AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office

> Facility Name & Type: London P&D F Street Address:

1760 Highway 192 W

City: London State: KY

40741 5D Facility ZIP Code:

> District: Kentuckiana

Area: Eastern

Finance Number: 204750 Current 3D ZIP Code(s): 407-409 Miles to Gaining Facility: 99.4

> EXFC office: Yes

Plant Manager: Misty Collins Senior Plant Manager: Steve Cronic District Manager: David J Dillman Facility Type after AMP: Post Office

Gaining Facility Information

Knoxville P&D C Facility Name & Type:

> 1237 E Weisgarber Rd Street Address:

> > Knoxville P&D C City:

State: ΤN

5D Facility ZIP Code: 37950

> District: Tennessee

> > Eastern Area:

Finance Number: 474634 377-379 Current 3D ZIP Code(s):

> EXFC office: Yes

Plant Manager: James Shaffer Senior Plant Manager: Jim Drummer District Manager: **Greg Gamble**

Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/14/2012 12:55

Other Information

Area Vice President: Jordan M. Small

Vice President, Network Operations: David E. Williams **Bob Roseberry** Area AMP Coordinator:

HQ AMP Coordinator: Gary T Curran

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

City: State: Facility ZIP Code: Finance Number: Current 3D ZIP Code(s): Type of Distribution to Consolidate: Gaining Facility Name and Type: Street Address:	1760 Highway 192 W London KY 40741 204750 407-409 Orig & Dest Knoxville P&D C 1237 E Weisgarber Rd	
City: State:	Knoxville P&D C	-
State: Facility ZIP Code:	37950	
Finance Number:	474634	
Current 3D ZIP Code(s):	377-379	
	1000000 ABST TOTAL TOTA	Frank Sole
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ackn	nowledge that I am accountable for respecting and supporting the i	ntegrity of all
LOSING FACILITY: Postmaster or Plant Manager: -Misty Gollins SAVDRA CMYERS	5 chyer	12/06/2011
Printed Name	Signature	Date]
Senior Plant Manager:	150	(2) (1) A
Steve Cronic Printed Name	Signature	Date
District Manager:	Dard Wall	17/0/11
David J Dillman	Signature	Date
Printed Name	Signature	Date
GAINING FACILITY: Plant Manager: James Shaffer Printed Name	Signature	11 21 11
Senior Plant Manager:	Carried States	11 71 10
James Drummer	Clearly	Date
Printed Name District Manager:	Signature	Jane / /
Greg Gamble	The santt	11/21/11
Printed Name	Signature	Date
Area Vice President: Jordan M. Small Printed Name	Signature	11/18/11 Date
Implementation Date	, \@	
implementation Date		
HEADQUARTERS:	Approved: Disapproved:	. 1
Vice President, Network Operations	: . <i>.</i>	2/18/12
David E. Williams	Th	7/0/12
Printed Name	Signature	Date
Comments	s:	
		rev 12/31/2008

Executive Summary

Last Saved: February 14, 2012

Losing Facility Name and Type: London P&D F

Street Address: 1760 Highway 192 W

City, State: London , KY

Current 3D ZIP Code(s): 407-409

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 99.4

Gaining Facility Name and Type: Knoxville P&D C

Current 3D ZIP Code(s): 377-379

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$467,612 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$5,849 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$113,301 from Other Curr vs Prop

Transportation Savings = \$202,733

Maintenance Savings = \$254,011 Space Savings = \$0

Total Annual Savings = \$1,043,507

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

Total First Year Savings = \$1,043,507

Staffing Positions

Craft Position Loss = 15 from Staffing - Craft

PCES/EAS Position Loss = (4) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 118,487

from Workhour Costs - Current

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Current FHP at Gaining Facility (Average Daily Volume) = 2,179,478

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 0

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Unchanged + **UPGRADED DOWNGRADED Upgrades** ADV ADV 0 0 0 0 0 0 0 0 0 N/A* N/A* N/A* N/A* N/A* N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Unchanged +

Upgrades

#DIV/0!

#DIV/0!

#DIV/0!

N/A*

N/A*

Summary Narrative

Last Saved: February 14, 2012

Losing Facility Name and Type: London P&D F

Current 3D ZIP Code(s): 407-409

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Knoxville P&D C

Current 3D ZIP Code(s): 377-379

BACKGROUND

The Tennessee and Kentuckiana Performance Clusters with the assistance of the Eastern Area offices have completed an Area Mail Processing (AMP) feasibility study for the consolidation of originating and destinating mail processing from London P&DF. The London P&DF is a facility with approximately 66,470 square feet of space. The property is owned by the United States Postal Service (USPS).

The Somerset, London and Hazard sites originating mail was already AMP'd into the Lexington PDC. Therefore the originating mail AMP is from the Lexington PDC to the Knoxville PDC and all other mail is from each site to the Knoxville PDC.

Note:

The Network Optimization plan includes consolidating the following sites into to the Knoxville P&DC. Please review these workbooks for all costs and savings associated with the Network Optimization plan.

- Somerset CSMPC- SCF 425-426 (100% of volume)
- London P&DF SCF 408-409 (100% of volume)
- Hazard P&DF SCF 417-418 (100% of volume)
- Lexington PDC (All three sites SCF's from above)
- Johnson City CSMPC SCF 242, 376 (100% of volume)

There are equipment relocation costs and one time costs for the London CSMPC into the Knoxville PDC. Transportation savings and costs are identified on each AMP. The staffing changes for Knoxville will be included in this AMP.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 118,487 FHP from the London P&DF into the Knoxville P&DC are:

Total First Year Savings \$1,043,507 Total Annual Savings \$1,043,507

CUSTOMER & SERVICE IMPACTS

The London P&DF will be used as a Collection/Dispatch Hub, Retail Office, PO and BMEU. The Express (Dest &Orig) operation will be maintained at London P&DF. Delivery times will remain the same for London customers as a result of this AMP.

Collection box times will not be affected.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative Page 2

RETAIL

Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Workhours for these Functions are associated with the following Finance numbers (Retail) 204748 and (BMEU) 204748 and will remain intact.

TRANSPORTATION

The transportation analysis supporting the London P&DF AMP feasibility study is based on the assumption that the current London P&DF facility will be retained to serve as a Dispatch Hub for the 425-426 service area. All current HCR routes serving London's AO's will also be maintained.

The proposed transportation to support the AMP will be operated at an annual cost savings of \$202,733.

The London facility does not utilize PVS transportation, therefore no additions in PVS expense. Knoxville's PVS will not be affected by this AMP

OUTBOUND CURRENTLY – All have DIRECT 48 foot outbound tractor transportation to Lexington

London – 3 trips 408-409 zip codes 90% average Hazard – 2 Trips 417-418 zip codes 60% average Somerset – 3 trips 425-426 zip codes 80% average

INBOUND CURRENTLY – All have DIRECT 48 foot inbound tractor transportation to Lexington

London – 3 trips 408-409 zip codes 90% average Hazard – 2 Trips 417-418 zip codes 60% average Somerset – 3 trips 425-426 zip codes 80% average

PROPOSAL: Contractors would maintain their current arrival / departure profile for their respected facilities. Currently there is no transportation between Knoxville and London and therefore will need to be created.

Losing Facility:

HCR 40711

London P&DF into Lexington PDF. London to Lexington is eliminated. Annual mileage decreased by 57,886 for an estimated annual cost savings of \$111,763.

HCR 302AK

MTE trip. The London P&DF to MTE trip is eliminated. Annual mileage decreased by 63,451 for an estimated annual cost savings of \$90,971.

OVERVIEW OF ALL SHARED TRANSPORTATION for Somerset, Hazard, London and Lexington KY AMPs to Knoxville PDC. Estimated transportation savings for all KY sites into the Knoxville PDC is \$929,285.

Site	Gaining Site	Transportation Proposed Savings
	Knoxville TN	
Lexington KY P&DC (partial)	P&DC	\$433,600
	Knoxville TN	
Hazard KY CSMPC	P&DC	\$0
	Knoxville TN	
London KY P&DF	P&DC	\$202,733
	Knoxville TN	
Somerset KY CSMPC	P&DC	\$292,952

Total Savings \$929,285 Savings

Trip Info	Trip detail	Estimated \$	AMP:
Collection run: Hazard - London - Knoxville	(1) one-way trip	(\$93,692)	Lexington/Knoxville
Collection run: Somerset - London -			
Knoxville	(1) one-way trip	(\$77,882)	Lexington/Knoxville
Knoxville to London & Hazard	(2) one-way trip	(\$186,214)	Lexington/Knoxville
Knoxville to London & Somerset	(2) one-way trip	(\$155,764)	Lexington/Knoxville
Knoxville to London	(1) one way trip	(\$115,944)	Lexington/Knoxville
Eliminate trip/reduce miles	405BE	\$439,629	Lexington/Knoxville
Eliminate trip/reduce miles	45290	\$270,658	Lexington/Knoxville
Eliminate trip/reduce miles	Lexington PVS	\$352,809	Lexington/Knoxville
Eliminate trip/reduce miles	40711	\$111,763	London/Knoxville
Eliminate trip/reduce miles	302ak	\$90,970	London/Knoxville
Eliminate trip/reduce miles	40346	\$292,952	Somerset/Knoxville
		\$929,285	Savings

HCR Hazard to London to Knoxville Collections: Charged on Lexington to Knoxville AMP

New transportation created from London P&DF to Knoxville PDC at 1 one-way trip from Hazard to London to Knoxville for collections runs, Q frequency. Annual mileage increased by 57,480 for collections from London and Hazard at a cost of \$93,692 annual expense.

HCR Somerset to London to Knoxville Collections: Charged on Lexington to Knoxville AMP

New transportation created from Somerset to London to Knoxville for collections runs, Q frequency. Annual mileage increased by 47,780 for collections from London and Somerset at a cost of \$77,882 annual expense.

HCR Knoxville to London to Hazard Destinating mail: Charged on Lexington to Knoxville AMP

New transportation created from Knoxville to London to Hazard at 2 one-way trips for mail processed for delivery and AO's. Annual mileage increased by 114,242 for mail processed at an estimated annual cost expense of \$186,214.

HCR Knoxville to London to Somerset Destinating mail: Charged on Lexington to Knoxville AMP

New transportation created from Knoxville to London to Somerset at 2 one-way trips for mail processed for delivery and AO's. Annual mileage increased by 95,561 for mail processed at an estimated annual cost expense of \$155,764.

HCR Knoxville to London Destinating mail: Charged on Lexington to Knoxville AMP

New transportation created from Knoxville to London at 2 one-way trips for mail processed for delivery and AO's. Annual mileage increased by 71,132 for mail processed at an estimated annual cost expense of \$115,944.

Drop Shipments

Currently London receives 4 drop shipments a day with approximately 6 plus pallets daily. FAST appointments for London average 3 a week, with 3 weekly pallets.

EMPLOYEE IMPACTS

There are 37 full time Function 4 clerks and 9 Function 4 mail handlers on rolls. Also there are 15 Function 3-B employees, 2 Function 67-69 employees and 33 Other Function employees' on-rolls.

The HQ Maint AMP review estimates the new authorized maintenance craft staffing to be 82FTE's based on the new equipment inventory additions at the Knoxville facility. In this feasibility study, 48 craft employees will be impacted at the London P&DF. This AMP demonstrates a net reduction of 25 craft positions. The staffing proposal is based on the expectation that the site will be utilized as a hub for processing the field units' mail. The total Function 1 savings from craft impacts is projected to be \$467,612.

		lanagemen	t and Craf	t Staffing	Impacts		
	Lo	ondon CSMF	C	K			
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff
Craft 1	97	62	(35)	437	457	20	(15
Management	5	3	(2)	26	32	6	4

¹ Craft = FTR+PTR+PTF+Casuals

	Mail Processing Management to Craft Ratio							
Management		Current	Pi	roposed				
to Craft 2	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1				
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)				
Losing	Not Applic	Not Applic	Not Applic	Not Applic				
Gaining	1:31	1:26	1:24	1:20				

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 5

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

There are 3 DBCS in the building and are currently being used for processing and will be relocated or scrapped (2 of them are Phase 1 machines) after the AMP. Knoxville will not need additional DBCS capacity for this volume. Total volumes for the 4 sites that Knoxville is considering for AMP are currently being analyzed and will be available soon. Updates to the workbooks and narratives will take place then.

MPE Inventory Detail:

- London has 3 DBCS MPE Inventory
- Knoxville MPE is accurate in the workbook except there are 3 DIOSS current and proposed and 2 SPBS current and proposed.

SPACE IMPACTS and ONE TIME FACILITY COSTS

If the AMP feasibility study is approved a portion of the workroom floor could be used for staging mail and for adding additional carriers. There is no expectation for any one time cost.

OTHER FACTORS

Operations

It is anticipated that no additional MPE will be needed in Knoxville due to the London AMP.

Maintenance

No MPE Equipment at London P&DF.

Other Losing MODS Sum

The assumption is that the London P&DF will be used as a collection/dispatch hub, delivery unit for carriers/stations in the surrounding area, Retail Office, and BMEU. In addition, the Express operation (Dest/Orig) will be maintained at the hub site and the processing and filling of customer MTSC requests.

24 Hour Clock

Last Saved: February 14, 2012

Losing Facility Name and Type: London P&D F

Current 3D ZIP Code(s): 407-409

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Knoxville P&D C

Current 3D ZIP Code(s): 377-379

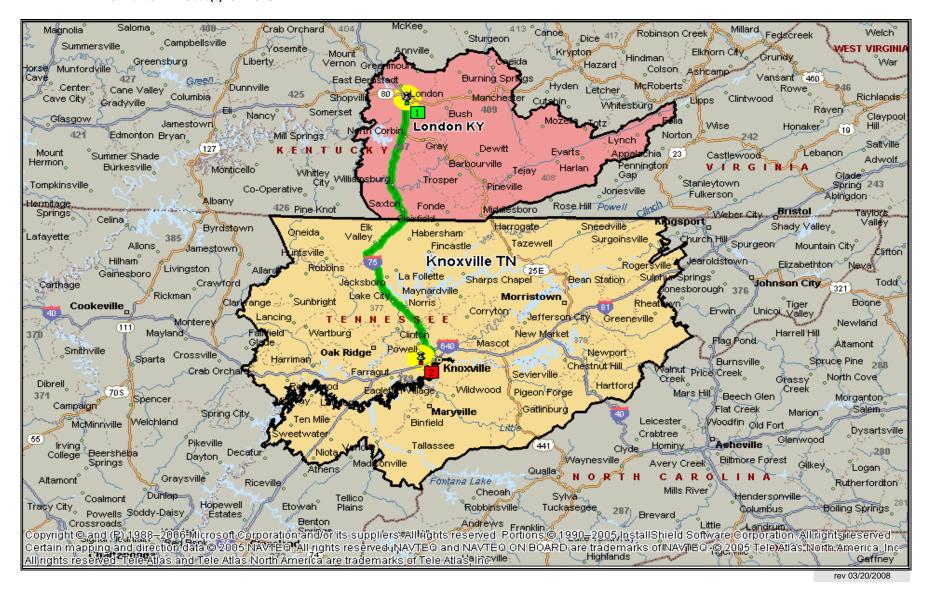
	•	Current 3D ZIP Code(s).			4000/	10001	NA:II:	4000/	4000/	00.00/
	24	1 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekty Trends Beginning Day		Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
	%									
16-Apr SA		LONDON P&DF					#VALUE!			58.6%
23-Apr SA	T 4/23	LONDON P&DF					#VALUE!			56.9%
30-Apr SA 7-May SA	T 4/30	LONDON P&DF					#VALUE!			56.9% 69.0%
14-May SA		LONDON P&DF LONDON P&DF					#VALUE!			86.2%
21-May SA		LONDON P&DF					#VALUE!			67.2%
28-May SA	T 5/28	LONDON P&DF					#VALUE!			75.5%
4-Jun SA		LONDON P&DF					#VALUE!			86.2%
11-Jun SA	T 6/11	LONDON P&DF					#VALUE!			79.3%
18-Jun SA		LONDON P&DF					#VALUE!			93.1%
25-Jun SA		LONDON P&DF					#VALUE!			75.9%
2-Jul SA 9-Jul SA		LONDON P&DF LONDON P&DF					#VALUE!			75.5% 77.6%
16-Jul SA		LONDON P&DF LONDON P&DF					#VALUE!			87.9%
23-Jul SA		LONDON P&DF					#VALUE!			74.1%
30-Jul SA	T 7/30						#VALUE!			75.9%
6-Aug SA	T 8/6	LONDON P&DF					#VALUE!			75.9%
13-Aug SA	T 8/13	LONDON P&DF					#VALUE!			82.8%
20-Aug SA		LONDON P&DF					#VALUE!			67.2%
27-Aug SA		LONDON P&DF					#VALUE!			77.6% 62.3%
3-Sep SA	T 9/3	LONDON P&DF	ļ	ļ			#VALUE!			02.3%
		24 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weeky Tends Beginning Day		Faciliy	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Handat 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
40.404.7	8	KNO VVIII E BODO	0.0.70/	07.00	0.4.40/	00.40/	0.0	70.50/	400.00/	0.0.00/
16-Apr SAT 23-Apr SAT		KNOXVILLE P&DC KNOXVILLE P&DC	92.7% 76.6%	97.3% 95.7%	94.4%	96.1 % 97.4 %	0.0	79.5% 92.8%	100.0% 98.9%	86.0% 79.8%
30-Apr SAT		KNO XVILLE P&DC	70.6%	97.3%	98.1%	97.2%	0.1	88.7%	99.9%	81.6%
7-May SAT		KNO XVILLE P&DC	82.5%	99.3%	98.0%	96.5%	0.0	90.6%	100.0%	89.1%
14-May SAT		KNO XVILLE P&DC	83.9%	98.2%	100.0%	98.6%	0.0	89.8%	99.9%	93.9%
21-May SAT 28-May SAT		KNOXVILLE P&DC KNOXVILLE P&DC	85.2% 80.1%	98.5% 97.1%	99.8%	96.4 % 91.8 %	0.0	97.8%	99.8% 98.0%	93.1% 94.8%
4-Jun SAT		KNO XVILLE P&DC	78.8%	96.0%	87.4%	98.0%	0.0	92.7%	99.6%	93.4%
11-Jun SAT	T 6/11	KNOXVILLE P&DC	73.9%	98.8%	100.0%	98.0%	0.0	90.0%	99.8%	95.5%
18-Jun SAT		KNO XVILLE P&DC	102.4%	92.6%	86.7%	95.7%	0.1	82.9%	94.7%	76.1%
25-Jun SAT 2-Jul SAT		KNOXVILLE P&DC KNOXVILLE P&DC	71.9% 80.1%	92.8% 96.1%	75.2% 90.0%	94.6 % 89.6 %	0.0	92.4%	99.8%	94.6%
2-Jul SAT		KNOXVILLE P&DC	80.1%	98.5%	96.9%	95.1%	0.1	92.1%	99.7%	89.6%
16-Jul SAT		KNO XVILLE P&DC	78.9%	98.9%	96.4%	92.5%	0.0	96.5%	99.9%	97.7%
23-Jul SAT			77.5%	98.1%	97.5%	93.3%	0.0	90.9%	99.7%	86.1%
30-Jul SAT	_		79.8%	99.2%	99.2%	94.2%	0.0	100.0%	99.3%	86.0%
6-Aug SAT 13-Aug SAT		KNO XVILLE P&DC KNO XVILLE P&DC	83.8% 86.9%	99.8% 99.3%	1 00.0 % 97.9 %	92.7% 94.9%	0.0	96.0%	99.1%	85.8% 96.9%
			86.9%	99.3%	100.0%	94.9%	0.0	91.4%	99.8%	96.9%
20-Aug SAT	8/20									
20-Aug SAT 27-Aug SAT			79.6%	98.3%	91.2%	89.5%	0.0	99.8%	99.4%	91.3%
	Г 8/27				_	89.5% 85.4%	0.0	99.8% 95.2%		

rev 04/2/2008

Package Page 9 AMP 24 Hour Clock

Losing Facility Name and Type: London P&D F
Current 3D ZIP Code(s): 407-409
Miles to Gaining Facility: 99.4

Gaining Facility Name and Type: Knoxville P&D C
Current 3D ZIP Code(s): 377-379



Package Page 10 AMP MAP

Service Standard Impacts

Last Saved: February 14, 2012

Losing Facility: London P&D F	
Lacina Facilita OR ZIR Octobrillo 407, 400	
Losing Facility 3D ZIP Code(s): 407-409	
Gaining Facility 3D ZIP Code(s): 377-379	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Dail	y Volun	ne (data o	btained fr	om ODIS	is derived	d from sam	pling and	l may vary	from actu	ual volume	e)	
	FCM				FCM PRI PER *			STD *		PSVC		ALL CLASSES				
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

			F	CM			Р	RI	Р	ER	S	TD	PS	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 14, 2012 Stakeholder Notification Page 1

Losing Facility: London P&D F

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 14, 2012

Losing Facility: London P&D F

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

	Losing Current Workhour Rate by LDC								
DC	Function 1	LDC	Function 4						
1	\$45.78	41	\$0.00						
2	\$47.89	42	\$0.00						
3	\$52.94	43	\$33.02						
4	\$43.27	44	\$0.00						
5	\$0.00	45	\$36.99						
6	\$0.00	46	\$0.00						
7	\$45.15	47	\$0.00						
8	\$40.94	48	\$35.44						

	Gaining Cur	rent Workhour R	ate by LDC
DC	Function 1	LDC	Function 4
11	\$44.67	41	\$32.18
12	\$ 45.41	42	\$38.85
13	\$43.22	43	\$19.92
14	\$ 45.05	44	\$0.00
15	\$37.65	45	\$0.00
16	\$0.00	46	\$0.00
17	\$40.85	47	\$0.00
18	\$40. 95	48	\$36.05

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010	100.0%					\$233
011	100.0%					\$33,918
017	100.0%					\$14,741
020	93.3%					\$17,467
В	6.7%					040.700
030	100.0%					\$13,763
035	100.0%					\$25,421
044	100.0%					\$30,521
050	100.0%					\$49,165
054	100.0%					\$0
055	100.0%					\$76,282
058	100.0%					\$5,082
074	100.0%					\$8,835
110	100.0%					\$78,298
120	100.0%					\$71
122	100.0%					\$6,119
124	100.0%					\$147
126	100.0%					\$7,780
160	100.0%					\$24
168 169	100.0% 100.0%					\$23,606
175	100.0%					\$24,364
178	100.0%					\$49
179	100.0%					\$12,850
180	100.0%					\$23,601
200	60.4%					\$33,821
200 B	39.6%					\$36,502
210	100.0%					\$30,862
210	100.0%					\$30,862 \$27,111
212	100.0%					\$27,111
230	100.0%					\$34,003
231	75.0%					\$88.163
235	100.0%					\$00,103
257	100.0%					\$14,127
281	100.0%					\$22,170
324	100.0%					\$6,848
340	100.0%					\$4,835
446	100.0%					\$35,348
447	100.0%					\$20,320
555	100.0%					\$4,654
333	100.070					Ψ+,034

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	` '	Current	Current	Current	Current	Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	010						\$79,936
i	014						\$122,914
i	018						\$491,101
i	021						\$0
i	022						\$0
i	030						\$633,861
i	140						\$1,605,044
i	044						\$14,406
i	321						\$486,407
i	053						\$0
1	325						\$21,258
1	060						\$103,373
]	074						\$388,490
]	110						\$606,455
]	121						\$264,507
]	122						\$726
]	124						\$374,207
]	126						\$55,381
]	169						\$235,477
]	168						\$61,373
]	169dup						
]	170						\$128,051
]	178						\$56,234
1	179						\$0
]	181						\$90,038
]	136						\$574,564
1	137						\$824,702
]	210						\$619,703
]	210dup						
]	212						\$9,816
]	230						\$472,115
1	231						\$658,549
j	235						\$461,046
j	137dup						840.070
]	281 324						\$42,272
]	340						\$1,579 \$24,991
]							\$24,991 \$859,703
]	466 466dup						\$859,703
]	466dup 554						\$136,500
1	554						⊅130,300

Package Page 13 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	(2)	Current	Current	Current	(6) Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
563	100.0%					\$29,586
565	100.0%					\$75,993
585	100.0%					\$59,926
607	100.0%					\$7,519
612	100.0%					\$1,154
630	100.0%					\$1,807
814	100.0%					\$185
816	100.0%					\$54,739
817	100.0%					\$2,540
893	100.0%					\$12,808
896	100.0%					\$176,372
897	100.0%					\$451
898	100.0%					\$970
899	100.0%					\$16
918	100.0%					\$97,181
919	100.0%					\$30,735
232						\$4,412
233						\$5,057
930						\$13,897

ſ	(8)	(9)	(10)	(11)	(12)	(13)	(14)
- 1	Current		Current	Current	Current	Current	Current
- 1	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
_	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
ı	560						\$56,172
	565						\$232,656
	585						\$162,194
ı	607						\$152,975
П	612						\$36,597
	630						\$74,391
	464						\$58,693
	466dup						
!	466dup						#4.000.000
! [893						\$1,939,629
	896						\$8,285
	899 898	<u> </u>					\$243 \$4,397
	899dup						\$4,397
	918						\$2,723,170
	919						\$1,278,630
ŀ	232						\$90,835 \$130,355
ŀ	930						\$130,355 \$124,345
ŀ	002						\$187,563
ŀ	002						\$71,038
ŀ	009						\$71,030
ł	012						\$333
ł	014dup						4555
ł	015						\$203,828
ł	017						\$ 549,035
ŀ	018dup						\$0.10,000
ı	020						\$76,503
ı	021dup						4.5,555
ı	022dup						
ı	040						\$65,732
ı	043						\$288,369
ı	051						\$36,488
ı	053dup						
ı	060dup						
ı	066						\$4,811
1	067						\$0
1	070						\$72,263
ı	084						\$412
ı	100						\$2,183
j	111						\$204
j	112						\$923,316
ı	114						\$89,223
ĺ	115						\$2
Į	117						\$2,421
	120						\$182
	121dup						
Į	125						\$64,421
Į	127						\$84
ı	134						\$13,524
Į	136dup						
Į	137dup						<u> </u>
Į	138						\$756,332
Į	139						\$1,304,031
ļ	140dup						
J	150						\$18
J	170dup						An FF5
J	180						\$3,553
J	181dup						***
- [200						\$66,068

Package Page 14 AMP Workhour Costs - Current

(4)	(2)	(2)	(4)	<i>(E)</i>	(6)	(7)
(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6)	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Current Productivity (TPH or NATPH)	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TDH or NATDH)	Workhour Costs
Numbers		Volume	NATPH VOIGHE	WOIKHOUIS	(IPH OF NATPH)	WOLKHOUL COSES
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(0)	(0)	(10)	(44)	(42)	(42)	(4.4)
(8) Current	(9)	Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Ailliddi i i ii	Alliudi IFTI OI	Ailliddi	Productivity	Workhour Costs
208						\$225,897
229						\$1,031,304
234						\$1,031,304
261						\$2,613
263						\$1,383
264						\$0
271						\$182,458
320						\$248,962
321dup						
322						\$92
325dup						
328						\$12,563
329						\$117,562
461						\$76,801
462						\$18,003
463						\$ 318,399
464dup						\$310,333
466dup						
468						\$0
481						
						\$293,423
483						\$3,718
484						\$7,228
486						\$50,549
487						\$0
488						\$2 5
489						\$6,972
547						\$1,821
549						\$392,643
554dup						
560dup						
619						\$871,789
620						\$26,110
776						\$8,779
793						\$63,817
891						\$107,555
892						\$119,817
894						
						\$462,163
895						\$0
897						\$5,542

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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			[1	[

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	36,731,085	74,981,945	31,087	2,412	\$1,385,156
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	36,731,085	74,981,945	31,087	2,412	\$1,385,156
101013	Non-impacted	0	459,042	571	804	\$23,366
						A ===
	All	36,731,085	75,440,987	31,658	2,383	\$1,408,522

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
					,	
	Impact to Gain	470,356,916	1,324,232,993	400,250	3,309	\$17,232,807
	Moved to Lose	470,356,916	1,324,232,993	400,250	No Calc	\$17,232,807
	Total Impact	470,356,916	1,324,232,993	400,250	3,309	\$17,232,807
Totals	Non-impacted	470,330,910	1,463,447	8,439	173	\$345,535
	Gain Only	205,281,385	722,770,580	221,937	3,257	\$9,440,126
	All	675,638,301	2,048,467,020	630,626	3,248	\$27,018,468
	All	070,000,001	_,0+0,+01,020	000,020	5,240	Ψ21,010,400

	impact to Gain	307,000,001	1,000,214,000	431,337	3,244	\$10,017,302
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	507,088,001	1,399,214,938	431,337	3,244	\$18,617,962
Totals	Non-impacted	0	1,922,489	9,010	213	\$368,901
	Gain Only	205,281,385	722,770,580	221,937	3,257	\$9,440,126
	AII	712 260 206	2 422 000 007	662 204	2 207	\$20 426 000

507.088.001 1.399.214.938 431.337 \$18,617,962 712,369,386 2,123,908,007 662,284 3,207 \$28,426,990

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume): 118,487

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume):

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$28,426,990

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 18 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 14, 2012

Losing Facility: London P&D F Gaining Facility: Knoxville P&D C

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
В	0	0	0	No Calc	
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
054	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
058	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0
179	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
В	0	0	0	No Calc	
210	0	0	0	No Calc	\$0
211	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231					\$22,041
235					\$0
257	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
324	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
446	0	0	0	No Calc	\$0
447	0	0	0	No Calc	\$0
555	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
817	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010					\$80,147
014					\$122,914
018					\$497,771
021					\$7,374
022					\$530
030					\$643,006
140					\$1,616,546
044					\$45,122
321					\$532,412
053					\$50,481
325					\$98,139
060					\$102,597
074					\$394,499
110					\$641,882
121 122					\$264,539 \$6,263
122					
124					\$374,340 \$62,421
169					\$258,342
168					\$84,753
169dup					\$04,733
170					\$127,140
178					\$68,790
179					\$23,835
181					\$105,340
136					\$673,383
137					\$505,619
210					\$659,897
210dup					\$0
212					\$24,396
230					\$502,885
231					\$718,384
235					\$461,046
137dup					\$0
281					\$41,520
324					\$8,483
340					\$24,991
466					\$827,475
466dup					\$0
554					\$137,523
560					\$62,673
565					\$302,595
585					\$212,804
607					\$160,495
612					\$37,751
630 464					\$76,197 \$105,192
464 466dup					\$105,192
466dup					\$0 \$0
400uup					ΦU

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
				_	
893	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
898	0	0	0	No Calc	\$0
899	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
232					\$4,412
233					\$5,057
930					\$13,897
			0	No Calc	
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			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
893					\$1,199,313
896					\$89,600
899					\$41,723
898					\$66,949
899dup					\$0
918					\$2,483,064
919					\$2,354,687
232					\$90,835
233					\$130,355
930					\$124,345
002					\$187,563
003					\$71,038
009					\$0
012					\$333
014dup					\$0
015					\$198,710
017					\$562,375
018dup					\$0
020					\$92,310
021dup					\$0
					\$0
022dup					
040					\$65,239
043					\$286,206
051					\$23,628
053dup					\$0
060dup					\$0
066					\$3,985
067					\$636
070					\$71,721
084					\$412
100					\$2,167
111					\$204
112					\$923,316
114					\$89,223
115					\$2
117					\$2,421
120					\$246
121dup					\$0
125					\$64,421
127					\$84
134					\$869
136dup					\$0
137dup					\$0
138					\$865,450
139					\$1,433,022
140dup					\$0
150					\$17
170dup					\$0
180					\$3,553
181dup					\$0,555
200					\$65,572
208					\$225,897
229					\$1,031,304
234					\$202
261					\$2,262

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
263					\$1,530
264					\$471
271					\$178,644
320					\$247,095
321dup					\$0
322					\$92
325dup					\$0
328					\$12,563
329					\$117,562
461					\$75,265
462					
					\$12,315
463					\$362,994
464dup					\$0
466dup					\$0
468					\$0
481					\$246,972
483					\$21,552
484					\$28,939
486					\$57,678
487					\$672
488					\$685
489					\$118,686
547					\$1,821
549					\$392,643
554dup					\$0
560dup					\$0
619					\$827,736
620					\$26,110
776					\$1,048
793					\$63,817
891					\$156,851
892					\$66,813
894					\$285,628
895					\$44
897					\$0
891			0	No Cale	\$0
			0	No Calc No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Itambero	Volumo	TOTAL	0	No Calc	Workingth Goods
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	488	No Calc	\$22,041
Impact to Lose	0	0	0	No Calc	\$22,041
Total Impact	0	0	488	No Calc	\$22,041
Non Impacted	0	459,042	571	804	\$23,366
z.ipuotod	0	455,042	571	504	Ψ23,300
All	0	459,042	1,059	433	\$45,407

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Impact to Gain	507,088,001	1,399,214,938	417,698	3,350	\$17,987,827
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	507,088,001	1,399,214,938	417,698	3,350	\$17,987,827
Non Impacted	0	1,463,447	8,439	173	\$345,535
Gain Only	205,281,385	722,770,580	225,258	3,209	\$9,580,609
All	712,369,386	2,123,448,965	651,395	3,260	\$27,913,971

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
		_	_			
Totals	0	0	0	No Calc	\$0	

Combined Current Annual Workhour Cost:	\$28,426,990
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$27,959,378

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$44,274

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$467,612

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	507,088,001	1,399,214,938	418,186	3,346	\$18,009,868
<u>s</u>	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	507,088,001	1,399,214,938	418,186	3,346	\$18,009,868
ota	Non-impacted	0	1,922,489	9,010	213	\$368,901
L q	Gain Only	205,281,385	722,770,580	225,258	3,209	\$9,580,609
E S	Tot Before Adj	712,369,386	2,123,908,007	652,454	3,255	\$27,959,378
Com	Lose Adj	0	0	0	No Calc	\$0
O	Gain Adj	0	0	0	No Calc	\$0
	All	712,369,386	2,123,908,007	652,454	3,255	\$27,959,378

	Comb Current	712,369,386	2,123,908,007	662,284	3,207	\$28,426,990
Cost	Proposed	712,369,386	2,123,908,007	652,454	3,255	\$27,959,378
Impact	Change	0	0	(9,830)		(\$467,612)
	Change %	0.0%	0.0%	-1.5%		-1.6%

rev 04/02/2009

Package Page 25 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

\$351,619

\$3,002

\$52 \$31,595 \$381 \$70,174

\$12 \$883,810 \$601,297

Last Saved: February 14, 2012

Losing Facility: London P&D F Gaining Facility: Knoxville P&D C Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility **Gaining Facility** Current MODS Current MODS Percent Moved to Reduction Reduction Current Annual Current Annual Current Annual Current Annual Due to EoS Moved to Due to EoS Operation Gaining Operation Workhour Cost (\$) (%) Losing (%) (%) Number (%) Number 747 750 753 515 566 617 634 665 748 765

	Losing Fac	cility
Proposed MODS Operation Number		Proposed Annual Workhour Cost (\$)
616	0	\$0
680	0	\$0
745	0	\$0
745 747	0	\$0 \$0 \$0
750	0	\$0
753	0	\$0
	-	
	-	-
	-	-
	-	-
	-	
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F	Proposed Other Craft Workhours						
ac	cility			Gaining Fa	cility		
ıal	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
0	\$0 \$0		616 680		\$43,352 \$351,619		
0	\$0 \$0 \$0		745 747 750		\$0 \$1,089,516 \$3,183,036		
0	\$0		753 515 566		\$797,626 \$3,002 \$76,835		
			617 624 634		\$76,835 \$52 \$31,595 \$381		
			665 748 765		\$70,174 \$12 \$883,810		
			766		\$601,297		
	-						

Package Page 26 AMP Other Curr vs Prop

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		educing	12,400	\$593,699
Totals	Ops-Inc	creasing	0	\$0 \$0
Totals	Ops-S	Staying	0	\$0
	All Ope	erations	12,400	\$593,699

		educing	0	\$0
Totals	Ops-Inc	reasing	123 046	\$5 465 149
rotals	Ops-S	Staying	38,239	\$1,667,158
	All Ope	erations	161,286	\$1,667,158 \$7,132,307

Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Ops-Red Ops-Inc Ops-Stay	0	\$0
Ops-Inc	123 046	\$5 465 149
Ops-Stay	38,239	\$1,667,158
AllOps	161,286	\$1,667,158 \$7,132,307

	Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
700	0.0%	100.0%		\$70,651	
951	0.0%	100.0%		\$70,651 \$42,651 \$3 123	
671				\$3 123	
		•			
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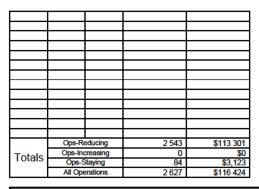
	Gaining Facility					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
1	700				\$519,401	
il	951				\$492,844	
1	671				\$492,844 \$144 321	
	624				\$452	
	630				\$363	
	698				\$141,780	
	699				\$219,060	
	701				\$2 98.048	
	758				\$85,975	
	759				\$182,938	
	927				\$2 98,938	
	928				\$318,126	
	933				\$109,287	
	953				\$102,513	
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	Pro	oposed All	Supervisor	ry Woı	rkhours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Anr Workhours
700 951		\$0 \$0		700 951	
671		\$3 123		671 624 630	
				698 699	
				701 758 759	
				927 928 933	
				953	

Gaining Facility				
Proposed MODS	December 4	D		
Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
Number	VVOIKIOUIS	Workhour Cost (\$)		
700		\$519,401		
951		\$319,401 \$492.844		
671		\$144 321		
624		\$452		
630		\$363		
698		\$141,780		
699		\$219,060		
701		\$298,048		
758		\$85,975		
759		\$182,938		
927		\$298,938		
928 933		\$318,126 \$400,307		
953		\$109,287 \$102,513		
900		\$10Z,513		

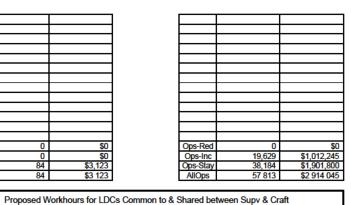
AMP Other Curr vs Prop Package Page 28

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		educing	0	\$0
Totals		reasing	19,629	\$1,012,245 \$1,901,800
Totals		taying	38,184	\$1,901,800
	All Ope	rations	57 813	\$2 914 045

\vdash		
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Inc	0	\$0
Ops-Stay	84	\$3,123
AllOps	84	\$3 123



Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing	−acı	ıtγ

Gaining	E-a-cility
(521101100	Facility

Losing Facility	Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.0%	100.0%		\$ 5,849
783	0.0%	50.0%		\$4,297
	One D	dusina	274	£10.146
	_	educing	271	\$10 146
Totals		reasing	0	\$0
Totals		Staying	0	\$0
	All Ope	erations	271	\$10 146

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$56,908
1	783				\$153,041
	780				\$145
	789				\$167
			educing	0	\$0
	Totals		reasing	5,786	\$209,949
	Totals		Staying	8	\$312
		All Ope	erations	5 794	\$210 261

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$
781		\$0
783		\$2,148
Ops-Red	55	\$2 148
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	55	\$2 148

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$56,908
783		\$153,041
780		\$145
789		\$167
Ops-Red	0	\$0
Ops-Inc	5,786	\$209,949
Ops-Stay	8	\$312
AllOps	5 794	\$210 261

Gaining Facility

Transportation - PVS

Proposed Annual Proposed Annual

\$52 \$0

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 \$0 0 33 34 0 \$0 \$0 93 0 \$0 Totals \$0 0 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

Tab

	(Gainin	g Facility	
	Tr	anspor	tation - PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$52
		32		\$0
		33		\$0
		34		\$1,485,107
		93		\$167
		Totals	33,836	\$1,485,326
Subset for				
Trans-PVS	Ops 617, (879, 764 (31)		\$52
Tab	Ops	765, 766 (34)		\$1,485,107
				_

	Losing Facility					
	Transportation	- PVS				
LDC	LDC Proposed Annual Workhours Workhour Cost (\$)					
31	0	\$0				
32	0	\$0				
33	0	\$0				
34	0	\$0				
93	0	\$0				
Totals	0	\$0				
7, 679, 764 (31)	0	\$0				

Ops 765, 766 (34)

	LDC	Workhours	Workhour Cost (\$)
	31		\$52
	32		\$0
	33		\$0
	34		\$1,485,107
	93		\$167
	Totals	33,836	\$1,485,326
s 617, (379, 764 (31)		\$52

Ops 6	817, 679, 764 (31)	ı
(Ops 765, 766 (34)	ı

\$0

\$52 \$1,485,107

Package Page 30 AMP Other Curr vs Prop

Maintenance			
LDC Current Annual Workhours Current Annual Workhour Cost (\$)			
	36		\$266 775
	37		\$104,971
[38		\$151,850
[39		\$70 104
	93		\$4,297
	Totals	12,509	\$597,996

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$3 183 036	
	37		\$797,626	
	38		\$1,089,528	
	39		\$426 947	
	93		\$153,041	
	Totals	127,716	\$5,650,179	

1aintenance			
sed Annual orkhours	Proposed Annual Workhour Cost (\$)		
	\$0		
	\$0		
	\$0		
	\$0		
\$2,148			
55	\$2,148		

Maintenance						
LDC Proposed Annual Workhour Cost (\$						
36		\$3 183 036				
37		\$797,626				
38		\$1,089,528				
39		\$426 947				
93		\$153,041				
Totals	127,716	\$5,650,179				

Supervisor Summary					
LDC Current Annual Workhour Cost (\$)					
	01		\$0		
	10		\$70,651		
	20		\$0		
	30		\$0		
	35		\$42,651		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$3,123		
	81		\$0		
	88		\$0		
	Totals	2,627	\$116,424		

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$1,795,717	
	20		\$0	
	30		\$268,913	
	35		\$705,095	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$144,321	
	81		\$0	
	88		\$0	
	Totals	57,813	\$2,914,045	

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		\$0		
30		\$0		
35		\$0		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$3,123		
81		\$0		
88		\$0		
Totals	84	\$3,123		

	Supervisor	N
		,
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$1,795,717
20		\$0
30		\$268,913
35		\$705,095
40		\$0
50		\$0
60		\$0
70		\$0
80		\$144,321
81		\$0
88		\$0
Totals	57,813	\$2,914,045

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	3,642	\$150,011	
Transportation Ops (note 2)	33,831 \$1,485,15		
Maintenance Ops (note 3)	3) 140,225 \$6,248		
Supervisory Ops	60,439	\$3,030,469	
Supv/Craft Joint Ops (note 4)	2,053	\$63,068	
Total	al 240,190 \$10,976,88		

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
8,068	\$352,678	
0	\$0	
0	\$0	
8,068	\$352,678	

Proposed + Special Adjustments			Change			
- Com	oined -	Change				
Annual Workhours	Annual Dollars	Workhour Change				
3,642	\$150,011	0	0.0%	\$0	0.0%	
33,831	\$1,485,159	0	0.0%	\$0	0.0%	
135,838	\$6,005,006	(4,386)	-3.1%	(\$243,169)	-3.9%	
57,897	\$2,917,168	(2,543)	-4.2%	(\$113,301)	-3.7%	
1,892	\$57,220	(161)	-7.9%	(\$5,849)	-9.3%	
233,100	\$10,614,563	(7,090)	-3.0%	(\$362,319)	-3.3%	

	Special Adjustments at Losing Site					
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	Total Adj	0	\$0			

Special Adjustments at Gaining Site					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
680		(\$20 910)			
747		\$147,280			
750		\$259,572			
753		(\$33 264)			
The state of the s	·				
The state of the s	·				
Total Adj	8,068	\$352,678			

		Sui	mmary by Facility		
Losing Facility Summary			Gaining Facility S	Summary	
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	15,297	\$720,269	Before	224,893	\$10,256,613
After	139	\$5 272	Afte	r 224 893	\$10 256 613
Adj	0	\$0	Ad	j 8,068	\$352,678
AfterTot	139	\$5,272	AfterTot	232,961	\$10,609,291
Change	(15,158)	(\$714,997)	Change	8,068	\$352,678
% Diff	-99.1%	-99 3%	% Diff	3 6%	3.4%

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 31 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 14, 2012

Losing Facility: L	ondon P&D F		
Data Extraction Date:	10/17/11	Finance Number:	204750

	Manage	ment Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	2	-1
4						
5						
6						
7						
8						
9						
10			1			
11						
12 13			-			
14			+			
15			1			
16			+			
17						
18			1			
19			1			
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38 39						
40						
41						
42						
43						
43			1			<u> </u>

	1	7		T	1
44					
45					
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65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
Totals		5	5	3	(2)
Retirement Eligibles: 1	-		P	osition Loss:	

Gaining Facility:	Knoxville P&D C		
Data Extraction Date:	10/17/11	Finance Number:	474634

	Manage	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	3	2	3	1
3	MGR MAINTENANCE	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
6	NETWORKS SPECIALIST	EAS-18	1	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	14	11	15	4
10	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	4	0
11	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
12	SECRETARY (FLD)	EAS-12	1	1	1	0
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38		-				
39						
40						
41						
42						
43						
44		_				
45						
46						

75		 	
72 73 74			
70 71			
67 68			
64 65 66			
62 63			
60			
58 59			
56 57			
54 55			
52 53			
50			
48			

Staffing - Craft

Last Saved: February 14, 2012

Losing Facility:	London P&D	F		Fin	ance Number:	204750
Data E	extraction Date:	10/1	7/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	0	0	37	37	23	(14)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	4	5	9	0	(9)
Function 1 & 4 Sub-Total	0	4	42	46	23	(23)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	15	15	4	(11)
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	2	(1)
Other Functions	0	2	31	33	33	0
Total	0	6	91	97	62	(35)
Gaining Facility:	Extraction Date:	09/2	 0/11	FIII	ance Number: _	474634
	intraction bate:					
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	6	0	217	223	242	19
Function 1 - Mail Handler	6	7	104	117	120	3
Function 1 Sub-Total	12	7	321	340	362	22
Function 3A - Vehicle Service	3	0	17	20	20	0
Function 3B - Maintenance	4	0	67	71	69	(2)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	5	5	5	0
Total	19	7	411	437	457	20
Retirement Eligibles:	129					
Total Craft	Position Loss:	15	(This number car	ried forward to the	Executive Summa	ary)
(13) Notes:						

Package Page 36 AMP Staffing - Craft

Maintenance

Last Saved: February 14, 2012

Losing Facility: London P&D F

Gaining Facility: Knoxville P&D C

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment \$	266,775	\$ 0 \$ 	(266,775)	LDC 36	Mail Processing Equipment \$	3,183,036	3,183,036 \$	0
LDC 37	Building Equipment \$	104,971	\$ 0 \$	(104,971)	LDC 37	Building Equipment \$	797,626	797,626 \$	0
LDC 38	Building Services (Custodial Cleaning)	151,850	\$ 0 \$	(151,850)	LDC 38	Building Services (Custodial Cleaning)	1,089,528	1,089,528 \$	0
LDC 39	Maintenance \$ Operations Support	70,104	\$ 0 \$	(70,104)	LDC 39	Maintenance \$ Operations Support	426,947	426,947 \$	0
LDC 93	Maintenance \$	4,297	\$ 2,148 \$	(2,148)	LDC 93	Maintenance Training	153,041	153,041 \$	0
	Workhour Cost Subtotal \$	597,996	\$ 2,148 \$	(595,848)		Workhour Cost Subtotal \$	5,650,179	5,650,179 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	223,496	\$ 192,363 \$	(31,133)	Total	Maintenance Parts, Supplies & Facility Utilities \$	1,352,743	1,373,034 \$	20,291
	Adjustments (from "Other Curr vs Prop" tab)		\$ 0			Adjustments (from "Other Curr vs Prop" tab)	\$	352,678	
	Grand Total \$	821,492	\$ 194,511	(626,981)		Grand Total \$	7,002,922	7,375,891 \$	372,969

Annual Maintenance Savings:	\$254,011	(This number carried forward to the Executive Summary
·		

rev 04/13/2009

Transportation - PVS

Last Saved: February 14, 2012

Losing Facility:		F		Gaining Facility:		DC	
Finance Number: Date Range of Data:		to	06/30/11	Finance Number:	474634		ı
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment	Current	TTOPOSCU	Difference	PVS Owned Equipment	Guirent	Troposcu	Difference
Seven Ton Trucks			0	Seven Ton Trucks	1	1	0
Eleven Ton Trucks			0	Eleven Ton Trucks	6	6	0
Single Axle Tractors			0	Single Axle Tractors	2	2	0
Tandem Axle Tractors			0	Tandem Axle Tractors	0	0	0
Spotters			0	Spotters	0	0	0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules	34	34	0
Total Annual Mileage			0	Total Annual Mileage	460,080	460,080	0
Total Mileage Costs			\$0	Total Mileage Costs	\$1,748,304	\$1,748,304	\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased	0	0	0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$52	\$52	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$1,485,107	\$1,485,107	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$1,485,159	\$1,485,159	\$0
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation Sa	avings (Gain	ing Facility):	\$0
	• •	•	nsportation Sav	\$0 <<== (This number is summed with T	otal from 'Trans-	• • • •	
(7) Notes:				Executive Summary as Transportation	i Savings)		
· · ·							
						rev 04	/13/2009

Package Page 38 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 14, 2012

Losing Facility: London P&D F	Gaining Facility: 🕨	Knoxville F	P&D C		
Type of Distribution to Consolidate: Destinating	CET for cancellations:	20:30	CET for OGP:	23:00	_
Date of HCR Data File:			CT for Outbound Dock:	2:30	

1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile	Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile
				gc									
40711	57,886	\$111,763	\$1.93										
ondon/Lexingto	n		\$1.93 \$0.00										
302ak	1,896,382	\$3,198,665	\$1.69										
London/MTE			\$0.00										
]

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed Cost per		Current	Current	Current	Proposed	Proposed	Proposed Cost per
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
			_		_			_					
	1					j l	[1					

1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	1,954,268	1		1,832,931			Totals	0			0		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result		Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						
	HCR Annual Savings (Losing Facility): \$202,733 HCR Annual Savings (Gaining Facility): \$0												
	Total HCR Transportation Savings: \$202,733												

rev 11/05/2008

Distribution Changes Last Saved: February 14, 2012

Losing Facility: London P&D F

Type of Distribution to Consolidate Destinating

		each DMM labeling list left of the list.	t affect	ed by placing an		to DMM L005 MM label ch			needed,	indicate					
(1)					(2) DMM Label				Prefix G	roups - S	CF Sorta	tion			
		DMM L001	X	DMM L011	From										
	х	DMM L002	X	DMM L201	Action Code*	Column A - 3-D	igit ZIP Cod	de Prefix Gr	oup	Column B -	Label to				
		DMM L003	x	DMM L601											
	х	DMM L004		DMM L602											
	х	DMM L005		DMM L603	To	:									
		DMM L006		DMM L604	Action Code*	Column A - 3-D	igit ZIP Cod	de Prefix Gr	oup	Column B -	Label to				
		DMM L007		DMM L605			J								
		DMM L008		DMM L606											
		DMM L009		DMM L607	*Action Codes:	A=add D=delete	CF-change fr	rom CT=cha	nge to						
						te: Section 2 & 3									
		DMM L010	Х	DMM L801		ection 3 pertains after AMP appro		ng Operation	ns. The Are	a Distributio	n Network (group will su	ubmit appro	priate reque	ests for
(3)	DMM Lab	eling List L201 - Perio	dicals	Origin Split											
	Action Code*	Column A - Entry ZIP Code	es	Column B - 3-Digit ZIP Cod	de Destinations							Column C -	- Label to		
				-											
												Column C -	- Label to		
	Action Code*	Column A - Entry ZIP Code	es	Column B - 3-Digit ZIP Cod	de Destinations							Column C -	- Label to		
		.,													
	Action Code*	Column A - Entry ZIP Code	es	Column B - 3-Digit ZIP Cod	de Destinations							Column C -	- Label to		
		Columnity Emily Em Court		Column D C Digit Ell Col	ao Bootinationo							o o i di i i i i	Luboi to		
	Action	Column A. Entry 71D Code		Column B. 3 Digit ZID Co.	de Destinations							Caluma C	Labelta		
	Code*	Column A - Entry ZIP Code	38	Column B - 3-Digit ZIP Coo	de Destinations							Column C -	- Label to		
	*Action Codes	s: A=add D=delete CF-chang	e from C	T=change to											
(4)	Drop Ship	ments for Destination	n Entry		ppointment Sun										
	Month	Losing/Gaining		NASS Code Faci	lity Name	Total Schd Appts	No-S Count	Show %	Late A	Arrival %	Op Count	en %	Count	sed %	Unschd Count
	11-Jul	Losing Facility	,	407 L	ondon	84	20	24%	16	19%	0	0%	64	76%	0
	11-Aug	Losing Facility	,]	407 L	ondon	76	24	32%	20	26%	0	0%	52	68%	0
	11-Jul	Gaining Facility	,	377 Kr	noxville	435	70	16%	102	23%	0	0%	365	84%	0
	11-Aug	Gaining Facility	,	377 Kr	noxville	430	54	13%	108	25%	0	0%	376	87%	0
(5)	Notes														

rev 5/14/2009

Package Page 42 AMP Distr bution Changes

MPE Inventory

Last Saved: February 14, 2012

Losing Facility: London P&D F	Gaining Facility: Knoxville P&D C

Data Extraction Date: 10/20/111

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS			
AFCS200			
AFSM - ALL			
APPS			
CIOSS			
CSBCS			
DBCS	3	0	(3)
DBCS-OSS			
DIOSS			
FSS			
SPBS			
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	4	4	0	#VALUE!	
AFCS200				#VALUE!	
AFSM - ALL	2	2	0	#VALUE!	
APPS				#VALUE!	
CIOSS				#VALUE!	
CSBCS				#VALUE!	
DBCS	15	12	(3)	(6)	
DBCS-OSS				#VALUE!	
DIOSS	3	5	2	#VALUE!	
FSS				#VALUE!	
SPBS	1	2	1	#VALUE!	
UFSM				#VALUE!	
FC / MICRO MARK				#VALUE!	
ROBOT GANTRY				#VALUE!	
HSTS / HSUS		0	0	#VALUE!	
LCTS / LCUS	1	1	0	#VALUE!	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM	1	1	0	#VALUE!	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Proposed equipment updated based on newequipment set dated 1/10/12		
		rev 03/04/2008

Package Page 43 AMP MPE Inventory

Customer Service Issues

Last Saved: February 14, 2012

Losin	g Facility: London P&D	F							
5-Dig	it ZIP Code: 40741					-			
Data Extra	action Date: 10/18/11								
		3-Digit ZIP Cod	to: 407	3-Digit ZIP Cod	0: 408	3-Digit ZIP Co	do: 400	3-Digit ZIP Cod	do:
1. Collection Po	ints	Curr Mon Fri.	Sat.	Curro Mon Fri.	Sat.	Mon Fri.	rent Sat.	Mon Fri.	rent Sat.
	umber picked up before 1 p.m.	26	47	30	56	30	53	WOII I II.	Jai.
	er picked up between 1-5 p.m.		27	33	7	55	35		
	Number picked up after 5 p.m.	3	2	0	0	3	0		
	al Number of Collection Points		76	63	63	88	88	0	0
3. How many "Io	ocal delivery" boxes will be		-	? []			
4. Delivery Perfo	ormance Report			1					
		Quarter/FY	Percent	4					
% C	arriers returning before 5 p.m.	QTR 3 FY11	83.7%						
		QTR 2 FY11	81.0%	4					
		QTR 1 FY11	73.9%	-1					
		QTR 4 FY10	81.9%	4					
5. Retail Unit Ins	side Losing Facility (Windo	ow Service Time	s)		6.	Business (Bu	lk) Mail Acce	ptance Hours	
	Current	Propo	osed			Cui	rrent	Prop	osed
<u> </u>	Start End	Start	End			Start	End	Start	End
Monday	8:30 17:00	8:30	17:00		Monday		16:00	8:30	16:00
Tuesday	8:30 17:00	8:30	17:00		Tuesday	8:30	16:00	8:30	16:00
Wednesday	8:30 17:00	8:30	17:00		Wednesday	8:30	16:00	8:30	16:00
Thursday	8:30 17:00	8:30	17:00	4	Thursday	8:30	16:00	8:30	16:00
Friday	8:30 17:00 9:00 12:00	8:30 9:00	17:00 12:00	4	Friday	8:30	16:00	8:30	16:00
Saturday	J.UU 12.UU	9.00	12.00	1	Saturday		1	Ш	
7. Can customer 8. Notes:	rs obtain a local postmark	in accordance v	vith applicabl	e policies in the	Postal Opera	tions Manual?		_	
	rs obtain a local postmark	in accordance v	vith applicabl	e policies in the	Postal Opera	tions Manual?			
8. Notes:			vith applicabl	e policies in the	Postal Opera	tions Manual?			
8. Notes:	rs obtain a local postmark g Facility: Knoxville P8		vith applicabl	e policies in the	Postal Opera	tions Manual?			
8. Notes:		D C	vith applicabl	e policies in the	Postal Operai	tions Manual?			

Package Page 44 AMP Customer Service Issues

Line 2

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 14, 2012

Losing Facility: London P&D F

		Space E	valuation		
. Affected Facility	S	Facility Name Street Address: City, State ZIP:	London P&D F 1760 Highway 192 W London KY 40741-9997		_ _ _
. Lease Information.(Enter lease	elow.) nual lease cost expiration date options/terms			
. Current Square Foot Enter the to Enter gained	age tal interior square footag square footage expecte	ge of the facility d with the AMF	66,470		_ _
. Planned use for acq	uired space from approv				_ _
. Facility Costs					_
Ent . Savings Information	er any projected one-tim	ne facility costs:		w under One-Time Costs sec	tion.
	Spac	e Savings (\$):	(This number carried forw	rard to the Executive Summar	y)
. Notes					_ _ _
		One-Tin	ne Costs		_
	Employee Re	location Costs:			
Mail P	rocessing Equipment Re	elocation Costs: m MPE Inventory)	\$0		
		Facility Costs: (from above)	\$0		
	Total One	e-Time Costs:	\$0 (This number carried forw	vard to Executive Summary)	
	Remot	e Encoding (Center Cost per 10	00	
Losing Facility:	London P&D F		Gaining Facility:	Knoxville P&D C	
	YTD Range of Report:	07/01/10	: 06/30/11		
(1)	(2)	(3)	(4)	(5)	(6)
Product	Associated REC	Current Cost per 1,000 Images	Product	Associated REC	Current Cost per 1,000 Images
Letters		<u> </u>	Letters		
Flats PARS COA		+	Flats PARS COA		1
PARS Redirects		 	PARS Redirects		
APPS		†	APPS		
				rev 9/24/2008	3