\$26,897
291						\$0
294						\$65,196
326						\$1,249
341						\$90,820
381						\$65,873
384						\$35,889
461						\$182,447
462						\$51,821
463						\$425,833
464						\$43,615
465						\$7,997
466						\$587,654
467						\$451
468						\$0
483						\$276,877
484						\$1,451
486						\$6,789
487						\$109
488						\$2,886
489						\$151
491						\$263
531						\$207
554						\$588,297
555						\$66,536
562						\$83,079
586						\$22,632
588						\$3,183
618						\$510,763
619						\$1,956,312
649						\$0
892						\$99,993

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1	1	1	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
898						\$4,900
964		_				\$8,611
	l	L	1	1	1	L

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	+ +					
	Impact to Gain	1,290,960,269	3,884,011,539	772,644	5,027	\$32,264,242
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	1,290,960,269	3,884,011,539	772,644	5,027	\$32,264,242
	Non-impacted	0	0	703	No Calc	\$27,595
	Gain Only	187,530,720	450,901,986	481,914	936	\$19,802,086
	All	1,478,490,989	4,334,913,525	1,255,261	3,453	\$52,093,923

	Impact to Gain	1,467,411,221	4,433,131,277	882,701	5,022	\$36,756,180
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,467,411,221	4,433,131,277	882,701	5,022	\$36,756,180
Totals	Non-impacted	0	49,275	1,030	48	\$40,996
	Gain Only	187,530,720	450,901,986	481,914	936	\$19,802,086
	All	1,654,941,941	4,884,082,538	1,365,645	3,576	\$56,599,262

rev 06/11/2008

(1) Current Dperation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	176,450,952	549,119,738	110,057	4,989	\$4,491,938
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	176,450,952	549,119,738	110,057	4,989	\$4,491,938
Totals	Non-impacted	0	49,275	327	151	\$13,401
	All	176,450,952	549,169,013	110,384	4,975	\$4,505,340

Total FHP to be Transferred (Average Daily Volume) : 569,197 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 4,769,326 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$56,599,262 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Workhour Costs - Proposed

Last Saved: February 15, 2012

Losing Facility:

Kokomo P&DF

Gaining Facility:

Indianapolis P&DC

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Propos		Proposed	Propos
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	Operat		Annual TPH or	Annua
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs \$0	Numbe		NATPH Volume	Workho
002	-				\$0 \$0	002			
010	-				\$0 \$0	010			
-	-								
014 015					\$0 \$0	014			
	-				\$0 \$0	015			
016 017	-				\$0 \$0	018			
017	-				\$0 \$0	017			
018	-				\$0	018			
019	-				\$0	019			
021	-				\$0	021			
022	-				\$0	022			
035	-				\$0	035			
035					\$0	035			
040					\$0	040			
044					\$0	044			
053					\$0	053			
060					\$0	060			
066	-				\$0	066			
067	-				\$0 \$0	067			
074					\$0	074			
084	-				\$0	084			
100	-				\$0 \$0	100			
110	-				\$0	110			
111	-				\$0	110			
112	-				\$0	112			
114					\$0	114			
117					\$0	117			
121	-				\$0	121			
123					\$0	123			
124					\$29,493	124			
126					\$171,937	126			
180					\$0	180			
181					\$0	181			
185					\$0	185			
208					\$0	208			
210					\$162,088	210			
212					\$233,991	212			
231					\$119,540	231			
264					\$0	264			
271					\$0	271			
274					\$0	274			
281					\$0	281			
284					\$0	284			
321					\$0	321			
322					\$0	322			
324					\$0	324			
331					\$0	331			
333					\$0	333			

(12) Proposed

Annual

\$1,266,233 \$211,894 \$0 \$67,723 \$476,034 \$5,633 \$625,578 \$1,024,705 \$39,941 \$4,401 \$0 \$1,400,803 \$329,437 \$174,938 \$287,550 \$627 \$114 \$344,490 \$10,255 \$47 \$212,166 \$29,946 \$367 \$1,412 \$4,358 \$2,216,795 \$2,108,087 \$76,517 \$6,017 \$94,155 \$771,228 \$565,191 \$2,069,738 \$19,940 \$190,161 \$211,885 \$1,660,930 \$576,475 \$2,162,156 \$7,221 \$411,228 \$150 \$423,322 \$62,911 \$131,318 \$0 \$271,723 \$1,816 \$7,747

(TPH or NATPH) Workhour Costs

(11) Proposed

Productivity

(1) Proposed Operation		(2) Proposed Annual FHP	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workbourg	(5) Proposed Productivity (TDH or NATDH)	(6) Proposed Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
334						\$0
336						\$0
340						\$0
481						\$0
547						\$0
549						\$0
560						\$0
561						\$0
565	-					\$0
	-					
585	-					\$0
607						\$0
612						\$0
620						\$0
630						\$0
776						\$0
891						\$0
893	Τ					\$0
894						\$0
895	+					\$0
896	+					\$0
	-					
918						\$0
919						\$0
930						\$0
961						\$0
966						\$0
232						\$10,114
233						\$3,237
234						\$50
						~~~
				0	No Calc	
				0	No Calc	
				0	No Calc	
				0	No Calc	
				0	No Calc	
				0	No Calc	
	1			0	No Calc	
				0	No Calc	
	1			0	No Calc	
				0	No Calc	
	\vdash			0	No Calc	
	-			0	No Calc	
	╞					
	-			0	No Calc	
				0	No Calc	
	<u> </u>			0	No Calc	
				0	No Calc	
				0	No Calc	
	Ľ			0	No Calc	
				0	No Calc	
				0	No Calc	
				0	No Calc	
				0	No Calc	
	╞					
	-			0	No Calc	
				0	No Calc	
				0	No Calc	
	1		1	0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
334					\$107,162
336					\$161,890
340					\$4,215
481					\$568,705
547					\$220
549					\$525,160
560					\$246,710
561					\$542
565					\$543,000
585					\$513,531
607					\$411,247
612					\$130,772
620					\$30,292
630					\$2,913
776					\$59,132
891					\$587,335
893					\$1,179,924
894	-				\$1,899,728
895	-				\$14,488
896	-				\$65,600
918	-				\$4,349,746
919	-				\$4,042,057
930	-				\$120,778
961					\$10,200
966					\$7,183
232					\$0
233					\$0
234					\$477
003					\$16
012					\$51,606
043					\$1,092,247
070	-				\$50,301
073	-				\$708,263
083	-				\$10,765
087	-				\$1,759
088	-				\$0
089					\$95,421
090					\$10,923
091					\$71,432
092					\$103,613
093					\$49,178
094					\$5,006
095					\$3,375
096					\$3,602
097					\$91,117
098					\$47,246
099					\$71,010
109					\$778,200
122					\$72,340
125					\$0
127					\$548,729
128					\$4,066
129					\$356,210
140					\$2,514,164
141					\$31,423
					ψ01,420

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
(/) Proposed	(o) Proposed	(9) Proposed	Proposed	Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
142					\$513
143					\$18,405
144	-				\$1,381
145					\$71
146					\$64,735
150					\$235,228
160					\$383
168					\$143,783
169					\$209,581
170	_				\$179,974
175	_				\$3,605
178	_				\$109,076
179	_				\$12,857
200	_				\$118,701
209					\$7,540
211					\$38
213	-				\$601
225	-				\$1,486,508
229	-				\$3,239,656
230	-				\$1,135,709
235	-				\$113,024
272	-				\$95
273	-				\$137
282 283	-				\$0
203	-				\$89,987 \$0
291	-				\$33,348
326	-				\$1,235
320	-				\$90,820
381	-				\$39,585
384					\$30,856
461	-				\$152,849
462	-				\$49,990
463	-				\$475,226
464					\$30,610
465					\$5,329
466					\$538,767
467					\$0
468					\$0
483					\$186,241
484					\$211
486					\$14,102
487					\$469
488					\$3,028
489					\$0
491					\$0
531					\$0
554					\$588,297
555					\$66,536
562					\$83,079
586					\$22,632
588					\$3,183
618 610					\$1,353,248
619 640					\$990,728
649					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
892					\$96,760
898					\$0
964					\$1,416
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			-		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	-
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0		

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0		

Non Impacted	0	49,275	327	151	\$13,401
Total Impact	0	25,080	18,734	1	\$717,048
Impact to Lose	0	0	0	No Calc	\$0
Moved to Gain	0	25,080	18,734	1	\$717,048
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
(1) Drepsed	(2) Bronood	(3) Drepeed	(4) Drepeed	(5) Droppood	(6) Bronood

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATEN Volume	0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	1,467,411,221	4,433,106,197	865,319	5,123	\$36,147,89
Moved to Lose	0	4,400,100,101	000,019	No Calc	\$
Total Impact	1,467,411,221	4,433,106,197	865,319	5,123	\$36,147,89
Non Impacted	0	0	12	No Calc	\$47
Gain Only	187,530,720	450,901,986	457,727	985	\$18,802,1
All	1,654,941,941	4,884,008,183	1,323,058	3,691	\$54,950,5

	(1)	(2)	(3)	(4)	(5)	(6)
Pro	posed	Proposed	Proposed	Proposed	Proposed	Proposed
Ope	ration	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Nu	mbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
-									
Totals	0	0	0	No Calc	\$0				

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
892		l		-	(\$99,993)					
Totals	0	(20288003)	(2383)	8515	(\$99,993)					

	Impact to Gain	1,467,411,221	4,433,131,277	884,053	5,015	\$36,864,940
<i>w</i>	Impact to Lose	0	0	0	No Calc	\$0
otals	Total Impact	1,467,411,221	4,433,131,277	884,053	5,015	\$36,864,940
ō.	Non-impacted	0	49,275	339	145	\$13,878
P T	Gain Only	187,530,720	450,901,986	457,727	985	\$18,802,144
a de	Tot Before Adj	1,654,941,941	4,884,082,538	1,342,119	3,639	\$55,680,962
Com	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	-20,288,003	-2,383	8,515	-\$99,993
	All	1,654,941,941	4,863,794,535	1,339,736	3,630	\$55,580,969
	Comb Current	1,654,941,941	4,884,082,538	1,365,645	3,576	\$56,599,262
Cost	Proposed	1,654,941,941	4,863,794,535	1,339,736	3,630	\$55,580,969
Impact	Change	0	20,288,003	(25,909)		(\$1,018,294)
•	Change %	0.0%	0.4%	-1.9%		-1.8%

rev 04/02/2009

Proposed Annual Workhour Cost : \$55,580,969

Combined Current Annual Workhour Cost :

(Total of Columns 6 and 12 on this page)

(This number brought forward from Workhour Costs - Current)

\$56,599,262

Minimum Function 1 Workhour Savings : \$51,863 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$1,018,294 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Other Workhour Move Analysis																	
Losin	g Facility:	Kokomo F	2&DF			Gainir	ng Facility:	Indianapol	lis P&DC	Last Saved:	February 15		ite Range of Data:		<u>07/01/10</u> to	06/30/11		
				rrent Other	Cra	aft Wo						Proposed Other Craft Workhours						
		Losing	g Facility					Gaining	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS Operation Number	(%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515 581	0.0% 0.0%	100.0% 100.0%		\$868 \$166,840	1	515 581			-	\$2,774 \$662,123		515 581	0 0	\$0		515 581	-	\$2,774 \$662,123
624 673	0.0% 0.0%	<u>100.0%</u> 100.0%	-	\$6,904 \$4,905	1	624 673			-	\$33,137 \$735,578		624 673	<u>0</u> 0		-	624 673	-	\$33,137 \$735,578
745	0.0%	100.0%	-	\$142,207	i	745			-	\$802,641		745	0		-	745	-	\$802,641
747	0.0%	100.0%	-	\$419,667	1	747			-	\$2,797,889		747	0			747	_	\$2,797,889
750 753	0.0%	100.0% 100.0%	-	\$969,640 \$157,451	1	750 753			-	\$4,693,913 \$1,206,565		750 753	<u> </u>			750 753	-	\$4,693,913 \$1,206,565
						571			-	\$87,435						571		\$87,435
						614 616			-	\$154 \$52,538					-	614 616	_	\$154 \$52,538
						617				\$32,843						617	_	\$32,843
						634 666			-	\$560 \$52,851						634 666	_	\$560 \$52,851
						676			-	\$18,950						676	-	\$18,950
						680 749			-	\$13,276						680	-	\$13,276
						749			-	\$126,256 \$2,961,566					-	749 751	-	\$126,256 \$2,961,566
						752	-		-	\$222,034						752	-	\$222,034
						754 764			-	\$806,931 \$259,795						754 764	-	\$806,931 \$259,795
						766			-	\$7,010,796						766		\$7,010,796
															-			
																		l
											·							
															-			
																		<u> </u>
																		<u> </u>]
																		<u> </u>
															1			
																		<u> </u>]
															1			
																		<u> </u>]
]
															1			<u> </u>
															1			<u> </u>
						I	l	I		1	L			I	J			I

r

Т

					1					
					1					
					1					
					1					
					1					
					1					
					1					
			-	-	1				-	
					1					
					1					
					4					
					ł					
					l					
					1					
					1					
					l					
]					
]					
					1					
			-	-	1				-	
					1					
					1					
					1					
					4					
					l					
					1					
]					
					1					
			-	-	1				-	
					1					
					1					
					1					
							l	l		
	L						L	L		
					1					
					1					
					1					
					1					
					1					
	l	I			J	L	L	L		

Image: style s			
Image: state of the state of	1		
Image: style s			
Image: style s			
Image: state of the state of			
Image: style s			
Image: style s			
Image: style s			
Image: style s			
Image: state of the state of			
Image: state of the state of			
Image: style s			
Image: state of the state of			
Image: state of the state of			
Image: style s			
Image: state of the state of			
Image: style s			
Image: state of the state of			
Image: style s			
Image: style s			
Image: state of the state of			
Image: state of the state of			
Image: style s			
Image: state of the state of			
Image: state of the state of			
Image: state of the state of			
Image: style s			
	L		
	L		
Image: state of the state of			
	<u> </u>		
	<u> </u>		
	L		
	<u> </u>		
	L		
	H	1	1
Image: state			
Image: section of the sectio			
Image: Section of the sectio			
Image: section of the sectio			
Image: Constraint of the sector of			
Image: Section of the sectio			
Image: Constraint of the sector of	<u> </u>		
Image: Section of the sectio			
Image: Section of the sectio			
Image: Section of the sectio			
Image: Section of the sectio			
Image: Section of the sectio			
Image: Constraint of the sector of			
Image: state of the state o			
Image: Constraint of the second sec			
Image: Constraint of the second sec			
· · · · ·			

	0 D	a de carlos as		A (A A A A A A A A A A
1		educing	39,648	\$1,868,482
Totals		creasing	0	\$0
10(013		Staying	0	\$0
	All Ope	erations	39,648	\$1,868,482

		educing	0	\$0
Totals		reasing	241 454	\$10 934 620
rolais		staying	258,257	\$11,645,984
	All Ope	erations	499,711	\$22,580,604

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0

Ops-Red	0	\$0
Ops-Inc	241 454	\$10 934 620
Ops-Stay	258,257	\$11,645,984
AllOps	499,711	\$22,580,604

Current All Supervisory Workhours

					<u> </u>					
		Losing	g Facility					1	Gainin	g Fa
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)			Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Currer Worl
671	0.0%	100.0%		\$95,013		1	671			
699	100.0%			\$79,675		i	699			
700	100.0%			\$88 113		i	700			
701	100.0%		-	\$80,187		i	701			
951	0.0%	100.0%		\$195,447		i	951			
	0.070			•,		1	342			
							455			
							477			
							624			
							679			
-							698			
							702			
							758			
-							759			
-							922			
		-					922			
							933 953			
							953			
-										
					1					
					1					
					1					
					1					
L				l						

Gaining Facility	
nt Percent (%) (%) Moved Reduction Urrent Annual Current An to Losing Due to EoS Workhours Workhour Co	
\$401	.119
\$221	
\$1 377	
	,004
\$1,299	
	\$116
\$373	3,917
	\$67
	\$419
	\$967
\$1,229	
	8,301
	5,381
\$1,182	
\$145	
	,938
	3,455 5,097
\$100	,037
+ + + +	
	I

Proposed All Supervisory Workhours

	Losing Facility							
osed DS ation ber	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
1	0	\$0						
9	0	\$0						
9 0	0	\$0						
-	0	\$0						
1	0	\$0						
	0	ΨU						

	Gaining Facility						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
671	-	\$401,119 \$310,962					
699 700		\$310,962					
701	-	\$690,848					
951 342		\$1,299,561 \$116					
455		\$373,917					
477 624	-	\$67 \$419					
679	-	\$967					
698 702	-	\$1,229,194 \$3,301					
758	•	\$86,381					
759 922	-	\$1,182,915 \$145,872					
927	-	\$144,938					
933 953		\$228,455 \$186,097					
-							

 			1	r			1	
			1					
			1					
				-				
			1					
			1					
			1					
 			1					
 			 1				ł	
 			4					
			ł					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
			1					
			1					
				-				
			1					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 		-	1					
 -	-		1	<u> </u>				
 			4					
 L	L							
			l					
]					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 			 1				ł	
 			4					
 			4					
			ł					
			 l					
			1					
			1					
			 1					
 			1					
 			 1					
 			 1					
 			4					
			 ł	ļ				ļ
			l				l	

	-	
L		

<u> </u>	
<u> </u>	
1	
<u> </u>	
L	
1	
H	
H	
H	
1	

	Ops-Re	educing	11 429	\$538 435
Totolo	Ops-Increasing		0	\$0
Totals	Ops-S	Staying	0	\$0
Γ	All Ope	erations	11 429	\$538 435

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	76,382	\$3,901,236
TOLAIS	Ops-S	taying	72,550	\$3,582,639
	All Ope	rations	148 932	\$7 483 875

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0

Ops-Red	0	\$0
Ops-Inc	82,309	\$4,179,072
Ops-Stay	72,550	\$3,582,639
AllOps	154 859	\$7 761 711

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
781	100.0%			\$17 097	1
783	100.0%			\$10,805	1
	Ops-Re	educing	1 245	\$27 902	
Totals	Ops-Inc	creasing	0	\$0	
Totals	Ops-S	Staying	0	\$0	
	All Ope	erations	1 245	\$27 902	

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$231 559
783				\$235,079
780				\$313
789				\$21,848
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	14,945	\$466,637
101015	Ops-S	staying	577	\$22,161
	All Ope	erations	15 522	\$488 798

Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$0
One Ded	0	¢0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

G	aini	na	Faci	litv
<u> </u>	ann		1 401	y

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$256 872
783		\$245,882
780		\$313
789		\$21,848
Ops-Red	0	\$0
Ops-Inc	16,190	\$502,755
Ops-Stay	577	\$22,161
AllOps	16 767	\$524 916

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

			Losing	g Facility			(Gainin	g Facility			Losing Fac	cility		Gaining Fa	cility
	Transportation - PVS			Transportation - PVS				Transportation - PVS				Transportation	- PVS			
			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC		Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
			31	0	\$0			31	-	\$292,638	31	0	\$0	31		\$292,638
			32	0	\$0			32		\$0	32	0	\$0	32		\$0
			33	0	\$0			33	_	\$0	33	0	\$0	33		\$0
			34	0	\$0			34		\$7,010,949	34	0	\$0	34		\$7,010,949
			93	0	\$0			93		\$21 848	93	0	\$0	93		\$21 848
			Totals	0	\$0		_	Totals	167,180	\$7,325,436	Totals	0	\$0	Totals	167,180	\$7,325,436
Subs Trans T	-PVS		79, 764 (31) 65, 766 (34)	0	\$0 \$0	Subset for Trans-PVS Tab		679, 764 (31) 765, 766 (34)		\$292 638 \$7,010,796	679, 764 (31) 765, 766 (34)	0	\$0 \$0	679, 764 (31) 765, 766 (34)		\$292 638 \$7,010,796

AMP Other Curr vs Prop

Package Page 26

M	aintenance				Maint	tenance				Maintenan	ce			Maintenan	се
LD	C Current A Workho		Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	L	LDC	Proposed Annual Workhours	Proposed Workhour (
36			\$969 640		36		\$7 877 513		36	0	\$0		36		\$7 8
37			\$157,451	-	37		\$2,013,496		37	0	\$0		37	_	\$2,0
38 39			\$419,667 \$149 111	-	38 39		\$2,924,146 \$902 152		38 39	0	\$0 \$0		38 39	-	\$2,9 \$9
93			\$10,805	-	93		\$235,079		93	0	\$0		93	-	\$2
To	tals 3	6,093	\$1,706,674	E	Totals		\$13,952,386		Totals	0	\$0		Totals	308,123	\$13,9
Super	visor Sumn	ary		S	uperviso	or Summary				Supervisor	ТУ			Superviso	ry
LD	C Current A Workho		Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	L	LDC	Proposed Annual Workhours	Proposed Workhour
01			\$0		01		\$145,872		01	0	\$0		01		\$
10			\$247,975		10	_	\$3,578,106		10	0	\$0		10	_	\$3,8
20			\$0		20	-	\$0		20 30	0	\$0		20	-	.
<u>30</u> 35			\$0 \$195,447	-	30 35	-	\$1,270,263 \$1,714,532		30	0	\$0 \$0		30 35	-	\$1,2 \$1,7
40			\$0	-	40	-	\$0		40	0	\$0		40	-	ψ1,7
50			\$0		50		\$0		50	0	\$0		50	-	
60			\$0	_	60	_	\$0		60	0	\$0		60	_	
70 80			\$0 \$95,013	-	70 80	-	\$0 \$401,119		70 80	0	\$0 \$0		70 80	-	\$4
81			\$95,013	-	81	-	\$401,119		81	0	\$0 \$0		81	-	Φ ⁴
88			\$0	-	88		\$373,984		88	0	\$0		88	-	\$3
	tals 1	1,429	\$538,435		Totals	148,932			Totals	0	\$0		Totals	154,859	\$7,7
							ary by Sub	-Group)						
	Curre	ent - C	Combined			Special Adjustme Comb				Proposed + Spe - Com	cial Adjustments pined -		Cł	nange	
	Annual Wor		Annual Dollars			Annual Workhours	Annual Dollars			Annual Workhours	Annual Dollars		Change	Dollars Change	Percent (
'Other Craft' Ops (no		5,235	\$1,732,477			0				31,399	\$1,559,864	(3,837) -	-10.9%	(\$172,613)	
Transportation Ops (no Maintenance Ops (no		6,606 3,935	\$7,303,434 \$15,659,060			0				166,606 308,123	\$7,303,434 \$13,963,189	(35,812) -	0.0% -10.4%	\$0 (\$1,695,871)	
Supervisory		0,362	\$8,022,310			0				154,859	\$7,761,711	(5,502)	-3.4%	(\$260,599)	
Supv/Craft Joint Ops (no		0,350	\$270,816			0				10,350	\$279,033	0	0.0%	\$8,217	
Те	otal 71	6,488	\$32,988,097			0	\$0			671,337	\$30,867,231	(45,151)	-6.3%	(\$2,120,866)	
Sp	ecial Adjustm	ents a	Losing Site		Special	l Adjustments a	t Gaining Site	i.			Sur	nmary by Facility	/		
Propo	sed S Proposed /	nnual	Proposed Annual		Proposed MODS	Proposed Annual	Proposed Annual		L	osing Facility S	ummary		Ga	ining Facility S	Summary
LDC Numb	ion Workho		Workhour Cost (\$)	LDC	Operation Number	Workhours	Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		1	Proposed Annual Workhours	Proposed Workho (\$
				-					Before After Adj AfterTot	52,323 0 0 0	\$2,434,819 \$0 \$0 \$0		efore After Adj terTot	664,165 671 337 0 671,337	\$30,5 \$30,5 \$30,5
				-					Change % Diff	(52,323) -100.0%	(\$2,434,819) -100 0%		nange 6 Diff	7,172	\$3
				-											
				F										Combined Sur	nmary
Total	Adj	0	\$0	-	Total Adj	0	\$0					В	efore After	Combined Sur 716,488 671,337	nmary \$32, \$30,

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs 2) going to Trans-PVS tab 3) going to Maintenance tab 4) less Ops going to Maintenance' Tabs

(45,151)

-6 3%

(\$2,120,866)

-6.4%

Change

% Diff

Staffing - Management

Last Saved: February 15, 2012

Losing Facility: Kokomo P&DF

Data Extraction Date: 11/11/11

Finance Number:

17-4376

	Manag	ement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-21	1	1	0	-1
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	0	-2
5	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						1
40						
41						1
42						
43						<u> </u>

44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals	8	7	0	(7)
Retirement Eligibles:	2			osition Loss:	

Gaining Facility: Indianapolis P&DC

Data Extraction Date: 11/11/11

Finance Number: 17

17-4038

	Manag	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	2	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	2	2	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	3	3	3	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
-	MGR PVS OPERATIONS	EAS-19	1	1	1	0
	NETWORKS SPECIALIST	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	5	4	4	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	7	6	6	0
-	SUPV DISTRIBUTION OPERATIONS	EAS-17	26	21	30	9
	SUPV MAINTENANCE OPERATIONS	EAS-17	10	6	6	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	0
	NETWORKS SPECIALIST	EAS-16	1	0	0	0
	SECRETARY (FLD)	EAS-12	1	1	1	0
25		2/10/12				0
26						
27						
28						
20						
30						
31						
32						
33						
33						
34 35						
36			╂───┤			
30 37			╂───┤			
38 39						
40						
41						
42						
43						
44			┨────┤			
45						
46			1			

47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
		Total		81	64	73	9
	Retirement Eligibles:	24			P	osition Loss:	(9)
Total	PCES/EAS Position Loss:		(This numbe	r carried forwa		xecutive Sumn	
	rev 11/05/2008						

Staffing - Craft

Last Saved: February 15, 2012

Losing Facility:	Kokomo P&D		Fin	ance Number:	17-4376	
Data E	11/1	1/11		_		
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	⁽⁵⁾ Total Proposed	(6) Difference
Function 1 - Clerk	8	0	39	47	2	(45)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	6	1	13	20	6	(14)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total		1	52	67	8	(59)
Function 3A - Vehicle Service	0	0	0			(1.5)
Function 3B - Maintenance	0	0	21	21	2	(19)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	0			
		-				()
Total	14	1	73	88	10	(78)
Retirement Eligibles: Gaining Facility:		28.DC		Fin	ance Number:	17-4038
C	Extraction Date:	11/1	1/11		ance Number.	17-4030
Craft Positions	(7) Casuals/PSEs On-Rolls	⁽⁸⁾ Part Time On-Rolls	⁽⁹⁾ Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	38	0	370	408	436	28
Function 1 - Mail Handler	32	11	257	300	321	21
Function 1 Sub-Total	70	11	627	708	757	49
Function 3A - Vehicle Service	6	0	79	85	85	0
Function 3B - Maintenance	3	0	166	169	173	4
Functions 67-69 - Lmtd/Rehab/WC		1	10	11	11	0
Other Functions	1	0	0	1	1	0
Total	80	12	882	974	1,027	53
Retirement Eligibles:	306					
Total Craft	Position Loss:	25	(This number carr	ied forward to the	Executive Summa	ary)
Total Craft (13) Notes:	-	25	(This number carr	ied forward to the		ary)

Maintenance

Last Saved: February 15, 2012

Gaining Facility: Indianapolis P&DC

	Date Range of Data:	Jul-01-2010 :	Jun-30-2011			· · · <u> </u>			
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	969,640 \$	5	(969,640)	LDC 36	Mail Processing Equipment ^{\$}	7,877,513 \$	5 7,877,513 \$	0
LDC 37	Building Equipment \$	157,451 \$	0 \$	(157,451)	LDC 37	Building Equipment \$	2,013,496 \$	2,013,496 \$	0
LDC 38	Building Services (Custodial Cleaning)	419,667 \$	0 \$	(419,667)	LDC 38	Building Services (Custodial Cleaning)	2,924,146 \$	2,924,146 \$	0
LDC 39	Maintenance \$ Operations Support	149,111 \$	5	(149,111)	LDC 39	Maintenance Operations Support	902,152 \$	902,152 \$	0
LDC 93	Maintenance Training	10,805 \$	5 0 \$	(10,805)	LDC 93	Maintenance Training	235,079 \$	245,882 \$	10,803
	Workhour Cost Subtotal \$	1,706,674 \$	5 <u>0</u> \$	(1,706,674)		Workhour Cost Subtotal \$	13,952,386 \$	5 13,963,189 \$	10,803
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	311,579 \$	5 <u>0</u> \$	(311,579)	Total	Maintenance Parts, Supplies & Facility Utilities	3,088,911 \$	3,142,822 \$	53,911
	Adjustments (from "Other Curr vs Prop" tab)	\$	<u> </u>			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	2,018,253 \$	<u> </u>	(2,018,253)		Grand Total \$	17,041,297 \$	5 17,106,011 \$	64,714

Annual Maintenance Savings: \$1,953,539 (This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Kokomo P&DF

rev 04/13/2009

Transportation - PVS

Last Saved: February 15, 2012

Losing Facility:	Kokomo P&DF		
Finance Number:	17-4376		
Date Range of Data:	07/01/10	to	06/30/11

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment	Ourient	Troposed	Difference
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	0	0	0
Total Annual Mileage	0	0	0
Total Mileage Costs	\$0	\$0	\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes:

Gaining Facility: Indianapolis P&DC Finance Number: 17-4038

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	5	5	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors	14	14	0
Tandem Axle Tractors	14	14	0
Spotters	5	5	0
PVS Transportation			
Total Number of Schedules	126	126	0
Total Annual Mileage	1,553,991	1,553,991	0
Total Mileage Costs	\$1,631,691	\$1,631,691	\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$292,638	\$292,638	\$0
LDC 34 (765, 766)	\$7,010,796	\$7,010,796	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$7,303,434	\$7,303,434	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 15, 2012

Losing Facility: Kokomo P&DF

Gaining Facility: Indianapolis P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations:

CET for OGP:

Date of HCR Data File:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
46012A		##########	\$2.12				144MJA	361,728	\$565,615	\$1.56			
46015A		##########	\$2.23				10425A		\$4,564,842	\$1.73			
46329A		###########	\$1.68				150ADA		\$1,919,181	\$1.75	-		
465L6A		###########	\$1.89				170A0A		\$1,248,850	\$1.85	-		
46734A		###########	\$1.90				190L2A		\$2,305,108	\$1.99	-		
46990A	,	##########	\$1.70				207KEA		\$1,694,904	\$1.70			
469L1A		##########	\$4.75				207NEA	186,146		\$1.48			
469L2A		##########	\$3.60				240AEA	509,091	\$887,288	\$1.74			
469L5A		##########	\$2.12				300UEA		\$1,536,794	\$1.53	_		
469L6A		##########	\$3.59				300UEA		\$1,536,794	\$1.53			
473L8A		\$53,148.79	\$1.60				37813A	434,995	Ŧ)	\$1.47			
602M6A	176,781	##########	\$1.66	-			38011A		\$1,341,035	\$1.52	-		
							450U0A	447,677	\$803,966	\$1.80	_		
							45213A		\$6,324,993	\$1.73			
							46019A	150,464	\$323,051	\$2.15	_		
							46020A	196,033		\$2.05	_		
							46023A	198,196		\$1.84	_		
							46032A	353,248		\$2.63	_		
							46033A	399,473	\$984,214	\$2.46	_		
							46038A	218,287	\$540,197	\$2.47	_		
							46041A	262,880		\$1.89	_		
							46042A	37,884	\$87,683	\$2.31	_		
							46044A	51,461	\$121,438	\$2.36	_		
							46046A	81,162	\$144,135	\$1.78	_		
							46053A		\$1,988,824	\$1.98	_		
							46090A		\$2,007,278	\$2.09			
							460DKA	524,615		\$1.80			
							460M0A	103,105		\$2.30			
							460M2A	74,250	\$266,081	\$3.58			
							460M3A		\$1,441,529	\$1.71			
							460M4A	6,250	\$18,833	\$3.01			
							460M8A	54,555	\$158,068	\$2.90			
							460N4A	278,339		\$2.47			
							47230A	146,019		\$1.69			
							47318A	225,270		\$2.17			
							475A0A	602,552	\$1,215,373	\$2.02			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	, Proposed	0	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Itumboro	initeage			initeage			48814A	332,465	\$497,449	\$1.50		0001	
							500AEA	1.685.475	\$2,803,703	\$1.66			
							530Q2A	311,803	\$656,625	\$2.11	-		
							541EQA	23,446		\$2.67	-		
							60713A	413,747		\$1.74	-		
							607L1A		\$1,571,404	\$1.66			
							60819A	257,309	\$470,818	\$1.83			
							640AEA	1.421.357	\$2,450,605	\$1.72	-		
							680REA	1.823.564	\$3,124,156	\$1.71	-		
							752NEA	2,703,708	\$4,246,645	\$1.57			
								, ,	+ , -,	• •	-		
			1					1		1			
			1					1		1			
			1					1		1			
		ļ											

1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
				•				•					

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result	
Impacts	35,104	0	0	0	35,104	I rip impacts	230,610	0	0	0	230,610	

HCR Annual Savings (Losing Facility): \$259,373

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$259,373

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 15, 2012

Losing Facility: Kokomo P&DF
Type of Distribution to Consolidate Orig & Dest

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below. (2

	an "X" to the left of the list.		
(1)			
	DMM L001		DMM L011
	X DMM L002	х	DMM L201
	DMM L003		DMM L601
	DMM L004		DMM L602
	X DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
	DMM L008		DMM L606
	DMM L009	х	DMM L607
	DMM L010	x	DMM L801

Indicate each DMM labeling list affected by placing

p. opcoca -	June laber enange seretit		
DMM Label	ing List L005 - 3-Digit ZIP Code Prefi	Groups - SCF Sortation	
From	: <u> </u>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
То			
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
*Action Codes:	A-add D-delete CE-change from CT-change to	•	

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
	•		

*Action Codes: A=add D=delete CF-change from CT=change to

(4) Drop Shi	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report												
Month	Losing/Gaining	NASS	ASS Facility Name	Total No-Show		Late Arrival		Open		Closed		Unschd	
WOITTI	Month Losing/Gaining		Code		Count	%	Count	%	Count	%	Count	%	Count
OCT	Losing Facility	469	Kokomo	289	34	12%	122	42%	0	0%	255	88%	0
NOV	Losing Facility	469	Kokomo	305	52	17%	112	37%	0	0%	253	83%	5
OCT	Gaining Facility	460	Indianapolis	302	73	24.17%	129	42.72%	0	0.00%	229	75.83%	57
NOV	Gaining Facility	460	Indianapolis	338	80	23.67%	136	40.24%	0	0.00%	258	76.33%	22

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: February 15, 2012 Gaining Facility: Indianapolis P&DC

Losing Facility: Kokomo P&DF

Gainir

Data Extraction Date: 11/11/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	0	(2)	AFCS	6	8	2	0	
AFCS200	0	0	0	AFCS200	0	0	0	0	
AFSM - ALL	1	0	(1)	AFSM - ALL	4	5	1	0	\$87,773
APPS	0	0	0	APPS	2	2	0	0	
CIOSS	0	0	0	CIOSS	4	4	0	0	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	4	0	(4)	DBCS	33	29	(4)	(8)	
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	1	0	(1)	DIOSS	4	10	6	5	\$16,120
FSS	0	0	0	FSS	1	1	0	0	
SPBS	0	0	0	SPBS	0	0	0	0	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	LCTS / LCUS	3	3	0	0	
LIPS	0	0	0	LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	0	0	0	LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

_(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: The \$87,773 represents the cost of moving an AFSM into Indianapolis. The \$16,120 represents the difference between moving DIOSS into Indianapolis and

\$103,893

DBCS out.

rev 03/04/2008

Customer Service Issues

Last Saved: February 15, 2012

Losing Facility: Kokomo P&DF

5-Digit ZIP Code: 46902

Data Extraction Date: 10/05/11

	3-Digit ZIP Coo	de: 469	3-Digit ZIP Cod	e:	3-Digit ZIP Co	Digit ZIP Code:		e:
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	135	245						
Number picked up between 1-5 p.m.	187	71						
Number picked up after 5 p.m.	5	0						
Total Number of Collection Points	327	316			0	0	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.

	Quarter/FY	Percent
m.	Qtr 3_FY 11	91.7%
	Qtr 2_FY 11	87.0%
	Qtr 1_FY 11	89.5%
	Qtr 4_FY 10	93.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start End		Start	End		
Monday	7:30	19:00	7:30	19:00		
Tuesday	7:30	19:00	7:30	19:00		
Wednesday	7:30	19:00	7:30	19:00		
Thursday	7:30	19:00	7:30	19:00		
Friday	7:30	19:00	7:30	19:00		
Saturday	8:30	14:00	8:30	14:00		

6. Business (Bulk) Mail Acceptance Hours

ſ	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	8:30	16:00	8:30	16:00		
Tuesday	8:30	16:00	8:30	16:00		
Wednesday	8:30	16:00	8:30	16:00		
Thursday	8:30	16:00	8:30	16:00		
Friday	8:30	16:00	8:30	16:00		
Saturday	CLOSED	CLOSED	CLOSED	CLOSED		

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

YES

8. Notes:

Gaining Facility: Indianapolis P&DC

9. What postmark will be printed on collection mail?

Line 1 Indianapolis, IN 462

Line 2 Current Date / AM or PM / Mach Info

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 15, 2012

Losing Fac	cility:	Kokomo P&DF	Last Saved.			
			Space E	valuation		
1. Affected Facili	ity	S	Facility Name: treet Address: City, State ZIP:	Kokomo P&DF 2719 S. Webster St Kokomo, IN 46902		-
2. Lease Informa	ation.	Enter lease e	elow.) ual lease cost: xpiration date: options/terms:			- -
	he tot	tage al interior square footage quare footage expected				-
4. Planned use for Reclaimed spa	or acq ace co	uired space from approv ould be used for active st	ed AMP orage and poss	bibly bringing in additio	nal carrier units.	
5. Facility Costs						
6. Savings Inforn		er any projected one-time	e facility costs:		w under One-Time Costs section	n.
0			e Savings (\$):_	\$0 (This number carried forw	vard to the Executive Summary)
The Flats Take	eaway	sts include a Flats Takea System Modification is 4,570. Additional details	estimated at \$2	,035,000. The Annex	Preparation costs	-
			One-Tir	ne Costs		
		Employee Rel	ocation Costs:	\$0		
Μ	1ail Pr	ocessing Equipment Rel (fror	ocation Costs: m <i>MPE Inventory</i>)	\$103,893		
			Facility Costs: (from above)	\$2,109,570		
		Total One	e-Time Costs:	\$2,213,463 (This number carried forw	vard to Executive Summary)	
		Remote	e Encoding (Center Cost per 10	00	
Losing Fa	acility:	Kokomo P&DF	07/04/40	_	Indianapolis P&DC	
		YTD Range of Report:		: 06/30/11		
(1) Product		(2) Associated REC	⁽³⁾ Current Cost per 1,000 Images	(4) Product	⁽⁵⁾ Associated REC	(6) Current Cost per 1,000 Images
Letters		Salt Lake City	\$29.98	Letters	Wichita	\$32.09
Flats	-	Salt Lake City	\$29.51	Flats	Wichita	\$32.66
PARS COA PARS Redire		Salt Lake City	N/A \$36.50	PARS COA PARS Redirects	Wichita Wichita	\$173.05 \$36.86
APPS	.013	Salt Lake City Salt Lake City	\$36.50 N/A	APPS	Wichita	\$30.00
						\$5.130

rev 9/24/2008