AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address: City:	Destinating Petersburg WV CSMPC 1 Postal Sq Petersburg	Non-MODS/Non-BPI Office
State:	WV	
5D Facility ZIP Code:	26847	
District:	Appalachian	
Area:	Eastern	
Finance Number:	556306	
Current 3D ZIP Code(s):	268	
Miles to Gaining Facility:	124	
EXFC office:	Yes	
Plant Manager:	J Michael Hartley	
Senior Plant Manager:	Mark Hulme	
District Manager:	Darryl Myers	
Facility Type after AMP:	Post Office	

Gaining Facility Information 2

Facility Name & Type:	Johnstown PA P&DF
Street Address:	235 Jari Drive
City:	Johnstown
State:	PA
5D Facility ZIP Code:	15904
District:	Western Pennsylvania
Area:	Eastern
Finance Number:	414080
Current 3D ZIP Code(s):	155,157,158,159
EXFC office:	Yes
Plant Manager:	Thomas Haynal, Jr
Senior Plant Manager:	Jeffery Bergen
District Manager:	Charles P McCreadie

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010 : Ju	un-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	•	New	June 16, 2011
	Facility Start-up	Costs Update	0010 10, 2011

Date & Time this workbook was last saved:

2/17/2012 11:37

4.	Other	Inform	ation

Area Vice President: Jordan Small Vice President, Network Operations: David E. Williams Area AMP Coordinator: Bob Roseberry HQ AMP Coordinator: Lane Stalsberg

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type:	Petersburg WV CSMPC			
Street Address:	1 Postal Sq		 	
City:	Petersburg	 		
State:	WV		 	
Facility ZIP Code:	26847			
Finance Number:				
Current 3D ZIP Code(s):	268			
Type of Distribution to Consolidate:	Orig & Dest			
Gaining Facility Name and Type:	Johnstown PA P&DF			
Street Address:	235 Jari Drive			
City:	Johnstown			
State:			 	
Facility ZIP Code:		 		
Finance Number:				
Current 3D ZIP Code(s):	155,157,158,159		 	

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY;		
Postmaster or Plant Manager:	A second second	
J Michael Hartley	1 W Carel	
Printed Name	fre the BUIL	111118
Senior Plant Manager:	Signapure	Date
Mark Hulme	Most J.M.	
Printed Name	- Griere TY	11/30/11 .
District Manager:	Signature	/ Date
Darryl Myers	have (Ducer	1 landa
Printed Name	Signature Signature	11/20/201
CAMMER FLOW CO.	signature	Date
SAINING FACILITY ;		
Plant Manager:	- PSHGAL	and the West
Thomas Haynal, Jr	The A Hoke Ly	12/9/11
Printed Name	Signature (Date
Senior Plant Manager:		
Jeffery Bergen	the to some -	
Printed Name	Signature	/ 2 * / ** /) Date
District Manager:	All Diment	1 1
Charles P McCreadie	Elal I. M. Cuadie	12/02/11
Printed Name	Signature Maando	/ Date
REA OFFICE;	1 . 1 .	la la
Area Vice President:		2 Z
Jordan Small	TAMAN	5/11/17
Printed Name	Signature	41112
	Signature	Date /
Implementation Date:		
ADQUARTERS:		
,	Approved: Disapproved:	
Vice President, Network Operations:		
David E. Williams	TXA	- 1.0
Printed Name		218/12
	Signature	fate
Comments:		85
		rev 12/31/2008

Package Page 2

AMP Approval Signatures

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Petersburg WV CSMPC

Street Address: 1 Postal Sq

 $\textbf{City, State:} \ \textbf{Petersburg} \ , \textbf{WV}$

Current 3D ZIP Code(s): 268

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 124

Gaining Facility Name and Type: Johnstown PA P&DF Current 3D ZIP Code(s): 155,157,158,159

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$118,262	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) $=$	\$0	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$0	from Other Curr vs Prop
Transportation Savings =	(\$14,305)	from Transportation (HCR and PVS)
Maintenance Savings =	\$5,859	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings ₌	\$109,816	
-		
Total One-Time Costs =	\$14,634	from Space Evaluation and Other Costs
•		
Total First Year Savings ₌	\$95,182	
=	· · · · · ·	
Staffing Positions		
Craft Position Loss =	1	from Staffing - Craft
PCES/EAS Position Loss =	0	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) $=$	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	1,036,596	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) $=$		(= Total TPH / Operating Days)
-		

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012 Losing Facility Name and Type: Petersburg WV CSMPC Current 3D ZIP Code(s): 268 Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Johnstown PA P&DF Current 3D ZIP Code(s): 155,157,158,159

BACKGROUND

The Appalachian District and the Western PA District with assistance from the Eastern Area has completed this brief summary of the Petersburg WV AMP into Johnstown PA study, which was conducted to determine if the Postal Service could increase efficiency by consolidating Petersburg's mail processing operations currently being performed at the Petersburg Post office into the Johnstown P&DF.

The Petersburg Post Office is a facility with approximately 11,000 square feet of space owned by the USPS. The AMP study proposes that Petersburg's 11,274 Average Daily Volume (adv, based on ODIS data) outgoing (originating) collection mail and Petersburg's 55,000 adv destinating mail be processed at the Johnstown P&DF. The Johnstown P&DF is approximately 120 miles (2 hours and 35 minutes) from the (losing site) Post Office.

FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings: \$109,816

Total First Year Savings: \$95,182

CUSTOMER & SERVICE IMPACTS

If implemented, the consolidation will involve a shift of approximately 11,274 originating mail pieces currently being processed in Clarksburg and 55,000 destinating mailpieces currently being processed in Petersburg. Petersburg does not do its own cancellation (that function is performed in Clarksburg) so there is no FHP. There will be no changes Collection Box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

BMEU in Petersburg will remain at the original location at the Petersburg Post Office. Retail for Petersburg Post Office would not be affected. There will be no changes to the hours of operation for the retail section, box unit and the BMEU.

Petersburg Function 4 – Function 7 (Retail/BMEU) are not included in this AMP study. Work hours for these functions are associated with the following Finance numbers (Retail) 55-6306 and (BMEU) 55-6306 and will remain intact.

Space

Petersburg – the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist in the 500 square feet that will be free.

CFS and PARS

At this point in time (losing site) sends their PARS and CFS to the Appalachian District PARS/CFS site. Johnstown PA sends PARS to Pittsburgh PA for processing and CFS to Pittsburgh PA. If approved the PARS and CFS would go to Pittsburgh PA

Staffing Impacts:

Johnstown P&DF has a good BPI productivity of 90.5%. Nonetheless, there is still some opportunity to absorb this relatively small volume within the new operating windows, and Johnstown will not require additional staffing from this particular AMP. Johnstown is currently 2 supervisors short of their required staffing, but will not be gaining any positions in this particular act. One employee in Petersburg would be impacted by this AMP.

The Postal Service ensures that its standard practices comply with the Worked Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts												
		Losing Site			Gaining Site	÷						
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Dif					
Craft ¹	5	4	(1)	83	83	0	(1)					
Management	1	1	0	12	12	0	0					

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio											
	С	urrent	Pro	oposed							
Management	SDOs to	MDOs+SDOs to	SDOs to	MDOs+SDOs to							
to Craft 2	Craft 1	Craft 1	Craft 1	Craft 1							
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)							
Losing	0	0	0	0							
Gaining	1:27	1 : 21	1:27	1 : 21							

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

TRANSPORTATION

Originating:

Transportation plans include jackpotting the Associate Offices into the Petersburg Post Office then using consolidated transportation to carry the collection mail to the Johnstown Plant. All transportation is being adjusted ensure collection arrival NLT 2100 to meet the new operational clearance times and new service commitments. One trip a day will leave Petersburg at approximately 1800 with the day's collection mail.

Destinating: One trip per day will leave the Johnstown P&DF approximately 3:00pm with the SCF 268 destinating mail to Petersburg. The trip will turn around and return with the collection mail. Trips to the AO's out of the Petersburg facility will be able to run in the early morning in time to meet the destinating office CET's, after being staged in Petersburg the evening before.

Cost of this round trip HCR will be approximately \$131,300.

DAR / EXPANSION OR RENOVATION

The Johnstown P&DF will not need any renovations for this particular AMP, as the volumes can be worked within the expanded operating windows...

EQUIPMENT RELOCATION

2 CSBCS will be excessed from Petersburg, but not relocated until Area determines their disposition.

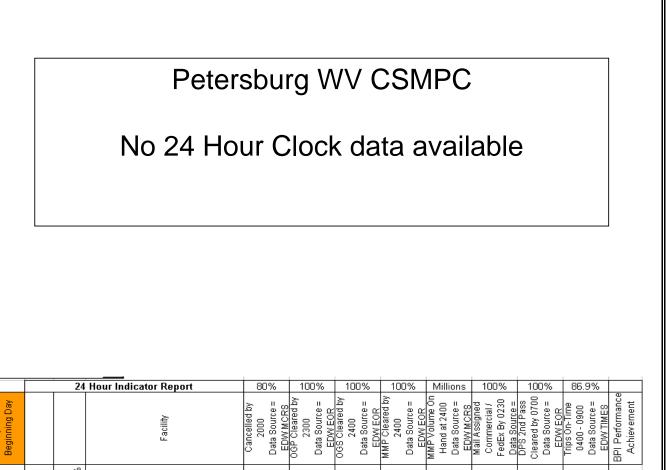
SUMMARY

The proposed AMP has the potential to save approximately \$109,816 annually by reducing the number of processing sites and increasing efficiency. Transportation has been assessed and costs will be incurred to ensure service commitments and processing capabilities. Operational clearance times and effectiveness will be improved and aligned with the new processing windows with the shift in all operations and volumes to the Johnstown P&DF. Implementation of this study will enable the Appalachian District and Western PA District to consolidate resources and better manage costs and functions for efficient mail processing.

24 Hour Clock

Last Saved: February 17, 2012 Losing Facility Name and Type: Petersburg WV CSMPC Current 3D ZIP Code(s): 268 Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Johnstown PA P&DF Current 3D ZIP Code(s): 155,157,158,159



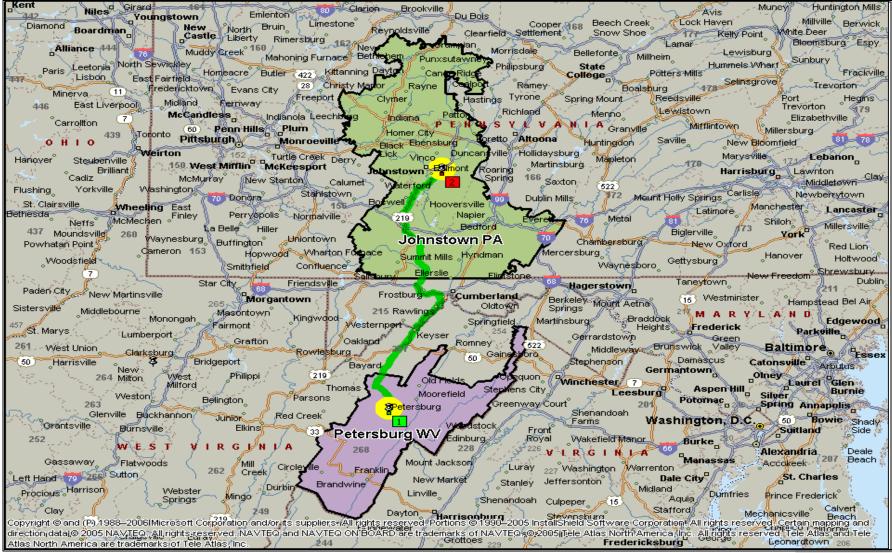
Weekly ⁻ Beginni		Fac	Cancel 20(Data Sc FDW M	06P Cle 23(Data Sc FDW	065 Cle 24(Data Sc EDW	MMP CI6 24(Data Sc EDW	MMP Vol Hand a Data Sc EDW N	Mail As Comme FedEx E Data Sc	DPS 2n Cleared Data Sc FDW	Trips Or 0400 - Data Sc EDW T	BPI Perfi Achiev
		8									
14-May	SAT	5/14 JOHNSTOWN PO	73.4%	97.8%		100.0%	#VALUE!	100.0%	99.7%	97.3%	
21-May	SAT	5/21 JOHNSTOWN PO	73.8%	91.8%		100.0%	#VALUE!	100.0%	100.0%	100.0%	
28-May	SAT	5/28 JOHNSTOWN PO	75.2%	98.5%		100.0%	#VALUE!	100.0%	99.9%	91.3%	
4-Jun	SAT	6/4 JOHNSTOWN PO	72.1%	98.4%		100.0%	#VALUE!	100.0%	100.0%	95.5%	
11-Jun	SAT	6/11 JOHNSTOWN PO	78.7%	98.1%		100.0%	#VALUE!	100.0%	100.0%	100.0%	
18-Jun	SAT	6/18 JOHNSTOWN PO	74.4%	99.4%		100.0%	#VALUE!	100.0%	99.6%	89.1%	
25-Jun	SAT	6/25 JOHNSTOWN PO	79.6%	93.0%		100.0%	#VALUE!	100.0%	99.8%	97.3%	
2-Jul	SAT	7/2 JOHNSTOWN PO	64.9%	96.8%		100.0%	#VALUE!	100.0%	99.6%	80.4%	
9-Jul	SAT	7/9 JOHNSTOWN PO	76.6%	100.0%		100.0%	#VALUE!	100.0%	99.7%	91.8%	
16-Jul	SAT	7/16 JOHNSTOWN PO	74.1%	99.5%		100.0%	#VALUE!	100.0%	99.9%	94.6%	
23-Jul	SAT	7/23 JOHNSTOWN PO	63.9%	98.1%		100.0%	#VALUE!	100.0%	100.0%	99.1%	
30-Jul	SAT	7/30 JOHNSTOWN PO	75.3%	100.0%		100.0%	#VALUE!	100.0%	100.0%	100.0%	
6-Aug	SAT	8/6 JOHNSTOWN PO	80.8%	100.0%		100.0%	#VALUE!	100.0%	100.0%	99.1%	
13-Aug	SAT	8/13 JOHNSTOWN PO	69.2%	94.1%		100.0%	#VALUE!	100.0%	100.0%	99.1%	
20-Aug	SAT	8/20 JOHNSTOWN PO	79.6%	98.9%		100.0%	#VALUE!	100.0%	100.0%	93.6%	
27-Aug	SAT	8/27 JOHNSTOWN PO	82.7%	98.7%		100.0%	#VALUE!	100.0%	99.1%	85.5%	
3-Sep	SAT	9/3 JOHNSTOWN PO	70.6%	98.9%		100.0%	#VALUE!	100.0%	98.4%	82.6%	
10-Sep	SAT	9/10 JOHNSTOWN PO	78.8%	98.6%		100.0%	#VALUE!	100.0%	99.8%	88.2%	
17-Sep	SAT	9/17 JOHNSTOWN PO	83.4%	100.0%		100.0%	#VALUE!	100.0%	100.0%	99.1%	
24-Sep	SAT	9/24 JOHNSTOWN PO	80.6%	95.8%		100.0%	#VALUE!	100.0%	100.0%	93.6%	
1-Oct	SAT	10/1 JOHNSTOWN PO	78.8%	99.0%	100.0%	100.0%	#VALUE!	100.0%	99.8%	88.2%	93.7%

rev 04/2/2008

Last Saved: February 17, 2012

Losing Facility Name and Type: Petersburg WV CSMPC Current 3D ZIP Code(s): 268 Miles to Gaining Facility: 124

Gaining Facility Name and Type: Johnstown PA P&DF Current 3D ZIP Code(s): 155,157,158,159



rev 03/20/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC

Losing Facility 3D ZIP Code(s): 268

Gaining Facility 3D ZIP Code(s): 155,157,158,159

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM				Р	RI	PE	ER *	STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	Changes	- Pairs													
			FC	CM			Р	'RI	Р	ER	S	TD	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Petersburg WV CSMPC Last Saved: February 17, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

Workhour Costs - Current

1

Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

Losing Current Workhour Rate by LDC Function 1 Function 4 LDC LDO \$0.00 \$37.22 41 11 \$0.00 \$0.00 42 12 \$0.00 \$33.80 13 43 \$0.00 \$36.69 14 44 \$0.00 \$42.65 15 45 \$0.00 \$0.00 16 46 \$0.00 \$0.00 17 47 \$48.46 \$0.00 18 48

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	-	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	50.0%					\$19,840
В	50.0%					
076	100.0%					\$42,791
253	100.0%					\$19,979
905	100.0%					\$40,159
906	100.0%					\$21,447
079						\$42,284
241						\$12,540
769						\$29,130
	 					
	ļ					
				1		

Gaining Facility: Johnstown PA P&DF

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$37.39	41	\$0.00
12	\$33.89	42	\$37.03
13	\$36.47	43	\$49.04
14	\$43.33	44	\$35.93
15	\$0.00	45	\$39.13
16	\$0.00	46	\$0.00
17	\$41.33	47	\$0.00
18	\$38.50	48	\$38.60

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
481						\$100,731
030						\$135,086
076						\$0
481dup						
918						\$964,604
896						\$304,357
079						\$98,846
241						\$0
769						\$43,692
002						\$245,502
009						\$0
010						\$127,020
015						\$133,583
021						\$0
022						\$271
030dup						
035						\$145,267
040						\$78,798
044						\$215,137
060						\$2,603
066						\$0
067						\$0
074						\$81,999
100						\$76,671
110						\$9,847
120						\$94,785
121						\$41,296
125						\$20,815
126						\$2,560
127						\$284,536
128						\$14,720
129						\$85,916
151						\$100,705
160						\$3,767
169						\$78,825
172						\$91,641
180						\$38,891
185						\$207,934
186						\$5,698
208						\$560

Symmetry Current Gaining Current Annual Workhour Current Match Match Natter Nater Natter Nater Natter Natter Natter Nater Natter Natter Natter Na	(1)	(2)	(3)	(4)	(5)	(6)	(7)
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	19,756,892	4,045	4,884	\$144,217
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	0	19,756,892	4,045	4,884	\$144,217
10(013	Non-impacted	0	3,890,308	2,416	1,610	\$83,953
	All	0	23,647,200	6,461	3,660	\$228,170

Total FHP to be Transferred (Average Daily Volume) :	0
(This number is carried forward	to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) :	1,036,596
(This number is carried forward	d to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$6,699,137 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	J	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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	Impact to Gain	236,928,584	259,235,598	39,754	6,521	\$1,504,779
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	236,928,584	259,235,598	39,754	6,521	\$1,504,779
	Non-impacted	0	0	3,232	No Calc	\$142,538
	Gain Only	84,416,315	593,058,821	121,021	4,900	\$4,823,650
	All	321,344,899	852,294,419	164,007	5,197	\$6,470,967

	Impact to Gain	236,928,584	278,992,490	43,799	6,370	\$1,648,996
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	236,928,584	278,992,490	43,799	6,370	\$1,648,996
Totals	Non-impacted	0	3,890,308	5,648	689	\$226,491
	Gain Only	84,416,315	593,058,821	121,021	4,900	\$4,823,650
	All	321,344,899	875,941,619	170,468	5,138	\$6,699,137

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility:

Petersburg WV CSMPC

Gaining Facility:

Johnstown PA P&DF

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					\$0
в					
076					\$0
253					\$0
905					\$0
906					\$0
079					\$42,284
241					\$12,540
769					\$29,130
			0	No Calc	,
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
481					\$121,191
030					\$146,071
076					\$60,220
481dup					\$0
918					\$691,052
896					\$315,113
079					\$0
241					\$0
769					\$43,691
002					\$245,502
009					\$0
010					\$127,020
015					\$130,640 \$0
021					\$0 \$271
022 030dup					\$271
035					\$145,267
035					\$78,010
044					\$212,986
060					\$2,577
066					\$903
067					\$1,721
074					\$81,179
100					\$75,904
110					\$9,847
120					\$94,785
121					\$41,296
125					\$20,815
126					\$2,560
127					\$284,536
128					\$14,720
129					\$85,916
151					\$99,698
160					\$3,729
169					\$78,036
172					\$90,724
180					\$38,891
185					\$207,934
186					\$5,698
208					\$560
210					\$36,905
229					\$14,917
230					\$412,027
231					\$317,566
232					\$1,216
233					\$1,850
235					\$129,608
240					\$112,788
261					\$0

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed Annual TPH or	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATE VOlume	0	No Calc	Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
271					\$117,200
281					\$86,603
331					\$87,126
334					\$0
336					\$668,082
468					\$0
481dup					\$0
549					\$85
554					\$81,786
555					\$4,632
560					\$477
585					\$75,131
607					\$14,338
612					\$857
649					\$40,287
891					\$84,186
892					\$587
893					\$6,103
894					\$20,797
896dup					\$0
918dup					\$0
919					\$622,705
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
Rumbero	Volume		0	No Calc	Workinger Gooka
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual		
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		
			0	No Calc			
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Moved to Gain	0		0	No Calc	\$0		
Impact to Lose	0		0	No Calc	\$0		
Total Impact	0		0	No Calc	\$0		
Non Impacted	0	3,890,308	2,416	1,610	\$83,953		
All	0	3,890,308	2,416	1,610	\$83,953		

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed Broductivity	(12) Proposed Annual
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Workhour Costs
			0	No Calc	
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Impact to Gain	236,928,584	278,992,490	34,754	8,028	\$1,333,647
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	236,928,584	278,992,490	34,754	8,028	\$1,333,647
Non Impacted	0	0	1,216	No Calc	\$43,691
Gain Only	84,416,315	593,058,821	128,972	4,598	\$5,119,585
All	321,344,899	872,051,311	164,942	5,287	\$6,496,922

	(1)	(2)	(3)	(4)	(5)	(6)
Pro	posed	Proposed	Proposed	Proposed	Proposed	Proposed
Ope	ration	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Nu	mbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost							
Totals	0	0	0	No Calc	\$0							

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost							
•				-								
Totals	0	0	0	No Calc	\$(

	Impact to Gain	236,928,584	278,992,490	34,754	8,028	\$1,333,647
S	Impact to Lose	0	0	0	No Calc	\$0
Total	Total Impact	236,928,584	278,992,490	34,754	8,028	\$1,333,647
ō	Non-impacted	0	3,890,308	3,632	1,071	\$127,644
	Gain Only	84,416,315	593,058,821	128,972	4,598	\$5,119,585
Ĩ	Tot Before Adj	321,344,899	875,941,619	167,358	5,234	\$6,580,875
Comb	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	321,344,899	875,941,619	167,358	5,234	\$6,580,875
	Comb Current	321,344,899	875,941,619	170,468	5,138	\$6,699,137
Cost	Proposed	321,344,899	875,941,619	167,358	5,234	\$6,580,875
Impact	Change	0	0	(3,110)		(\$118,262)
	Change %	0.0%	0.0%	-1.8%		-1.8%

rev 04/02/2009

(This number brought forward from Workhour Costs - Current)

\$6,699,137

Proposed Annual Workhour Cost : \$6,580,875 (Total of Columns 6 and 12 on this page)

Combined Current Annual Workhour Cost :

Minimum Function 1 Workhour Savings : (\$23,506) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$118,262 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								0	ther Worl	khour Mov	e Ana	lysis						
Losin	g Facility:	Petersburg	g WV CSMPC			Gainir	ng Facility:	Johnstowr	n PA P&DF	Last Saved:	February 17		ite Range of Data:		07/01/10 to	#REF!		
			Cu	rrent Other	Cra	aft Wo	rkhoui	s					F	Proposed (Other Craft	Workh	ours	
		Losing	g Facility					Gainin	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS Operation Number	Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
745 065	0.0%	100.0%		\$39 \$111 262	1	745 065				\$144,148 \$0		745 065		\$0 \$111 262		745 065		\$144,148 \$0
355 713				\$82,491 \$111,448		355 713				\$160,911 \$0		355 713		\$82,491 \$111,448		355 713		\$160,911 \$0
714 743				\$38 126 \$137		714 743				\$0 \$290		714 743		\$38 126 \$137		714 743		\$0 \$290
110						228 353				\$38,519 \$3,345						228 353		\$38,519
						354				\$9,165						354		\$3,345 \$9,165
						515 544				\$356 \$71,131						515 544		\$356 \$71,131
						550 558				\$66,013 \$946						550 558		\$66,013 \$946
						568 569				\$197,159 \$279						568 569		\$197,159 \$279
						591 608				\$76,490 \$100						591 608		\$76,490 \$100
						613				\$13,766						613		\$13,766
						621 622				\$25 \$117						621 622		\$25 \$117
						631 632				\$322 \$3,133						631 632		\$322 \$3,133
						658 660				\$163 \$23,516						658 660		\$163 \$23,516
						665 668				\$72,821 \$186,564						665 668		\$72,821 \$186,564
						709				\$368						709		\$368
						721 722				\$4,451,583 \$2,068,101						721 722		\$4,451,583 \$2,068,101
						724 728				\$1,029 \$860						724 728		\$1,029 \$860
						731 733				\$67,995 \$17,526						731 733		\$67,995 \$17,526
						735				\$2,957						735		\$2,957
						737 742				\$97 \$90,797						737 742		\$97 \$90,797
						746 747				\$240 \$550,926						746 747		\$240 \$550,926
						749 750				\$48 \$1,013,054						749 750		\$48 \$1,013,054
						753 756				\$340,229 \$39,238						753 756		\$340,229
						761				\$259						761		\$39,238 \$259
						762 763				\$123 \$118						762 763		\$123 \$118
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1	Ops-Re	educing	1	\$39
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying erations	7,883 7,884	\$343,464 \$343,503
	All Ope	erations	7,884	\$343,503

		educing	0	\$0
Totals		reasing	3 618	\$144 148
Totals		Staying	233,645 237,262	\$9,571,242 \$9,715,390
	All Ope	erations	237,262	\$9,715,390

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	7,883 7,883	\$343,464 \$343,464
AllOps	7,883	\$343,464

Ops-Red	0	\$0
Ops-Inc Ops-Stay AllOps	3 618	\$144 148
One-Stav	233 645	\$0 571 242
AllOne	233,645 237,262	\$9,571,242 \$9,715,390
AllOps	237,262	\$9,715,390

Current All Supervisory Workhours

						onare		
		Losing	g Facility				Gainin	
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	N Op	Current WODS peration lumber	Percent (%) Moved to Losing	(%) Reduction Due to EoS
671				\$148,315		671		
						700		
						705		
						706		
						708		
						927		
						928 951		
					_	951		
							-	

ng Facility			Losing Fac
Current Annual Workhours	Current Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours
	\$100,518	671	
·	\$165,367		
r	\$146,915		
·	\$93,908		
·	\$87.007		
r	\$87,097 \$85,316		
·	\$158,810		
·	\$158,819 \$180,506		
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Proposed All Supervisory Workhours

Proposed Annual Workhour Cost (\$)

\$148,315

	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$
671 700		\$100,51
700		\$165,36 \$146,91
706		\$93,90
708		\$87.09
927 928		\$85,31
<u>928</u> 951		\$158,81 \$180,50
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		educing	0	\$0
Totals	Ops-Inc	reasing	0	\$0
Totals		Staying	2,438	\$148,315
	All Ope	erations	2 438	\$0 \$148,315 \$148 315

		educing	0	\$0
Totals		reasing	0	\$0
TUIdis	Ops-S	Staying	21,588	\$1,018,446
	All Ope	erations	21 588	\$1 018 446

Gaining Facility

Current Annual

Ops-Red	0	\$0
Ops-Inc Ops-Stay	0	\$0
Ops-Stay	2,438	\$148,315
AllOps	2 438	\$148 315

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Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	21,588	\$1,018,446 \$1 018 446
Ops-Red Ops-Inc Ops-Stay AllOps	21 588	\$1 018 446

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
784		\$182
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stav	5	\$182
AllOps	5	\$182

(Gain	ing	Faci	lity
				,

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
784		\$1 745
781		\$5,669
782		\$11,639
783		\$740
785		\$679
787		\$138
789		\$19
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	820	\$20,630
AllOps	820	\$20 630

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

	Losing Facility				Gaining Facility				Losing Facility			Gaining Facility					
	Transportation - PVS			Transportation - PVS				Transportation - PVS					Transportation	- PVS			
			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LD	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC		Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
			31	0	\$0		31		\$118		31	0	\$0		31		\$118
		L	32	0	\$0		32 33 34		\$382		32	0	\$0		32		\$382
		L	33	0	\$0		33		\$0		33	0	\$0		33		\$0
			34	0	\$0		34		\$0		34	0	\$0		34		\$0
		[93	0	\$0		93		\$19		93	0	\$0		93		\$19
		[Totals	0	\$0		To	als 15	\$518		Totals	0	\$0		Totals	15	\$518
Su	bset for	-				Subset for											
Tra	ins-PVS	Ops 617, 6	79, 764 (31)	0	\$0	Trans-PVS	Ops 617, 679, 764	31) 0	\$0	Ops 617, 6	879, 764 (31)	0	\$0	Ops 617, 6	379, 764 (31)	0	\$0
	Tab	Ops 7	65, 766 (34)	0	\$0	Tab	Ops 765, 766	34) 0	\$0	Ops	765, 766 (34)	0	\$0	Ops	765, 766 (34)	0	\$0

AMP Other Curr vs Prop

Current Workhours for LDCs Common to & Shared between Supv & Craft Losing Facility

Current Percent (%)

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
784				\$182
	Ops-Re	educing	0	\$0
Totala	Ops-Inc	reasing	0	\$0
Totals	Ops-S	Staying	5	\$182
	All Ope	erations	5	\$182

Operation Number	(%) Moved to Losing	Reduction Due to EoS	Workhours	Workhour Cost (\$)
784				\$1 745
781				\$5,669
782				\$11,639
783				\$740
785				\$679
787				\$138
789				\$19
	Ops-R	educing	0	\$0
Totals		creasing	0	\$0
Totals	Ops-S	Staying	820	\$20,630
	All Ope	erations	820	\$20 630

	Maint	enance			Maint	enance				Maintenan	ce			Maintenand	ce
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annu Workhour Cost
	36 37	0			36 37		\$1 013 054 \$340,229		36 37	0	\$0 \$0		36 37		\$1 013 0 \$340,2
	38	0	\$0		38		\$550,974		38	0	\$0		38	-	\$550,97
_	39 93	<u>1</u> 0			39 93		\$144 387 \$740		39 93	0	\$0 \$0		39 93	-	\$144 38 \$74
-	93 Totals	1			93 Totals	49,639	\$2,049,384		93 Totals	0	\$0 \$0		93 Totals	49,639	\$2,049,38
Su	uperviso	or Summary			Superviso	or Summary				Superviso	ry			Superviso	у
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annu Workhour Cost
_	01 10		\$0 \$0		01		\$0 \$409,502		01 10		\$0 \$0		01 10	-	\$409,5
	20		\$0		20		\$234,012		20		\$0 \$0		20	-	\$409,3
	30		\$0		30		\$0		30		\$0		30	-	
	35 40		\$0 \$0		35 40		\$180,506 \$93,908		35 40		\$0 \$0		35 40	-	\$180, \$93,
	50		\$0		50		\$0		50		\$0		50		φου,
_	60		\$0		60		\$0		60		\$0		60	-	
F	70 80		\$0 \$148,315		70 80		\$0 \$100,518		70 80		\$0 \$148,315		70 80	-	\$100,5
	81		\$0		81		\$0		81		\$0		81		<i>\</i>
_	88		\$0		88		\$0		88		\$0		88		.
	Totals	2,438	\$148,315		Totals	21,588	\$1,018,446		Totals	2,438	\$148,315		Totals	21,588	\$1,018,4
							ary by Sub-	Group	р						
		Current -	Combined			Special Adjustme Comb	ents - bined -				cial Adjustments bined -		C	Change	
	Ē	Annual Workhours	Annual Dollars		Ē	Annual Workhours	Annual Dollars			Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Chang
'Other Craft' Op		195,558	\$8,010,210			0	\$0			195,558	\$8,010,210	0	0.0%	\$0	0
Transportation Op Maintenance Op		0 49,640	\$0 \$2,049,423		-	0				0 49,639	\$0 \$2,049,384	0 (1)		\$0 (\$39)	#DIV/0!
	visory Ops	24,026	\$1,166,760		ŀ	0				24,026	\$1,166,760	0		(439) \$0	0
Supv/Craft Joint Op	ops (note 4)	773	\$20,071			0	\$0			773	\$20,071	0		\$0	C
	Total	269,997	\$11,246,464		L	0	\$0			269,996	\$11,246,425	(1)	0.0%	(\$39)	(
	Specia	Adjustments a	at Losing Site		Special	Adjustments a	t Gaining Site				Sur	nmary by Fac	ility		
	Proposed MODS	Proposed Annual	Proposed Annual		Proposed MODS	Proposed Annual	Proposed Annual		L	osing Facility S	ummary		G	aining Facility S	ummary
	Operation	Workhours	Workhour Cost		Operation	Workhours	Workhour Cost								
LDC	Number		(\$)	LDC	Number		(\$)			Proposed Annual	Proposed Annual Workhour Cost			Proposed Annual	Proposed An Workhour C
										Workhours	(\$)			Workhours	(\$)
-									Before	10,327	\$491,999		Before	259,670	\$10,754,
									After	10,326	\$491 960		After		\$10 754
									Adj	0	\$0		Adj		.
									AfterTot Change	10,326	\$491,960 (\$39)		AfterTot Change	259,670 0	\$10,754
F									% Diff	0.0%			% Diff		(
F							1								
															_
														Combined Sun	nmary
	Total Adj	0	\$0		Total Adj	0	\$0						Before	269,997	\$11,246,4
·	Total Adj	0	\$0		Total Adj	0	\$0						After	269,997 269,996	nmary <u>\$11,246,</u> \$11,246,4
tes:			\$0		Total Adj	0	\$0						After Adj	269,997 269,996 0	\$11,246, \$11,246,
·			\$0		Total Adj	0	\$0						After	269,997 269,996	\$11,246,

Staffing - Management Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC)
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Data Extraction Date:11/02/11

Finance Number:

556306

	Manage	ment Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER	EAS-18	1	1	1	0
2						
3						
4						
5						
6						
7						
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72						
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74						
75						
76						
77						
78						
79						
	Total	S	1	1	1	0
	Retirement Eligibles: 0	_		P	osition Loss:	0

Gaining Facility: Johnstown PA P&DF

Data Extraction Date: 11/02/11

Finance Number:414080

	Manager	nent Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-21	1	1	1	0
3	MGR MAINTENANCE	EAS-18	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	1	0
5	SUPV CUSTOMER SERVICES	EAS-17	4	4	4	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	3	0
7	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0
8						
9						
10						
11						
12						
13						
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76					
77					
78					
79					
	Total	14	12	12	0
Retirement Eligibles:1			F	osition Loss:	0
Total PCES/EAS Position Loss: 0	(This number	carried forwa		ecutive Summ	ary)
rev 11/05/2008					

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Staffing - Craft

Last Saved: February 17, 2012

Losing Facility:	Petersburg W	V CSMPC		Fin	ance Number:	556306					
Data E	Extraction Date:	07/0	9/11								
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference					
Function 1 - Clerk	0	0	0								
Function 4 - Clerk	0	3	2	5	4	(1)					
Function 1 - Mail Handler	0	0	0								
Function 4 - Mail Handler	0	0	0								
Function 1 & 4 Sub-Total		3	2	5	4	(1)					
Function 3A - Vehicle Service	0	0	0								
Function 3B - Maintenance	0	0	0								
Functions 67-69 - Lmtd/Rehab/WC		0	0								
Other Functions	0	0	1	1	1	0					
Total	0	3	3	6	5	(1)					
Retirement Eligibles: 2 Gaining Facility: Johnstown PA P&DF Finance Number: 414080											
	Extraction Date:	11/0	2/11		-						
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference					
Function 1 - Clerk	8	0	56	64	64	0					
Function 1 - Mail Handler	3	2	14	19	19	0					
Function 1 Sub-Total	11	2	70	83	83	0					
Function 3A - Vehicle Service	0	0	0								
Function 3B - Maintenance	3	0	23	26	26	0					
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0					
Other Functions	0	6	89	95	95	0					
Total	14	8	183	205	205	0					
Retirement Eligibles:62											
(13) Notes:	(13) Notes: Four (4) clerks to remain in Petersburg										
						rev 11/05/2008					

Maintenance

Last Saved: February 17, 2012

Gaining Facility: Johnstown PA P&DF

	Date Range of Data:	Jul-01-2010 :	Jun-30-2011						
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	0 \$	0\$	0	LDC 36	Mail Processing Equipment	1,013,054 \$	1,013,054 \$	0
LDC 37	Building Equipment \$	0 \$	0 \$	0	LDC 37	Building Equipment \$	340,229 \$	340,229 \$	0
LDC 38	Building Services (Custodial Cleaning)	0 \$	0\$	0	LDC 38	Building Services (Custodial Cleaning)	550,974 \$	550,974 \$	0
LDC 39	Maintenance Operations Support	39 \$	0\$	(39)	LDC 39	Maintenance \$ Operations Support	144,387 \$	144,387 \$	0
LDC 93	Maintenance Training	0 \$	0\$	0	LDC 93	Maintenance Training	740 \$	740 \$	0
	Workhour Cost Subtotal <mark>\$</mark>	39 \$	0 \$	(39)		Workhour Cost Subtotal \$	2,049,384 \$	2,049,384 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	25,020 \$	19,200 \$	(5,820)	Total	Maintenance Parts, Supplies & Facility Utilities	448,959 \$	448,959 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	25,059 \$	19,200 \$	(5,859)		Grand Total \$	2,498,343 \$	2,498,343 \$	0

Annual Maintenance Savings:

\$5,859

(This number carried forward to the Executive Summary)

(7) Notes: No maintenance staffing change at either facility.

Losing Facility: Petersburg WV CSMPC

rev 04/13/2009

Transportation - PVS

Last Saved: February 17, 2012

Losing Facility:	Petersburg WV	CSMPC	
Finance Number:	556306		
Date Range of Data:	07/01/10	to	06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$ 0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes: Neither site has PVS

Gaining Facility: Johnstown PA P&DF Finance Number: 414080

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC

Gaining Facility: Johnstown PA P&DF

Type of Distribution to Consolidate: Destinating

CET for cancellations: 21:30

CET for OGP: 21:30

Date of HCR Data File: 12/20/11

CT for Outbound Dock: 1:00

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile				Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
							new	0		\$0.00	88,394	\$131,318	\$1.49
268L0	106,095	\$180,245	\$1.70				215LO	121,660	\$242,140	\$1.99	121,660	\$242,140	\$1.99
26784	31,125	\$52,221	\$1.68										
26830	8,456	\$35,538	\$4.20										
26833	16,820	\$40,110	\$2.38										
26834	61,493	\$97,471	\$1.59										
26859	20,427	\$45,737	\$2.24										
26876	27,307	\$64,866	\$2.38										
26880	14,153	\$29,944	\$2.12										
268B1	22,852	\$42,906	\$1.88										
268B3	20,124	\$27,264	\$1.35										
268B7	48,097	\$78,681	\$1.64										
268DA	35,178	\$77,621	\$2.21										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals	412,127			331,097			Totals	121,660			210,054		
Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result

HCR Annual Savings (Losing Facility): \$117,013

HCR Annual Savings (Gaining Facility): (\$131,318)

Total HCR Transportation Savings: (\$14,305)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC
Type of Distribution to Consolidate Destinating

X DMM L011

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x

DMM L201

DMM L601

DMM L602

DMM L603

DMM L604

DMM L605 DMM L606

DMM L607

DMM L801

Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate

(2) DMM Labeling List Loos of DMM Loo

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

an "X" to the left of the list.

DMM L001

DMM L002

DMM L003

DMM L004

DMM L005

DMM L006

DMM L007

DMM L008

DMM L009

DMM L010

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(1

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
		To be determined by node Labeling List	
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shi	pments for Destination Ent		nts - FAST Appointment Su	mmary Repo	rt								
	Month	Losing/Gaining	NASS	Facility Name	Total		show		Arrival	-	en		sed	Unschd
		5	Code		Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	May	Losing Facility	26847	Petersburg CSMPC	12	12	100%	0	0%	0	0%	0	0%	0
	Jun	Losing Facility	26847	Petersburg CSMPC	9	9	100%	0	0%	0	0%	0	0%	0
	Sep	Gaining Facility	159	Johnstown P&DF	248	66	27%	52	21%	0	0%	182	73%	0
	Oct	Gaining Facility	159	Johnstown P&DF	266	65	24%	75	28%	0	0%	201	76%	0

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC

Gaining Facility: Johnstown PA P&DF

Data Extraction Date: 09/20/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0	0	0	AFCS	2	0	(2)	(1)	
AFCS200	0	0	0	AFCS200	0	3	3	0	
AFSM - ALL	0	0	0	AFSM - ALL	1	1	0	0	
APPS	0	0	0	APPS	0	0	0	0	
CIOSS	0	0	0	CIOSS	0	0	0	0	
CSBCS	2	0	(2)	CSBCS	0	0	0	0	
DBCS	0	0	0	DBCS	7	5	(2)	(4)	
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	0	0	0	DIOSS	1	3	2	2	
FSS	0	0	0	FSS	0	0	0	0	
SPBS	0	0	0	SPBS	0	0	0	0	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	0	0	0	LCREM	0	1	1	1	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0

(This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Eastern Area will decide what to do with the two (2) CSBCSs in Petersburg. RPG shows a need for an additional AFCS (3) and 8 DBCSs for a total of

12 DBCS/DIOSS.

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Petersburg WV CSMPC

5-Digit ZIP Code: 26847

Data Extraction Date: 07/14/11

	3-Digit ZIP Code: 268		3-Digit ZIP Cod	e:	3-Digit ZIP Code:		3-Digit ZIP Code:		
	Curi	rent	Curr	ent	Cur	rent	Curr	ent	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	12	40							
Number picked up between 1-5 p.m.	43	14							
Number picked up after 5 p.m.	1	1							
Total Number of Collection Points	56	55	0	0	0	0	0	0	

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.

	Quarter/FY	Percent
.m.	Q4FY10	89.5%
	Q1FY11	83.7%
	Q2FY11	89.5%
	Q3FY11	81.5%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	8:00	16:30	8:00	16:30		
Tuesday	8:00	16:30	8:00	16:30		
Wednesday	8:00	16:30	8:00	16:30		
Thursday	8:00	16:30	8:00	16:30		
Friday	8:00	16:30	8:00	16:30		
Saturday	8:00	12:00	8:30	12:00		

6. Business (Bulk) Mail Acceptance Hours

]	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	NA	NA	NA	NA	
Tuesday	NA	NA	NA	NA	
Wednesday	NA	NA	NA	NA	
Thursday	NA	NA	NA	NA	
Friday	NA	NA	NA	NA	
Saturday	NA	NA	NA	NA	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: Johnstown PA P&DF

9. What postmark will be printed on collection mail?

Line 1 Johnstown PA 159

Line 2 Date and Time

rev 6/18/2008

Space Evaluation and Other Costs

- Last Saved:	February 17, 2012
Losing Facility: Petersburg WV CSMPC	
Space I	Evaluation
Affected Facility Facility Name:	Petersburg WV CSMPC
	1 Postal Square Petersburg WV 26847
Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	
Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	
Planned use for acquired space from approved AMP Petersburg - the area will be surveyed for improvements to The facility will also be examined by Eastern Area FSO to opportunities exist.	o the customer service site layout. determine if other consolidation
Facility Costs	
Enter any projected one-time facility costs:	\$14,634 (This number shown below under One-Time Costs section.
Savings Information	
Space Savings (\$):	(This number carried forward to the Executive Summary)
Notes This represents the cost of taking the CSBCS's of determined by Eastern Area.	
One-Ti	me Costs
Employee Relocation Costs:	
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$0
Facility Costs: (from above)	
Total One-Time Costs:	\$14,634 (This number carried forward to <i>Executive Summary</i>)
Remote Encoding	Center Cost per 1000
Losing Facility: Petersburg WV CSMPC	Gaining Facility: Johnstown PA P&DF