AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

> Muncie P&DF Facility Name & Type:

Street Address: 4300 S Cowan Road

City: Muncie State: IN

47302 5D Facility ZIP Code:

> Greater Indiana District: Area: **Great Lakes**

Finance Number: 17-5909 Current 3D ZIP Code(s): 473

Miles to Gaining Facility: 56 EXFC office: Yes

Plant Manager: Martin Hunnicutt Senior Plant Manager: **Bernice Grant** District Manager: Lynn Smith

Facility Type after AMP: Post Office

Gaining Facility Information

Indianapolis P&DC Facility Name & Type: 125 W. South St Street Address:

Indianapolis City:

State: IN

5D Facility ZIP Code: 46206

> District: Greater Indiana

> > **Great Lakes** Area:

Finance Number: 17-4038 460-462 Current 3D ZIP Code(s):

EXFC office: Yes

Bernice Grant Plant Manager: Senior Plant Manager: **Bernice Grant** District Manager: Lynn Smith

Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/15/2012 17:32

Other Information

Area Vice President: Joan Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Nancy Schoenbeck **HQ AMP Coordinator:** Carol A. Lunkins

rev 09/21/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:	Muncie Paur	
Street Address:	4300 S Cowan Road	
	Muncie	
State:		
Facility ZIP Code: Finance Number:	47302	
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:		
Gaining Facility Name and Type:	Indianapolis P&DC	
	125 W. South St	
	Indianapolis	
State: Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I a reporting systems, including financial reports and those expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the in se relating to compliance with contracting, complement, or similar effor e to our customers.	ntegrity of all official postal ts involving the investment and
LOSING FACILITY:	1	
Postmaster or Plant Manager:	1 . 0/1/ ~	
Martin Hunnicutt	W/ + W// 1	11/2/11
Printed Name	Signature	Date
) Signature	
Senior Plant Manager:	- 00	1 1
Bernice Grant	Deme Brent	11/1///
Printed Name	Signature	Date
D1.11.184	90 //	1 /.
District Manager:	1 Maria 1 Total	12/21/11
Lynn Smith	· V Y/VM L) dIMV V	(1)01(1)
Printed Name	Signature /	Date
	.80	
GAINING FACILITY:	^	
Plant Manager:	· () &	
Bernice Grant	Demes	11/1/11/1
Printed Name	Signature	Date
A - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	^ ^ .	
Senior Plant Manager:	() . ()	1. 1. 11.
Bernice Grant	Degrue 1/200	11 1 1 1
Printed Name	Signature /	Date
District Manager:	70 4	sil sil.
	C. MMM Dante	(401111
Lynn Smith		Date
Printed Name	Signature	Date
AREA OFFICE:		
Area Vice President:	2000 N 2000	1 1
Jacqueline Krage Strako	O Yuga Shake	1/19/17
Joan temative range of the	Frages all	1/1/12
Printed Name	Signature	Date
Implementation Date	•	94
implementation bate	•	
UEADQUARTERS.		
HEADQUARTERS:		
	Approved: Disapproved:	
Man David of Make 1 October		
Vice President, Network Operations	The	2/20/1-
David E. Williams	X ///	10112
Printed Name	Signature	Date
		1
Comments		
		rev 12/31/2008

Executive Summary

Last Saved: February 15, 2012

Losing Facility Name and Type: Muncie P&DF

Street Address: 4300 S Cowan Road

City, State: Muncie , IN

Current 3D ZIP Code(s): 473

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 56

Gaining Facility Name and Type: Indianapolis P&DC

Current 3D ZIP Code(s): 460-462

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$1,479,173 from Workhour Costs - Proposed

from Other Curr vs Prop

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$106,985 PCES/EAS Supervisory Workhour Savings = \$285,368

from Other Curr vs Prop

Transportation Savings = \$47,441

from Transportation (HCR and PVS)

Maintenance Savings = \$1,330,048

from Maintenance

Space Savings = \$0

from Space Evaluation and Other Costs

Total Annual Savings = \$3,249,015

Total One-Time Costs = \$39,090 from Space Evaluation and Other Costs

Total First Year Savings = \$3,209,925

Staffing Positions

from Staffing - Craft Craft Position Loss = 23

PCES/EAS Position Loss = (4) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 539,855

from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 4,769,326

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 59,189 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 15, 2012

Losing Facility Name and Type: Muncie P&DF

Current 3D ZIP Code(s): 473

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Indianapolis P&DC

Current 3D ZIP Code(s): 460-462

Background Summary

The Muncie, IN P&DF is a postal owned facility that processes volumes for service area 473. The proposed AMP would transfer originating and destinating volumes for Muncie, IN Processing & Distribution Facility (P&DF) to Indianapolis, IN Processing & Distribution Center (P&DC), which is located approximately 56 miles from the losing site

Financial Summary

Financial savings proposed for the consolidation of SCF 473 from the Muncie, IN P&DF to the Indianapolis, IN P&DC are:

Total Annual Savings: \$3,249,015 Total One-time Costs: \$39,090 Total First Year Savings: \$3,209,925

The total FHP average daily volume to be transferred to the Indianapolis, IN P&DC would be 539,855 pieces.

Service Standards and Collections:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

Bulk Mail Acceptance Unit

This proposal would include no changes to the Muncie, IN BMEU. There is no retail Post Office at the Muncie, IN P&DF. Work hours for the BMEU are in another function and will be reallocated and/or adjusted to the new facility according to the new workload analysis. BMEU employees and workhours are in a separate finance number. There are sufficient workhours remaining to staff the operation.

Saturday AMP:

Currently, the Muncie P&DF AMP's originating letter, flat, and Priority Mail volumes are processed at the Indianapolis P&DC on Saturdays.

Transportation Changes:

SCF 473: Proposed Transportation

Due to Indianapolis currently processing the parcels for the 473 SCF, the transportation would remain largely unchanged. The Muncie, IN P&DF would be used as a hub for collection and dispatch trips to/from the 473 SCF. There are currently four round trips between the Muncie, IN P&DF and the Indianapolis P&DC. These would remain and can accommodate the originating letters and flats. There are currently three round trips between the Indianapolis, IN MPA and the Muncie, IN P&DF. The mileage for these trips would also remain unchanged, and can accommodate the originating and destinating priority. HCRs 467L7 and 46013 would remain unchanged and carry Express Mail volumes. There would be changes to some routes due to the service changes. HCR Routes 46015 and 473L8 would reduce mileage with the elimination of the Muncie, IN stop on the route. All changes combined resulted in an annual savings of \$47,441.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 8 craft FTE positions. There would be a net gain of 5 EAS positions: Muncie would go from 5 positions to 0 and Indianapolis is currently understaffed in SDO positions. In order to put Indianapolis near the preferred 1:25 ratio, 10 SDO positions would be added. A staffing package will be submitted to the Area for review. The details are listed below.

Management and Craft Staffing Impacts

		Muncie IN			Indianapolis IN		
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff
Craft ¹	96	13	(83)	974	1,049	75	(8)
Management	5	0	(5)	64	74	10	5

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Proposed			
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Muncie IN P&DF	1 : 35	1 : 35	0	0		
Indianapolis IN P&DC	1:33	1:28	1:25	1 : 22		

¹ Craft = FTR+PTR+PTF+Casuals 2Craft =F1+F4 at Losing: F1 only at Gaining

Warn ACT: As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's (WARN) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees descr bed above may or may not experience an employment loss within the meaning of WARN due to transfer or reassignments.

Package Page 5 AMP Summary Narrative

24 Hour Clock

Last Saved: February 15, 2012

Losing Facility Name and Type: Muncie P&DF

Current 3D ZIP Code(s): 473

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Indianapolis P&DC

Current 3D ZIP Code(s): 460-462

Current 3D ZIP Code(s): 400-402												
	2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%		
Weeky Trends Beginning Day		Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDWECR	CCS Cleared by 2400 Data Source = EDWECR	MMP Cleared by 2400 Data Source = EDWEOR	MVP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0800 Data Source = EDW TIMES		
	%											
16-Apr SA		MUNCIE P&DF	108.8%	99.4%		100.0%	#VALUE!	100.0%	100.0%	99.3%		
23-Apr SA 30-Apr SA		MUNCIE P&DF MUNCIE P&DF	89.0% 88.5%	100.0% 100.0%		100.0%	#VALUE!	100.0% 100.0%	100.0% 100.0%	100.0% 98.6%		
7-May SA		MUNCIE P&DF	94.5%	100.0%	100.0%		#VALUE!	100.0%	100.0%	99.3%		
14-May SA		MUNCIE P&DF	92.4%	100.0%			#VALUE!	100.0%	100.0%	99.3%		
21-May SA		MUNCIE P&DF	92.5%	99.4%			#VALUE!	100.0%	100.0%	99.3%		
28-May SA		MUNCIE P&DF	96.4%	100.0%			#VALUE!	100.0%	100.0%	97.4%		
4-Jun SA		MUNCIE P&DF MUNCIE P&DF	91.5% 161.2%	100.0% 100.0%			#VALUE!	100.0% 100.0%	100.0% 100.0%	97.1% 87.2%		
18-Jun SA		MUNCIE P&DF	84.4%	100.0%		69.7%	#VALUE!	100.0%	100.0%	96.8%		
25-Jun SA	T 6/25	MUNCIE P&DF					#VALUE!		100.0%	81.5%		
2-Jul SA		MUNCIE P&DF				86.6%	#VALUE!		100.0%	100.0%		
9-Jul SA 16-Jul SA		MUNCIE P&DF MUNCIE P&DF				83.9% 100.0%	#VALUE!		100.0% 100.0%	99.1% 98.2%		
23-Jul SA	T 7/23	MUNCIE P&DF				100.076	#VALUE!		100.0%	97.2%		
30-Jul SA	T 7/30	MUNCIE P&DF		100.0%			#VALUE!		100.0%	97.2%		
6-Aug SA	T 8/6	MUNCIE P&DF		100.0%			#VALUE!		100.0%	99.1%		
13-Aug SA		MUNCIE P&DF		100.0%		70.00/	#VALUE!		100.0%	96.3%		
20-Aug SA 27-Aug SA	T 9/27	MUNCIE P&DF MUNCIE P&DF				79.6%	#VALUE!		100.0% 100.0%	88.9% 91.7%		
3-Sep SA		MUNCIE P&DF					#VALUE!		100.0%	97.8%		
		4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%		
Weekly Trends Beginning Day		Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES		
40.45.04	% T 4/40	INIDIANIA DOL IO DODO	00.40/	00.50/	07.00/	00.00/	0.4	00.00/	400.00/	70.00/		
16-Apr SA 23-Apr SA		INDIANAPOLIS P&DC INDIANAPOLIS P&DC	66.1% 71.7%	90.5% 93.7%	67.0% 78.3%	98.0% 98.4%	2.1 1.4	89.8% 88.2%	100.0% 100.0%	73.2% 74.2%		
30-Apr SA		INDIANAPOLIS P&DC	65.5%	91.5%	72.6%	97.8%	1.4	82.0%	100.0%	76.0%		
7-May SA		INDIANAPOLIS P&DC	72.8%	92.3%	79.1%	99.1%	0.4	89.8%	100.0%	67.8%		
14-May SA		INDIANAPOLIS P&DC	70.9%	94.0%	81.8%	98.9%	1.7	91.5%	99.7%	70.9%		
21-May SA		INDIANAPOLIS P&DC	72.1%	92.2%	82.5%	97.6%	1.6	88.3%	97.1%	79.4%		
28-May SA		INDIANAPOLIS P&DC	61.3%	92.0%	72.4%	93.6%	0.8	89.4%	100.0%	81.5%		
4-Jun SA		INDIANAPOLIS P&DC	64.3%	92.2%	81.5%	98.3%	1.4	88.6%	100.0%	80.8%		
11-Jun SA		INDIANAPOLIS P&DC INDIANAPOLIS P&DC	70.9% 74.8%	93.2% 93.5%	83.9% 84.5%	95.4%	0.6 0.9	93.5%	100.0% 100.0%	73.5%		
18-Jun SA 25-Jun SA		INDIANAPOLIS P&DC	67.9%	93.5% 89.5%	87.7%	96.7% 96.8%	0.9	93.8% 88.4%	100.0%	76.8% 78.1%		
2-Jul SA		INDIANAPOLIS P&DC	65.9%	88.3%	97.1%	98.1%	0.7	89.9%	100.0%	71.1%		
9-Jul SA		INDIANAPOLIS P&DC	71.3%	91.1%	82.5%	98.1%	1.0	96.5%	100.0%	71.0%		
16-Jul SA		INDIANAPOLIS P&DC	74.6%	93.8%	94.6%	97.4%	1.4	95.7%	99.9%	71.8%		
23-Jul SA		INDIANAPOLIS P&DC	71.5%	93.5%	98.5%	97.2%	0.6	91.8%	100.0%	73.2%		
30-Jul SA		INDIANAPOLIS P&DC	70.9%	90.9%	99.9%	98.0%	1.6	86.4%	100.0%	73.4%		
6-Aug SA		INDIANAPOLIS P&DC	70.4%	88.6%	96.3%	97.9%	0.4	88.9%	100.0%	71.3%		
13-Aug SA		INDIANAPOLIS P&DC	74.5%	90.5%	84.4%	98.5%	0.5	88.7%	100.0%	60.8%		
20-Aug SA		INDIANAPOLIS P&DC	75.3%	91.2%	87.4%	98.7%	0.9	95.1%	100.0%	61.8%		
27-Aug SA		INDIANAPOLIS P&DC	64.2%	92.3%	91.5% 62.9%	97.4%	1.0	95.7%	99.9% 99.9%	74.6%		
3-Sep SA	9/3	INDIANAPOLIS P&DC	62.0%	92.7%	02.9%	96.6%	0.3	93.9%	99.9%	76.7%		

rev 04/2/2008

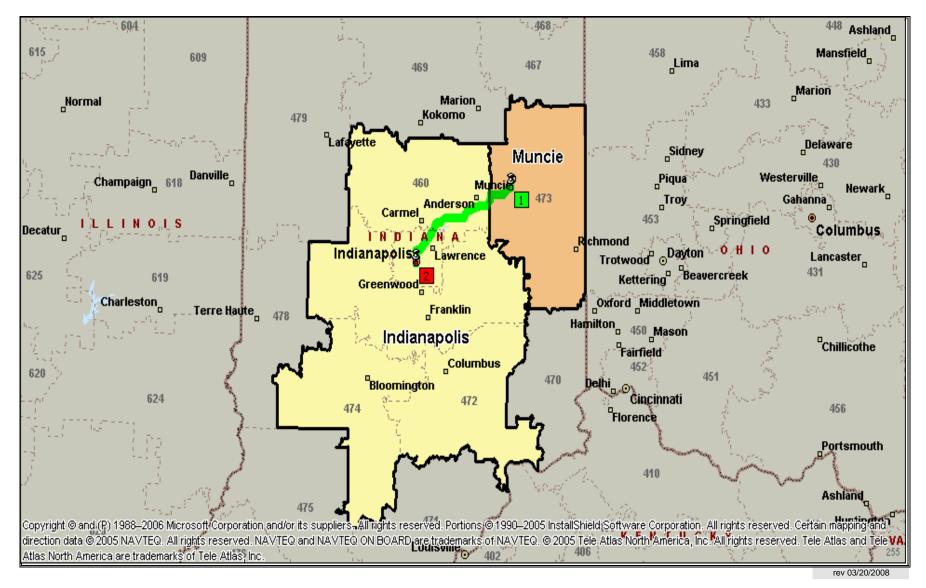
Package Page 5 AMP 24 Hour Clock

Losing Facility Name and Type: Muncie P&DF

Current 3D ZIP Code(s): 473 Miles to Gaining Facility: 56

Gaining Facility Name and Type: Indianapolis P&DC

Current 3D ZIP Code(s): 460-462



Package Page 6 AMP MAP

Service Standard Impacts

Last Saved: February 15, 2012

Losing Facility: Muncie P&DF	
Lasian Fasilita OD ZID Osdata). 470	
Losing Facility 3D ZIP Code(s): 473	
Gaining Facility 3D ZIP Code(s): 460-462	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI PER *		STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI		PER		TD	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 15, 2012 Stakeholder Notification Page 1

Losing Facility: Muncie P&DF AMP Event: Start of Study

 Losing Facility:
 Muncie P&DF

AMP Event:
Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 15, 2012

Losing Facility: Muncie P&DF Gaining Facility: Indianapolis P&DC

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

	Losing Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$50.46	41	\$0.00									
12	\$55.45	42	\$0.00									
13	\$0.00	43	\$0.00									
14	\$41.55	44	\$0.00									
15	\$45.32	45	\$0.00									
16	\$0.00	46	\$0.00									
17	\$41.46	47	\$0.00									
18	\$37.59	48	\$0.00									

	Gaining Current Workhour Rate by LDC												
.DC	Function 1	LDC	Function 4										
11	\$41.97	41	\$0.00										
12	\$46.01	42	\$0.00										
13	\$36.02	43	\$40.19										
14	\$41.26	44	\$0.00										
15	\$33.83	45	\$0.00										
16	\$0.00	46	\$0.00										
17	\$42.09	47	\$0.00										
18	\$39.23	48	\$23.45										

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
002	100.0%	volume	NATPH Volume	Workhours	(IPH OF NATPH)	\$44,018
002	100.0%					\$8,039
010	100.0%					\$1,402
010	100.0%	-				\$249
012	100.0%	_				\$308
014	100.0%					\$0
015	100.0%					\$58,568
017	100.0%					\$60,010
018	100.0%					\$130,580
019	100.0%					\$23,595
020	100.0%					\$81,257
020	100.0%	-				\$211
021	100.0%					\$13
030	100.0%					\$74,849
035	100.0%					\$254,929
040	100.0%	-				\$13,601
040	100.0%					\$13,601
050	100.0%					\$221,719
055	100.0%					\$73,944
060	100.0%					\$108,869
066	100.0%					\$108,869
067	100.0%					\$0 \$0
074	100.0%					\$90,388
084	100.0%					\$20,542
089	100.0%					\$2,682
100	100.0%					\$0
109	100.0%					\$3,023
110	100.0%					\$20,945
111	100.0%					\$295
112	100.0%					\$144,191
115	100.0%					\$0
117	100.0%					\$236,668
120	100.0%					\$63,629
180	100.0%					\$510
185	100.0%					\$90,042
200	100.0%					\$67
208	100.0%					\$24,669
210	35.2%					\$414,464
229	100.0%					\$27,778
230	100.0%					\$13,683
200	100.070					ψ10,000

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
]	002						\$1,234,002
i	003						\$16
1	010						\$206,234
1	011						\$0
1	012						\$51,606
]	014						\$65,223
1	015						\$447,398
1	017						\$599,804
1	018						\$1,019,512
1	019						\$17,022
1	020						\$0
1	021						\$4,401
1	022						\$0
]	030						\$1,365,971
]	035						\$32,461
]	040						\$174,021
]	044						\$215,548
]	050						\$0
1	055						\$0
1	060						\$267,491
1	066						\$1
1	067						\$0
1	074						\$153,307
1	084		-				\$18,391
]	089						\$95,421 \$0
]	100 109						
]	110		-				\$778,200
]	111						\$1,400 \$0
i	112						\$1,972,160
1	115						\$1,972,160
i	117						\$7,412
i	120						\$0
i	180						\$2,058,483
- 1	185						\$190,161
í	200						\$120,086
i	208						\$130,814
í	210						\$1,589,187
í	229						\$3,239,656
í	230						\$1,135,709
-							\$1,100,700

Package Page 10 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or NATPH Volume	Annual Workhours	Productivity	Annual Workhour Costs
Numbers	100.09/	Volume	NATPH Volume	Worknours	(TPH or NATPH)	
235 271	100.0% 100.0%	-				\$141,409 \$38,083
274	100.0%					\$16
281	100.0%	-				\$58,891
284	100.0%	_				\$18,403
286	100.0%	-				\$16,472
340	100.0%					\$214,966
481	100.0%					\$40,435
549	100.0%					\$118,470
554	100.0%					\$23,684
560	100.0%					\$4,190
565	100.0%					\$901
585	100.0%					\$118,596
607	100.0%	_				\$542
612	100.0%	_				\$1,484
620	100.0%					\$27,287
630	100.0%					\$8,447
677	100.0%					\$7,432
776	100.0%					\$13,888
811 812	100.0%					\$65,317
812	100.0%	-				\$0
816	100.0% 100.0%	-				\$75,132 \$233,251
891	100.0%					\$534
893	100.0%	-				\$32,139
894	100.0%					\$135,999
896	100.0%	_				\$12,573
918	100.0%	-				\$594,832
919	100.0%					\$448,037
125						\$62,985
126						\$56,520
233		_				\$14,340
		_				
			+			
			+			
				l		

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	235						\$113,024
]	271						\$362,197
]	274						\$142
]	281						\$42,136
j	284						\$611
i	286						\$0
i	340						\$4,215
í	481						\$419,987
í	549						\$490,918
i	554						\$588,297
í	560						\$246,493
j	565						\$538,645
i	585						\$423,094
j	607						\$407,487
	612						\$129,749
1							
]	620 630						\$13,398
1							\$2,686
]	677						\$0
]	776						\$7,590
1	811						\$0
1	812						\$0
1	145						\$397
1	146						\$65,392
1	891						\$348,088
]	893						\$1,140,078
1	894						\$2,561,689
]	896						\$47,717
]	918						\$4,530,398
]	919						\$2,732,316
	125						\$0
	126						\$489,089
	233						\$26,965
	016						\$2,419
	043						\$1,104,997
	070						\$50,888
	073						\$716,530
	083						\$10,765
	087						\$0
	880						\$0
	090						\$11,050
	091						\$69,109
	092						\$93,421
	093						\$59,718
	094						\$6,041
	095						\$2,884
	096						\$2,252
	097						\$81,277
	098						\$55,678
	099						\$82,625
	114						\$2,107,999
	122						\$72,340
	124						\$758,174
	127						\$548,729
	128						\$4,066
	129						\$356,210
	140						\$2,514,164
	141						\$25,430
	142						\$742
	143						\$21,716
	144						\$2,492
							Ψ=,02

Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1			-		

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
145dup						
146dup						
150						\$237,974
160						\$387
168						\$145,461
169						\$212,027
170						\$182,075
175						\$3,647
178		_				\$110,349
179 209						\$13,007 \$7,540
211						\$38
212						\$472,907
213						\$601
225						\$1,486,508
231						\$2,023,500
232						\$153
234						\$477
272						\$0
273						\$512
282						\$690,546
283						\$26,897
291						\$0
294						\$65,196
324						\$49,039
326		_				\$1,249
341 381						\$90,820
384						\$65,873 \$35,889
461		_				\$182,447
462						\$51,821
463						\$425,833
464						\$43,615
465						\$7,997
466						\$587,654
467						\$451
468						\$0
483						\$276,877
484						\$1,451
486						\$6,789
487						\$109
488 489						\$2,886 \$151
491						\$263
531						\$207
555						\$66,536
562						\$83,079
586						\$22,632
588						\$3,183
618						\$510,763
619						\$1,956,312
649						\$0
892						\$99,993
895						\$20,181
898						\$4,900
930						\$110,642
961						\$10,255
964						\$8,611
-						
l .	1		l	I	I	

Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[1	[

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
l						
1						
-						
-						
	·					
<u> </u>						
-						
ļ						
 	1					
<u> </u>						
	·		-			-
-						
 	-					
<u> </u>						
I	1	l	l .		l	

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
l						
1						
-						
-						
	·					
<u> </u>						
-						
ļ						
 	1					
ļ						
	·		-			-
-						
 	-					
<u> </u>						
I	1	l	l .		l	

Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	167,354,969	511,702,430	110,196	4,644	\$4,860,465
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	167,354,969	511,702,430	110,196	4,644	\$4,860,465
lotais	Non-impacted	0	33,372	3,264	10	\$133,846
	All	167,354,969	511,735,802	113,459	4,510	\$4,994,311
	All	107,334,909	311,133,002	113,439	4,310	क्भ,उउभ,उ।।

(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Impact to Gain	1,300,764,773	3,903,908,145	778,130	5,017	\$32,407,843
	Moved to Lose	0	0	0	No Calc	\$0
Tatala	Total Impact	1,300,764,773	3,903,908,145	778,130	5,017	\$32,407,843
Totals	Non-impacted	0	125	12,308	0	\$516,054
	Gain Only	177,726,216	431,005,255	464,823	927	\$19,170,027
	All	1,478,490,989	4,334,913,525	1,255,261	3,453	\$52,093,923
·			, , ,	, , , -	,	

	Impact to Gain	1,468,119,742	4,415,610,575	888,326	4,971	\$37,268,308
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,468,119,742	4,415,610,575	888,326	4,971	\$37,268,308
Totals	Non-impacted	0	33,497	15,572	2	\$649,899
	Gain Only	177,726,216	431,005,255	464,823	927	\$19,170,027
	All	1.645.845.958	4.846.649.327	1.368.720	3.541	\$57.088.234

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume):	539,855
---	---------

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 4,769,326
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$57,088,234

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 15 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 15, 2012

Losing Facility: Muncie P&DF Gaining Facility: Indianapolis P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	_				\$0
003	_				\$0
010					\$0
011	-				\$0
012					\$0
014	-				\$0
015	-				\$0
017					\$0
018					\$0
019					\$0
020					\$0
021					\$0
022	-				\$0
030	-				\$0
035					\$0
040					\$0
044					\$0
050	-				\$0
055	-				\$0
060	-				\$0
066	-				\$0
067	_				\$0
074					\$0
084					\$0
089	_				\$0
100					\$0
100					\$0
110					\$0
	-				
111 112	-				\$0
	-				\$0
115	-				\$0
117	-				\$0
120					\$0
180					\$0
185					\$0
200					\$0
208					\$0
210					\$268,573
229					\$0
230					\$0
235					\$0
271					\$0
274					\$0
281					\$0
284					\$0
286					\$0
340					\$0
481					\$0
549					\$0

				T	
_ (7)	_ (8)	(9)	_ (10)	(11)	(12)
Proposed	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed	Proposed Annual
Operation Numbers	Annual FHP	Annual TPH or	Annuai	Productivity	Workhour Costs
002				I	\$1,278,681
002					\$8,176
					. ,
010					\$207,657
011					\$0
012					\$51,919
014					\$65,223
015					\$471,130
017					\$660,716
018					\$1,152,055
019					\$40,971
020					\$82,478
021					\$4,615
022					\$13
030					\$1,453,937
035					\$239,748
040					\$190,376
044					\$340,253
050					\$736,288
055					\$245,553
060					\$378,948
066					\$10,461
067					\$47
074					\$209,371
084					\$39,241
089					\$98,144
100					\$0
109					\$781,356
110					\$13,321
111					\$166
112					\$2,118,517
115					\$0
117					\$141,213
120					\$64,585
180					\$2,059,001
185					\$261,177
200					\$119,708
208					\$155,854
210					\$1,737,271
229					\$3,267,852
230					\$1,149,598
235					\$256,559
271					\$388,557
274					\$13
281					\$77,636
284					\$8,367
286					\$11,376
340					\$4,215
481					\$589,494
549					\$555,967

Package Page 15

(4)	(2)	(3)	(4)	(E)	(e)
(1)	(2)	(3)	(4)	(5)	(6)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed	Proposed Annual
Numbers	Alliuai FHP	Annual IPH Of	Annuai	Productivity	Workhour Costs
-					
554					\$0
560	-				\$0
565					\$0
585					\$0
607					\$0
612					\$0
620					\$0
630					\$0
677	-				\$0
	-				· · · · · · · · · · · · · · · · · · ·
776					\$0
811	-				\$0
812					\$0
815					\$0
816					\$0
891					\$0
893					\$0
894					\$0
896					\$0
	-				
918					\$0
919					\$0
125					\$62,985
126					\$56,520
233					\$14,340
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
 			0	No Calc	
-					
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
	-		0	No Calc	·
			0	No Calc	
			0	No Calc	
			0	No Calc	
-			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
u		1			

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
554	Volume	NATETI VOIGINE	Workhours	(IFII OI NAIFII)	\$605,204
560	_				\$250,619
565	_				\$539,586
585	_				\$487,667
607	_				\$408,052
612					\$131,298
620	_				\$27,587
630					\$7,066
677					\$3,836
776					\$10,366
811					\$18,785
812					\$0
145	_				\$71
146					\$162,821
891					\$559,153
893					\$1,219,533
894					\$1,895,195
896	_				\$64,637
918	_				\$4,435,006
919 125					\$4,071,888 \$0
126	_				\$489,089
233	_				\$409,009
016	_				\$2,419
043	_				\$1,099,472
070	_				\$50,633
073					\$712,948
083					\$10,765
087					\$1,759
880	_				\$0
090	_				\$10,995
091					\$71,432
092	_				\$105,760
093	_				\$49,178
094	_				\$5,006
095 096					\$3,375 \$3,602
096					\$3,602 \$91,117
098					\$48,225
099					\$72,481
114					\$2,107,999
122					\$72,340
124					\$758,174
127					\$548,729
128					\$4,066
129					\$356,210
140					\$2,514,164
141					\$31,423
142					\$513
143					\$18,405
144					\$1,381
145dup					\$0
146dup 150					\$0 \$236,784
160					\$236,784
100					\$30 5

Package Page 16 AMP Workhour Costs - Proposed

	Annual
Numbers Volume NATPH Volume Workhours (TPH or NATPH	
0 No Ca	
0 No Ca	
0 No Ca	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
168	Volume	NATETI VOIGINE	Workhours	(IFII OI NAIFII)	\$144,734
169					\$210,967
170					\$181,165
175	_				\$3,628
178					\$109,797
179					\$12,942
209					\$7,540
211					\$38
212					\$472,907
213					\$601
225	_				\$1,486,508
231					\$2,023,500
232					\$2,023,300
234					\$477
272					\$96
273					\$139
282					\$0
283					\$5,962
291					\$0,902
294					\$33,107
324					\$48,794
326					\$1,243
341					\$90,820
381					\$39,299
384					\$30,633
461					\$155,965
462					\$51,009
463					\$484,913
464	_				\$31,234
465					\$5,438
466	_				\$549,750
467					\$0
468					\$0
483					\$184,895
484					\$210
486					\$14,102
487					\$469
488					\$3,028
489					\$0
491					\$0
531					\$0
555					\$66,536
562					\$83,079
586					\$22,632
588					\$3,183
618					\$1,392,815
619					\$1,019,695
649					\$0
892					\$98,886
895					\$14,545
898					\$0
930					\$110,642
961					\$2,300
964					\$1,406
					4.,.50
<u> </u>					

Package Page 17

AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		_	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		_	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	17,705	6,477	3	\$268,573
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	17,705	6,477	3	\$268,573
Non Impacted	0	33,372	3,264	10	\$133,846
			·		
All	0	51,077	9,741	5	\$402,419

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
	4 400 440 740	4 445 500 570	0	No Calc	#00 000 1 = 0
Impact to Gain	1,468,119,742	4,415,592,870	879,187	5,022	\$36,626,176
Moved to Lose	0	0	070.407	No Calc	\$0
Total Impact	1,468,119,742	4,415,592,870	879,187	5,022	\$36,626,176
Non Impacted	177 726 246	125	11,621	0	\$489,089
Gain Only	177,726,216	431,005,255	441,366	977	\$18,191,370
All	1,645,845,958	4,846,598,250	1,332,174	3,638	\$55,306,635

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos			
Totals	0	0	0	No Calc	\$			

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility										
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
892		1			(\$99,993)					
Totals	0	(20288003)	(2383)	8515	(\$99,993)					

Combined Current Annual Workhour Cost:	\$57,088,234	
(This pumber brought	forward from Worldhour Coots	Cur

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$55,609,060

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$359,988

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,479,173

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

\$36,894,749	4,986	885,664	4,415,610,575	1,468,119,742	Impact to Gain
\$0	No Calc	0	0	0	Impact to Lose
\$36,894,749	4,986	885,664	4,415,610,575	1,468,119,742	Total Impact
\$622,935	2	14,884	33,497	0	Non-impacted
\$18,191,370	977	441,366	431,005,255	177,726,216	Gain Only
\$55,709,054	3,612	1,341,915	4,846,649,327	1,645,845,958	Tot Before Adj
\$0	No Calc	0	0	0	Lose Adj
-\$99,993	8,515	-2,383	-20,288,003	0	Gain Adj
\$55,609,060	3,603	1,339,532	4,826,361,324	1,645,845,958	All

	Comb Current	1,645,845,958	4,846,649,327	1,368,720	3,541	\$57,088,234
Cost	Proposed	1,645,845,958	4,826,361,324	1,339,532	3,603	\$55,609,060
Impact	Change	0	20,288,003	(29,189)		(\$1,479,173)
_	Change %	0.0%	0.4%	-2.1%		-2.6%

rev 04/02/2009

Package Page 21 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 15, 2012

Losing Facility: Muncie P&DF Gaining Facility: Indianapolis P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility Current MODS Reduction Due to EoS Moved to Current Annual Current Annual Operation Gaining Workhour Cost (\$) (%) Number (%) 100.0% \$361 \$102,970 100.0% \$16 \$147,737 745 14.49 85.6% 747 750 751 \$720,134 \$822,326 100.0% \$154,075 0.0% 753 754 \$64 135 \$61,774

			Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	515				\$2,774
1	581				\$662,123
]	624 745			_	\$33,137 \$802,641
]	747				\$2 707 990
i	750				\$2,797,889 \$4,693,913
í	751				\$2,961,566
1	753				\$1 206 565
	754				\$806,931
	571				\$87,435
	614				\$154
	616 617				\$52,538 \$32,843
	634				\$560
	666				\$52,851
	673				\$735,578
	676				\$18,950
	680				\$13,276
	749				\$126,256
	752 764				\$222,034 \$250,705
	766				\$259,795 \$7,010,796
	700				\$7,010,730

Proposed Other Craft Workhours

	Losing Fac	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
515	_	\$0
581		\$0
624 745		\$0 \$0
745	_	\$0
745	_	φ υ
747	_	\$277,252
750		\$0
751	_	\$0
750		
753	_	\$64 135
754		\$61,774

Operation Number Workhours Workhour Cost (\$ 515 \$2,774 581 \$662,123 624 \$33,137 745 \$823,127 747 \$2,797,885 750 \$5,167,366 751 \$2,961,566 753 \$1 206 566		Gaining Fa	cility
MODS Operation Number Proposed Annual Workhours Proposed Annual Workhour Cost (\$ Number 515 \$2,774 581 \$662,123 624 \$33,137 745 \$82,174 750 \$2,797,88 751 \$2,961,566 753 \$1 206 568 754 \$806,93 571 \$87,431 614 \$154 616 \$52,531 617 \$32,843 666 \$52,851 673 \$735,576 676 \$18,955 680 \$13,276 749 \$126,255 752 \$222,033 764 \$259,795	Proposed		
Operation Number Workhours Workhour Cost (\$ \$2,774 581 \$662,123 624 \$33,137 745 \$823,127 750 \$5,167,366 751 \$2,991,866 753 \$1 206 565 754 \$806,937 571 \$87,435 614 \$15 616 \$52,536 617 \$32,844 634 \$560 666 \$52,85 673 \$735,576 676 \$18,955 680 \$13,276 749 \$126,256 752 \$222,037 764 \$259,795		Proposed Annual	Proposed Annua
Number \$2,774 \$15 \$2,774 \$624 \$33,137 745 \$823,127 \$477 \$2,797,886 \$750 \$5,167,366 \$751 \$2,961,566 \$754 \$806,931 \$571 \$574 \$814 \$156 \$616 \$52,536 \$617 \$32,844 \$634 \$566 \$666 \$52,857 \$673 \$735,576 \$680 \$13,276 \$12,265,257 \$680 \$13,276 \$14,265,257 \$15,265 \$15,265 \$15,265 \$15,265 \$15,265 \$15,265 \$15,265 \$15,265 \$15,265 \$15,265 \$15,265 \$15,265 \$15,265 \$15,265 \$15,265 \$15,265 \$15,276	Operation		Workhour Cost (\$
581 \$662,12: 624 \$33,13: 745 \$823,12: 747 \$2,797,88: 750 \$5,167,36: 751 \$2,961,56: 754 \$806,93: 571 \$87,43: 614 \$155 616 \$2,53 617 \$32,84: 634 \$56 666 \$52,85: 673 \$735,576 680 \$13,276 749 \$126,25 752 \$22,03 764 \$259,79	Number		
581 \$662,12: 624 \$33,13: 745 \$823,12: 747 \$2,797,88: 750 \$5,167,36: 751 \$2,961,56: 754 \$806,93: 571 \$87,43: 614 \$155 616 \$2,53 617 \$32,84: 634 \$56 666 \$52,85: 673 \$735,576 680 \$13,276 749 \$126,25 752 \$22,03 764 \$259,79	515		\$2,774
624 \$33,137 745 \$823,127 747 \$2,797,886 750 \$5,167,368 751 \$2,961,566 753 \$1206,568 754 \$806,937 571 \$87,438 614 \$156 616 \$52,538 617 \$32,844 634 \$566 666 \$52,857 673 \$735,577 676 \$13,274 749 \$126,256 752 \$222,037 764 \$259,798			\$662,123
751 \$2,961,566 753 \$1 206 565 754 \$806,93* 571 \$87,433* 614 \$154 616 \$52,536 617 \$32,843 666 \$52,85* 673 \$753,576 680 \$13,276 749 \$126,256 752 \$222,033 764 \$259,795	624		\$33,137
751 \$2,961,566 753 \$1 206 565 754 \$806,93* 571 \$87,433* 614 \$154 616 \$52,536 617 \$32,843 666 \$52,85* 673 \$753,576 680 \$13,276 749 \$126,256 752 \$222,033 764 \$259,795	745		\$823,127
751 \$2,961,566 753 \$1 206 565 754 \$806,93* 571 \$87,433* 614 \$154 616 \$52,536 617 \$32,843 666 \$52,85* 673 \$753,576 680 \$13,276 749 \$126,256 752 \$222,033 764 \$259,795	747		\$2,797,889
751 \$2,961,566 753 \$1 206 565 754 \$806,937 571 \$87,435 614 \$15-6 616 \$52,536 617 \$32,844 634 \$560 666 \$52,85 673 \$735,576 680 \$13,276 749 \$126,256 752 \$222,032 764 \$259,795	750		\$5,167,368
753 \$1 206 566 754 \$806,931 571 \$874,332 614 \$154 616 \$52,536 617 \$32,843 634 \$566 666 \$52,857 673 \$735,576 676 \$13,276 680 \$13,276 749 \$126,255 752 \$222,033	751		\$2,961,566
571 \$87,43\$ 614 \$156 616 \$\$2,53\$ 617 \$32,84\$ 634 \$566 666 \$52,85\$ 673 \$735,575 676 \$18,95 680 \$13,276 749 \$126,256 752 \$222,033 764 \$259,79\$			\$1 206 565
614 \$154 616 \$52,536 617 \$32,844 634 \$560 666 \$52,85† 676 \$18,955 680 \$13,276 749 \$126,256 752 \$222,032 764 \$259,795	754		\$806,931
616 \$52,538 617 \$32,842 634 \$\$566 666 \$\$2,857 673 \$735,578 676 \$18,950 680 \$13,276 749 \$126,256 752 \$222,032 764 \$259,798			\$87,435
666 \$\$2,85' 673 \$735,576 676 \$\$18,95' 680 \$\$13,276' 749 \$\$126,25' 752 \$\$222,032' 764 \$\$259,795'			
666 \$\$2,85' 673 \$735,576 676 \$\$18,95' 680 \$\$13,276' 749 \$\$126,25' 752 \$\$222,032' 764 \$\$259,795'			\$52,538
666 \$\$2,85' 673 \$735,576 676 \$\$18,95' 680 \$\$13,276' 749 \$\$126,25' 752 \$\$222,032' 764 \$\$259,795'			\$32,843
673 \$735,576 676 \$18,95 680 \$13,276 749 \$126,256 752 \$222,032 764 \$259,795			\$560
680 \$13,276 749 \$126,256 752 \$22,03 764 \$259,798			\$52,851
680 \$13,276 749 \$126,256 752 \$22,03 764 \$259,798	673		\$735,578
749 \$126,256 752 \$222,034 764 \$259,795			\$18,950
752 \$222,034 764 \$259,795			\$13,276
764 \$259,795			
700			
	700		\$7,010,790
		l	

Package Page 22

AMP Other Curr vs Prop

	1	1		1		1						Î .	
				J									1
1	1			l	1	1							, 7
				1									
	+			1									
	<u> </u>												
<u></u>	1	<u> </u>	 <u> </u>	J	<u> </u>	<u> </u>	<u> </u>				<u></u>	<u> </u>	<u>. </u>
				1									
	+			1									
				4									
				1									i
													i l
				1									
	1			1	-								
				1									
													i l
				1									
	1			1									
	<u> </u>			1	-								
				J									
													i l
				1									
—	1			1							 	 	
	+	1		1	\vdash	1						 	
	1	1		1		L						ļ	
1	1			1	1	1					1		1
				1									1
—	+	1		1	 	1						 	
——	+	1		1	\vdash	1						 	
L	1			1							L		
1	1			l									
	1			1		l						1	
—	+	1		1	 	1						 	
<u> </u>	1	1		4	\vdash	-						-	
				1					 				
1	1			l									
				1									
	1			1	-								
				J									
				J									
													i l
				1									
-	1			1									
				J									
				J									
													i l
				1									
-	1			1									
	<u> </u>												
				1									
													i l
				1									
				1									
	1			1									
				4									
				J									
													i l
				1									1
	+			1									
—	+			1	\vdash	 						 	
1	1	1		1							<u></u>	1	
1	1]	1		1]				1	I	1
				1									1
	1	1	1	1		1	1					†	
	+	1	-	1	\vdash	 -	-				 	-	
	_			1	\vdash								
<u></u>	1	<u> </u>	 <u> </u>	J	<u> </u>	<u> </u>	<u> </u>				<u></u>	<u> </u>	<u>. </u>
				1									
	1	i i		1								İ	
	+			1	\vdash	 						 	
		ļ		1								Ļ	
	1	<u> </u>	 <u> </u>	J	<u> </u>	<u> </u>	<u> </u>				<u></u>	<u> </u>	I
				1									
	1	1		1								1	
———	+	1		-	 							 	
		ļ		1								Ļ	
	1			l	1	1							, 7
				1									
	1	1	1	1		1	1					†	
	+	1		4	 							 	
	1	1		1		L						ļ	
1	1]	1	1 7	1]				1		1
	1			1		1						†	
	+	1		1	 							t	
	_			1	\vdash								
	<u> </u>	<u> </u>	 <u> </u>]			<u> </u>		 			<u> </u>	<u>. </u>
				1									1
——	+	1		1	 	1						†	
	!	1		4	 							 	
			ı	l								1	
	1			1									

	Ops-Re	educing	41,025	\$1,947,618
Totals		creasing	0	\$0
Totals	Ops-S	Staying	2,969	\$125,909
	All Ope	erations	43,995	\$2,073,528

	Ops-Re	educing	0	\$0
Totals	Ops-Increasing		262 288	\$11 954 044
TOTALS	Ops-Staying		237,422	\$10,626,560
	All Ope	erations	499,711	\$22,580,604
			·	·

Ops-Red	6,229	\$277,252
Ops-Inc	0	\$0
Ops-Stay	2,969	\$125,909
AllOps	9,199	\$403,161

Ops-Red	0	\$0
Ops-Inc	272 542	\$12 447 985
Ops-Stay	237,422	\$10,626,560
AllOps	509,965	\$23,074,546

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number		Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671	0.0%	100.0%		\$97,397
700	100.0%			\$253,230
951	0.0%	100.0%		\$200,000

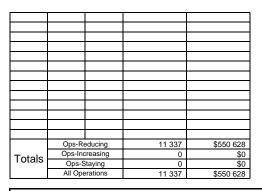
			Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	671				\$401,119
i	700				\$1,377,859
i	951				\$1,299,561
•	342				\$116
	455				\$373,917
	477				\$67
	624				\$419
	679				\$967
	698				\$1,229,194
	699				\$221,693
	701				\$601,004
	702				\$3,301
	758				\$86,381
	759				\$1,182,915
	922			-	\$145,872
	927				\$144,938
	933			-	\$228,455
	953			-	\$186,097
	900				\$100,097

	Pro	oposed All	Supervisor	ry Wor	khours
Losing Facility					Gaining
oosed DDS ration	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation	Proposed Ani

	Losing Facility		losing Facility		
osed DS ation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed A Workhour C
71	0	\$0	671		\$40
00	0	\$0	700	-	\$1,64
51	0	\$0	951		\$1,29
,,	•	Ψ0	342	-	Ψ1,20
			455	-	\$37
			477	-	401
			624		
			679		
			698	-	\$1,22
			699		\$22
			701		\$60
			702		\$
			758		\$8
			759		\$1,18
			922		\$14
			927		\$14
			933		\$22
			953	_	\$18

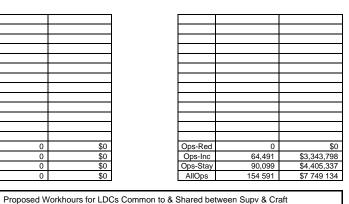
AMP Other Curr vs Prop Package Page 24

	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	



	Ops-Re		0	\$0
Totals	Ops-Increasing		58,833	\$3,078,538
TOTALS	Ops-S		90,099	\$4,405,337
	All Ope	rations	148 932	\$7 483 875
			•	

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
AllOps	0	\$0



Current Workhours for LDCs Common to & Shared between Supv & Craft

Losina	Facility
	,

Gaining	Facility	1

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$1,751
783		\$1,064

79

0

Losing Facility

Transportation - PVS

\$2 815

\$0 \$0 \$2 815

Facility	
Facility	

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$241,515
783		\$238,168
780		\$313
789		\$21,848
Ops-Red	0	\$0
Ops-Inc	15,404	\$479,683
Ops-Stay	577	\$22,161
AllOps	15 981	\$501 844

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)
781	88.6%			\$15,362
783	73.0%			\$3,940
	Ops-Re	educing	538	\$19 302
Totals	Ops-Ind	creasing	0	\$0
iotais	Ops-S	Staying	0	\$0
	All Ope	erations	538	\$19 302

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$231,559
1	783				\$235,079
	780				\$313
	789				\$21,848
		_	educing	0	\$0
	Totals	Ops-Inc	reasing	14,945	\$466,637
	Totals	Ops-S	Staying	577	\$22,161
		All Ope	erations	15 522	\$488 798

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 32 0 \$0 33 34 \$0 \$0

	93	U	ΦU
	Totals	0	\$0
Subset for	<u>-</u>		
Trans-PVS	Ops 617, 679, 764 (31)	0	\$0
Tab	Ops 765, 766 (34)	0	\$0

Gaining Facility						
	Transportation - PVS					
	LDC Current Annual Workhour Cost (\$)					
•		31		\$292,638		
		32		\$0		
		33		\$0		
		34		\$7,010,949		
93			\$21 848			
		Totals	167,180	\$7,325,436		
Subset for						
Trans-PVS		679, 764 (31)	_	\$292 638		
Tab	Ops 7	765, 766 (34)		\$7,010,796		

	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31	0	\$0		
	32	0	\$0		
	33	0	\$0		
	34	0	\$0		
	93	0	\$0		
	Totals	0	\$0		
	. ,	0	\$0		
Ops	765, 766 (34)	0	\$0		
			_		
		31 32 33 34 93	31 0 32 0 33 0 34 0 93 0 Totals 0		

Ops-Red

Ops-Inc

Ops-Stay

	Gaining Facility				
	Transportation	- PVS			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
31		\$292,638			
32		\$0			
33		\$0			
34		\$7,010,949			
93		\$21 848			
Totals	167,180	\$7,325,436			

	_	
Ops 617, 679, 764 (31)		\$292 638
Ops 765, 766 (34)		\$7,010,796

Package Page 26 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
36			\$976 401	
37			\$125,909	
38			\$720,134	
39			\$147 753	
93			\$3,940	
To	otals	42,255	\$1,974,137	

Maintenance					
LDC Current Annual Workhour Cost (\$)					
	36			\$7 877 513	
	37			\$2,013,496	
	38			\$2,924,146	
	39			\$902 152	
	93			\$235,079	
	Totals		307,841	\$13,952,386	

Maintenance				
	Maintenan			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36	_	\$0		
37		\$125,909		
38		\$277,252		
39		\$0		
93		\$1,064		
Totals	9,229	\$404,225		

Maintenance				
LDC	F	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36			\$8 350 968	
37	Г		\$2,013,496	
38			\$2,924,146	
39			\$922 639	
93	L		\$238,168	
Totals		318,176	\$14,449,416	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$253,230	
	20		\$0	
	30		\$0	
	35	_	\$200,000	
	40		\$0	
	50	_	\$0	
	60		\$0	
	70	_	\$0	
	80		\$97,397	
	81	_	\$0	
	88		\$0	
	Totals	11,337	\$550,628	

Supervisor Summary				
LDC		C	Current Annual Workhours	Current Annual Workhour Cost (\$)
-	01			\$145,872
	10			\$3,578,106
	20			\$0
	30			\$1,270,263
	35			\$1,714,532
	40			\$0
	50			\$0
	60			\$0
	70			\$0
	80			\$401,119
	81			\$0
	88			\$373,984
	Totals	•	148,932	\$7,483,875

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01	0	\$0	
10	0	\$0	
20	0	\$0	
30	0	\$0	
35	0	\$0	
40	0	\$0	
50	0	\$0	
60	0	\$0	
70	0	\$0	
80	0	\$0	
81	0	\$0	
88	0	\$0	
Totals	0	\$0	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$145,872	
10		\$3,843,365	
20		\$0	
30		\$1,270,263	
35		\$1,714,532	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$401,119	
81		\$0	
88		\$373,984	
Totals	154,591	\$7,749,134	

Summary by Sub-Group

	Current - Combined			
	Annual Workhours Annual Dollars			
'Other Craft' Ops (note 1)	33,249	\$1,663,195		
Transportation Ops (note 2)	166,606	\$7,303,434		
Maintenance Ops (note 3)	350,097	\$15,926,523		
Supervisory Ops	160,270	\$8,034,503		
Supv/Craft Joint Ops (note 4)	9,815	\$269,081		
Total	720,035 \$33,196,73			

Special Adjustments - Combined -			
Annual Workhours	Annual Dollars		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		

Proposed + Special Adjustments - Combined -		С	hange	
iii leu -			-	
Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
\$1,559,864	(1,850)	-5.6%	(\$103,331)	-6.2%
\$7,303,434	0	0.0%	\$0	0.0%
\$14,853,641	(22,692)	-6.5%	(\$1,072,882)	-6.7%
\$7,749,134	(5,679)	-3.5%	(\$285,368)	-3.6%
\$265,428	0	0.0%	(\$3,654)	-1.4%
\$31,731,500	(30,221)	-4.2%	(\$1,465,235)	-4.4%
	ined - Annual Dollars \$1,559,864 \$7,303,434 \$14,853,641 \$7,749,134 \$265,428	ined - Annual Dollars Workhour Change \$1,559,864 (1,850) \$7,303,434 0 \$14,853,641 (22,692) \$7,749,134 (5,679) \$265,428 0	Annual Dollars Workhour Change % Change \$1,559,864 (1,850) -5.6% \$7,303,434 0 0.0% \$14,853,641 (22,692) -6.5% \$7,749,134 (5,679) -3.5% \$265,428 0 0.0%	Annual Dollars Workhour Change % Change Dollars Change \$1,559,864 (1,850) -5.6% (\$103,331) \$7,303,434 0 0.0% \$0 \$14,853,641 (22,692) -6.5% (\$1,072,882) \$7,749,134 (5,679) -3.5% (\$285,368) \$265,428 0 0.0% (\$3,654)

	Special Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		
	i otal Auj	0	ΨΟ		

Special Adjustments at Gaining Site			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Total Adj	0	\$0	

LDC

Summary by Facility						
Losing Facility Summary				Ga	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	55,870	\$2,643,457	Bef	fore	664,165	\$30,553,278
After	9 277	\$405 976		After	680 537	\$31 325 524
Adj	0	\$0		Adj	0	\$0
AfterTot	9,277	\$405,976	Afte	erTot	680,537	\$31,325,524
Change	(46,593)	(\$2,237,481)	Cha	ange	16,372	\$772,246
% Diff	-83.4%	-84 6%	%	Diff	2 5%	2.5%
	•				•	•

	Combined Sur	nmary
Before	720,035	\$33,196,735
After	689,814	\$31,731,500
Adj	0	\$0
AfterTot	689 814	\$31 731 500
Change	(30,221)	(\$1,465,235)
% Diff	-4 2%	-4.4%

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Package Page 27

AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 15, 2012

Losing Facility: Muncie P&DF

Data Extraction Date: 11/11/11 Finance Number: 17-5909

	Management Positions											
	(1)	(2)	(3)	(4)	(5)	(6)						
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference						
	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	0	-1						
	MGR MAINTENANCE	EAS-18	1	1	0	-1						
	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1						
-	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	0	-2						
5	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	0	0						
6												
7												
8												
9												
10												
11												
12												
13												
14			1									
15												
16												
17												
18												
19												
20												
21												
23												
24			1									
25			+									
26												
27												
28												
29												
30			+ -									
31			+ -									
32			+									
33			+									
34												
35			†									
36			†									
37												
38			†									
39			†									
40												
41												
42												
43												

44 45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals	7	5	0	(5)

Gaining Facility:	Indianapolis P&DC		
Data Extraction Date:	11/11/11	Finance Number:	17-4038

	Manag	ement Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	2	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	2	2	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	3	3	3	0
	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	5	4	4	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	7	6	6	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	26	21	30	9
	SUPV MAINTENANCE OPERATIONS	EAS-17	10	6	6	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	0
	NETWORKS SPECIALIST	EAS-16	1	0	0	0
	SECRETARY (FLD)	EAS-12	1	1	1	0
25				·		
26						
27						
28						
29						
30						
31						
32						
33						
34						
35		1				
36		1				
37		1				
38						
39						
40						
41						
42						
43						
44		+				
45						
46						
40						

47 48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		81	64	73	9
Retirement Eligibles:	24			Р	osition Loss:	(9)
Total PCES/EAS Position Loss:	(4)	This number	carried forwa	ard to the Ex	xecutive Sumn	nary)

Staffing - Craft Last Saved: February 15, 2012

Losing Facility:	Muncie P&DF	:		Fin	ance Number:	17-5909
Data E	xtraction Date:	11/1	1/11		•	
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	53	53	2	(51)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	1	1	15	17	6	(11)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	1	1	68	70	8	(62)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	26	26	5	(21)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	0			
Total	1	1	94	96	13	(83)
Retirement Eligibles: Gaining Facility:		2&DC		Fin	nance Number:	17-4038
5	extraction Date:	11/1	1/11	1 11	iance Number.	17-4030
Data E	Attaction Date.	1 1/ 1			T T	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	38	0	370	408	457	49
Function 1 - Mail Handler	32	11	257	300	305	5
Function 1 Sub-Total	70	11	627	708	762	54
Function 3A - Vehicle Service	6	0	79	85	85	0
Function 3B - Maintenance	3	0	166	169	175	6
Functions 67-69 - Lmtd/Rehab/WC		1	10	11	11	0
Other Functions	1	0	0	1	1	0
Total	80	12	882	974	1,034	60
Retirement Eligibles: Total Craft (13) Notes:	306 Position Loss:	23	(This number carı	ried forward to the	Executive Summ	ary)

Package Page 33 AMP Staffing - Craft

Maintenance

Last Saved: February 15, 2012

Losing Facility: Muncie P&DF Gaining Facility: Indianapolis P&DC Date Range of Data: Jul-01-2010 : Jun-30-2011 (2)(3) (6) (1) (4) **Workhour Activity Workhour Activity Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference Mail Processing \$ Mail Processing \$ **LDC 36** 976,401 \$ 0 \$ **LDC 36** (976,401)7,877,513 \$ 8,350,968 \$ 473,455 **Equipment Equipment LDC 37 Building Equipment \$** 125,909 \$ 125,909 \$ 0 **LDC 37 Building Equipment \$** 0 2,013,496 \$ 2,013,496 \$ **Building Services** § Building Services (Custodial Cleaning) \$ **LDC 38** 720,134 \$ 277,252 \$ **LDC 38** 2,924,146 \$ 2,924,146 \$ 0 (442,882)(Custodial Cleaning) Maintenance \$ Maintenance **LDC 39** 147,753 \$ 0 \$ (147,753)**LDC 39** 902,152 \$ 922,639 \$ 20,486 **Operations Support Operations Support** Maintenance \$ Maintenance **LDC 93** 3,940 \$ 1,064 \$ (2,876)**LDC 93** 235,079 \$ 238,168 \$ 3,089 Training **Training** Subtotal 13,952,386 \$ **Workhour Cost** 1,974,137 \$ 404,225 \$ (1,569,912)Workhour Cost Subtota 14,449,416 \$ 497,030 Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ 273,782 \$ 0 \$ (273,782)Total 3,088,911 \$ 3,105,527 \$ Total 16,616 Adjustments Adjustments 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$ Grand Total \$** 2,247,919 \$ 404,225 \$ (1,843,694)17,041,297 \$ 17,554,943 \$ 513,646 \$1,330,048 Annual Maintenance Savings: (This number carried forward to the Executive Summary) (7) Notes:

Package Page 33 AMP Maintenance

rev 04/13/2009

Transportation - PVS

Last Saved: February 15, 2012

Losing Facility:	Muncie P&D	F		Gaining Facility	: Indianapolis	Indianapolis P&DC				
Finance Number:	17-5909		_	Finance Number	: 17-4038					
Date Range of Data:	07/01/10	to	06/30/11							
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference			
PVS Owned Equipment		-		PVS Owned Equipment		_				
Seven Ton Trucks	0	0	0	Seven Ton Trucks	5	5				
Eleven Ton Trucks	0	0	0	Eleven Ton Trucks	7	7				
Single Axle Tractors	0	0	0	Single Axle Tractors	14	14				
Tandem Axle Tractors	0	0	0	Tandem Axle Tractors	14	14				
Spotters	0	0	0	Spotters	5	5				
PVS Transportation				PVS Transportation						

PVS Transportation				PVS Transportation			l
Total Number of Schedules	0	0	0	Total Number of Schedules	126	126	
Total Annual Mileage	0	0	0	Total Annual Mileage	1,553,991	1,553,991	
Total Mileage Costs	\$0	\$0	\$0	Total Mileage Costs	\$1,631,691	\$1,631,691	
						,	
PVS Leases				PVS Leases			
Total Vehicles Leased	0	0	0	Total Vehicles Leased	0	0	
Total Lease Costs	\$0	\$0	\$0	Total Lease Costs	\$0	\$0	
]	Г
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$292,638	\$292,638	

\$0

\$0

\$0

\$0

\$0

\$0

\$0

LDC 34 (765, 766)

Adjustments

(from "Other Curr vs Prop" tab)

Total Workhour Costs

PVS Transportation Savings (Losing Facility): **PVS Transportation Savings (Gaining Facility):** \$0 **Total PVS Transportation Savings:** \$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings) (7) Notes:

LDC 34 (765, 766)

Adjustments

(from "Other Curr vs Prop" tab)

Total Workhour Costs

rev 04/13/2009

\$7,010,796

\$7,303,434

\$7,010,796

\$7,303,434

\$0

0

\$0

\$0

\$0

AMP Transportation - PVS Package Page 34

Transportation - HCR

Last Saved: February 15, 2012

Losing Facility: Muncie P&DF	Gaining Facility: Indianapo	olis P&DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	

Date of HCR Data File:

CT for Outbound Dock:

Table		•		•										
Numbers Mileage Cost Mileage Cost Mileage Cost	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Numbers Mileage Cost Mile Numbers Mileage Cost Mile Mileage Cost Mile		Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
46013A 51,719 \$62,294 \$1.20 46717A 44.450 \$56,794 \$1.28 47318A 225,270 \$488,577 \$2.17 47318A 252,270 \$448,577 \$2.17 47330A 552,280 \$112,156 \$2.15 47334A 59,894 \$194,128 \$3.24 47341A 61,867 \$122,874 \$2.00 47391A 14,130 \$283,408 \$1.28,128 47341A 61,867 \$128,674 \$2.00 47391A 142,134 \$283,408 47390A 142,134 \$283,408 47390A 142,134 \$283,408 47390A 142,134 \$283,408 4731AA 48,701 \$882,922 \$40,812 \$12.40 4731AA 48,701 \$882,922 \$40,812 \$12.40 4731AA 48,701 \$882,922 \$40,812 \$12.40 4731AA 84,701 \$882,922 \$40,812 \$12.40 4731AA 84,701 \$882,922 \$40,812 \$12.40 4731AA 86,701 \$882,922 \$40,812 \$12.40 4731AA 86,701 \$882,922 \$40,812 \$12.40 4731AA 86,701 \$882,922 \$40,812 \$12.40 4731AA 86,701 \$882,922 \$40,812 \$12.40 4731AA 86,701 \$863,366 \$2.21 4731BA 32,255 \$53,149 \$1.60 4731AA 32,251 \$45,144 \$14,74 4731AA 32,251 \$45,144 \$14,74 4731AA 32,140 \$44,793 \$14,703 \$1.52 4731BA 32,555 \$53,149 \$1.60 4731BA 172,711 \$372,852 \$2.16 602M6A 176,781 \$223,559 \$1.66 46012A 176,781 \$223,559 \$1.66 46012A 176,781 \$233,559 \$1.66 46012A 196,033 \$401,150 \$2.26 46013A 196,033 \$401,150 \$2.26 46013A 196,033 \$401,150 \$2.26 46013A 196,033 \$401,150 \$2.26 46003A 196,033 \$401,150 \$2.27,402 \$2.20 46000A 196,102 \$2.40 \$2.20 \$2.20 46000A 196,102 \$2.40 \$2.20 \$2.20 46000A 196,102 \$2.40 \$2.20 \$2.20 46000A 196,102 \$2.40 \$2.20 \$2.20 46000A 196,003 \$2.27,402 \$2.20 46000A 276,250 \$2.20 \$2.2	Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
467/7A	Numbers	Mileage						Numbers	Mileage				Cost	Mile
47318A 225,270 \$488,577 \$2,17 1700AD 1,099,121 \$1,919,181 \$1,75 47334A 59,894 \$112,15 \$2,15 47334A 59,894 \$112,15 \$2,215 47390A 142,134 \$283,468 \$1,99 4730AA 3,292 \$40,812 \$12,40 4730AB 34,971 \$96,292 \$12,40 4730AB 37,340 \$76,954 \$2,00 4731AB 32,55 \$53,149 \$1,60 4731BA 32,255 \$53,149 \$1,60 4731BA 32,255 \$53,149 \$1,60 4731BA 32,255 \$2,16 602M6A 176,781 \$293,559 \$1,66 46012A 1,604,433 \$2,552,80 \$2,12 46013A 399,473 \$340,157 \$2,23 4731BB \$33,246 \$2,20 48033A 399,473 \$340,157 \$2,23 4731BA 33,255 \$3,149 \$1,60 4731BA 33,255 \$3,149 \$1,60 4731BA 33,255 \$3,149 \$1,60 4731BA 32,255 \$2,16 46012A 1,204,433 \$2,552,80 \$2,12 46012A 1,512,403 \$3,372,762 \$2,23 4731BA 33,255 \$3,149 \$1,66 48033A 399,473 \$3,472,852 \$2,28 48013A 176,781 \$293,559 \$1,66 48033A 399,473 \$340,150 \$2,05 48033A 399,473 \$340,150 \$2,05 48033A 399,473 \$340,150 \$2,05 48033A 399,473 \$340,150 \$2,05 48033A 399,473 \$340,150 \$2,05 48033A 399,473 \$340,150 \$2,05 48033A 399,473 \$340,150 \$2,05 48033A 399,473 \$340,150 \$2,05 48033A 399,473 \$340,150 \$2,05 48033A 399,473 \$340,150 \$2,05 48033A 399,473 \$340,150 \$2,05 48033A 399,473 \$340,150 \$2,05 48033A 390,473 \$340,150 \$2,00 48040A 54,655 \$2,00,778 \$2,09 48040A 54,655 \$340,05 \$3,18 48040A 54,655 \$340,05 \$3,18 48040A 54,655 \$340,05 \$3,18 48040A 54,655 \$340,05 \$3,18 48040A 54,655 \$340,05 \$3,18 48040A 54,655 \$340,05 \$3,18 48040A 54,655 \$340,05 \$3,18 48040A 54,655 \$340,05 \$3,18 48040A 54,655 \$340,05 \$3,18 48040A 54,655 \$340,05 \$3,18 48040A 54,655 \$340,05 \$3,18 48040A 54,655 \$340,05 \$3,18 48040A 54,655 \$340,05 \$3,18	46013A	51,719	\$62,294					144MJA	361,728	\$565,615	\$1.56			
47330A 52.280 \$112,165 \$2.15 47334A 58.984 \$194.128 \$3.24 4734TA 61.857 \$123,874 \$2.00 47390A 142,134 \$2.83,468 \$1.99 207NEA 186,146 \$274,750 \$1.48 473CAA 3,292 \$40,812 \$124,40 473LEA 49,701 \$98,292 \$2.02 300UEA 1,001,850 \$1,536,794 \$1.53 473LAA \$2,619 \$63,366 \$2.21 38011A \$80,462 \$1,341,035 \$1.52 473LBA \$2,910 \$64,773 \$2.23 \$4500A \$47,473 \$47,474 \$47,474 \$47			\$56,794					10425A	2,640,620	\$4,564,842				
47334A 59,894 \$194,128 \$3.24 47391A 61,857 \$12,3874 \$2.00 47390A 142,134 \$283,468 \$1.99 4730AA 3,292 \$40,612 \$12,40 240AEA 509,091 \$867,288 \$1.74 473L2A 48,701 \$86,292 \$2.02 473L6A 37,340 \$76,954 \$2.06 473LBA 33,3255 \$53,3149 \$1.60 473LBA 33,255 \$53,3149 \$1.60 473LMA \$1,211 \$372,252 \$2.16 473LMA \$1,521 \$380,366 \$1.80 473LBA 33,255 \$53,3149 \$1.60 473LBA \$3,255 \$53,3149 \$1.60 473MOA \$172,711 \$372,252 \$2.16 46012A \$1,4433 \$2.552,850 \$2.12 602MGA \$176,781 \$293,559 \$1.66 \$46015A \$1,512,403 \$3,372,762 \$2.23 46019A \$1,504,503 \$340	47318A	225,270	\$488,577	\$2.17				150ADA	1,099,121	\$1,919,181				
47341A 61 857 \$123,874 \$2.00 47390A 142,134 \$283,468 \$1.99 4730AA 3,292 \$40,812 \$12,40 4730AA 3,292 \$40,812 \$12,40 4730A 48,701 \$88,292 \$2.02 4730A 37,340 \$76,954 \$2.06 4731A 28,619 \$63,366 \$2.21 4731AA 28,619 \$63,366 \$2.21 4731ABA 33,255 \$53,149 \$1.80 4731BA 29,110 \$84,773 \$2.23 4731BA 29,110 \$84,773 \$2.23 473MOA 172,711 \$372,852 \$2.16 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 18,040 \$1,000 \$1,0	47330A	52,280	\$112,156	\$2.15				170A0A	675,953	\$1,248,850	\$1.85			
4730AA 142,134 \$283,488 \$1.99 473CAA 3.292 \$40,812 \$12.40 473L2A 48,701 \$98,292 \$2.02 473L6A 37,340 \$76,954 \$2.06 473L7A 28,619 \$63,366 \$2.21 473L8A 33,255 \$53,149 \$1.60 473L9A 29,110 \$64,773 \$2.23 473M0A 172,711 \$372,852 \$2.16 602M6A 176,781 \$293,559 \$1.66 46019A 160,033 \$401,150 \$2.63 46002A 196,033 \$401,150 \$2.63 4603A 216,287 \$544,197 \$2.47 46041A 262,808 \$497,257 \$1.89 4604A 51,461 \$121,438 \$2.31 4604A 51,461 \$121,438 \$2.31 4600AA 51,661 \$400AA 51,661 \$2.47 4600AA 11,204,433 \$2.552,850 \$2.16 4603A 216,287 \$544,197 \$2.23 4603A 216,287 \$544,197 \$2.26 4603A 216,287 \$544,197 \$2.47 46041A 262,808 \$497,257 \$1.89 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 51,461 \$121,438 \$2.31 4604AA 52,839 \$49,7257 \$1.89 4604AA 52,641 \$19,88,824 \$1.98 4604AA 52,641 \$19,88,824 \$1.98 4604AA 52,641 \$19,88,824 \$1.98 4604AA 62,655 \$18,833 \$3.01 460MAA 62,555 \$18,833 \$3.01 460MAA 62,555 \$18,833 \$3.01	47334A	59,894	\$194,128					190L2A						
473CAA 3.292 \$40.812 \$12.40 473L2A 48,701 \$98,292 \$2.02 473L5A 37,340 \$76,954 \$2.06 37813A 434,995 \$639,714 \$1.53 473L7A 28,619 \$63,366 \$2.21 38011A 880,462 \$1,341,035 \$1.52 473L9A 29,110 \$64,773 \$2.23 473L9A 29,110 \$64,773 \$2.23 473L9A 172,711 \$372,852 \$2.16 602M6A 176,781 \$293,559 \$1.66 602M6A 160,23A 198,196 \$383,72,762 \$2.23 46019A 150,464 \$323,051 \$2.15 46020A 198,033 \$401,150 \$2.05 46023A 198,196 \$363,740 \$1.84 46023A 399,473 \$984,214 \$2.46 46033A 399,473 \$984,214 \$2.46 46033A 399,473 \$984,214 \$2.46 4604A \$4033A 399,473 \$984,214 \$2.46 4604A \$1,404 \$43 \$2.35,563 \$2.17 4604A \$1,404 \$3,78,84 \$87,683 \$2.31 4604A \$1,404 \$1,404 \$3,78,84 \$87,683 \$2.31 4604A \$1,404 \$1,405 \$1,404 \$1,404 \$1,404 \$1,404 \$1,404 \$1,405 \$1,404 \$1,404 \$1,405 \$1,404 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,404 \$1,405 \$1,405 \$1,404 \$1,405 \$1		61,857												
473L2A 48,701 \$88,292 \$2.02 473L6A 37,340 \$76,954 \$2.06 37813A 434,995 \$63,9714 \$1.47 473L7A 26,619 \$63,366 \$2.21 38011A 880,462 \$1,341,035 \$1.52 473L8A 33,255 \$53,149 \$1.60 473L9A 29,110 \$64,773 \$2.23 473M0A 172,711 \$372,852 \$2.16 602M6A 176,781 \$293,559 \$1.66 46015A 1,512,403 \$3,372,762 \$2.23 46012A 1,204,433 \$2,552,850 \$2.12 46012A 1,204,433 \$2,552,850 \$2.15 46012A 1,204,433 \$2,552,850 \$2.15 46012A 1,204,433 \$2,552,850 \$2.15 46012A 1,204,433 \$2,552,850 \$2.15 46012A 1,204,433 \$2,552,850 \$2.15 46012A 1,204,433 \$2,552,850 \$2.15 46012A 1,504,433 \$2,552,850 \$2.15 46012A 1,804,433 \$23,051 \$2.15 46012A 1,804,433 \$23,051 \$2.15 46012A 1,804,433 \$23,051 \$2.15 46013A 196,033 \$401,150 \$2.05 46023A 198,196 \$363,740 \$1.84 46023A 198,196 \$363,740 \$1.84 46032A 353,248 \$929,061 \$2.63 46033A 399,473 \$984,214 \$2.46 46033A 399,473 \$984,214 \$2.46 46038A 218,287 \$\$40,197 \$2.47 46041A 262,880 \$497,257 \$1.89 46044A 262,880 \$497,257 \$1.89 46044A 262,880 \$497,257 \$1.89 46044A 51,461 \$121,438 \$2.36 46044A \$1,461 \$214,435 \$1.78 46044A \$2,461 \$3,461 \$2,461 \$3,462 \$1.41 46090A 962,125 \$2,007,278 \$2.09 46000A 103,105 \$237,402 \$2.30 46000A 74,250 \$266,081 \$3.56 46000A 74,250 \$266,081 \$3.58 46000A 74,250 \$266,081 \$3.58 46000A 74,250 \$266,081 \$3.58 46000A 74,250 \$266,081 \$3.58 46000A 276,339 \$888,189 \$2.47														
473.6A 37,340 \$76,954 \$2.06 473.1A 28,619 \$63,366 \$2.21 38011A 880,462 \$1,341,035 \$1.52 473.19A 29,110 \$64,773 \$2.23 450.0A 476,771 \$803,966 \$1.80 473.19A 29,110 \$372,852 \$2.16 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,150 \$2.05 602M6A 18,033 \$401,004 \$2.26 603M6A 18,033 \$401,004 \$2.26 603M6A 18,033 \$2.31 602M6A 18,033 \$2.31 602M6A 18,033 \$2.31 602M6A 18,033 \$2.31 602M6A 18,033 \$2.31 602M6A 18,033 \$2.30														
473L7A 28,619 \$63,366 \$2.21 473LBA 33,255 \$53,149 \$1.60 473L9A 29,110 \$64,773 \$2.23 473M0A 172,711 \$372,852 \$2.16 602M6A 176,781 \$293,559 \$1.66 46015A 1,512,403 \$3,372,762 \$2.23 46019A 150,464 \$323,051 \$2.15 46020A 196,033 \$3401,150 \$2.05 46032A 353,248 \$929,061 \$2.63 46033A 399,473 \$884,214 \$2.46 46034A \$16,034 \$37,257 \$1.89 46034A \$1,612 \$144,135 \$2.31 46034A \$1,612 \$144,135 \$2.31 46034A \$1,612 \$143,133 \$2.32 4604A \$1,461 \$121,433 \$2.36 4604A \$1,461 \$1,481 \$2.47 4604A \$1,461 \$121,433 \$2.36 4604A \$1,461 \$14,4135 \$1.78 4604A \$1,461 \$1,481 \$1.														
473L8A 33.255 \$53,149 \$1.60 473L9A 29,110 \$64,773 \$2.23 473M0A 172,711 \$372,852 \$2.16 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 176,781 \$293,559 \$1.66 602M6A 18,000 \$150,464 \$33,372,762 \$2.23 602M6A 196,000 \$150,464 \$3323,051 \$2.15 602M6A 196,000 \$401,150 \$2.05 602M6A 196,000 \$401,150 \$1,988,024 600M6A 196,000 \$401,150 \$1,988,024 600M6A 196,000 \$401,150 \$1,988,024 600M6A 196,000 \$401,150 \$1,988,024 600M6A 196,000 \$401,150 \$1,988,024 600M6A 196,000 \$1,980,000 \$1,980,000 \$1,980,000 \$1,980,000 \$1,980,000 \$1,980,000 \$1,980,000 \$1,980,000 \$1,980,000 \$1,980,000 \$1,980,000 \$1,980,000 \$1,980,000 \$1,980,00								37813A						
## 473.9A	473L7A		\$63,366					38011A	880,462	\$1,341,035				
473M0A 172,711 \$372,852 \$2.16 602M6A 176,781 \$293,559 \$1.66 46019A 150,464 \$323,051 \$2.15 46019A 150,464 \$323,051 \$2.15 46020A 196,033 \$401,150 \$2.05 46020A 196,033 \$401,150 \$2.05 46023A 198,196 \$363,740 \$1.84 46032A 353,248 \$299,061 \$2.63 46033A 399,473 \$984,214 \$2.46 46038A 218,287 \$540,197 \$2.47 46041A 262,880 \$497,257 \$1.89 46042A 37,884 \$87,683 \$2.31 46044A 51,461 \$121,438 \$2.36 46044A 51,461 \$121,438 \$2.36 46053A 1,004,112 \$1,988,824 \$1.98 46063A 1,004,112 \$1,988,824 \$1.98 46094A 51,461 \$121,438 \$2.36 46000A 103,105 \$237,402 \$2.30 4600MA 103,105 \$237,402 \$2.30 4600MA 74,250 \$266,081 \$3.58 4600MA 74,250 \$266,081 \$3.58 4600MA 6,250 \$18,833 \$3.01 4600MA 6,250 \$18,833 \$3.01 4600MA 6,250 \$18,833 \$3.01 4600MA 6,250 \$18,833 \$3.01 4600MA 78,339 \$688,189 \$2.47			\$53,149					450U0A						
602M6A 176,781 \$293,559 \$1.66	473L9A	29,110	\$64,773					45213A	3,645,700	\$6,324,993				
46019A		172,711	\$372,852					46012A	1,204,433	\$2,552,850				
46020A	602M6A	176,781	\$293,559	\$1.66				46015A	1,512,403	\$3,372,762	\$2.23			
46023A								46019A						
46032A 353,248 \$929,061 \$2.63 46033A 399,473 \$984,214 \$2.46 46038A 218,287 \$540,197 \$2.47 46041A 262,880 \$497,257 \$1.89 46042A 37,884 \$87,683 \$2.31 46044A 51,461 \$121,438 \$2.36 46044A 51,461 \$121,438 \$2.36 46046A 81,162 \$144,135 \$1.78 46053A 1,004,112 \$1,988,824 \$1.98 46090A 962,125 \$2,007,278 \$2.09 460DKA 524,615 \$942,392 \$1.80 460M0A 103,105 \$237,402 \$2.30 460M0A 74,250 \$266,081 \$3.58 460M3A 844,022 \$1,441,529 \$1.71 460M3A 844,022 \$1,441,529 \$1.71 460M3A \$6,250 \$18,833 \$3.01 460M3A \$6,250 \$18,833 \$3.01 460M8A \$6,555 \$158,068 \$2.90 460N8A \$278,339 \$688,189 \$2.47 460L5A \$844,403 \$1,793,103 \$2.12									196,033					
46033A 399,473 \$984,214 \$2.46 46038A 218,287 \$540,197 \$2.47 46041A 262,880 \$497,257 \$1.89 46042A 37,884 \$87,683 \$2.31 46044A 51,461 \$121,438 \$2.36 46046A 81,162 \$144,135 \$1.78 46053A 1,004,112 \$1,988,824 \$1.98 46090A 962,125 \$2,007,278 \$2.09 460MA 524,615 \$942,392 \$1.80 460MOA 103,105 \$237,402 \$2.30 460M2A 74,250 \$266,081 \$3.58 460M3A 844,022 \$1,441,529 \$1.71 460M4A 6,250 \$18,833 \$3.01 460M8A 54,555 \$158,068 \$2.90 460N4A 278,339 \$688,189 \$2.47 460N4A 278,339 \$688,189 \$2.47 460N5A 844,403 \$1,793,103 \$2.12														
46038A 218,287 \$540,197 \$2.47 46041A 262,880 \$497,257 \$1.89 46042A 37,884 \$87,683 \$2.31 46044A 51,461 \$121,438 \$2.36 46046A 81,162 \$144,135 \$1.78 46053A 1,004,112 \$1,988,824 \$1.98 46090A 962,125 \$2,007,278 \$2.09 460MA 524,615 \$942,392 \$1.80 460M2A 74,250 \$266,081 \$3.58 460M3A 844,022 \$1,441,529 \$1.71 460M4A 6,250 \$18,833 \$3.01 460M4A 6,250 \$158,068 \$2.90 460M4A 278,339 \$688,189 \$2.47 469L5A 844,403 \$1,793,103 \$2.12														
46041A 262,880 \$497,257 \$1.89 46042A 37,884 \$87,683 \$2.31 46044A 51,461 \$121,438 \$2.36 46046A 81,162 \$144,135 \$1.78 46053A 1,004,112 \$1,988,824 \$1.98 46090A 962,125 \$2,007,278 \$2.09 460DKA 524,615 \$942,392 \$1.80 460M0A 103,105 \$237,402 \$2.30 460M2A 74,250 \$266,081 \$3.58 460M3A 844,022 \$1,441,529 \$1.71 460M3A 844,022 \$1,441,529 \$1.71 460M4A 6,250 \$18,833 \$3.01 460M8A 54,555 \$158,068 \$2.90 460N4A 278,339 \$688,189 \$2.47 469L5A 844,403 \$1,793,103 \$2.12														
46042A 37,884 \$87,683 \$2.31 46044A 51,461 \$121,438 \$2.36 46046A 81,162 \$144,135 \$1.78 46053A 1,004,112 \$1,988,824 \$1.98 46090A 962,125 \$2,007,278 \$2.09 460DKA 524,615 \$942,392 \$1.80 460MOA 103,105 \$237,402 \$2.30 460MOA 74,250 \$266,081 \$3.58 460MAA 74,250 \$266,081 \$3.58 460MAA 844,022 \$1,441,529 \$1.71 460MAA 6,250 \$18,833 \$3.01 460MAA 6,250								46038A						
46044A 51,461 \$121,438 \$2.36 46046A 81,162 \$144,135 \$1.78 46053A 1,004,112 \$1,988,824 \$1.98 46090A 962,125 \$2,007,278 \$2.09 460DKA 524,615 \$942,392 \$1.80 460M0A 103,105 \$237,402 \$2.30 460M2A 74,250 \$266,081 \$3.58 460M3A 844,022 \$1,441,529 \$1.71 460M3A 844,022 \$1,441,529 \$1.71 460M4A 6,250 \$18,833 \$3.01 460M4A 6,255 \$158,068 \$2.90 460N4A 278,339 \$688,189 \$2.47 469L5A 844,403 \$1,793,103 \$2.12								46041A						
46046A 81,162 \$144,135 \$1.78 46053A 1,004,112 \$1,988,824 \$1.98 46090A 962,125 \$2,007,278 \$2.09 460DKA 524,615 \$942,392 \$1.80 460M0A 103,105 \$237,402 \$2.30 460M2A 74,250 \$266,081 \$3.58 460M3A 844,022 \$1,441,529 \$1.71 460M4A 6,250 \$18,833 \$3.01 460M8A 54,555 \$158,068 \$2.90 460N4A 278,339 \$688,189 \$2.47 469L5A 844,403 \$1,793,103 \$2.12								46042A	37,884	\$87,683				
46053A 1,004,112 \$1,988,824 \$1.98 46090A 962,125 \$2,007,278 \$2.09 460DKA 524,615 \$942,392 \$1.80 460M0A 103,105 \$237,402 \$2.30 460M2A 74,250 \$266,081 \$3.58 460M3A 844,022 \$1,441,529 \$1.71 460M4A 6,250 \$18,833 \$3.01 460M8A 54,555 \$158,068 \$2.90 460N4A 278,339 \$688,189 \$2.47 469L5A 844,403 \$1,793,103 \$2.12								46044A	51,461					
46090A 962,125 \$2,007,278 \$2.09 460DKA 524,615 \$942,392 \$1.80 460M0A 103,105 \$237,402 \$2.30 460M2A 74,250 \$266,081 \$3.58 460M3A 844,022 \$1,441,529 \$1.71 460M4A 6,250 \$18,833 \$3.01 460M8A 54,555 \$158,068 \$2.90 460N4A 278,339 \$688,189 \$2.47 469L5A 844,403 \$1,793,103 \$2.12								46046A						
460DKA 524,615 \$942,392 \$1.80 460M0A 103,105 \$237,402 \$2.30 460M2A 74,250 \$266,081 \$3.58 460M3A 844,022 \$1,441,529 \$1.71 460M4A 6,250 \$18,833 \$3.01 460M8A 54,555 \$158,068 \$2.90 460N4A 278,339 \$688,189 \$2.47 469L5A 844,403 \$1,793,103 \$2.12								46053A						
460M0A 103,105 \$237,402 \$2.30 460M2A 74,250 \$266,081 \$3.58 460M3A 844,022 \$1,441,529 \$1.71 460M4A 6,250 \$18,833 \$3.01 460M8A 54,555 \$158,068 \$2.90 460N4A 278,339 \$688,189 \$2.47 469L5A 844,403 \$1,793,103 \$2.12														
460M2A 74,250 \$266,081 \$3.58 460M3A 844,022 \$1,441,529 \$1.71 460M4A 6,250 \$18,833 \$3.01 460M8A 54,555 \$158,068 \$2.90 460N4A 278,339 \$688,189 \$2.47 469L5A 844,403 \$1,793,103 \$2.12														
460M3A 844,022 \$1,441,529 \$1.71 460M4A 6,250 \$18,833 \$3.01 460M8A 54,555 \$158,068 \$2.90 460N4A 278,339 \$688,189 \$2.47 469L5A 844,403 \$1,793,103 \$2.12														
460M4A 6,250 \$18,833 \$3.01 460M8A 54,555 \$158,068 \$2.90 460N4A 278,339 \$688,189 \$2.47 469L5A 844,403 \$1,793,103 \$2.12														
460M8A 54,555 \$158,068 \$2.90 460N4A 278,339 \$688,189 \$2.47 469L5A 844,403 \$1,793,103 \$2.12														
460N4A 278,339 \$688,189 \$2.47 469L5A 844,403 \$1,793,103 \$2.12														
469L5A 844,403 \$1,793,103 \$2.12								460M8A						
								460N4A						
47230A 146,019 \$246,628 \$1.69			_											
								47230A	146,019	\$246,628	\$1.69			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Hamboro	iiiiougo	000.		misage	000.		48814A	332,465	\$497,449	\$1.50		000.	111110
							500AEA	1.685.475	\$2,803,703	\$1.66			
							530Q2A	311,803	\$656,625	\$2.11	•		
							541EQA	23,446	\$62,521	\$2.67	·		
							60713A	413,747		\$1.74			
							607L1A	947,418	\$1,571,404	\$1.66			
							60819A	257,309	\$470,818	\$1.83			
							640AEA		\$2,450,605	\$1.72			
							680REA	1,823,564	\$3,124,156	\$1.71			
							752NEA	2,703,708	\$4,246,645	\$1.57			
											•		
L	1	l		l		1							!

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													·

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	27,212	0	0	0	27,212

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	230,610	0	0	0	230,610

HCR Annual Savings (Losing Facility): \$19,316

HCR Annual Savings (Gaining Facility): \$28,125

Total HCR Transportation Savings: \$47,441

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes Last Saved: February 15, 2012

Losing Facility: Muncie P&DF
Type of Distribution to Consolidate Orig & Dest

		each DMM labeling list affect the left of the list.	cted by pl	acing		to DMM L009 MM label ch			needed,	, indicate					
(1)				(2)	DMM Labeli				Prefix G	roups - S	CF Sorta	ition			
		DMM L001	DMM L011		From:										
	х	DMM L002 X	DMM L201		Action Code*	Column A - 3-E	igit ZIP Co	de Prefix Gr	oup	Column B -	Label to				
		DMM L003	DMM L601												
		DMM L004	DMM L602												
	х	DMM L005	DMM L603		To:	•									
			DMM L604		Action Code*	Column A - 3-E	igit ZIP Co	de Prefix Gr	oup	Column B -	Label to				
			DMM L605				-								
		DMM L008	DMM L606												
			DMM L607		*Action Codes: A	A=add D =delete	CF-change f	rom CT=cha	nge to						
			DMM L801		Operations. Se	e: Section 2 & 3 ction 3 pertains after AMP appre	to Originati								
(3)	DMM Lal	beling List L201 - Periodical	s Origin S	Split											
	Action			•	4:4:							0-1	1 -1 -14-		
	Code*	Column A - Entry ZIP Codes	Column B -	· 3-Digit ZIP Code De	estinations							Column C	- Label to		
		T													
										Column C - Label to					
	Action Code*	Column A - Entry ZIP Codes	Column B -	- 3-Digit ZIP Code De	estinations							Column C	- Label to		
	Action	T													
	Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code De	estinations							Column C	- Label to		
	Action Code*	Column A - Entry ZIP Codes	Column R -	- 3-Digit ZIP Code De	estinations							Column C	- Lahel to		
	Codo	ood	ooranni 2	o Digit Eli Ocac Di	oounauono							Columnic	Edbor to		
	** " 0 1														
ı		es: A=add D=delete CF-change from													
(4)	•	ipments for Destination Ent	ry Discou NASS			mmary Repo		Show	l ate	Arrival	0.	oen	CIA	sed	Unschd
	Month	Losing/Gaining	Code	Facility N	Name	Schd Appts	Count	%	Count	%	Count	% %	Count	% %	Count
	OCT	Losing Facility	473	Muno		250 254	66 72	26% 28.35%	68 68	27% 26.77%	0	0% 0.00%	184 182	74% 71.65%	0
	NOV	Losing Facility	473	Muno		302	73	24.17%	129	42.72%	0	0.00%	229	75.83%	57
	OCT	Gaining Facility	460	Indiana		338	80	23.67%	136	40.24%	0	0.00%	258	76.33%	22
	NOV	Gaining Facility	460	Indiana	polis	-30			. 50	1		2.2070	_50	. 5.5070	
(5)	Notes														

Package Page 38 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 15, 2012

Losing Facility: Muncie P&DF	Gaining Facility: Indianapolis P&DC	
------------------------------	-------------------------------------	--

Data Extraction Date: 11/11/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	4	0	(4)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

			1	1	1
	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	6	8	2	2	\$39,090
AFCS200	0	0	0	0	
AFSM - ALL	4	5	1	1	
APPS	0	0	0	0	
CIOSS	4	4	0	0	
CSBCS	0	0	0	0	
DBCS	33	29	(4)	(8)	
DBCS-OSS	0	0	0	0	
DIOSS	4	10	6	5	
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	(1)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	3	3	(3)	(3)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	_
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$39,090	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		

Package Page 40 AMP MPE Inventory

rev 03/04/2008

Customer Service Issues

Last Saved: February 15, 2012

Losing Facility:	Muncie P&DF	
5-Digit ZIP Code:	47302	
Data Extraction Date:	10/06/11	_
-		-

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 473	3-Digit ZIP Cod	de:	3-Digit ZIP Co	de:	3-Digit ZIP Code:		
Cur	rent	Current		Current		Current		
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
26	130							
223	116							
1	1							
250	247	0	0	0	0	0	0	

- How many collection boxes are designated for "local delivery"?					
3. How many "local delivery" boxes will be removed as a result of AMP?	0				

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Qtr 3_FY 11	91.7%
Qtr 2_FY 11	87.0%
Qtr 1_FY 11	89.5%
Qtr 4_FY 10	93.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed		
	Start	End	Start	End	
Monday	N/A	N/A	N/A	N/A	
Tuesday	N/A	N/A	N/A	N/A	
Wednesday	N/A	N/A	N/A	N/A	
Thursday	N/A	N/A	N/A	N/A	
Friday	N/A	N/A	N/A	N/A	
Saturday	N/A	N/A	N/A	N/A	

6. Business (Bulk) Mail Acceptance Hours

	0		Droposed		
	Current		Proposed		
	Start	End	Start	End	
Monday	9:00	4:30	9:00	4:30	
Tuesday	9:00	4:30	9:00	4:30	
Wednesday	9:00	4:30	9:00	4:30	
Thursday	9:00	4:30	9:00	4:30	
Friday	9:00	4:30	9:00	4:30	
Saturday	CLOSED	CLOSED	CLOSED	CLOSED	

rev 6/18/2008

7. Can customers obtain a local postmark in ac	yes			
8. Notes:				
Gaining Facility: Indianapolis P&D	C			
9. What postmark will be printed on collection	mail?		_	
	Line 1	Indianapolis, IN 462	_	
	Line 2	Current Date / AM or PM / Mach Info		

Package Page 40 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 15, 2012

Losing Facility: Muncie P&DF

	Space Evaluation						
I. Af	fected Facility						
	·	S	Facility Name:	1	Muncie P&DC 4300 S. Cowan Rd		
					Muncie, IN 47302		•
2. Le	ease Information.	(If not leased skip to 3 be	elow.)				
		Enter anni	ual lease cost: xpiration date:				•
		Enter lease	options/terms:				
3. Cı	urrent Square Foo Enter the tot Enter gained s	otage tal interior square footage square footage expected	of the facility: with the AMP:	71	1,107 40,888		
4. Pl	anned use for acc	quired space from approv	ed AMP				•
Re	eclaimed space co	ould be used for active st	orage and poss	sik	oly bringing in additio	nal carrier units.	
_							•
 5. Fa	acility Costs						
	•	er any projected one-time	e facility costs:	,	\$0		
	Lin	er any projected one time	racility costs.			w under One-Time Costs section	n.
6. Sa	avings Information	1					
		Space	e Savings (\$):	(\$0	11 11 5 11 0	•
					(This number carried forw	rard to the Executive Summary)
7.	Notes						
_							
			One-Tir	ne	e Costs		
		Employee Rel	ocation Costs:		\$0		
	Mail Pr	ocessing Equipment Rel			\$39,090		
		(tror	m MPE Inventory)				
			Facility Costs: (from above)		\$0		
			, , ,				
		Total One	-Time Costs:		\$39,090	yard to Evecutive Summary)	
	(This number carried forward to Executive Summary)						
		Remote	Encoding (Ce	enter Cost per 10	00	
Losing Facility: Muncie P&DF Gaining Facility: Indianapolis P&DC			Indianapolis P&DC				
	YTD Range of Report: 07/01/10 : 06/30/11						
	(1)	(2)	(3)		(4)	(5)	(6)
	Product	Associated REC	Current Cost per 1,000		Product	Associated REC	Current Cost per 1,000
	1 Toddot	ASSOCIATED NEO	Images		- Toddet	ASSOCIATED INEO	Images
	Letters	Salt Lake City	\$29.98		Letters	Wichita	\$32.09

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$29.98
Flats	Salt Lake City	\$29.51
PARS COA	Salt Lake City	N/A
PARS Redirects	Salt Lake City	\$36.50
APPS	Salt Lake City	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images	
Letters	Wichita	\$32.09	
Flats	Wichita	\$32.66	
PARS COA	Wichita	\$173.05	
PARS Redirects	Wichita	\$36.86	
APPS	Wichita	\$31.38	

rev 9/24/2008