## Executive Summary

Losing Facility Name and Type: Bloomington, IL P\&DF Street Address: 1511 E. Empire St City, State: Bloomington, IL Current 3D ZIP Code(s): 613, 617
Type of Distribution to Consolidate: Orig \& Dest

Gaining Facility Name and Type: Site 1 - Champaign, IL P\&DF Current 3D ZIP Code(s): Site 1 (618-619)

Miles to Gaining Site 1: 50.8
Miles to Gaining Site 2: 39.7
Site 2 - Peoria, IL P\&DF
Site 2 (615-616)

## Summary of AMP Worksheets

## Savings/Costs

| Mail Processing Craft Workhour Savings | $=$ | $\$ 814,881$ |
| ---: | :--- | ---: |
| Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) | $=$ | $\$ 90,118$ |
| PCES/EAS Supervisory Workhour Savings | $=$ | $\$ 661,119$ |
| Transportation Savings | $=$ | $\$ 5,187$ |
| Maintenance Savings | $=$ | $\$ 556,493$ |
| Space Savings | $=$ | $\$ 0$ |
| Total Annual Savings | $=$ | $\$ 2,127,798$ |
| Total One-Time Costs | $=$ | $\$ 1,427,623$ |

from Workhour Costs - Proposed
from Other Curr vs Prop
from Other Curr vs Prop
from Transportation (HCR and PVS)
from Maintenance
from Space Evaluation and Other Costs

from Space Evaluation and Other Costs
Total First Year Savings = $\$ 700,175$

## Staffing Positions

$$
\begin{array}{rlll}
\text { Craft Position LoSS }= & 40 & \text { from Staffing - Craft } \\
\text { PCES/EAS Position LoSS }= & 1 & \text { from Staffing-PCES/EAS }
\end{array}
$$

## Volume



## Service

Service Standard Impacts

## by ADV

First-Class Mail ${ }^{\circledR}$
Priority Mail ${ }^{\circledR}$

Package Services
Periodicals
Standard Mail

| UPGRADED | DOWNGRADED | Unchanged + Upgrades | Unchanged + Upgrades |
| :---: | :---: | :---: | :---: |
| ADV | ADV | ADV | \% |
| TBD | TBD | TBD | TBD |
| TBD | TBD | TBD | TBD |
| TBD | TBD | TBD | TBD |
| N/A* | N/A* | N/A* | N/A* |
| N/A* | N/A* | N/A* | N/A* |

[^0]
## AMP Savings/Costs

|  | (Champaign, IL) | (Peoria, IL) | Total |
| :---: | :---: | :---: | :---: |
| Mail Processing Craft Workhour Savings | \$464,961 | \$349,920 | \$814,881 |
| Non-MP Craft/EAS + Shared LDCs Workhour Savings |  |  |  |
| (less Maint/Trans) | \$91,066 | (\$948) | \$90,118 |
| PCES/EAS Supervisory Workhour Savings | \$459,460 | \$201,659 | \$661,119 |
| Transportation Savings | (\$154,236) | \$159,423 | \$5,187 |
| Maintenance Savings | \$289,088 | \$267,405 | \$556,493 |
| Space Savings | \$0 | \$0 | \$0 |
| Total Annual Savings | \$1,150,339 | \$977,459 | \$2,127,798 |
|  |  |  | \$0 |
| Total One-Time Costs | \$1,317,128 | \$110,495 | \$1,427,623 |
| Total First Year Savings | (\$166,789) | \$866,964 | \$700,175 |
| Staffing Positions |  |  |  |


| Craft Staffing Changes \# (Losing Site) -4 | (Champaign, IL) | (Peoria, IL) | Total |
| :---: | :---: | :---: | :---: |
| -134 | 73 | 21 | -40 |
| Management Staffing Changes |  |  |  |
| (Losing Site) | (Champaign, IL) | (Peoria, IL) | Total |
| -10 | 4 | 5 | -1 |



| Facility Name \& Type: | Champaign P\&DF |
| ---: | :--- | :--- |
| Street Addres: | 2001 N. Mattis Ave |
| City: | Champaign |
| State: | IL |
| 5D Facility ZIP Code: | 61821 |
| District: | Gateway |
| Area $:$ | Great Lakes Area |
| Finance Number: | $16-1430$ |
| Current 3D ZIP Code(s): | 618,619 |
| EXFC office: | Yes |
| Plant Manager: | Roxanna Keyes |
| Senior Plant Manager: | Susan Aronson |
| District Manager: | David Martin |

## 3. Background Information

Start of Study:
Date Range of Data:
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of HQ memo, DAR Factors/Cost of Borrowing/ New Facility Start-up Costs Update

Date \& Time this workbook was last saved:

9/15/2011
Jul-01-2010 : Jun-30-2011

## Approval Signatures

```
Losing Facility Name and Type: Bloomington P\&DF
            Street Address: 1511 E. Empire St
                    City: Bloomington
                    State: IL
    Facility ZIP Code: 61707
    Finance Number: 16-0795
Current 3D ZIP Codes): 617 613, 609
```

Type of Distribution to Consolidate: Orig \& Dest
Gaining Facility Name and Type: Champaign P\&DF

$$
\text { Street Address: } 2001 \text { N. Mantis Ave }
$$

City: Champaign
State: IL
Facility ZIP Code: 61821
Finance Number: 16-1430
Current 3D ZIP Codes): 618,619

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.


## AREA OFFICE:

A. Area Vice President:

JoAn Fend


Implementation Date: $\qquad$

$\qquad$

# Summary Narrative 

Last Saved: February 13, 2012
Losing Facility Name and Type: Bloomington P\&DF Current 3D ZIP Code(s): 613, 617
Type of Distribution to Consolidate: Orig \& Dest

## Gaining Facility Name and Type: Champaign P\&DF Current 3D ZIP Code(s): 618, 619

## Background

The Bloomington IL P\&DF is a postal owned facility that processes originating and destinating volumes for service areas 609, 613, and 617.

The proposed AMP would transfer originating and destinating letter and flat volumes from 609 and 617 to Champaign IL P\&DF (609) which is located approximately 50 miles from Bloomington, Illinois. The 609 volumes were moved from Champaign earlier in FY 11 in a local cost-savings initiative and would be returned to Champaign through this AMP.

A concurrent proposal would also transfer originating and destinating 613 volumes from the Bloomington IL P\&DF to the Peoria IL P\&DF (616) which is located approximately 40 miles from the losing site. Bloomington's originating letter and flat volumes are processed in Peoria on Saturdays in the current environment

Since FY 2009, the Champaign IL plant has utilized two (2) SPBS machines to process originating priority and First-Class Mail parcels for the Champaign, IL (609, 618-619), Bloomington, IL (617), Peoria, IL (615-616), Springfield, IL (625-627), LaSalle, IL (613) and the Galesburg, IL (614) service areas. PostAMP this mail would continue to be processed at Champaign.

Express Mail for Bloomington IL P\&DF is currently processed by Peoria. This practice would continue.

## Financial Summary

Financial savings proposed for the consolidation of originating letters and flats for the Bloomington IL P\&DF, to the Champaign IL P\&DF are:

Total Annual Savings: \$1,150,339
One Time Cost \$1,317,128
Total First Year Savings: $(\$ 166,789)$

## PARS Processing

Bloomington P\&DF is currently a PARS processing facility. This volume would be going to Palatine IL to be combined with the operations in that facility. Movement of PARS is expected prior to implementation of the proposed AMP package with a tentative date of January 2012.

## Customer Service Considerations

The Retail windows for Bloomington, IL are located at the Eagle Station in the downtown Bloomington and Normal Post Offices. This retail office would retain its current hours and services. The Bulk Mail Acceptance Unit is located in Bloomington IL P\&DF at 1511 E. Empire St. If the facility sells, plans are to relocate this operation to the Eagle Street Station located at 1211 Towanda Ave. There are no expected changes to the current hours of 8:30 am to 6:00 pm on Monday through Friday, and the workhours would be charged to finance number 16-0792.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at $w w w . u s p s . c o m$ once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

## Transportation Changes:

Bloomington IL is undergoing a concurrent AMP proposal for the 613 letter and flat volumes to go to Peoria IL and all 617 letter and flat volumes going to Champaign. All SPR and Priority Mail volumes go to

Champaign in both packages and all Express Mail goes to Peoria in both packages. As such, the transportation summary is reiterated in each package.

## Champaign P\&DF: Proposed Transportation:

Priority Mail and First-Class Mail package services originating volume for the (613-617) offices would be handled differently from the rest of the originating volumes. Priority Mail and First-Class Mail packages would be dock transferred at hubs or transported directly to the Champaign, IL P\&DF. The originating letters and flats would be transported to Bloomington IL P\&DF, which would serve as a hub and volumes would be transported directly to Champaign, IL P\&DF or Peoria, IL, P\&DF.

## 617 Letter and Flat Volumes and All Packages

Two forms of transportation have been proposed for the Associate Offices serving the Bloomington, IL P\&DF:

1) Dock transfer at the Bloomington IL P\&DF:

- Includes offices north and west of Champaign, which would be 24 Associate Offices
- This includes Priority/Express/NDC volumes received at Bloomington. These volumes would undergo an initial breakdown at Bloomington. They would then be dispatched to Champaign for processing to their respective downstream destinations to meet critical entry times (CET).
- The collection trips in close proximity of Bloomington would remain unchanged.

2) Direct transportation to Champaign IL P\&DF:

- Offices in close proximity to Champaign (618) would offload the originating letters and flats to Champaign; this is 21 of the (613/617) Associate Offices.
- Includes Priority Mail volumes, which would undergo outgoing distribution at Champaign.

Changes to HCR transportation to support the Champaign portion of this proposal were at a cost increase of $\$ 154,236$. The majority of this cost originates from changes in trip frequencies and the addition of miles necessary to provide transportation to Champaign P\&DF. In addition, the trips detailed in the table below were added to further support NDC and STC processes and to provide support for collections and DPS for Bloomington.

| Contract | Routes <br> Added | Reason |
| :---: | :---: | :--- |
| 618 L 2 | 3 | Adds transportation between Bloomington and Champaign to support <br> DPS and Collection volumes |
| 618 M 9 | 1 | Adds transportation between Champaign and the Indianappolis STC |
| 63290 | 1 | Adds transportation between Champaign and the St. Louis NDC |

## Table 1 Additional Champaign Trips

HCR 604ED provides additional MTE support to Champaign for the Bloomington mailers. HCR 617L1 would maintain the Express mail as always and support DPS and collections. 604L0 between Bloomington and South Suburban was able to be eliminated as this service is no longer required and 609L8 would now be service out of Champaign. Under the proposed schedules the final collection trip would arrive at 19:45 at Champaign with AFCS operations clearing by 21:15, Opn 481 clears by 2300.

## Peoria IL P\&DC: Proposed Transportation 613 Letter and Flat volumes and all packages

## 1. Direct transportation to Champaign IL P\&DF:

## Summary Narrative (continued)

- Any Associate Office previously serviced by La Salle P\&DF (613) would now offload the originating letters and flats to Peoria IL P\&DF; this is 59 of the (613/617) Associate Offices.
- Includes Priority Mail volumes, which would undergo outgoing distribution at Champaign.

Changes to HCR transportation to support the Peoria portion of this proposal were at a savings of $\mathbf{\$ 1 6 4 , 1 3 9}$. The majority of this cost originates from changes in trip frequencies and the addition of miles necessary to provide transportation to Peoria P\&DF and add transportation between Peoria and Champaign to better support Priority Mail and Express Mail. HCR 615M6 would continue to support Express Mail and Priority Mail.

| Contract | Routes <br> Added | Reason |
| :---: | :---: | :--- |
| 615 M 6 | 1 | Adds transportation between Peoria and Champaign to support Priority <br> and Express |

Table 2 Additional Peoria Trips
Changes to HCR transportation at Bloomington to support the Peoria and Champaign portions of this proposal were at a cost savings of $\$ 350,663$. Under the proposal the final collection trip would arrive in Champaign at 19:45 with AFCS operations clearing by 21:15 and Opn 481 by 2300.

## Transportation Summary

None of the affected facilities utilize PVS. The overall savings in transportation for supporting the Bloomington IL P\&DF AMP of the combined proposals is $\$ 9,903.00$.

## Staffing Impacts

Current projections from the AMP study indicate a net reduction of 61 FTE craft positions and 6 EAS. The details of the FTE changes are noted in the chart below.

| Management and Craft Staffing Impacts |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Bloomington |  |  | Champaign |  |  |  |
|  | Total Current OnRolls | Total Proposed | Diff | Total Current On-Rolls | Total Proposed | Diff | Net Diff |
| Craft | 149 | 15 | -134 | 200 | 273 | 73 | -61 |
| Management | 11 | 1 | -10 | 12 | 16 | 4 | -6 |

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfer or reassignments

## Equipment Relocation and Maintenance Impacts

The Bloomington IL P\&DF currently has 2 AFCS machines which they would no longer need with this proposal. One machine is slotted to be transferred to the Champaign P\&DF. The other machine would be tarped and await relocation or disposal following all postal guidelines.

One-time cost for mail processing equipment is estimated at \$563,508.

## Summary Narrative (continued)

| AFCS | AFCS move | \$ | 18,000 | \$126,500 |
| :---: | :---: | :---: | :---: | :---: |
|  | AFCS/VFS move-install |  | 12,000 |  |
|  | Add another feeder branch to LMS feed | \$ | 70,000 |  |
|  | LMS controls upgrade | \$ | 15,000 |  |
|  | BDS - new |  | 10,000 |  |
|  | Local installed utilities for installations | \$ | 1,500 |  |
|  | There could be possible design work chrgs |  |  |  |
|  | Subtotal AFCS |  |  |  |
| AFSM | Internal Relocation of AFSM |  | 69,816 |  |
|  | <45 Mile Relocation of AFSM | \$ | 109,779 |  |
|  | Subtotal AFSM |  |  | \$179,505 |
| $\begin{aligned} & \text { DBCS/ } \\ & \text { DIOSS } \end{aligned}$ | Internal DBCS Relocation-4 DBCS | \$ | 14,000 |  |
|  | Internal DIOSS Relocation - 1 DIOSS |  | 3,500 |  |
|  | <45 MI Relocated DBCS - 4 DBCS |  | 27,572 |  |
|  | <45 MI Relocated DIOSS - 3 DBCS |  | 20,679 |  |
|  | Subtotal DIOSS/DBCS |  |  | \$65,751 |
| SPBS | Internal Relocation of SPBS - 2 SPBS |  | 116,662 |  |
|  | Subtotal SPBS |  |  | \$116,662 |
| LCTS | LCTS Relocation - 1 LCTS | \$ | 75,000 |  |
|  | Subtotal DIOSS/DBCS |  |  | \$75,000 |
| Grand Total |  |  |  | \$563,508 |

Additional one-time costs for the Champaign facility include \$10,000 in wiring, \$158,030 additional for machine moves, $\$ 22,000$ for wall modification and LOG take down and \$564,590 for spirals and conveyors.

The total one-time costs for this package are $\$ 1,317,128$.
Bloomington would realize a maintenance savings of $\$ 289,088$.

## Space Savings

The interior footage of the Bloomington P\&DF impacted by the move of all mail processing equipment would result in approximately 52,000 Square Foot of available space. Consideration is being given to bringing additional Carrier Stations into the Bloomington facility to better utilize space made available through the AMP.

The carriers currently located within the Bloomington $\mathrm{P} \& \mathrm{DF}$ would remain onsite post-AMP.

## Other Concurrent Initiatives

The Bloomington into Peoria AMP and Effingham IL into Champaign AMP are concurrent studies that may affect the process improvements and achieved savings of this proposed project.

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, and BPI improvements are underway at both facilities.

## 24 Hour Clock

Last Saved: February 13, 2012
Losing Facility Name and Type: Bloomington P\&DF Current 3D ZIP Code(s): 613, 617
Type of Distribution to Consolidate: Orig \& Dest

Gaining Facility Name and Type: Champaign P\&DF Current 3D ZIP Code(s): 618, 619

|  | 24 Hour Indicator Report |  |  | 80\% | 100\% | 100\% | 100\% | Millions | 100\% | 100\% | 86.9\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | $\bigcirc$ |  |  |  |  |  |  |  |  |  |
| 16-Apr | SAT | 4/16 | BLOOMINGTON P\&DF | 63.3\% | 93.8\% |  | 90.1\% | 0.3 | 99.8\% | 100.0\% | 88.4\% |
| 23-Apr | SAT | 4/23 | BLOOMINGTON P\&DF | 70.1\% | 98.5\% |  | 90.1\% | 0.3 | 100.0\% | 100.0\% | 89.8\% |
| 30-Apr | SAT | 4/30 | BLOOMINGTON P\&DF | 70.3\% | 97.4\% |  | 90.3\% | 0.3 | 100.0\% | 100.0\% | 74.0\% |
| 7-May | SAT | 5/7 | BLOOMINGTON P\&DF | 65.9\% | 96.8\% |  | 88.6\% | 0.2 | 100.0\% | 99.7\% | 62.2\% |
| 14-May | SAT | 5/14 | BLOOMINGTON P\&DF | 76.8\% | 100.0\% |  | 90.2\% | 0.4 | 100.0\% | 100.0\% | 89.8\% |
| 21-May | SAT | 5/21 | BLOOMINGTON P\&DF | 65.4\% | 97.6\% |  | 93.2\% | 0.2 | 100.0\% | 100.0\% | 70.7\% |
| 28-May | SAT | 5/28 | BLOOMINGTON P\&DF | 65.4\% | 99.1\% |  | 85.4\% | 0.2 | 100.0\% | 99.7\% | 62.2\% |
| 4-Jun | SAT | 6/4 | BLOOMINGTON P\&DF | 69.0\% | 100.0\% |  | 88.6\% | 0.2 | 100.0\% | 100.0\% | 93.2\% |
| 11-Jun | SAT | 6/11 | BLOOMINGTON P\&DF | 68.2\% | 100.0\% |  | 87.8\% | 0.1 | 100.0\% | 99.7\% | 89.5\% |
| 18-Jun | SAT | 6/18 | BLOOMINGTON P\&DF | 64.5\% | 96.3\% |  | 94.1\% | 0.2 | 100.0\% | 99.7\% | 74.4\% |
| 25-Jun | SAT | 6/25 | BLOOMINGTON P\&DF | 66.3\% | 96.2\% |  | 86.0\% | 0.1 | 100.0\% | 99.6\% | 61.5\% |
| 2-Jul | SAT | 712 | BLOOMINGTON P\&DF | 61.9\% | 95.6\% |  | 82.3\% | 0.5 | 100.0\% | 100.0\% | 55.7\% |
| 9-Jul | SAT | 719 | BLOOMINGTON P\&DF | 66.3\% | 95.6\% |  | 88.7\% | 0.4 | 100.0\% | 100.0\% | 49.6\% |
| 16-Jul | SAT | 7/16 | BLOOMINGTON P\&DF | 74.0\% | 99.8\% |  | 87.5\% | 0.3 | 100.0\% | 100.0\% | 88.2\% |
| 23-Jul | SAT | 7123 | BLOOMINGTON P\&DF | 69.4\% | 97.8\% |  | 86.8\% | 0.2 | 100.0\% | 100.0\% | 79.4\% |
| 30-Jul | SAT | $7 / 30$ | BLOOMINGTON P\&DF | 67.0\% | 97.8\% |  | 87.8\% | 0.1 | 100.0\% | 99.5\% | 66.9\% |
| 6-Aug | SAT | 8/6 | BLOOMINGTON P\&DF | 77.4\% | 97.4\% |  | 90.7\% | 0.1 | 100.0\% | 100.0\% | 81.8\% |
| 13-Aug | SAT | 8/13 | BLOOMINGTON P\&DF | 70.5\% | 97.3\% | 100.0\% | 85.8\% | 0.2 | 100.0\% | 100.0\% | 89.5\% |
| 20-Aug | SAT | 8/20 | BLOOMINGTON P\&DF | 69.8\% | 98.6\% | 100.0\% | 80.4\% | 0.2 | 100.0\% | 100.0\% | 94.0\% |
| 27-Aug | SAT | 8/27 | BLOOMINGTON P\&DF | 78.7\% | 99.2\% | 100.0\% | 86.1\% | 0.2 | 100.0\% | 100.0\% | 72.2\% |
| 3-Sep | SAT | 9/3 | BLOOMINGTON P\&DF | 61.0\% | 98.9\% | 100.0\% | 81.3\% | 0.3 | 100.0\% | 99.5\% | 79.1\% |
|  |  |  | 4 Hour Indicator Report | 80\% | 100\% | 100\% | 100\% | Millions | 100\% | 100\% | 86.9\% |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | \% |  |  |  |  |  |  |  |  |  |
| 16-Apr | SAT | 4/16 | CHAMPAIGN P\&DF | 71.3\% | 100.0\% | 100.0\% |  | \#VALUE! | 100.0\% | 100.0\% | 94.9\% |
| 23-Apr | SAT | 4/23 | CHAMPAIGN P\&DF | 79.7\% | 100.0\% | 100.0\% |  | \#VALUE! | 99.3\% | 100.0\% | 96.8\% |
| 30-Apr | SAT | 4/30 | CHAMPAIGN P\&DF | 74.2\% | 99.1\% | 100.0\% |  | \#VALUE! | 99.8\% | 100.0\% | 94.2\% |
| 7-May | SAT | 5/7 | CHAMPAIGN P\&DF | 62.2\% | 99.3\% | 100.0\% |  | \#VALUE! | 98.8\% | 100.0\% | 98.7\% |
| 14-May | SAT | 5/14 | CHAMPAIGN P\&DF | 67.2\% | 100.0\% | 100.0\% |  | \#VALUE! | 100.0\% | 100.0\% | 98.7\% |
| 21-May | SAT | 5/21 | CHAMPAIGN P\&DF | 71.4\% | 97.0\% | 100.0\% |  | \#VALUE! | 96.1\% | 100.0\% | 96.8\% |
| 28-May | SAT | 5/28 | CHAMPAIGN P\&DF | 69.6\% | 100.0\% | 100.0\% |  | \#VALUE! | 100.0\% | 100.0\% | 95.0\% |
| 4-Jun | SAT | 6/4 | CHAMPAIGN P\&DF | 71.9\% | 100.0\% | 100.0\% |  | \#VALUE! | 97.2\% | 100.0\% | 89.1\% |
| 11-Jun | SAT | 6/11 | CHAMPAIGN P\&DF | 57.1\% | 100.0\% | 100.0\% |  | \#VALUE! | 98.9\% | 100.0\% | 87.2\% |
| 18-Jun | SAT | 6/18 | CHAMPAIGN P\&DF | 74.0\% | 98.6\% | 100.0\% |  | \#VALUE! | 97.7\% | 100.0\% | 97.4\% |
| 25-Jun | SAT | 6/25 | CHAMPAIGN P\&DF | 71.2\% | 100.0\% | 100.0\% |  | \#VALUE! | 97.2\% | 100.0\% | 94.2\% |
| 2-Jul | SAT | 712 | CHAMPAIGN P\&DF | 66.8\% | 99.8\% | 100.0\% |  | \#VALUE! | 100.0\% | 100.0\% | 90.8\% |
| 9-Jul | SAT | 719 | CHAMPAIGN P\&DF | 72.2\% | 100.0\% | 100.0\% |  | \#VALUE! | 97.4\% | 100.0\% | 93.6\% |
| 16-Jul | SAT | 7/16 | CHAMPAIGN P\&DF | 73.7\% | 100.0\% | 100.0\% |  | \#VALUE! | 99.0\% | 100.0\% | 100.0\% |
| 23-Jul | SAT | $7 / 23$ | CHAMPAIGN P\&DF | 73.4\% | 99.8\% | 100.0\% |  | \#VALUE! | 98.7\% | 100.0\% | 85.9\% |
| 30-Jul | SAT | 7130 | CHAMPAIGN P\&DF | 70.5\% | 99.7\% | 100.0\% |  | \#VALUE! | 97.9\% | 100.0\% | 96.8\% |
| 6-Aug | SAT | 8/6 | CHAMPAIGN P\&DF | 75.7\% | 100.0\% | 100.0\% |  | \#VALUE! | 96.0\% | 100.0\% | 94.2\% |
| 13-Aug | SAT | 8/13 | CHAMPAIGN P\&DF | 71.0\% | 100.0\% | 100.0\% |  | \#VALUE! | 98.6\% | 100.0\% | 98.7\% |
| 20-Aug | SAT | 8/20 | CHAMPAIGN P\&DF | 69.4\% | 98.5\% | 100.0\% |  | \#VALUE! | 99.3\% | 100.0\% | 98.7\% |
| 27-Aug | SAT | 8/27 | CHAMPAIGN P\&DF | 65.3\% | 98.0\% | 100.0\% |  | \#VALUE! | 91.3\% | 100.0\% | 78.9\% |
| 3-Sep | SAT | 9/3 | CHAMPAIGN P\&DF | 66.6\% | 99.0\% | 100.0\% |  | \#VALUE! | 96.2\% | 100.0\% | 87.5\% |

Losing Facility Name and Type: Bloomington P\&DF
Current 3D ZIP Code(s): 613, 617
Miles to Gaining Facility: 50.8
Gaining Facility Name and Type: Champaign P\&DF Current 3D ZIP Code(s): 618, 619


## Service Standard Impacts <br> Last Saved: February 13, 2012

## Losing Facility: Bloomington P\&DF

Losing Facility 3D ZIP Code(s): 613, 617
Gaining Facility 3D ZIP Code(s): 618, 619

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

|  | FCM |  |  |  |  |  | PRI |  | PER* |  | STD* |  | PSVC |  | ALL CLASSES |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Overnight | \% Change | All Others | \% Change | Total | \% Change | All | \% Change | All | \% Change | All | \% Change | All | \% Change | All | \% Change |
| UPGRADE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DOWNGRADE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| NET UP+NO CHNG |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| VOLUME TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

*     - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

|  | FCM |  |  |  |  |  | PRI |  | PER |  | STD |  | PSVC |  | ALL CLASSES |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Overnight | \% Change | All Others | \% Change | Total | \% Change | All | \% Change | All | \% Change | All | \% Change | All | \% Change | All | \% Change |
| UPGRADE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DOWNGRADE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| NET |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www. usps.com once all of the related AMP decisions that provide the foundation for new service standards are made Priority Mail and Express Mail service standards will be based upon the capability of the network.

## Stakeholders Notification

## Workhour Costs - Current

Last Saved: February 13, 2012
Losing Facility: Bloomington P\&DF
Gaining Facility: Champaign P\&DF
Date Range of Data 07/01/10 <<=== ===>> 06/30/11

| Losing Current Workhour Rate by LDC |  |  |
| ---: | ---: | ---: |
|  | Function 1 |  |
| 11 | $\$ 41.17$ | Function 4 |
| 12 | $\$ 23.11$ | 41 |
| 13 | $\$ 0.00$ | $\$ 0.00$ |
| 14 | $\$ 52.44$ | 43 |
| 15 | $\$ 36.51$ | 44 |
| 16 | $\$ 0.00$ | 45 |
| 17 | $\$ 39.30$ | 46 |
| 18 | $\$ 37.95$ | 47 |


|  | (2) <br> \% Moved to <br> Gaining | (3) <br> Current <br> Annual FHP <br> Volume |  | (5) Current Annual Workhours | (6) Current Productivity (TPH or NATPH) | (7) Current Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 002 | 100.0\% |  |  |  |  | \$121,893 |
| 003 | 100.0\% |  |  |  |  | \$45,392 |
| 010 | 100.0\% |  |  |  |  | \$18,144 |
| 015 | 100.0\% |  |  |  |  | \$35,855 |
| 017 | 100.0\% |  |  |  |  | \$45,538 |
| 018 | 100.0\% |  |  |  |  | \$62,948 |
| 020 | 100.0\% |  |  |  |  | \$2,926 |
| 021 | 100.0\% |  |  |  |  | \$57,376 |
| 022 | 100.0\% |  |  |  |  | \$388 |
| 030 | 100.0\% |  |  |  |  | \$140,727 |
| 035 | 100.0\% |  |  |  |  | \$359 |
| 040 | 100.0\% |  |  |  |  | \$24,049 |
| 043 | 100.0\% |  |  |  |  | \$0 |
| 044 | 100.0\% |  |  |  |  | \$123,456 |
| 060 | 100.0\% |  |  |  |  | \$112,281 |
| 064 | 100.0\% |  |  |  |  | \$75,279 |
| 066 | 100.0\% |  |  |  |  | \$0 |
| 067 | 100.0\% |  |  |  |  | \$0 |
| 070 | 100.0\% |  |  |  |  | \$12,490 |
| 074 | 100.0\% |  |  |  |  | \$275,156 |
| 109 | 100.0\% |  |  |  |  | \$29,541 |
| 110 | 100.0\% |  |  |  |  | \$36,066 |
| 112 | 100.0\% |  |  |  |  | \$50,595 |
| 114 | 100.0\% |  |  |  |  | \$19 |
| 117 | 100.0\% |  |  |  |  | \$5,779 |
| 120 | 100.0\% |  |  |  |  | \$5,329 |
| 121 | 100.0\% |  |  |  |  | \$603 |
| 122 | 100.0\% |  |  |  |  | \$111,500 |
| 123 | 100.0\% |  |  |  |  | \$39,449 |
| 124 | 100.0\% |  |  |  |  | \$73,820 |
| 126 | 100.0\% |  |  |  |  | \$50,592 |
| 140 | 100.0\% |  |  |  |  | \$246,386 |
| 141 | 100.0\% |  |  |  |  | \$6,213 |
| 142 | 100.0\% |  |  |  |  | \$248 |
| 144 | 100.0\% |  |  |  |  | \$22,206 |
| 146 | 100.0\% |  |  |  |  | \$28,978 |
| 168 | 100.0\% |  |  |  |  | \$207 |
| 169 | 100.0\% |  |  |  |  | \$9,502 |


| (8) Current Operation Numbers | (9) <br> \% Moved to Losing | (10) Current Annual FHP Volume |  | (12) Current Annual Workhours |  | (14) Current Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 180 |  |  |  |  |  | \$1,585 |
| 180dup |  |  |  |  |  |  |
| 010 |  |  |  |  |  | \$19,558 |
| 015 |  |  |  |  |  | \$90,252 |
| 017 |  |  |  |  |  | \$127,264 |
| 180dup |  |  |  |  |  |  |
| 020 |  |  |  |  |  | \$122,344 |
| 021 |  |  |  |  |  | \$5,852 |
| 022 |  |  |  |  |  | \$0 |
| 030 |  |  |  |  |  | \$178,511 |
| 140 |  |  |  |  |  | \$740,048 |
| 040 |  |  |  |  |  | \$9,973 |
| 044 |  |  |  |  |  | \$180,975 |
| 044dup |  |  |  |  |  |  |
| 060 |  |  |  |  |  | \$61,504 |
| 064 |  |  |  |  |  | \$0 |
| 066 |  |  |  |  |  | \$1,910 |
| 067 |  |  |  |  |  | \$1,293 |
| 060dup |  |  |  |  |  |  |
| 074 |  |  |  |  |  | \$149,284 |
| 109 |  |  |  |  |  | \$0 |
| 110 |  |  |  |  |  | \$26,572 |
| 112 |  |  |  |  |  | \$332,061 |
| 114 |  |  |  |  |  | \$0 |
| 117 |  |  |  |  |  | \$117,563 |
| 121 |  |  |  |  |  | \$43 |
| 121dup |  |  |  |  |  |  |
| 122 |  |  |  |  |  | \$0 |
| 123 |  |  |  |  |  | \$0 |
| 124 |  |  |  |  |  | \$57,104 |
| 126 |  |  |  |  |  | \$299,555 |
| 140dup |  |  |  |  |  |  |
| 461 |  |  |  |  |  | \$49,348 |
| 462 |  |  |  |  |  | \$977 |
| 464 |  |  |  |  |  | \$458,208 |
| 466 |  |  |  |  |  | \$90,225 |
| 044dup |  |  |  |  |  |  |
| 044dup |  |  |  |  |  |  |


|  | (2) <br> Moved to <br> Gaining | (3) Current Annual FHP Volume | (4) Current Annual TPH or NATPH Volume | (5) <br> Current <br> Annual Workhours |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 180 | 54.0\% |  |  |  |  | \$87,970 |
| 181 | 54.0\% |  |  |  |  | \$107,663 |
| 185 | 100.0\% |  |  |  |  | \$60,402 |
| 186 | 100.0\% |  |  |  |  | \$25,747 |
| 200 | 100.0\% |  |  |  |  | \$513 |
| 208 | 100.0\% |  |  |  |  | \$18,329 |
| 210 | 48.0\% |  |  |  |  | \$52,730 |
| 211 | 48.0\% |  |  |  |  | \$16,189 |
| 213 | 48.0\% |  |  |  |  | \$22,796 |
| 225 | 36.0\% |  |  |  |  | \$164,205 |
| B | 12.0\% |  |  |  |  |  |
| 229 | 100.0\% |  |  |  |  | \$112,228 |
| 230 | 100.0\% |  |  |  |  | \$172,696 |
| 231 | 94.0\% |  |  |  |  | \$117,403 |
| 261 | 100.0\% |  |  |  |  | \$177 |
| 264 | 100.0\% |  |  |  |  | \$2,589 |
| 266 | 100.0\% |  |  |  |  | \$2,016 |
| 271 | 100.0\% |  |  |  |  | \$24,208 |
| 281 | 100.0\% |  |  |  |  | \$1,222 |
| 283 | 100.0\% |  |  |  |  | \$0 |
| 286 | 100.0\% |  |  |  |  | \$40,076 |
| 293 | 100.0\% |  |  |  |  | \$41 |
| 296 | 100.0\% |  |  |  |  | \$13 |
| 481 | 100.0\% |  |  |  |  | \$204,028 |
| 549 | 100.0\% |  |  |  |  | \$1,181 |
| 560 | 86.0\% |  |  |  |  | \$22,738 |
| 563 | 86.0\% |  |  |  |  | \$95,747 |
| 585 | 100.0\% |  |  |  |  | \$63,875 |
| 607 | 100.0\% |  |  |  |  | \$612 |
| 620 | 100.0\% |  |  |  |  | \$11,002 |
| 776 | 100.0\% |  |  |  |  | \$7,857 |
| 891 | 100.0\% |  |  |  |  | \$107,390 |
| 892 | 100.0\% |  |  |  |  | \$2,570 |
| 893 | 100.0\% |  |  |  |  | \$224,207 |
| 894 | 100.0\% |  |  |  |  | \$1,609 |
| 896 | 100.0\% |  |  |  |  | \$167,897 |
| 897 | 100.0\% |  |  |  |  | \$15,941 |
| 918 | 100.0\% |  |  |  |  | \$484,402 |
| 919 | 100.0\% |  |  |  |  | \$351,940 |
| 963 | 100.0\% |  |  |  |  | \$6 |
| 083 |  |  |  |  |  | \$19,559 |
| 084 |  |  |  |  |  | \$72,617 |
| 087 |  |  |  |  |  | \$828 |
| 088 |  |  |  |  |  | \$803 |
| 089 |  |  |  |  |  | \$17,670 |
| 090 |  |  |  |  |  | \$12,961 |
| 091 |  |  |  |  |  | \$18,327 |
| 092 |  |  |  |  |  | \$22,231 |
| 093 |  |  |  |  |  | \$20,185 |
| 094 |  |  |  |  |  | \$3,378 |
| 095 |  |  |  |  |  | \$2,242 |
| 096 |  |  |  |  |  | \$4,555 |
| 097 |  |  |  |  |  | \$27,897 |
| 098 |  |  |  |  |  | \$14,169 |
| 099 |  |  |  |  |  | \$17,501 |
| 232 |  |  |  |  |  | \$23,805 |
| 233 |  |  |  |  |  | \$13,374 |


|  | (9) <br> \% Moved to <br> Losing |  |  | (12) Current Annual Workhours |  | (14) <br> Current <br> Annual <br> Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 180dup |  |  |  |  |  |  |
| 180dup |  |  |  |  |  |  |
| 180dup |  |  |  |  |  |  |
| 180dup |  |  |  |  |  |  |
| 200 |  |  |  |  |  | \$800 |
| 208 |  |  |  |  |  | \$88,627 |
| 210 |  |  |  |  |  | \$80,798 |
| 211 |  |  |  |  |  | \$126,788 |
| 213 |  |  |  |  |  | \$305,666 |
| 211dup |  |  |  |  |  |  |
| 213dup |  |  |  |  |  |  |
| 229 |  |  |  |  |  | \$768,121 |
| 230 |  |  |  |  |  | \$96,949 |
| 231 |  |  |  |  |  | \$673,049 |
| 261 |  |  |  |  |  | \$116 |
| 484 |  |  |  |  |  | \$49,946 |
| 484dup |  |  |  |  |  |  |
| 271 |  |  |  |  |  | \$66,945 |
| 281 |  |  |  |  |  | \$31,484 |
| 283 |  |  |  |  |  | \$0 |
| 286 |  |  |  |  |  | \$0 |
| 494 |  |  |  |  |  | \$61 |
| 044dup |  |  |  |  |  |  |
| 481 |  |  |  |  |  | \$106,551 |
| 549 |  |  |  |  |  | \$42,662 |
| 560 |  |  |  |  |  | \$22,821 |
| 560dup |  |  |  |  |  |  |
| 585 |  |  |  |  |  | \$272,204 |
| 607 |  |  |  |  |  | \$2,472 |
| 620 |  |  |  |  |  | \$31,283 |
| 776 |  |  |  |  |  | \$0 |
| 891 |  |  |  |  |  | \$64,845 |
| 892 |  |  |  |  |  | \$0 |
| 894 |  |  |  |  |  | \$848,600 |
| 894dup |  |  |  |  |  |  |
| 896 |  |  |  |  |  | \$1,975 |
| 897 |  |  |  |  |  | \$0 |
| 918 |  |  |  |  |  | \$638,289 |
| 919 |  |  |  |  |  | \$142,097 |
| 963 |  |  |  |  |  | \$0 |
| 083 |  |  |  |  |  | \$0 |
| 084 |  |  |  |  |  | \$0 |
| 087 |  |  |  |  |  | \$0 |
| 088 |  |  |  |  |  | \$0 |
| 089 |  |  |  |  |  | \$0 |
| 090 |  |  |  |  |  | \$0 |
| 091 |  |  |  |  |  | \$0 |
| 092 |  |  |  |  |  | \$0 |
| 093 |  |  |  |  |  | \$0 |
| 094 |  |  |  |  |  | \$0 |
| 095 |  |  |  |  |  | \$0 |
| 096 |  |  |  |  |  | \$0 |
| 097 |  |  |  |  |  | \$0 |
| 098 |  |  |  |  |  | \$0 |
| 099 |  |  |  |  |  | \$0 |
| 232 |  |  |  |  |  | \$80,306 |
| 233 |  |  |  |  |  | \$37,359 |


| (1) Current Operation Numbers | (2) <br> $\%$ Moved to <br> Gaining | (3) Current Annual FHP Volume | (4) Current Annual TPH or NATPH Volume | (5) <br> Current <br> Annual <br> Workhours | (6) Current Productivity (TPH or NATPH) | (7) <br> Current Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 234 |  |  |  |  |  | \$50 |
| 235 |  |  |  |  |  | \$102,006 |
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|  | (9) <br> $\%$ Moved to <br> Losing | (10) Current Annual FHP Volume |  |  |  | (14) <br> Current <br> Annual <br> Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 234 |  |  |  |  |  | \$0 |
| 235 |  |  |  |  |  | \$1,665 |
| 009 |  |  |  |  |  | \$0 |
| 014 |  |  |  |  |  | \$43,583 |
| 115 |  |  |  |  |  | \$83 |
| 134 |  |  |  |  |  | \$4,043 |
| 135 |  |  |  |  |  | \$366 |
| 136 |  |  |  |  |  | \$24,376 |
| 137 |  |  |  |  |  | \$535,517 |
| 138 |  |  |  |  |  | \$1,133,757 |
| 139 |  |  |  |  |  | \$1,441,799 |
| 212 |  |  |  |  |  | \$1,421 |
| 215 |  |  |  |  |  | \$17,864 |
| 274 |  |  |  |  |  | \$53,340 |
| 284 |  |  |  |  |  | \$29,851 |
| 320 |  |  |  |  |  | \$263,434 |
| 321 |  |  |  |  |  | \$51,446 |
| 322 |  |  |  |  |  | \$73 |
| 325 |  |  |  |  |  | \$11,564 |
| 328 |  |  |  |  |  | \$29,556 |
| 340 |  |  |  |  |  | \$2,211 |
| 461dup |  |  |  |  |  |  |
| 462dup |  |  |  |  |  |  |
| 464dup |  |  |  |  |  |  |
| 466dup |  |  |  |  |  |  |
| 484dup |  |  |  |  |  |  |
| 491 |  |  |  |  |  | \$111 |
| 494dup |  |  |  |  |  |  |
| 564 |  |  |  |  |  | \$77,769 |
| 612 |  |  |  |  |  | \$1,849 |
| 618 |  |  |  |  |  | \$141,022 |
| 619 |  |  |  |  |  | \$84,356 |
| 630 |  |  |  |  |  | \$36,975 |
| 677 |  |  |  |  |  | \$78,839 |
| 898 |  |  |  |  |  | \$0 |
| 899 |  |  |  |  |  | \$0 |
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| (1) Current Operation Numbers | (2) <br> $\%$ Moved to <br> Gaining | (3) Current Annual FHP Volume | (4) Current Annual TPH or NATPH Volume | (5) Current Annual Workhours | (6) Current Productivity (TPH or NATPH) |  |
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| (8) Current Operation Numbers |  | (10) Current Annual FHP Volume | (11) current Annual TPH or NATPH Volume | (12) Current Annual Workhours | (13) Current Productivity (TPH or NATPH) |  |
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| (1) Current Operation Numbers | (2) <br> $\%$ Moved to <br> Gaining | (3) Current Annual FHP Volume | (4) Current Annual TPH or NATPH Volume | (5) Current Annual Workhours | (6) Current Productivity (TPH or NATPH) |  |
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| (8) Current Operation Numbers |  | (10) Current Annual FHP Volume | (11) current Annual TPH or NATPH Volume | (12) Current Annual Workhours | (13) Current Productivity (TPH or NATPH) |  |
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|  | (2) <br> $\%$ Moved to <br> Gaining | (3) Current Annual FHP Volume | (4) Current Annual TPH or NATPH Volume | (5) Current Annual Workhours | (6) Current Productivity (TPH or NATPH) | (7) Current Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
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|  | Moved to Gain | 269,239,358 | 796,841,913 | 113,577 | 7,016 | \$4,663,507 |
|  | Impact to Lose | 0 | 0 | 0 | No Calc | \$0 |
| Totals | Total Impact | 269,239,358 | 796,841,913 | 113,577 | 7,016 | \$4,663,507 |
|  | Non-impacted | 11,151,427 | 28,175,762 | 9,846 | 2,862 | \$394,159 |
|  |  |  |  |  |  |  |
|  | All | 280,390,785 | 825,017,675 | 123,423 | 6,684 | \$5,057,666 |

Total FHP to be Transferred (Average Daily Volume) : $\quad \mathbf{8 6 8 , 5 1 4}$
(This number is carried forward to AMP Worksheet Executive Summary)
Current FHP at Gaining Facility (Average Daily Volume) :
935,076
(This number is carried forward to AMP Worksheet Executive Summary )
Combined Current Workhour Annual Workhour Costs : \$16,827,359
(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

|  | (9) \% Moved to Losing |  | (11) Current Annual TPH or NATPH Volume |  | (13) <br> Current <br> Productivity <br> (TPH or NATPH) | (14) Current Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
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|  |  |  |  |  |  |  |
|  | Impact to Gain | 271,667,096 | 744,300,973 | 184,670 | 4,030 | \$7,585,159 |
|  | Moved to Lose | 0 | 0 | 0 | No Calc | \$0 |
|  | Total Impact | 271,667,096 | 744,300,973 | 184,670 | 4,030 | \$7,585,159 |
|  | Non-impacted | 0 | 285,030 | 2,989 | 95 | \$119,330 |
|  | Gain Only | 18,206,321 | 28,862,442 | 92,194 | 313 | \$4,065,204 |
|  | All | 289,873,417 | 773,448,445 | 279,853 | 2,764 | \$11,769,693 |
|  |  |  |  |  |  |  |
|  | ${ }^{\text {Impact to Gain }}$ | 540,906,454 | 1,541,142,886 | 298,247 | 5,167 | \$12,248,666 |
|  | Impact to Lose | 0 | 0 | 0 | No Calc | \$0 |
| Comb | Total Impact | 540,906,454 | 1,541,142,886 | 298,247 | 5,167 | \$12,248,666 |
| Totals | Non-mpacted | 11,151,427 | 28,460,792 | 12,835 | 2,217 | \$513,489 |
|  | Gain Only | 18,206,321 | 28,862,442 | 92,194 | 313 | \$4,065,204 |
|  | All | 570,264,202 | 1,598,466,120 | 403,276 | 3,964 | \$16,827,359 |


| (1) <br> Proposed Operation Numbers | (2) <br> Proposed Annual FHP Volume | (3) Proposed Annual TPH or NATPH Volume | (4) <br> Proposed Annual Workhours | (5) <br> Proposed Productivity (TPH or NATPH) | (6) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 002 |  |  |  |  | \$0 |
| 003 |  |  |  |  | \$0 |
| 010 |  |  |  |  | \$0 |
| 015 |  |  |  |  | \$0 |
| 017 |  |  |  |  | \$0 |
| 018 |  |  |  |  | \$0 |
| 020 |  |  |  |  | \$0 |
| 021 |  |  |  |  | \$0 |
| 022 |  |  |  |  | \$0 |
| 030 |  |  |  |  | \$0 |
| 035 |  |  |  |  | \$0 |
| 040 |  |  |  |  | \$0 |
| 043 |  |  |  |  | \$0 |
| 044 |  |  |  |  | \$0 |
| 060 |  |  |  |  | \$0 |
| 064 |  |  |  |  | \$0 |
| 066 |  |  |  |  | \$0 |
| 067 |  |  |  |  | \$0 |
| 070 |  |  |  |  | \$0 |
| 074 |  |  |  |  | \$0 |
| 109 |  |  |  |  | \$0 |
| 110 |  |  |  |  | \$0 |
| 112 |  |  |  |  | \$0 |
| 114 |  |  |  |  | \$0 |
| 117 |  |  |  |  | \$0 |
| 120 |  |  |  |  | \$0 |
| 121 |  |  |  |  | \$0 |
| 122 |  |  |  |  | \$0 |
| 123 |  |  |  |  | \$0 |
| 124 |  |  |  |  | \$0 |
| 126 |  |  |  |  | \$0 |
| 140 |  |  |  |  | \$0 |
| 141 |  |  |  |  | \$0 |
| 142 |  |  |  |  | \$0 |
| 144 |  |  |  |  | \$0 |
| 146 |  |  |  |  | \$0 |
| 168 |  |  |  |  | \$0 |
| 169 |  |  |  |  | \$0 |
| 180 |  |  |  |  | \$40,466 |
| 181 |  |  |  |  | \$49,525 |
| 185 |  |  |  |  | \$0 |
| 186 |  |  |  |  | \$0 |
| 200 |  |  |  |  | \$0 |
| 208 |  |  |  |  | \$0 |
| 210 |  |  |  |  | \$27,420 |
| 211 |  |  |  |  | \$8,418 |
| 213 |  |  |  |  | \$11,854 |
| 225 |  |  |  |  | \$85,387 |
| B |  |  |  |  |  |


| (7) <br> Proposed Operation Numbers | (8) Proposed Annual FHP Volume | (9) Proposed Annual TPH or NATPH Volume | (10) <br> Proposed Annual Workhours | (11) <br> Proposed Productivity (TPH or NATPH) | (12) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 180 |  |  |  |  | \$255,082 |
| 180dup |  |  |  |  | \$0 |
| 010 |  |  |  |  | \$39,150 |
| 015 |  |  |  |  | \$130,269 |
| 017 |  |  |  |  | \$176,435 |
| 180dup |  |  |  |  | \$0 |
| 020 |  |  |  |  | \$125,504 |
| 021 |  |  |  |  | \$67,806 |
| 022 |  |  |  |  | \$419 |
| 030 |  |  |  |  | \$271,307 |
| 140 |  |  |  |  | \$1,006,289 |
| 040 |  |  |  |  | \$26,139 |
| 044 |  |  |  |  | \$268,604 |
| 044dup |  |  |  |  | \$0 |
| 060 |  |  |  |  | \$145,229 |
| 064 |  |  |  |  | \$81,286 |
| 066 |  |  |  |  | \$1,473 |
| 067 |  |  |  |  | \$1,460 |
| 060dup |  |  |  |  | \$0 |
| 074 |  |  |  |  | \$333,719 |
| 109 |  |  |  |  | \$31,051 |
| 110 |  |  |  |  | \$65,515 |
| 112 |  |  |  |  | \$386,693 |
| 114 |  |  |  |  | \$16 |
| 117 |  |  |  |  | \$123,804 |
| 121 |  |  |  |  | \$3,572 |
| 121dup |  |  |  |  | \$0 |
| 122 |  |  |  |  | \$120,398 |
| 123 |  |  |  |  | \$42,597 |
| 124 |  |  |  |  | \$136,814 |
| 126 |  |  |  |  | \$354,184 |
| 140dup |  |  |  |  | \$0 |
| 461 |  |  |  |  | \$80,923 |
| 462 |  |  |  |  | \$5,823 |
| 464 |  |  |  |  | \$330,400 |
| 466 |  |  |  |  | \$310,655 |
| 044dup |  |  |  |  | \$0 |
| 044dup |  |  |  |  | \$0 |
| 180dup |  |  |  |  | \$0 |
| 180dup |  |  |  |  | \$0 |
| 180dup |  |  |  |  | \$0 |
| 180dup |  |  |  |  | \$0 |
| 200 |  |  |  |  | \$1,136 |
| 208 |  |  |  |  | \$108,419 |
| 210 |  |  |  |  | \$108,129 |
| 211 |  |  |  |  | \$167,095 |
| 213 |  |  |  |  | \$328,120 |
| 211dup |  |  |  |  | \$0 |
| 213dup |  |  |  |  | \$0 |


| (1) <br> Proposed Operation Numbers | (2) <br> Proposed <br> Annual FHP <br> Volume | (3) Proposed Annual TPH or NATPH Volume | (4) <br> Proposed Annual Workhours | (5) Proposed Productivity (TPH or NATPH) | (6) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 229 |  |  |  |  | \$0 |
| 230 |  |  |  |  | \$0 |
| 231 |  |  |  |  | \$7,044 |
| 261 |  |  |  |  | \$0 |
| 264 |  |  |  |  | \$0 |
| 266 |  |  |  |  | \$0 |
| 271 |  |  |  |  | \$0 |
| 281 |  |  |  |  | \$0 |
| 283 |  |  |  |  | \$0 |
| 286 |  |  |  |  | \$0 |
| 293 |  |  |  |  | \$0 |
| 296 |  |  |  |  | \$0 |
| 481 |  |  |  |  | \$0 |
| 549 |  |  |  |  | \$0 |
| 560 |  |  |  |  | \$3,183 |
| 563 |  |  |  |  | \$13,405 |
| 585 |  |  |  |  | \$0 |
| 607 |  |  |  |  | \$0 |
| 620 |  |  |  |  | \$0 |
| 776 |  |  |  |  | \$0 |
| 891 |  |  |  |  | \$0 |
| 892 |  |  |  |  | \$0 |
| 893 |  |  |  |  | \$0 |
| 894 |  |  |  |  | \$0 |
| 896 |  |  |  |  | \$0 |
| 897 |  |  |  |  | \$0 |
| 918 |  |  |  |  | \$0 |
| 919 |  |  |  |  | \$0 |
| 963 |  |  |  |  | \$0 |
| 083 |  |  |  |  | \$19,559 |
| 084 |  |  |  |  | \$72,617 |
| 087 |  |  |  |  | \$828 |
| 088 |  |  |  |  | \$803 |
| 089 |  |  |  |  | \$17,670 |
| 090 |  |  |  |  | \$0 |
| 091 |  |  |  |  | \$18,327 |
| 092 |  |  |  |  | \$22,231 |
| 093 |  |  |  |  | \$20,185 |
| 094 |  |  |  |  | \$3,378 |
| 095 |  |  |  |  | \$2,242 |
| 096 |  |  |  |  | \$4,555 |
| 097 |  |  |  |  | \$27,897 |
| 098 |  |  |  |  | \$14,169 |
| 099 |  |  |  |  | \$17,501 |
| 232 |  |  |  |  | \$23,805 |
| 233 |  |  |  |  | \$13,374 |
| 234 |  |  |  |  | \$50 |
| 235 |  |  |  |  | \$102,006 |
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| (7) <br> Proposed Operation Numbers | (8) <br> Proposed Annual FHP Volume | (9) <br> Proposed Annual TPH or NATPH Volume | (10) <br> Proposed Annual Workhours | (11) <br> Proposed Productivity (TPH or NATPH) | (12) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 229 |  |  |  |  | \$889,304 |
| 230 |  |  |  |  | \$283,426 |
| 231 |  |  |  |  | \$792,214 |
| 261 |  |  |  |  | \$669 |
| 484 |  |  |  |  | \$61,811 |
| 484dup |  |  |  |  | \$0 |
| 271 |  |  |  |  | \$159,550 |
| 281 |  |  |  |  | \$50,472 |
| 283 |  |  |  |  | \$208 |
| 286 |  |  |  |  | \$221,253 |
| 494 |  |  |  |  | \$0 |
| 044dup |  |  |  |  | \$0 |
| 481 |  |  |  |  | \$296,534 |
| 549 |  |  |  |  | \$43,903 |
| 560 |  |  |  |  | \$129,927 |
| 560dup |  |  |  |  | \$0 |
| 585 |  |  |  |  | \$339,344 |
| 607 |  |  |  |  | \$3,115 |
| 620 |  |  |  |  | \$42,847 |
| 776 |  |  |  |  | \$0 |
| 891 |  |  |  |  | \$157,759 |
| 892 |  |  |  |  | \$3 |
| 894 |  |  |  |  | \$582,869 |
| 894dup |  |  |  |  | \$0 |
| 896 |  |  |  |  | \$83,241 |
| 897 |  |  |  |  | \$11,060 |
| 918 |  |  |  |  | \$1,031,696 |
| 919 |  |  |  |  | \$971,690 |
| 963 |  |  |  |  | \$0 |
| 083 |  |  |  |  | \$0 |
| 084 |  |  |  |  | \$0 |
| 087 |  |  |  |  | \$0 |
| 088 |  |  |  |  | \$0 |
| 089 |  |  |  |  | \$0 |
| 090 |  |  |  |  | \$0 |
| 091 |  |  |  |  | \$0 |
| 092 |  |  |  |  | \$0 |
| 093 |  |  |  |  | \$0 |
| 094 |  |  |  |  | \$0 |
| 095 |  |  |  |  | \$0 |
| 096 |  |  |  |  | \$0 |
| 097 |  |  |  |  | \$0 |
| 098 |  |  |  |  | \$0 |
| 099 |  |  |  |  | \$0 |
| 232 |  |  |  |  | \$80,306 |
| 233 |  |  |  |  | \$37,359 |
| 234 |  |  |  |  | \$0 |
| 235 |  |  |  |  | \$1,665 |
| 009 |  |  |  |  | \$0 |
| 014 |  |  |  |  | \$43,583 |
| 115 |  |  |  |  | \$83 |
| 134 |  |  |  |  | \$14,076 |
| 135 |  |  |  |  | \$0 |
| 136 |  |  |  |  | \$0 |
| 137 |  |  |  |  | \$558,780 |


| (1) <br> Proposed Operation Numbers | (2) <br> Proposed Annual FHP Volume | (3) <br> Proposed Annual TPH or NATPH Volume | (4) <br> Proposed Annual Workhours | (5) <br> Proposed Productivity (TPH or NATPH) | (6) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
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| (7) <br> Proposed Operation Numbers | (8) Proposed Annual FHP Volume | (9) <br> Proposed Annual TPH or NATPH Volume | (10) <br> Proposed Annual Workhours | (11) <br> Proposed Productivity (TPH or NATPH) | (12) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 138 |  |  |  |  | \$1,193,437 |
| 139 |  |  |  |  | \$1,196,225 |
| 212 |  |  |  |  | \$1,421 |
| 215 |  |  |  |  | \$17,864 |
| 274 |  |  |  |  | \$0 |
| 284 |  |  |  |  | \$7,730 |
| 320 |  |  |  |  | \$259,483 |
| 321 |  |  |  |  | \$50,675 |
| 322 |  |  |  |  | \$72 |
| 325 |  |  |  |  | \$11,390 |
| 328 |  |  |  |  | \$29,556 |
| 340 |  |  |  |  | \$2,211 |
| 461dup |  |  |  |  | \$0 |
| 462dup |  |  |  |  | \$0 |
| 464dup |  |  |  |  | \$0 |
| 466dup |  |  |  |  | \$0 |
| 484dup |  |  |  |  | \$0 |
| 491 |  |  |  |  | \$0 |
| 494dup |  |  |  |  | \$0 |
| 564 |  |  |  |  | \$77,769 |
| 612 |  |  |  |  | \$1,849 |
| 618 |  |  |  |  | \$157,846 |
| 619 |  |  |  |  | \$65,534 |
| 630 |  |  |  |  | \$36,975 |
| 677 |  |  |  |  | \$78,839 |
| 898 |  |  |  |  | \$12,263 |
| 899 |  |  |  |  | \$9,100 |
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|  |  |  | 0 | No Calc |  |
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|  |  |  | 0 | No Calc |  |


| (1) <br> Proposed Operation Numbers | (2) <br> Proposed Annual FHP Volume | (3) <br> Proposed Annual TPH or NATPH Volume | (4) <br> Proposed Annual Workhours | (5) <br> Proposed Productivity (TPH or NATPH) | (6) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
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| (7) <br> Proposed Operation Numbers | (8) Proposed Annual FHP Volume | (9) <br> Proposed Annual TPH or NATPH Volume | (10) <br> Proposed Annual Workhours | (11) <br> Proposed Productivity (TPH or NATPH) | (12) <br> Proposed Annual Workhour Costs |
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| (1) <br> Proposed Operation Numbers | (2) <br> Proposed Annual FHP Volume | (3) <br> Proposed Annual TPH or NATPH Volume | (4) <br> Proposed Annual Workhours | (5) <br> Proposed Productivity (TPH or NATPH) | (6) <br> Proposed Annual Workhour Costs |
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| (7) <br> Proposed Operation Numbers | (8) Proposed Annual FHP Volume | (9) <br> Proposed Annual TPH or NATPH Volume | (10) <br> Proposed Annual Workhours | (11) <br> Proposed Productivity (TPH or NATPH) | (12) <br> Proposed Annual Workhour Costs |
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| (1) <br> Proposed Operation Numbers | (2) <br> Proposed Annual FHP Volume | (3) Proposed Annual TPH or NATPH Volume | (4) <br> Proposed Annual Workhours |  | (6) <br> Proposed Annual <br> Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 0 | No Calc |  |
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|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
| Moved to Gain | 0 | 52,225,066 | 6,293 | 8,299 | \$246,702 |
| Impact to Lose | 0 | 0 | 0 | No Calc | \$0 |
| Total Impact | 0 | 52,225,066 | 6,293 | 8,299 | \$246,702 |
| Non Impacted | 11,151,427 | 28,175,762 | 9,599 | 2,935 | \$381,198 |
|  |  |  |  |  |  |
| All | 11,151,427 | 80,400,828 | 15,892 | 5,059 | \$627,899 |

$\left.\begin{array}{||c|c|c|r|r|r||}\hline \begin{array}{c}\text { (7) } \\ \text { Proposed } \\ \text { Operation } \\ \text { Numbers }\end{array} & \begin{array}{c}\text { (8) } \\ \text { Proposed } \\ \text { Annual FHP } \\ \text { Volume }\end{array} & \begin{array}{c}\text { (9) } \\ \text { Proposed } \\ \text { NATPH Volume }\end{array} & \begin{array}{c}\text { (10) } \\ \text { Proposed } \\ \text { Annual } \\ \text { Workhours }\end{array} & \begin{array}{c}\text { (11) } \\ \text { Proposed } \\ \text { Productivity } \\ \text { (TPH or NATPH) }\end{array} & \begin{array}{c}\text { (12) } \\ \text { Proposed } \\ \text { Annual }\end{array} \\ \hline & & & 0 & \text { No Calc }\end{array}\right]$

| (1) | (2) | (3) | (4) | (5) | (6) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Proposed | Proposed | Proposed | Proposed | Proposed | Proposed |
| Operation | Annual FHP | Annual TPH or | Annual |  |  |
| Numbers | Volume | PATPH Volume | Workhours | (TPH or NATPH) | Annual |
| Workhour Costs |  |  |  |  |  |

\(\left.\left.$$
\begin{array}{|c|c|c|c|c|c|}\hline \text { (7) } & \text { (8) } & \text { (9) } & \text { (10) } & \begin{array}{c}\text { (11) } \\
\text { Proposed } \\
\text { Oproposed } \\
\text { Operation } \\
\text { Annual FHP } \\
\text { Volume }\end{array} & \begin{array}{c}\text { Proposed } \\
\text { Annual TPH or } \\
\text { NATPH Volume }\end{array} \\
\hline\end{array}
$$ $$
\begin{array}{c}\text { Proposed } \\
\text { Annual } \\
\text { Workhours }\end{array}
$$\right] \begin{array}{c}Proposed <br>
Productivity <br>

(TPH or NATPH)\end{array}\right\}\)| Proposed |
| :---: |
| Annual |
| Workhour Costs |

## (13) New Flow Adjustments at Losing Facility

| Op\# | FHP | TPH/NATPH | Workhours | Productivity | Workhour Cost |
| :---: | :---: | :---: | :---: | :---: | :---: |
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| Totals | 0 | 0 | 0 | No Calc | \$0 |

$\qquad$

# Proposed Annual Workhour Cost : <br> \$16,362,399 

(Total of Columns 6 and 12 on this page)
Minimum Function 1 Workhour Savings
\$69,513
(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$464,961
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)
(14) New Flow Adjustments at Gaining Facility

| Op\# | FHP | TPH/NATPH | Workhours | Productivity | Workhour Cost |
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Totals
0
No Calc
$\$ 0$

|  | Impact to Gain | 540,906,454 | 1,541,142,886 | 294,926 | 5,226 | \$12,035,110 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Impact to Lose | 0 | 0 | 0 | No Calc | \$0 |
|  | Total Impact | 540,906,454 | 1,541,142,886 | 294,926 | 5,226 | \$12,035,110 |
|  | Non-impacted | 11,151,427 | 28,460,792 | 12,588 | 2,261 | \$500,528 |
|  | Gain Only | 18,206,321 | 28,862,442 | 86,752 | 333 | \$3,826,760 |
|  | Tot Before Adj | 570,264,202 | 1,598,466,120 | 394,265 | 4,054 | \$16,362,399 |
|  | Lose Adj | 0 | 0 | 0 | No Calc | \$0 |
|  | Gain Adj | 0 | 0 | 0 | No Calc | \$0 |
|  | All | 570,264,202 | 1,598,466,120 | 394,265 | 4,054 | \$16,362,399 |
|  |  |  |  |  |  |  |
| Cost Impact | Comb Current | 570,264,202 | 1,598,466,120 | 403,276 | 3,964 | \$16,827,359 |
|  | Proposed | 570,264,202 | 1,598,466,120 | 394,265 | 4,054 | \$16,362,399 |
|  | Change | 0 | 0 | $(9,010)$ |  | (\$464,961) |
|  | Change \% | 0.0\% | 0.0\% | -2.2\% |  | -2.8\% |

Losing Facility: Bloomington P\&DF
Gaining Facility: Champaign P\&DF
Current Other Craft Workhours



Date Range of Data:

| Proposed Other Craft Workhours |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Losing Facility |  |  | Gaining Facility |  |  |
|  | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) | $\begin{array}{\|c\|} \hline \text { Proposed } \\ \text { MODS } \\ \text { Operation } \\ \text { Number } \end{array}$ | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 515 |  | \$0 | 515 |  | \$413 |
| 579 |  | \$0 | 579 |  | \$0 |
| 616 |  | \$0 | 616 |  | \$233 |
| 673 |  | \$0 | 673 |  | \$102,298 |
| 679 |  | \$0 | 679 |  | \$38430 |
| 680 |  | \$0 | 680 |  | \$84,722 |
| 747 |  | \$0 | 747 |  | \$1,535,454 |
| 750 |  | \$0 | 750 |  | \$2 393803 |
| 753 |  | \$154,236 | 753 |  | \$670,725 |
|  |  |  | 470 |  | \$51,015 |
|  |  |  | 566 |  | \$73,898 |
|  |  |  | 581 |  | \$195,505 |
|  |  |  | 582 |  | \$53 |
|  |  |  | 591 |  | \$13,274 |
|  |  |  | 634 |  | \$27 |
|  |  |  | 645 |  | \$88,397 |
|  |  |  | 745 |  | \$201,373 |
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Current All Supervisory Workhours

| Losing Facility |  |  |  |  |  | Gaining Facility |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{\|c\|} \hline \text { Current } \\ \text { MODS } \\ \text { Operation } \\ \text { Number } \end{array}$ | Percent <br> (\%) Moved to Gaining | (\%) Reduction Due to Eos Due | Current Annual Workhours | Current Annual Workhour Cost (\$) |  | $\begin{array}{\|c\|} \hline \text { Current } \\ \text { MODS } \\ \text { Operation } \\ \text { Number } \end{array}$ | Percent (\%) Moved to Losing | (\%) Reduction Due to Eos | Current Annual Workhours | Current Annual Workhour Cost (\$) |
| 671 | 0.0\% | 100.0\% |  | \$76,250 | ] | 671 |  |  |  | \$33,420 |
| 700 | 12.0\% | 82.0\% |  | \$234,219 | ] | 700 |  |  |  | \$620,259 |
| 927 | 0.0\% | 100.0\% |  | \$59,839 | ] | 927 |  |  |  | \$103,823 |
| 933 |  | 100.0\% |  | \$65,346 |  | 933 |  |  |  | \$124,974 |
| 951 | 0.0\% | 49.0\% |  | \$133,773 | ] | 951 |  |  |  | \$342,449 |
|  |  |  |  |  |  | 928 |  |  |  | \$1,989 |
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Package Page 27

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| Ops-Red |  | 0 |
| Ops-Inc | 0,282 | $\$ 154,236$ |
| Ops-Stay | 3,282 | $\$ 154,236$ |
| Allops | 3 |  |


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| Ops-Red |  | 0 |
| Ops-Inc | 96127 | $\$ 4155353$ |
| Ops-Stay | 29,840 | $\$ 1,294,267$ |
| Allops | 125,968 | $\$ 5,449,620$ |

Proposed All Supervisory Workhours

| Losing Facility |  |  | Gaining Facility |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{\|c\|} \hline \text { Proposed } \\ \text { MODS } \\ \text { Operation } \\ \text { Number } \end{array}$ | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$ | $\begin{array}{\|l\|l} \hline \text { Proposed } \\ \text { MODSS } \\ \text { Operation } \\ \text { Number } \end{array}$ | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 671 |  | \$0 | 671 |  | \$33,420 |
| 700 |  | \$14,053 | 700 |  | \$647,949 |
| 927 |  | \$0 | 927 |  | \$103,823 |
| 933 |  | \$0 | 933 |  | \$124,974 |
| 951 |  | \$68,224 | 951 |  | \$342,449 |
|  |  |  | 928 |  | \$1,989 |
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|  |  |  |  |
|  | Ops-Reducing | 10493 | \$569 427 |
| Totals | Ops-Increasing | 0 | \$0 |
| Totals | Ops-Staying | 0 | \$0 |
|  | All Operations | 10493 | \$569 427 |


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| Totals |  |  |  |  |
|  | Ops-Reducing |  | 0 | $\$ 0$ |
|  | Ops-Increasing | 23,363 | $\$ 1,224,926$ |  |
|  | Ops-Staying | 40 | $\$ 1,989$ |  |
|  | All Operations | 23403 | $\$ 1226915$ |  |

Current Workhours for LDCs Common to \& Shared between Supv \& Craft Losing Facility

Gaining Facility


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|  | 1459 | $\$ 82277$ |
| Ops-Red | 0 | $\$ 0$ |
| Ops-Inc | 0 | $\$ 0$ |
| Ops-Stay | 1459 | $\$ 82277$ |
| Allops |  |  |


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|  | 0 |  |
| Ops-Red | 0 |  |
| Ops-Inc | 23,920 | $\$ 1,252,616$ |
| Ops-Stay | 40 | $\$ 1,989$ |
| Allops | 23960 | $\$ 1254605$ |


| Proposed Workhours for LDCs Common to \& Shared between Supv \& Craft |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Losing Facility |  |  | Gaining Facility |  |  |
| Proposed MODS Operation Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |  | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 781 |  | \$1,076 | 781 |  | \$82,990 |
| 783 |  | \$4,057 | 783 |  | \$248 |
| 788 |  | \$0 | 788 |  | \$741 |
|  |  |  | 780 |  | \$19 |
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| Ops-Red | 144 | \$5 133 | Ops-Red | 0 | \$0 |
| Ops-Inc | 0 | \$0 | Ops-Inc | 4,462 | \$83,979 |
| Ops-Stay | 0 | \$0 | Ops-Stay | 1 | \$19 |
| AllOps | 144 | \$5 133 | Allops | 4463 | \$83998 |

Grouped Subtotals for Transportation, Maintenance, Supervision \& Flow Adjustments, along with Facility and Combined Summaries



Ops 765, 766 (34)


| Maintenance |  |  |
| :---: | :---: | :---: |
| LDC | Current Annual Workhours | Current Annual Workhour Cost (\$) |
| 36 |  | \$941 110 |
| 37 |  | \$154,236 |
| 38 |  | \$562,909 |
| 39 |  | \$88751 |
| 93 |  | \$28,978 |
| Totals | 38,973 | \$1,775,984 |


| Maintenance |  |  |
| :---: | :---: | :---: |
| LDC | Current Annual | Current Annual Workhour Cost (\$) |
| 36 |  | \$1426 960 |
| 37 |  | \$670,725 |
| 38 |  | \$1,054,633 |
| 39 |  | \$201633 |
| 93 |  | \$248 |
| Totals | 78,761 | \$3,354,198 |


| Maintenance |  |  |
| :---: | :---: | ---: |
| LDC | Proposed Annual <br> Workhours | Proposed Annual <br> Workhour Cost (\$) |
| 36 |  | $\$ 0$ |
| 37 |  | $\$ 154,236$ |
| 38 |  | $\$ 0$ |
| 39 |  | $\$ 0$ |
| 93 |  | $\$ 4,057$ |
| Totals |  |  |


| Maintenance |  |  |
| :---: | ---: | ---: |
| LDC | Proposed Annual <br> Workhours | Proposed Annual <br> Workhour Cost (\$) |
| 36 |  | $\$ 2393803$ |
| 37 |  | $\$ 67,, 725$ |
| 38 |  | $\$ 1,555,454$ |
| 39 |  | $\$ 286355$ |
| 93 |  | $\$ 248$ |
| Totals | 113,732 | $\$ 4,886,585$ |


| Supervisor Summary |  |  |
| :---: | :---: | :---: |
| LDC | Current Annual Workhours | Current Annual Workhour Cost (\$) |
| 01 |  | \$0 |
| 10 |  | \$294,058 |
| 20 |  | \$0 |
| 30 |  | \$0 |
| 35 |  | \$199,119 |
| 40 |  | \$0 |
| 50 |  | \$0 |
| 60 |  | \$0 |
| 70 |  | \$0 |
| 80 |  | \$76,250 |
| 81 |  | \$0 |
| 88 |  | \$0 |
| Totals | 10,493 | \$569,427 |



| Supervisory |  |  |
| :---: | :---: | :---: |
| LDC | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 01 |  | \$0 |
| 10 |  | \$14,053 |
| 20 |  | \$0 |
| 30 |  | \$0 |
| 35 |  | \$68,224 |
| 40 |  | \$0 |
| 50 |  | \$0 |
| 60 |  | \$0 |
| 70 |  | \$0 |
| 80 |  | \$0 |
| 81 |  | \$0 |
| 88 |  | \$0 |
| Totals | 1,459 | \$82,277 |


| Supervisory |  |  |
| :---: | :---: | :---: |
| LDC | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 01 |  | \$0 |
| 10 |  | \$753,762 |
| 20 |  | \$0 |
| 30 |  | \$0 |
| 35 |  | \$467,423 |
| 40 |  | \$0 |
| 50 |  | \$0 |
| 60 |  | \$0 |
| 70 |  | \$0 |
| 80 |  | \$33,420 |
| 81 |  | \$0 |
| 88 |  | \$0 |
| Totals | 23,960 | \$1,254,605 |


|  | Current - Combined |  |
| :---: | :---: | :---: |
|  | Annual Workhours | Annual Dollars |
| 'Other Craft' Ops (note 1) | 12,763 | \$606,484 |
| Transportation Ops (note 2) | 1,071 | \$38,430 |
| Maintenance Ops (note 3) | 117,734 | \$5,130,182 |
| Supervisory Ops | 33,896 | \$1,796,342 |
| Supv/Craft Joint Ops (note 4) | 4,651 | \$94,261 |
| Total | 170,114 | \$7,665,700 |

Summary by Sub-Group

| Special Adjustments at Losing Site |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{c}\text { Proposed } \\ \text { MODS } \\ \text { Operation } \\ \text { Number }\end{array}$ | $\begin{array}{c}\text { Proposed Annual } \\ \text { Workhours }\end{array}$ | $\begin{array}{c}\text { Proposed Annual } \\ \text { Workhour Cost } \\ \text { (\$) }\end{array}$ |  |  |
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| Total Adj |  |  |  |  |

Notes:

1) less Ops going to 'Trans-PVS' \& 'Maintenance' Tabs
2) going to Trans-PVS tab
3) going to Maintenance tab
4) less Ops going to Maintenance' Tabs

| Proposed + Special Adjustments <br> - Combined - |  | Change |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Annual Workhours | Annual Dollars | Workhour Change | \% Change | Dollars Change | Percent Change |
| 11,174 | \$524,853 | $(1,589)$ | -12.4\% | (\$81,631) | -13.5\% |
| 1,071 | \$38,430 | 0 | 0.0\% | \$0 | 0.0\% |
| 117,112 | \$5,044,878 | (622) | -0.5\% | (\$85,304) | -1.7\% |
| 25,419 | \$1,336,882 | $(8,477)$ | -25.0\% | $(\$ 459,460)$ | -25.6\% |
| 4,500 | \$84,826 | (151) | -3.2\% | (\$9,436) | -10.0\% |
| 159,275 | \$7,029,869 | $(10,838)$ | -6.4\% | $(\$ 635,830)$ | -8.3\% |



| Summary by Facility |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Losing Facility Summary |  |  | Gaining Facility Summary |  |  |
|  | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |  | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| Before | 55,172 | \$2,597,258 | Before | 114,941 | \$5,068,442 |
| After | 4885 | \$241646 | After | 154391 | \$6788223 |
| Adj | 0 | \$0 | Adj | 0 | \$0 |
| AfterTot | 4,885 | \$241,646 | AfterTot | 154,391 | \$6,788,223 |
| Change | $(50,288)$ | (\$2,355,612) | Change | 39,449 | \$1,719,781 |
| \% Diff | -91.1\% | -90.7\% | \% Diff | 34 3\% | 33.9\% |


| Combined Summary |  |  |
| ---: | ---: | ---: |
| Before | 170,114 | $\$ 7,665,700$ |
| After | 159,275 | $\$ 7,029,869$ |
| Adj | 0 | $\$ 0$ |
| AfterTot | 159275 | $\$ 7029869$ |
| Change | $(10,838)$ | $(\$ 635,830)$ |
| \% Diff | $-6.4 \%$ | $-8.3 \%$ |

## Staffing - Management

Last Saved: February 13, 2012



Gaining Facility: Champaign P\&DF
Data Extraction Date: 11/11/11
Finance Number:
16-1430

| Line | Management Positions |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} { }^{(12)} \\ \text { Position Title } \end{gathered}$ | (13) <br> Level | (14) <br> Current Auth <br> Staffing | $\begin{gathered} \hline \text { (15) } \\ \text { Current } \\ \text { On-Rolls } \end{gathered}$ | (16) Proposed Staffing | $\overline{(17)}$ <br> Difference |
| 1 | MGR PROCESSING/DISTRIBUTION FCLTY | EAS-22 | 1 | 0 | 1 | 1 |
| 2 | MGR DISTRIBUTION OPERATIONS | EAS-19 | 1 | 1 | 1 | 0 |
| 3 | MGR MAINTENANCE | EAS-19 | 1 | 1 | 1 | 0 |
| 4 | OPERATIONS SUPPORT SPECIALIST | EAS-17 | 2 | 2 | 3 | 1 |
| 5 | SUPV DISTRIBUTION OPERATIONS | EAS-17 | 5 | 5 | 7 | 2 |
| 6 | SUPV MAINTENANCE OPERATIONS | EAS-17 | 3 | 3 | 3 | 0 |
| 7 |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |
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|  | Package Page 33 |  |  |  | MP Sta | - PCES |


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| 79 |  |  |  |  |  |
|  | Total | 13 | 12 | 16 | 4 |
| Retirement Eligibles: | 4 |  | Position Loss: (4) |  |  |
| Total PCES/EAS Position Loss: | 6 | (This number carried forward to the Executive Summary) |  |  |  |

## Staffing - Craft

Last Saved: February 13, 2012


## Maintenance

Last Saved: February 13, 2012


Annual Maintenance Savings: $\qquad$ (This number carried forward to the Executive Summary)
(7) Notes: $\qquad$

Transportation - PVS
Last Saved: February 13, 2012

Losing Facility: Bloomington P\&DF
Finance Number: 16-0795 Date Range of Data: __ 07/01/10 -- to -- 06/30/11

|  | (1) <br> Current | (2) <br> Proposed | (3) <br> Difference |
| :--- | ---: | ---: | ---: |
| PVS Owned Equipment |  |  | 0 |
| Seven Ton Trucks |  |  | 0 |
| Eleven Ton Trucks |  |  | 0 |
| Single Axle Tractors |  |  | 0 |
| Tandem Axle Tractors |  |  | 0 |
| Spotters |  |  | 0 |
| PVS Transportation |  |  | 0 |
| Total Number of Schedules |  |  | $\$ 0$ |
| Total Annual Mileage |  |  | 0 |
| Total Mileage Costs |  |  | $\$ 0$ |
|  |  |  | 0 |
| PVS Leases |  |  | $\$ 0$ |
| Total Vehicles Leased |  |  |  |
| Total Lease Costs |  |  | $\$ 0$ |
| PVS Workhour Costs |  |  | $\$ 0$ |
| LDC 31 (617, 679, 764) | $\$ 38,430$ |  | $\$ 0$ |
| LDC 34 (765, 766) | $\$ 0$ |  | $\$ 0$ |
| Adjustments |  |  | $\$ 0$ |
| (from "Other Curr vs Prop" tab) |  |  |  |
| Total Workhour Costs | $\$ 38,430$ |  | $\$ 0$ |

PVS Transportation Savings (Losing Facility): $\qquad$
Total PVS Transportation Savings: - Tot

Gaining Facility: Champaign P\&DF
Finance Number: 16-1430

|  | (4) <br> Current | (5) <br> Proposed | (6) <br> Difference |
| :---: | :---: | :---: | :---: |
| PVS Owned Equipment |  |  |  |
| Seven Ton Trucks |  |  | 0 |
| Eleven Ton Trucks |  |  | 0 |
| Single Axle Tractors |  |  | 0 |
| Tandem Axle Tractors |  |  | 0 |
| Spotters |  |  | 0 |
| PVS Transportation |  |  |  |
| Total Number of Schedules |  |  | 0 |
| Total Annual Mileage |  |  | 0 |
| Total Mileage Costs |  |  | \$0 |
|  |  |  |  |
| PVS Leases |  |  |  |
| Total Vehicles Leased |  |  | 0 |
| Total Lease Costs |  |  | \$0 |
|  |  |  |  |
| PVS Workhour Costs |  |  |  |
| LDC 31 (617, 679, 764) | \$0 | \$38,430 | $(\$ 38,430)$ |
| LDC $34(765,766)$ | \$0 | \$0 | \$0 |
| Adjustments <br> (from "Other Curr vs Prop" tab) |  | \$0 |  |
| Total Workhour Costs | \$0 | \$38,430 | (\$38,430) |

PVS Transportation Savings (Gaining Facility):
$(\$ 38,430)$
$\$ 0$ <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)
(7) Notes: $\qquad$
rev 04/13/2009

Transportation - HCR
Last Saved: February 13, 2012

Losing Facility: Bloomington P\&DF
Type of Distribution to Consolidate: Orig \& Dest
Date of HCR Data File:

| $1$ <br> Route Numbers | 2 <br> Current <br> Annual <br> Mileage | 3 <br> Current <br> Annual <br> Cost | 4 <br> Current Cost per Mile | 5 <br> Proposed Annual Mileage | 6 <br> Proposed Annual Cost | $7$ <br> Proposed Cost per Mile |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 604LOA | 73,390 | \$157,814 | \$2.15 |  |  |  |
| 609L8A | 131,563 | \$236,407 | \$1.80 |  |  |  |
| 609L8B | 156,589 | \$307,524 | \$1.96 |  |  |  |
| 612L6A | 427,400 | \$650,504 | \$1.52 |  |  |  |
| 617M0A | 193,227 | \$331,780 | \$1.72 |  |  |  |
| 61731A | 31,519 | \$71,547 | \$2.27 |  |  |  |
| 61765A | 40,430 | \$76,186 | \$1.88 |  |  |  |
| 617M2A | 44,689 | \$105,132 | \$2.35 |  |  |  |
| 617M3A | 46,621 | \$86,345 | \$1.85 |  |  |  |
| 617M4A | 69,342 | \$138,676 | \$2.00 |  |  |  |
| 62515A | 125,916 | \$215,443 | \$1.71 |  |  |  |
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| 61737A | 34,247 | \$57,044 | \$1.67 |  |  |  |
| 617L1A | 5,443 | \$68,370 | \$12.56 |  |  |  |
| 617L4A | 36,884 | \$63,016 | \$1.71 |  |  |  |
| 617L9A | 22,730 | \$47,018 | \$2.07 |  |  |  |
| 617M1A | 23,700 | \$51,107 | \$2.16 |  |  |  |
| 617M7A | 29,634 | \$60,971 | \$2.06 |  |  |  |
| 632Y2A | 229,630 | \$398,186 | \$1.73 |  |  |  |
|  |  |  |  |  |  |  |
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Gaining Facility: Champaign P\&DF
CET for cancellations: $\qquad$ CET for OGP: $\qquad$
CT for Outbound Dock:

| $8$ <br> Route Numbers | 9 <br> Current <br> Annual <br> Mileage | 10 Current Annual Cost | 11 Current Cost per Mile | 12 <br> Proposed Annual Mileage | 13 <br> Proposed <br> Annual Cost | 14 <br> Proposed <br> Cost per Mile |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 604EKA | 310,784 | \$1,043,305 | \$3.36 |  |  |  |
| 604EKB | 162,873 | \$308,617 | \$1.89 |  |  |  |
| 618L2A | 83,895 | \$133,970 | \$1.60 |  |  |  |
| 618L2B | 134,733 | \$336,862 | \$2.50 |  |  |  |
| 63290A | 424,535 | \$626,064 | \$1.47 |  |  |  |
| 618M9A | 63,938 | \$128,471 | \$2.01 |  |  |  |
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| 60415A | 1,063,189 | \$2,058,343 | \$1.94 |  |  |  |
| 61834A | 36,486 | \$91,587 | \$2.51 |  |  |  |
| 61836A | 22,686 | \$63,671 | \$2.81 |  |  |  |
| 61837A | 39,651 | \$87,064 | \$2.20 |  |  |  |
| 61839A | 19,524 | \$55,686 | \$2.85 |  |  |  |
| 61841A | 90,438 | \$159,306 | \$1.76 |  |  |  |
| 61842A | 39,096 | \$77,410 | \$1.98 |  |  |  |
| 61844A | 44,491 | \$64,797 | \$1.46 |  |  |  |
| 61845A | 31,398 | \$67,057 | \$2.14 |  |  |  |
| 607M6A | 544,149 | \$940,536 | \$1.73 |  |  |  |
| 609L4A | 37,884 | \$83,841 | \$2.21 |  |  |  |
| 618A1A | 104,771 | \$213,206 | \$2.03 |  |  |  |
| 618AEA | 201,006 | \$367,456 | \$1.83 |  |  |  |
| 618AQA | 277 | \$10,047 | \$36.32 |  |  |  |
| 618CAA | 13,798 | \$71,155 | \$5.16 |  |  |  |
| 618LOA | 42,992 | \$77,491 | \$1.80 |  |  |  |
| 618L8A | 40,921 | \$81,892 | \$2.00 |  |  |  |
| 618M0A | 47,288 | \$110,642 | \$2.34 |  |  |  |
| 618M1A | 201,398 | \$271,004 | \$1.35 |  |  |  |
| 618M1B | 51,772 | \$103,543 | \$2.00 |  |  |  |


| $1$ <br> Route Numbers | $2$ <br> Current <br> Annual Mileage | 3 <br> Current <br> Annual Cost | 4 <br> Current <br> Cost per Mile | $5$ <br> Proposed Annual Mileage | 6 <br> Proposed Annual Cost | $7$ <br> Proposed Cost per Mile | $8$ <br> Route Numbers | 9 <br> Current <br> Annual <br> Mileage | $10$ <br> Current <br> Annual Cost | 11 <br> Current <br> Cost per Mile | $12$ <br> Proposed Annual | $\overline{13}$ <br> Proposed Annual | $14$ <br> Proposed Cost per |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | 618M2A | 37,707 | \$81,565 | \$2.16 |  |  |  |
|  |  |  |  |  |  |  | 618M3A | 38,126 | \$77,136 | \$2.02 |  |  |  |
|  |  |  |  |  |  |  | 618M4A | 129,013 | \$234,593 | \$1.82 |  |  |  |
|  |  |  |  |  |  |  | 618M5A | 29,458 | \$69,320 | \$2.35 |  |  |  |
|  |  |  |  |  |  |  | 618M7A | 39,507 | \$80,937 | \$2.05 |  |  |  |
|  |  |  |  |  |  |  | 618M8A | 29,216 | \$47,534 | \$1.63 |  |  |  |
|  |  |  |  |  |  |  | 630N0A | 814,747 | \$1,228,852 | \$1.51 |  |  |  |
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| 1 Route Numbers | 2 <br> Current <br> Annual <br> Mileage | 3 Current Annual Cost | 4 <br> Current <br> Cost per <br> Mile | 5 <br> Proposed Annual Mileage | 6 <br> Proposed Annual Cost | 7 <br> Proposed Cost per Mile |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
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|  |  |  |  |  |  |  |
| Totals | 1,722,954 1,527,131 |  |  |  |  |  |
| Proposed Trip | Current Losing | Moving to Gain (-) | Other Changes <br> (+/-) | Trips from Gaining | Proposed Result |  |
| Impacts |  |  |  |  |  |  |

HCR Annual Savings (Losing Facility):

| $8$ <br> Route Numbers | 9 Current Annual Mileage | 10 Current Annual Cost | $\begin{gathered} \hline 11 \\ \text { Current } \\ \text { Cost per } \\ \text { Mile } \\ \hline \end{gathered}$ | 12 <br> Proposed Annual Mileage | 13 <br> Proposed Annual Cost | 14 <br> Proposed Cost per Mile |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
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|  |  |  |  |  |  |  |
| Totals 4,971,745 5,295,653 |  |  |  |  |  |  |
| Proposed | Current <br> Gaining | Moving to Lose (-) | Other Changes $(+/-)$ (+/-) | Trips from Losing | Proposed Result |  |
| p Impacts |  |  |  |  |  |  |

HCR Annual Savings (Gaining Facility): $(\$ 502,707)$

[^1]
## Distribution Changes

Last Saved: February 13, 2012
Losing Facility: Bloomington P\&DF
Type of Distribution to Consolidate Orig \& Dest


If revisions to DMM L005 or DMM L201 are needed, indicate
proposed DMM label change below.

| DMM Labeling List L005-3-Digit ZIP Code Prefix Groups - SCF Sortation From: |  |  |
| :---: | :---: | :---: |
| Action Code* | Column A - 3-Digit ZIP Code Prefix Group | Column B - Label to |
|  |  |  |
|  |  |  |
| To: |  |  |
| Action Code* | Column A - 3-Digit ZIP Code Prefix Group | Column B - Label to |
|  |  |  |
|  |  |  |

Important Note: Section 2 \& 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.


| Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month | Losing/Gaining | NASS | Facility Name | Total | No-Show |  | Late Arrival |  | Open |  | Closed |  | Unschd Count |
|  | Losing/Gaining | Code | Faciity Name | Schd Appts | Count | \% | Count | \% | Count | \% | Count | \% |  |
| OCT | Losing Facility | 617 | Bloomington, IL | 298 | 40 | 13.42\% | 134 | 44.97\% | 0 | 0.00\% | 258 | 86.58\% | 32 |
| NOV | Losing Facility | 617 | Bloomington, IL | 314 | 82 | 26.11\% | 123 | 39.17\% | 0 | 0.00\% | 232 | 73.89\% | 46 |
| OCT | Gaining Facility | 618 | Champaign, IL | 291 | 34 | 11.68\% | 55 | 18.90\% | 0 | 0.00\% | 257 | 88.32\% | 0 |
| NOV | Gaining Facility | 618 | Champaign, IL | 306 | 33 | 11\% | 54 | 18\% | 0 | 0\% | 273 | 89\% | 3 |

[^2]MPE Inventory
Last Saved: February 13, 2012
Losing Facility: Bloomington P\&DF
Gaining Facility: Champaign P\&DF

## Data Extraction Date:

$\qquad$ 11/11/11

| Equipment <br> Type | (1) <br> Current <br> Number | (2) <br> Proposed <br> Number | Difference |
| :---: | :---: | :---: | :---: |
| AFCS | 2 | 0 | $(2)$ |
| AFCS200 | 0 | 0 | 0 |
| AFSM - ALL | 1 | 0 | $(1)$ |
| APPS | 0 | 0 | 0 |
| CIOSS | 2 | 0 | $(2)$ |
| CSBCS | 0 | 0 | 0 |
| DBCS | 7 | 0 | $(7)$ |
| DBCS-OSS | 0 | 0 | 0 |
| DIOSS | 1 | 0 | $(1)$ |
| FSS | 0 | 0 | 0 |
| SPBS | 0 | 0 | 0 |
| UFSM | 0 | 0 | 0 |
| FC / MICRO MARK | 0 | 0 | 0 |
| ROBOT GANTRY | 0 | 0 | 0 |
| HSTS / HSUS | 0 | 0 | 0 |
| LCTS /LCUS | 0 | 0 | 0 |
| LIPS | 0 | 0 | 0 |
| MPBCS-OSS | 0 | 0 | 0 |
| TABBER | 0 | 0 | 0 |
| PIV | 0 | 0 | 0 |
| LCREM | 0 | 0 | 0 |


| Equipment <br> Type | (4) <br> Current <br> Number | (5) <br> Proposed <br> Number | (6) | (7) <br> Equipment <br> Change | (8) <br> Relocation <br> Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
| AFCS | 2 | 3 | 1 | $\mathbf{( 1 )}$ |  |
| AFCS200 | 0 | 0 | 0 | $\mathbf{0}$ |  |
| AFSM - ALL | 1 | 2 | 1 | $\mathbf{0}$ |  |
| APPS | 0 | 0 | 0 | $\mathbf{0}$ |  |
| CIOSS | 0 | 0 | 0 | $\mathbf{( 2 )}$ |  |
| CSBCS | 0 | 0 | 0 | $\mathbf{0}$ |  |
| DBCS | 7 | 8 | 1 | $\mathbf{( 6 )}$ |  |
| DBCS-OSS | 0 | 0 | 0 | $\mathbf{0}$ |  |
| DIOSS | 1 | 4 | 3 | $\mathbf{2}$ |  |
| FSS | 0 | 0 | 0 | $\mathbf{0}$ |  |
| SPBS | 2 | 2 | 0 | $\mathbf{0}$ |  |
| UFSM | 0 | 0 | 0 | $\mathbf{0}$ |  |
| FC / MICRO MARK | 0 | 0 | 0 | $\mathbf{0}$ |  |
| ROBOT GANTRY | 0 | 0 | 0 | $\mathbf{0}$ |  |
| HSTS /HSUS | 0 | 0 | 0 | $\mathbf{0}$ |  |
| LCTS/LCUS | 0 | 0 | 0 | $\mathbf{0}$ |  |
| LIPS | 0 | 0 | 0 | $\mathbf{0}$ |  |
| MPBCS-OSS | 0 | 0 | 0 | $\mathbf{0}$ |  |
| TABBER | 0 | 0 | 0 | $\mathbf{0}$ |  |
| PIV | 0 | 0 | 0 | $\mathbf{0}$ |  |
| LCREM | 0 | 0 | 0 | $\mathbf{0}$ |  |

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: $\qquad$ \$0
(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: $\qquad$
$\qquad$

## Customer Service Issues

Last Saved: February 13, 2012

## Losing Facility: Bloomington P\&DF

5-Digit ZIP Code: 61707
Data Extraction Date: 11/03/11

1. Collection Points

Number picked up before 1 p.m. Number picked up between 1-5 p.m. Number picked up after 5 p.m. Total Number of Collection Points

| 3-Digit ZIP Code: 617 |  | 3-Digit ZIP Code: |  | 3-Digit ZIP Code: |  | 3-Digit ZIP Code: |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Current |  | Current |  | Current |  | Current |  |
| Mon. - Fri. | Sat. | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. |
| 3 | 93 |  |  |  |  |  |  |
| 134 | 83 |  |  |  |  |  |  |
| 39 | 0 |  |  |  |  |  |  |
| 176 | 176 | 0 | 0 | 0 | 0 | 0 | 0 |

2. How many collection boxes are designated for "local delivery"? $\qquad$
3. How many "local delivery" boxes will be removed as a result of AMP?
4. Delivery Performance Report
\% Carriers returning before 5 p.m.

| Quarter/FY | Percent |
| :---: | ---: |
| QTR 3 FY11 | $83.8 \%$ |
| QTR 2 FY11 | $88.6 \%$ |
| QTR 1 FY11 | $84.3 \%$ |
| QTR 4 FY10 | $79.1 \%$ |

5. Retail Unit Inside Losing Facility (Window Service Times)

|  | Current |  | Proposed |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Start | End | Start | End |
| Monday | n/a | n/a | n/a | n/a |
| Tuesday | n/a | n/a | n/a | n/a |
| Wednesday | n/a | n/a | n/a | $\mathrm{n} / \mathrm{a}$ |
| Thursday | n/a | n/a | n/a | n/a |
| Friday | n/a | n/a | n/a | n/a |
| Saturday | n/a | n/a | n/a | n/a |

6. Business (Bulk) Mail Acceptance Hours
. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual? $\qquad$
7. Notes:
$\qquad$

Gaining Facility: Champaign P\&DF
9. What postmark will be printed on collection mail?
$\qquad$
$\qquad$

## Space Evaluation and Other Costs

## Last Saved: February 13, 2012

Losing Facility: Bloomington P\&DF

## Space Evaluation

1. Affected Facility

| Facility Name: | Bloomington P\&DF |
| ---: | :--- |
| Street Address: | 1511 E. Empire St |
| City, State ZIP: | Bloomington, IL 61701-9988 |

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
Enter lease expiration date:
$\qquad$ Enter lease options/terms: $\qquad$
3. Current Square Footage

Enter the total interior square footage of the facility: 86,099
Enter gained square footage expected with the AMP: 51,893
4. Planned use for acquired space from approved AMP

Consideration is being given to bringing Carrier Stations into the Bloomington facility to better utilize
space made available through the AMP.
5. Facility Costs

Enter any projected one-time facility costs: $\qquad$
(This number shown below under One-Time Costs section.
6. Savings Information

Space Savings (\$): \$0
(This number carried forward to the Executive Summary)
7. Notes $\$ 563,508$ had been approved for DBCS, AFCS and LCTS relo and internal moves as stated in the narrative. A review of costs show a need for $\$ 10,000$ for wiring for the equipment, $\$ 564,590$ for conveyor and spirals. An additional $\$ 158,030$ for OSL equipment moves, and $\$ 21,000$ for wall mods and LOG break out.

## One-Time Costs



## Remote Encoding Center Cost per 1000

Losing Facility: Bloomington P\&DF
Gaining Facility: Champaign P\&DF
YTD Range of Report: 07/01/10 : 06/30/11

| (1) | (2) | (3) <br> Current Cost <br> per 1,000 <br> Images |
| :---: | :--- | ---: |
| Aroduct | Associated REC | $\$ 28.85$ |
| Flats | Salt Lake City | $\$ 30.04$ |
| PARS COA | Salt Lake City | $\$ 175.09$ |
| PARS Redirects | Salt Lake City | $\$ 33.36$ |
| APPS | Salt Lake City | $\$ 30.91$ |


| (4) | (5) | (6) <br> Current Cost <br> per 1,000 <br> Images |
| :---: | :--- | ---: |
| Letters | Witchita | $\$ 28.85$ |
| Flats | Witchita | $\$ 30.04$ |
| PARS COA | Witchita | $\$ 175.09$ |
| PARS Redirects | Witchita | $\$ 36.86$ |
| APPS | Witchita | $\$ 31.38$ |
| rev 9/24/2008 |  |  |



Facility Name \& Type: Street Address:

City: Peoria
State:| IL
5D Facility ZIP Code: 61601
District: Central Illinois
$\begin{array}{ll}\text { strict: } & \text { Central Illinois } \\ \text { Area: } & \text { Great Lakes Area }\end{array}$
Finance Number: $16-1430$
Current 3D ZIP Code(s): 615, 616
EXFC office: Yes
Plant Manager:| Daryl Ashbacher
Senior Plant Manager:
District Manager:
Peoria P\&DF
95 State St

Mark Tovey
Peter Allen

## 3. Background Information

Start of Study:
Date Range of Data:
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of HQ memo, DAR Factors/Cost of Borrowing/ New
Facility Start-up Costs Update
Date \& Time this workbook was last saved:
9/15/2011

Jul-01-2010 : Jun-30-2011

| June 16, 2011 |
| :---: |
| $2 / 13 / 201217: 19$ |

4. Other Information

Area Vice President:
Vice President, Network Operations:
Area AMP Coordinator:|
HQ AMP Coordinator: Carol A. Lunkins

## Approval Signatures

Losing Facility Name and Type: Bloomington P\&DF
Street Address: 1511 E. Empire St
City: Bloomington
State: IL
Facility ZIP Code: 61707
Finance Number: 16-0795
Current 3D ZIP Code(s): $617,613,609$
Type of Distribution to Consolidate: Orig \& Dest
Gaining Facility Name and Type: Peoria P\&DF
Street Address: 95 State St
City: Peoria
State: IL
Facility ZIP Code: 61601
Finance Number: $16-6182$
Current 3D ZIP Code(s): 615,616

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

## LOSING FACILITY:

Postmaster or Plant Manager:
Jennifer Defebaugh
Senior Plant Manager:

| Mark Tovey |
| :---: |
| Drinted Name |
| District Manager: |
| Peter Allen |
| Printed Name |



GAINING FACILITY:


AREA OFFICE:


Implementation Date:
Comments: $\qquad$

# Summary Narrative 

Last Saved: February 13, 2012
Losing Facility Name and Type: Bloomington P\&DF Current 3D ZIP Code(s): 613, 617
Type of Distribution to Consolidate: Orig \& Dest

## Gaining Facility Name and Type: Peoria P\&DF Current 3D ZIP Code(s): 615, 616

## Background

The Bloomington IL P\&DF is a postal owned facility that processes originating and destinating volumes for service areas 609, 613, and 617.

The proposed AMP would transfer originating and destinating letter and flat volumes from 613 volumes from the Bloomington IL P\&DF to the Peoria IL P\&DF (616) which is located approximately 40 miles from the losing site. Bloomington's originating letter and flat volumes are processed in Peoria on Saturdays in the current environment

Express Mail for Bloomington IL P\&DF is currently processed by Peoria. This practice would continue after the AMP.

## Financial Summary

Financial savings proposed for the consolidation of originating letters and flats for the Bloomington IL P\&DF, to the Peoria IL P\&DF are:

Total Annual Savings: \$977,459
Total One-Time Costs: \$110,495
Total First Year Savings: \$866,964

## PARS Processing

Bloomington, IL is currently a PARS processing facility. With the changes in not only Network Optimization, but PARS consolidation, this volume would be going to Palatine IL to be combined with the operations in that facility. Movement of PARS is expected prior to implementation of the proposed AMP package with a tentative date of January 2012.

## Customer Service Considerations

The Retail windows for Bloomington, IL are located at the Eagle Station in the downtown Bloomington and Normal Post Offices. These retail windows would retain their current hours and services. The Bulk Mail Acceptance Unit is located Bloomington IL P\&DF at 1511 E. Empire St.

If the facility sells, plans are to relocate this operation to the Eagle Street Station located at 1211 Towanda Ave. There are no expected changes to the current hours of 0830 to 1800 Monday through Friday and the workhours of the 4 bulk mail techs and 3 clerks are charged to finance number 16-0792.

## Transportation Changes:

Bloomington, IL is undergoing a concurrent AMP proposal for the 617 letter and flat volumes to go to Champaign, IL and all 613 letter and flat volume going to Peoria, IL. All SPR and Priority Mail volumes go to Champaign in both packages and all Express Mail goes to Peoria in both packages. As such, the transportation summary will be reiterated in each package.

## Champaign P\&DF: Proposed Transportation:

Originating Priority Mail and First-Class Mail (FCM) packages for the (613-617) offices would be handled differently from the rest of the originating volumes. Priority Mail and FCM packages would be dock transferred at hubs or transported directly to the Champaign, IL P\&DF. The originating letters and flats would be transported to Bloomington IL P\&DF, which would serve as a hub and volumes would be directly transported to Champaign, IL P\&DF or Peoria, IL, P\&DF.

## 617 Letter and Flat Volumes and all packages

Two forms of transportation have been proposed for the Associate Offices serving the Bloomington, IL P\&DF:

1) Dock transfer at the Bloomington IL P\&DF

- Includes offices north and west of Champaign, which would be 24 Associate Offices
- This includes Priority/Express/NDC volumes received at Bloomington. These volumes would undergo an initial breakdown at Bloomington. They would then be dispatched to Champaign for processing to their respective downstream destinations to meet critical entry times (CET).
- The collection trips in close proximity of Bloomington would remain unchanged.

2) Direct transportation to Champaign IL P\&DF :

- Offices in close proximity to Champaign (618) would offload the originating letter and flats to Champaign; this is 21 of the $(613 / 617)$ Associate Offices.
- Includes Priority volumes, which would undergo outgoing distribution at Champaign.


## Summary Narrative (continued)

Changes to HCR transportation to support the Champaign portion of this proposal were at a cost increase of $\mathbf{\$ 1 5 4 , 2 3 6}$. The majority of this cost originates from changes in trip frequencies and the addition of miles necessary to provide transportation to Champaign P\&DF. In addition the trips detailed in the table below were added to further support NDC and STC processes and to provide support for collection and DPS for Bloomington.

| Contract | Routes <br> Added | Reason |
| :---: | :---: | :--- |
| 618 L 2 | 3 | Adds transportation between Bloomington and Champaign to support <br> DPS and Collection volumes |
| 618 M 9 | 1 | Adds transportation between Champaign and the Indianappolis STC |
| 63290 | 1 | Adds transportation between Champaign and the St. Louis NDC |

Table 1. Additional Champaign Trips
HCR 604ED provides additional MTE support to Champaign for the Bloomington mailers. HCR 617L1 would maintain the Express mail as always and support DPS and collections. 604L0 between Bloomington and South Suburban was able to be eliminated as this service is no longer required and 609L8 would now be service out of Champaign. Under the proposed schedules the final collection trip would arrive at 19:45 at Champaign with AFCS operations clearing by 21:15, Opn 481 clears by 2300 .

## Peoria IL P\&DC: Proposed Transportation

 613 Letter and Flat volumes and all packages1. Direct transportation to Champaign IL P\&DF::

- Any Associate Office previously serviced by La Salle P\&DF (613) would now offload the originating letter and flats to Peoria IL P\&DF; this is 59 of the (613/617) Associate Offices.
- Includes Priority volumes, which would undergo outgoing distribution at Champaign.

Changes to HCR transportation to support the Peoria portion of this proposal were at a savings of $\mathbf{\$ 1 6 4 , 1 3 9}$. The majority of this cost originates from changes in trip frequencies and the addition of miles necessary to provide transportation to Peoria P\&DF and add transportation between Peoria and Champaign to better support Priority and Express. HCR 615M6 would continue to support Express mail and overnight Priority

| Contract | Routes <br> Added | Reason |
| :---: | :---: | :--- |
| 615M6 | 1 | Adds transportation between Peoria and Champaign to support Priority <br> and Express |

Table 2. Additional Peoria Trips
Changes to HCR transportation at Bloomington to support the Peoria and Champaign portions of this proposal were at a cost savings of $\$ 350,663$. Under the proposal the final collection trip would arrive in Champaign at 19:45 with AFCS operations clearing by 21:15 and Opn 481 by 2300.

## Transportation Summary

None of the affected facilities utilize PVS. The overall savings in transportation for supporting the Bloomington IL P\&DF AMP of the combined proposals is $\$ 9,903.00$.

## Staffing Impacts

Current projections from the AMP study indicate a net reduction of (114) FTE positions and (5) EAS. The details of the FTE changes are noted in the chart below.

## Summary Narrative (continued)

| Management and Craft Staffing Impacts |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Bloomington |  |  | Peoria |  |  |  |
|  | Total Current OnRolls | Total Proposed | Diff | Total Current On-Rolls | Total Proposed | Diff | Net Diff |
| Craft | 149 | 14 | -135 | 184 | 205 | 21 | -114 |
| Management | 11 | 1 | -10 | 11 | 16 | 5 | -5 |

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfer or reassignments

## Equipment Relocation and Maintenance Impacts

The Bloomington IL P\&DF currently has 2 AFCS machines which they would no longer need with this proposal. One machine is slotted to be transferred to the Champaign P\&DF. The other machine would be tarped and await relocation or disposal following all postal guidelines. Costs for relocation of equipment are listed below and totals \$110,495.

| Peoria One-Time Costs Breakdown |  |  |
| :--- | :--- | ---: |
| AFSM-AI/ATHS and 4 DBCS | Internal Relocation of <br> AFSM/DBCS | $\$ 83,816$ |
| DBCS | Internal Relocation of DBCS | $\$ 6,893$ |
| DIOSS | Relocation of DIOSS | $\$ 13,786$ |
| Electrical | Machine Electrical Modifications | $\$ 6,000$ |
| Total |  | $\$ 110,495$ |

The maintenance savings are projected to be $\$ 267,405$.

## Space Savings

The interior footage of the Bloomington P\&DF impacted by the move of all mail processing equipment would result in approximately 52,000 Square Foot of available space. Consideration is being given to bringing additional Carrier Stations into the Bloomington facility to better utilize space made available through the AMP. The carriers currently located within the Bloomington P\&DF would remain onsite post-AMP.

## Other Concurrent Initiatives

The Bloomington into Champaign AMP and Effingham IL into Champaign AMP are concurrent studies that may affect the process improvements and achieved savings of this proposed project. Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, and BPI improvements are underway at both facilities.

## Service Standards and Collections

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

## 24 Hour Clock

Last Saved: February 13, 2012
Losing Facility Name and Type: Bloomington P\&DF Current 3D ZIP Code(s): 613, 617
Type of Distribution to Consolidate: Orig \& Dest

Gaining Facility Name and Type: Peoria P\&DF Current 3D ZIP Code(s): 615, 616

|  | 24 Hour Indicator Report |  |  | 80\% | 100\% | 100\% | 100\% | Millions | 100\% | 100\% | 86.9\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | $\bigcirc$ |  |  |  |  |  |  |  |  |  |
| 16-Apr | SAT | 4/16 | BLOOMINGTON P\&DF | 63.3\% | 93.8\% |  | 90.1\% | 0.3 | 99.8\% | 100.0\% | 88.4\% |
| 23-Apr | SAT | 4/23 | BLOOMINGTON P\&DF | 70.1\% | 98.5\% |  | 90.1\% | 0.3 | 100.0\% | 100.0\% | 89.8\% |
| 30-Apr | SAT | 4/30 | BLOOMINGTON P\&DF | 70.3\% | 97.4\% |  | 90.3\% | 0.3 | 100.0\% | 100.0\% | 74.0\% |
| 7-May | SAT | 5/7 | BLOOMINGTON P\&DF | 65.9\% | 96.8\% |  | 88.6\% | 0.2 | 100.0\% | 99.7\% | 62.2\% |
| 14-May | SAT | 5/14 | BLOOMINGTON P\&DF | 76.8\% | 100.0\% |  | 90.2\% | 0.4 | 100.0\% | 100.0\% | 89.8\% |
| 21-May | SAT | 5/21 | BLOOMINGTON P\&DF | 65.4\% | 97.6\% |  | 93.2\% | 0.2 | 100.0\% | 100.0\% | 70.7\% |
| 28-May | SAT | 5/28 | BLOOMINGTON P\&DF | 65.4\% | 99.1\% |  | 85.4\% | 0.2 | 100.0\% | 99.7\% | 62.2\% |
| 4-Jun | SAT | 6/4 | BLOOMINGTON P\&DF | 69.0\% | 100.0\% |  | 88.6\% | 0.2 | 100.0\% | 100.0\% | 93.2\% |
| 11-Jun | SAT | 6/11 | BLOOMINGTON P\&DF | 68.2\% | 100.0\% |  | 87.8\% | 0.1 | 100.0\% | 99.7\% | 89.5\% |
| 18-Jun | SAT | 6/18 | BLOOMINGTON P\&DF | 64.5\% | 96.3\% |  | 94.1\% | 0.2 | 100.0\% | 99.7\% | 74.4\% |
| 25-Jun | SAT | 6/25 | BLOOMINGTON P\&DF | 66.3\% | 96.2\% |  | 86.0\% | 0.1 | 100.0\% | 99.6\% | 61.5\% |
| 2-Jul | SAT | 712 | BLOOMINGTON P\&DF | 61.9\% | 95.6\% |  | 82.3\% | 0.5 | 100.0\% | 100.0\% | 55.7\% |
| 9-Jul | SAT | 719 | BLOOMINGTON P\&DF | 66.3\% | 95.6\% |  | 88.7\% | 0.4 | 100.0\% | 100.0\% | 49.6\% |
| 16-Jul | SAT | 7/16 | BLOOMINGTON P\&DF | 74.0\% | 99.8\% |  | 87.5\% | 0.3 | 100.0\% | 100.0\% | 88.2\% |
| 23-Jul | SAT | 7123 | BLOOMINGTON P\&DF | 69.4\% | 97.8\% |  | 86.8\% | 0.2 | 100.0\% | 100.0\% | 79.4\% |
| 30-Jul | SAT | $7 / 30$ | BLOOMINGTON P\&DF | 67.0\% | 97.8\% |  | 87.8\% | 0.1 | 100.0\% | 99.5\% | 66.9\% |
| 6-Aug | SAT | 8/6 | BLOOMINGTON P\&DF | 77.4\% | 97.4\% |  | 90.7\% | 0.1 | 100.0\% | 100.0\% | 81.8\% |
| 13-Aug | SAT | 8/13 | BLOOMINGTON P\&DF | 70.5\% | 97.3\% | 100.0\% | 85.8\% | 0.2 | 100.0\% | 100.0\% | 89.5\% |
| 20-Aug | SAT | 8/20 | BLOOMINGTON P\&DF | 69.8\% | 98.6\% | 100.0\% | 80.4\% | 0.2 | 100.0\% | 100.0\% | 94.0\% |
| 27-Aug | SAT | 8/27 | BLOOMINGTON P\&DF | 78.7\% | 99.2\% | 100.0\% | 86.1\% | 0.2 | 100.0\% | 100.0\% | 72.2\% |
| 3-Sep | SAT | 9/3 | BLOOMINGTON P\&DF | 61.0\% | 98.9\% | 100.0\% | 81.3\% | 0.3 | 100.0\% | 99.5\% | 79.1\% |
|  |  |  | 4 Hour Indicator Report | 80\% | 100\% | 100\% | 100\% | Millions | 100\% | 100\% | 86.9\% |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | \% |  |  |  |  |  |  |  |  |  |
| 16-Apr | SAT | 4/16 | CHAMPAIGN P\&DF | 71.3\% | 100.0\% | 100.0\% |  | \#VALUE! | 100.0\% | 100.0\% | 94.9\% |
| 23-Apr | SAT | 4/23 | CHAMPAIGN P\&DF | 79.7\% | 100.0\% | 100.0\% |  | \#VALUE! | 99.3\% | 100.0\% | 96.8\% |
| 30-Apr | SAT | 4/30 | CHAMPAIGN P\&DF | 74.2\% | 99.1\% | 100.0\% |  | \#VALUE! | 99.8\% | 100.0\% | 94.2\% |
| 7-May | SAT | 5/7 | CHAMPAIGN P\&DF | 62.2\% | 99.3\% | 100.0\% |  | \#VALUE! | 98.8\% | 100.0\% | 98.7\% |
| 14-May | SAT | 5/14 | CHAMPAIGN P\&DF | 67.2\% | 100.0\% | 100.0\% |  | \#VALUE! | 100.0\% | 100.0\% | 98.7\% |
| 21-May | SAT | 5/21 | CHAMPAIGN P\&DF | 71.4\% | 97.0\% | 100.0\% |  | \#VALUE! | 96.1\% | 100.0\% | 96.8\% |
| 28-May | SAT | 5/28 | CHAMPAIGN P\&DF | 69.6\% | 100.0\% | 100.0\% |  | \#VALUE! | 100.0\% | 100.0\% | 95.0\% |
| 4-Jun | SAT | 6/4 | CHAMPAIGN P\&DF | 71.9\% | 100.0\% | 100.0\% |  | \#VALUE! | 97.2\% | 100.0\% | 89.1\% |
| 11-Jun | SAT | 6/11 | CHAMPAIGN P\&DF | 57.1\% | 100.0\% | 100.0\% |  | \#VALUE! | 98.9\% | 100.0\% | 87.2\% |
| 18-Jun | SAT | 6/18 | CHAMPAIGN P\&DF | 74.0\% | 98.6\% | 100.0\% |  | \#VALUE! | 97.7\% | 100.0\% | 97.4\% |
| 25-Jun | SAT | 6/25 | CHAMPAIGN P\&DF | 71.2\% | 100.0\% | 100.0\% |  | \#VALUE! | 97.2\% | 100.0\% | 94.2\% |
| 2-Jul | SAT | 712 | CHAMPAIGN P\&DF | 66.8\% | 99.8\% | 100.0\% |  | \#VALUE! | 100.0\% | 100.0\% | 90.8\% |
| 9-Jul | SAT | 719 | CHAMPAIGN P\&DF | 72.2\% | 100.0\% | 100.0\% |  | \#VALUE! | 97.4\% | 100.0\% | 93.6\% |
| 16-Jul | SAT | 7/16 | CHAMPAIGN P\&DF | 73.7\% | 100.0\% | 100.0\% |  | \#VALUE! | 99.0\% | 100.0\% | 100.0\% |
| 23-Jul | SAT | $7 / 23$ | CHAMPAIGN P\&DF | 73.4\% | 99.8\% | 100.0\% |  | \#VALUE! | 98.7\% | 100.0\% | 85.9\% |
| 30-Jul | SAT | 7130 | CHAMPAIGN P\&DF | 70.5\% | 99.7\% | 100.0\% |  | \#VALUE! | 97.9\% | 100.0\% | 96.8\% |
| 6-Aug | SAT | 8/6 | CHAMPAIGN P\&DF | 75.7\% | 100.0\% | 100.0\% |  | \#VALUE! | 96.0\% | 100.0\% | 94.2\% |
| 13-Aug | SAT | 8/13 | CHAMPAIGN P\&DF | 71.0\% | 100.0\% | 100.0\% |  | \#VALUE! | 98.6\% | 100.0\% | 98.7\% |
| 20-Aug | SAT | 8/20 | CHAMPAIGN P\&DF | 69.4\% | 98.5\% | 100.0\% |  | \#VALUE! | 99.3\% | 100.0\% | 98.7\% |
| 27-Aug | SAT | 8/27 | CHAMPAIGN P\&DF | 65.3\% | 98.0\% | 100.0\% |  | \#VALUE! | 91.3\% | 100.0\% | 78.9\% |
| 3-Sep | SAT | 9/3 | CHAMPAIGN P\&DF | 66.6\% | 99.0\% | 100.0\% |  | \#VALUE! | 96.2\% | 100.0\% | 87.5\% |

## MAP

Last Saved: February 13, 2012
Losing Facility Name and Type: Bloomington P\&DF
Current 3D ZIP Code(s): 613, 617
Miles to Gaining Facility: 39.7

Gaining Facility Name and Type: Peoria P\&DF
Current 3D ZIP Code(s): 615, 616


## Stakeholders Notification

## Service Standard Impacts <br> Last Saved: February 13, 2012

## Losing Facility: Bloomington P\&DF

Losing Facility 3D ZIP Code(s): 613, 617
Gaining Facility 3D ZIP Code(s): 615, 616

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

|  | FCM |  |  |  |  |  | PRI |  | PER* |  | STD* |  | PSVC |  | ALL CLASSES |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Overnight | \% Change | All Others | \% Change | Total | \% Change | All | \% Change | All | \% Change | All | \% Change | All | \% Change | All | \% Change |
| UPGRADE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DOWNGRADE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| NET UP+NO CHNG |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| VOLUME TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

*     - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary


Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39-GFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative A complete file reflecting any new service standards will he published at www wsps com once all of the related AMP decisions that provide the foundation for new service standards are made Priority Mail_and Express Mail service standards will be based upon the capability of the network

## Workhour Costs - Current

Last Saved: February 13, 2012
Losing Facility: Bloomington P\&DF
Date Range of Data 07/01/10 <<=== ===>> 06/30/11


|  | (2) <br> Moved to <br> Gaining | (3) Current Annual FHP Volume |  |  | (6) current Productivity (TPH or NATPH) | (7) Current Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 002 | 100.0\% |  |  |  |  | \$65,635 |
| 003 | 100.0\% |  |  |  |  | \$24,442 |
| 010 | 100.0\% |  |  |  |  | \$9,770 |
| 015 | 100.0\% |  |  |  |  | \$19,306 |
| 017 | 100.0\% |  |  |  |  | \$24,520 |
| 018 | 100.0\% |  |  |  |  | \$33,895 |
| 020 | 100.0\% |  |  |  |  | \$1,576 |
| 021 | 100.0\% |  |  |  |  | \$30,895 |
| 022 | 100.0\% |  |  |  |  | \$209 |
| 030 | 100.0\% |  |  |  |  | \$75,776 |
| 035 | 100.0\% |  |  |  |  | \$193 |
| 040 | 100.0\% |  |  |  |  | \$12,949 |
| 043 | 100.0\% |  |  |  |  | \$0 |
| 044 | 100.0\% |  |  |  |  | \$66,477 |
| 060 | 100.0\% |  |  |  |  | \$60,459 |
| 064 | 100.0\% |  |  |  |  | \$40,535 |
| 066 | 100.0\% |  |  |  |  | \$0 |
| 067 | 100.0\% |  |  |  |  | \$0 |
| 070 | 100.0\% |  |  |  |  | \$6,725 |
| 074 | 100.0\% |  |  |  |  | \$148,161 |
| 109 | 100.0\% |  |  |  |  | \$15,907 |
| 110 | 100.0\% |  |  |  |  | \$19,420 |
| 112 | 100.0\% |  |  |  |  | \$27,244 |
| 114 | 100.0\% |  |  |  |  | \$10 |
| 117 | 100.0\% |  |  |  |  | \$3,112 |
| 120 | 100.0\% |  |  |  |  | \$2,869 |
| 121 | 100.0\% |  |  |  |  | \$325 |
| 122 | 100.0\% |  |  |  |  | \$60,039 |
| 123 | 100.0\% |  |  |  |  | \$21,242 |
| 124 | 100.0\% |  |  |  |  | \$39,749 |
| 126 | 100.0\% |  |  |  |  | \$27,242 |
| 140 | 100.0\% |  |  |  |  | \$132,670 |
| 141 | 100.0\% |  |  |  |  | \$3,345 |
| 142 | 100.0\% |  |  |  |  | \$134 |
| 144 | 100.0\% |  |  |  |  | \$11,957 |
| 146 | 100.0\% |  |  |  |  | \$15,604 |
| 168 | 100.0\% |  |  |  |  | \$111 |
| 169 | 100.0\% |  |  |  |  | \$5,117 |


| (8) Current Operation Numbers | (9) <br> \% Moved to <br> Losing | (10) Current Annual FHP Volume |  | (12) <br> Current <br> Annual Workhours | (13) Current Productivity (TPH or NATPH) | (14) Current Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 002 |  |  |  |  |  | \$122,018 |
| 003 |  |  |  |  |  | \$41,836 |
| 010 |  |  |  |  |  | \$80,642 |
| 015 |  |  |  |  |  | \$94,735 |
| 017 |  |  |  |  |  | \$47,466 |
| 018 |  |  |  |  |  | \$172,355 |
| 020 |  |  |  |  |  | \$30,876 |
| 021 |  |  |  |  |  | \$62,814 |
| 022 |  |  |  |  |  | \$0 |
| 030 |  |  |  |  |  | \$187,735 |
| 035 |  |  |  |  |  | \$0 |
| 040 |  |  |  |  |  | \$6,356 |
| 043 |  |  |  |  |  | \$0 |
| 044 |  |  |  |  |  | \$223,593 |
| 060 |  |  |  |  |  | \$82,327 |
| 130 |  |  |  |  |  | \$0 |
| 066 |  |  |  |  |  | \$0 |
| 067 |  |  |  |  |  | \$0 |
| 070 |  |  |  |  |  | \$1,692 |
| 074 |  |  |  |  |  | \$129,591 |
| 109 |  |  |  |  |  | \$0 |
| 110 |  |  |  |  |  | \$1,560 |
| 112 |  |  |  |  |  | \$336,512 |
| 114 |  |  |  |  |  | \$28,820 |
| 117 |  |  |  |  |  | \$231,724 |
| 120 |  |  |  |  |  | \$280,092 |
| 121 |  |  |  |  |  | \$164 |
| 122 |  |  |  |  |  | \$153,419 |
| 123 |  |  |  |  |  | \$206,122 |
| 124 |  |  |  |  |  | \$105,246 |
| 126 |  |  |  |  |  | \$3,084 |
| 140 |  |  |  |  |  | \$441,191 |
| 461 |  |  |  |  |  | \$103,078 |
| 461dup |  |  |  |  |  |  |
| 464 |  |  |  |  |  | \$27 |
| 466 |  |  |  |  |  | \$520,116 |
| 168 |  |  |  |  |  | \$14,951 |
| 169 |  |  |  |  |  | \$56,866 |


|  | (2) <br> $\%$ Moved to <br> Gaining |  | (4) Current Annual TPH or | $\begin{gathered} \hline \text { (5) } \\ \text { Current } \\ \text { Annual } \end{gathered}$ |  | (7) Current Annual rkhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 180 | 54.0\% |  |  |  |  | \$47,368 |
| 181 | 54.0\% |  |  |  |  | \$57,972 |
| 185 | 100.0\% |  |  |  |  | \$32,524 |
| 186 | 100.0\% |  |  |  |  | \$13,864 |
| 200 | 100.0\% |  |  |  |  | \$276 |
| 208 | 100.0\% |  |  |  |  | \$9,869 |
| 210 | 48.0\% |  |  |  |  | \$28,393 |
| 211 | 48.0\% |  |  |  |  | \$8,717 |
| 213 | 48.0\% |  |  |  |  | \$12,275 |
| 225 | 36.0\% |  |  |  |  | \$88,418 |
| B | 12.0\% |  |  |  |  |  |
| 229 | 94.0\% |  |  |  |  | \$60,430 |
| 230 | 94.0\% |  |  |  |  | \$92,990 |
| 231 | 94.0\% |  |  |  |  | \$63,217 |
| 261 | 100.0\% |  |  |  |  | \$95 |
| 264 | 100.0\% |  |  |  |  | \$1,394 |
| 266 | 100.0\% |  |  |  |  | \$1,086 |
| 271 | 100.0\% |  |  |  |  | \$13,035 |
| 281 | 100.0\% |  |  |  |  | \$658 |
| 283 | 100.0\% |  |  |  |  | \$0 |
| 286 | 100.0\% |  |  |  |  | \$21,579 |
| 293 | 100.0\% |  |  |  |  | \$22 |
| 296 | 100.0\% |  |  |  |  | \$7 |
| 481 | 100.0\% |  |  |  |  | \$109,861 |
| 549 | 82.0\% |  |  |  |  | \$636 |
| 560 | 82.0\% |  |  |  |  | \$12,244 |
| 563 | 82.0\% |  |  |  |  | \$51,556 |
| 585 | 100.0\% |  |  |  |  | \$34,394 |
| 607 | 82.0\% |  |  |  |  | \$330 |
| 620 | 82.0\% |  |  |  |  | \$5,924 |
| 776 | 100.0\% |  |  |  |  | \$4,231 |
| 891 | 100.0\% |  |  |  |  | \$57,826 |
| 892 | 100.0\% |  |  |  |  | \$1,384 |
| 893 | 100.0\% |  |  |  |  | \$120,727 |
| 894 | 100.0\% |  |  |  |  | \$867 |
| 896 | 100.0\% |  |  |  |  | \$90,406 |
| 897 | 100.0\% |  |  |  |  | \$8,584 |
| 918 | 100.0\% |  |  |  |  | \$260,832 |
| 919 | 100.0\% |  |  |  |  | \$189,506 |
| 963 | 100.0\% |  |  |  |  | \$3 |
| 083 |  |  |  |  |  | \$10,532 |
| 084 |  |  |  |  |  | \$39,101 |
| 087 |  |  |  |  |  | \$446 |
| 088 |  |  |  |  |  | \$433 |
| 089 |  |  |  |  |  | \$9,514 |
| 090 |  |  |  |  |  | \$6,979 |
| 091 |  |  |  |  |  | \$9,869 |
| 092 |  |  |  |  |  | \$11,971 |
| 093 |  |  |  |  |  | \$10,869 |
| 094 |  |  |  |  |  | \$1,819 |
| 095 |  |  |  |  |  | \$1,207 |
| 096 |  |  |  |  |  | \$2,453 |
| 097 |  |  |  |  |  | \$15,022 |
| 098 |  |  |  |  |  | \$7,629 |
| 099 |  |  |  |  |  | \$9,424 |
| 232 |  |  |  |  |  | \$12,818 |
| 233 |  |  |  |  |  | \$7,201 |


| (8) Current Operation Numbers | (9) <br> \% Moved to Losing |  |  | $\begin{gathered} \text { (12) } \\ \text { Current } \\ \text { Annual } \end{gathered}$ |  | (14) <br> Current <br> Annual <br> Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 180 |  |  |  |  |  | \$29,284 |
| 180dup |  |  |  |  |  |  |
| 185 |  |  |  |  |  | \$275 |
| 186 |  |  |  |  |  | \$67,780 |
| 200 |  |  |  |  |  | \$22,706 |
| 208 |  |  |  |  |  | \$80,500 |
| 210 |  |  |  |  |  | \$137,982 |
| 211 |  |  |  |  |  | \$201,334 |
| 213 |  |  |  |  |  | \$156,665 |
| 210dup |  |  |  |  |  |  |
| 213dup |  |  |  |  |  |  |
| 229 |  |  |  |  |  | \$243,926 |
| 230 |  |  |  |  |  | \$138,665 |
| 231 |  |  |  |  |  | \$206,214 |
| 261 |  |  |  |  |  | \$9,114 |
| 264 |  |  |  |  |  | \$12,389 |
| 266 |  |  |  |  |  | \$60,670 |
| 271 |  |  |  |  |  | \$72,033 |
| 281 |  |  |  |  |  | \$99,242 |
| 284 |  |  |  |  |  | \$63,417 |
| 286 |  |  |  |  |  | \$63 |
| 293 |  |  |  |  |  | \$0 |
| 296 |  |  |  |  |  | \$0 |
| 481 |  |  |  |  |  | \$209,412 |
| 549 |  |  |  |  |  | \$109,395 |
| 560 |  |  |  |  |  | \$16,261 |
| 560dup |  |  |  |  |  |  |
| 585 |  |  |  |  |  | \$242,424 |
| 607 |  |  |  |  |  | \$54,083 |
| 620 |  |  |  |  |  | \$16 |
| 776 |  |  |  |  |  | \$131 |
| 891 |  |  |  |  |  | \$158,753 |
| 891dup |  |  |  |  |  |  |
| 894 |  |  |  |  |  | \$151,927 |
| 894dup |  |  |  |  |  |  |
| 896 |  |  |  |  |  | \$883 |
| 897 |  |  |  |  |  | \$1,374 |
| 918 |  |  |  |  |  | \$1,325,712 |
| 919 |  |  |  |  |  | \$251,500 |
| 963 |  |  |  |  |  | \$0 |
| 083 |  |  |  |  |  | \$0 |
| 084 |  |  |  |  |  | \$0 |
| 087 |  |  |  |  |  | \$0 |
| 088 |  |  |  |  |  | \$0 |
| 089 |  |  |  |  |  | \$2,151 |
| 090 |  |  |  |  |  | \$0 |
| 091 |  |  |  |  |  | \$0 |
| 092 |  |  |  |  |  | \$0 |
| 093 |  |  |  |  |  | \$0 |
| 094 |  |  |  |  |  | \$0 |
| 095 |  |  |  |  |  | \$0 |
| 096 |  |  |  |  |  | \$0 |
| 097 |  |  |  |  |  | \$0 |
| 098 |  |  |  |  |  | \$0 |
| 099 |  |  |  |  |  | \$0 |
| 232 |  |  |  |  |  | \$84,351 |
| 233 |  |  |  |  |  | \$136,555 |


| (1) Current Operation Numbers | (2) <br> $\%$ Moved to <br> Gaining | (3) Current Annual FHP | (4) Current Annual TPH or | (5) Current Annual | (6) Current Productivity | (7) <br> Current <br> Annual <br> Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 234 |  |  |  |  |  | \$27 |
| 235 |  |  |  |  |  | \$54,926 |
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| (1) Current Operation Numbers | (2) <br> $\%$ Moved to <br> Gaining | (3) Current Annual FHP Volume | (4) Current Annual TPH or NATPH Volume | (5) Current Annual Workhours | (6) Current Productivity (TPH or NATPH) |  |
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| (8) Current Operation Numbers |  | (10) Current Annual FHP Volume | (11) current Annual TPH or NATPH Volume | (12) Current Annual Workhours | (13) Current Productivity (TPH or NATPH) |  |
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| (1) Current Operation Numbers | (2) <br> $\%$ Moved to <br> Gaining | (3) Current Annual FHP Volume | (4) Current Annual TPH or NATPH Volume | (5) Current Annual Workhours | (6) Current Productivity (TPH or NATPH) |  |
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| (8) Current Operation Numbers |  | (10) Current Annual FHP Volume | (11) current Annual TPH or NATPH Volume | (12) Current Annual Workhours | (13) Current Productivity (TPH or NATPH) |  |
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|  | (2) <br> $\%$ Moved to <br> Gaining | (3) Current Annual FHP Volume |  | (5) Current Annual Workhours | (6) Current Productivity (TPH or NATPH) | (7) Current Annual Workhour Costs |
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|  | Moved to Gain | 144,975,039 | 429,068,722 | 61,157 | 7,016 | \$2,511,119 |
|  | Impact to Lose | 0 | 0 | 0 | No Calc | \$0 |
| Totals | Total Impact | 144,975,039 | 429,068,722 | 61,157 | 7,016 | \$2,511,119 |
|  | Non-impacted | 6,004,614 | 15,171,564 | 5,302 | 2,862 | \$212,240 |
|  |  |  |  |  |  |  |
|  | All | 150,979,653 | 444,240,286 | 66,458 | 6,684 | \$2,723,359 |

Total FHP to be Transferred (Average Daily Volume) : 467,661
(This number is carried forward to AMP Worksheet Executive Summary)
Current FHP at Gaining Facility (Average Daily Volume) : $\qquad$
(This number is carried forward to AMP Worksheet Executive Summary)
Combined Current Workhour Annual Workhour Costs : \$12,396,973
(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

|  | $(9)$ <br> \% Moved to <br> Losing |  |  |  | (13) <br> current <br> Productivity <br> (TPH or NATPH) | (14) Current Annual Workhour Costs |
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|  | Impact to Gain | 334,832,041 | 1,081,851,675 | 183,948 | 5,881 | \$7,891,135 |
|  | Moved to Lose | 0 | 0 | 0 | No Calc | \$0 |
|  | Total Impact | 334,832,041 | 1,081,851,675 | 183,948 | 5,881 | \$7,891,135 |
|  | Non-impacted | 0 | 470,069 | 9,343 | 50 | \$378,810 |
|  | Gain Only | 18,720,879 | 30,560,134 | 33,505 | 912 | \$1,403,669 |
|  | All | 353,552,920 | 1,112,881,878 | 226,796 | 4,907 | \$9,673,614 |
|  |  |  |  |  |  |  |
|  | ${ }^{\text {Impact to Gain }}$ | 479,807,080 | 1,510,920,397 | 245,105 | 6,164 | \$10,402,255 |
|  | Impact to Lose | 0 | 0 | 0 | No Calc | \$0 |
| Comb | Total Impact | 479,807,080 | 1,510,920,397 | 245,105 | 6,164 | \$10,402,255 |
| Totals | Non-mpacted | 6,004,614 | 15,641,633 | 14,644 | 1,068 | \$591,049 |
|  | Gain Only | 18,720,879 | 30,560,134 | 33,505 | 912 | \$1,403,669 |
|  | All | 504,532,573 | 1,557,122,164 | 293,254 | 5,310 | \$12,396,973 |


| (1) <br> Proposed Operation Numbers | (2) <br> Proposed Annual FHP Volume | (3) Proposed Annual TPH or NATPH Volume | (4) <br> Proposed Annual Workhours | (5) <br> Proposed Productivity (TPH or NATPH) | (6) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 002 |  |  |  |  | \$0 |
| 003 |  |  |  |  | \$0 |
| 010 |  |  |  |  | \$0 |
| 015 |  |  |  |  | \$0 |
| 017 |  |  |  |  | \$0 |
| 018 |  |  |  |  | \$0 |
| 020 |  |  |  |  | \$0 |
| 021 |  |  |  |  | \$0 |
| 022 |  |  |  |  | \$0 |
| 030 |  |  |  |  | \$0 |
| 035 |  |  |  |  | \$0 |
| 040 |  |  |  |  | \$0 |
| 043 |  |  |  |  | \$0 |
| 044 |  |  |  |  | \$0 |
| 060 |  |  |  |  | \$0 |
| 064 |  |  |  |  | \$0 |
| 066 |  |  |  |  | \$0 |
| 067 |  |  |  |  | \$0 |
| 070 |  |  |  |  | \$0 |
| 074 |  |  |  |  | \$0 |
| 109 |  |  |  |  | \$0 |
| 110 |  |  |  |  | \$0 |
| 112 |  |  |  |  | \$0 |
| 114 |  |  |  |  | \$0 |
| 117 |  |  |  |  | \$0 |
| 120 |  |  |  |  | \$0 |
| 121 |  |  |  |  | \$0 |
| 122 |  |  |  |  | \$0 |
| 123 |  |  |  |  | \$0 |
| 124 |  |  |  |  | \$0 |
| 126 |  |  |  |  | \$0 |
| 140 |  |  |  |  | \$0 |
| 141 |  |  |  |  | \$0 |
| 142 |  |  |  |  | \$0 |
| 144 |  |  |  |  | \$0 |
| 146 |  |  |  |  | \$0 |
| 168 |  |  |  |  | \$0 |
| 169 |  |  |  |  | \$0 |
| 180 |  |  |  |  | \$21,789 |
| 181 |  |  |  |  | \$26,667 |
| 185 |  |  |  |  | \$0 |
| 186 |  |  |  |  | \$0 |
| 200 |  |  |  |  | \$0 |
| 208 |  |  |  |  | \$0 |
| 210 |  |  |  |  | \$14,764 |
| 211 |  |  |  |  | \$4,533 |
| 213 |  |  |  |  | \$6,383 |
| 225 |  |  |  |  | \$45,977 |
| B |  |  |  |  |  |


| (7) <br> Proposed Operation Numbers | (8) Proposed Annual FHP | (9) Proposed Annual TPH or | (10) <br> $\begin{array}{c}\text { Proposed } \\ \text { Annual }\end{array}$ | (11) <br> Proposed Productivity | (12) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 002 |  |  |  |  | \$189,293 |
| 003 |  |  |  |  | \$66,889 |
| 010 |  |  |  |  | \$90,656 |
| 015 |  |  |  |  | \$108,599 |
| 017 |  |  |  |  | \$72,599 |
| 018 |  |  |  |  | \$207,098 |
| 020 |  |  |  |  | \$32,492 |
| 021 |  |  |  |  | \$94,481 |
| 022 |  |  |  |  | \$214 |
| 030 |  |  |  |  | \$245,261 |
| 035 |  |  |  |  | \$0 |
| 040 |  |  |  |  | \$16,958 |
| 043 |  |  |  |  | \$0 |
| 044 |  |  |  |  | \$272,292 |
| 060 |  |  |  |  | \$130,248 |
| 130 |  |  |  |  | \$23,240 |
| 066 |  |  |  |  | \$1 |
| 067 |  |  |  |  | \$134 |
| 070 |  |  |  |  | \$7,246 |
| 074 |  |  |  |  | \$249,193 |
| 109 |  |  |  |  | \$17,076 |
| 110 |  |  |  |  | \$14,368 |
| 112 |  |  |  |  | \$364,437 |
| 114 |  |  |  |  | \$28,831 |
| 117 |  |  |  |  | \$234,913 |
| 120 |  |  |  |  | \$283,033 |
| 121 |  |  |  |  | \$497 |
| 122 |  |  |  |  | \$214,958 |
| 123 |  |  |  |  | \$227,895 |
| 124 |  |  |  |  | \$145,989 |
| 126 |  |  |  |  | \$31,006 |
| 140 |  |  |  |  | \$509,184 |
| 461 |  |  |  |  | \$109,867 |
| 461dup |  |  |  |  | \$0 |
| 464 |  |  |  |  | \$28,833 |
| 466 |  |  |  |  | \$510,256 |
| 168 |  |  |  |  | \$14,595 |
| 169 |  |  |  |  | \$59,425 |
| 180 |  |  |  |  | \$71,546 |
| 180dup |  |  |  |  | \$0 |
| 185 |  |  |  |  | \$21,146 |
| 186 |  |  |  |  | \$81,990 |
| 200 |  |  |  |  | \$22,255 |
| 208 |  |  |  |  | \$90,616 |
| 210 |  |  |  |  | \$168,264 |
| 211 |  |  |  |  | \$205,623 |
| 213 |  |  |  |  | \$168,141 |
| 210dup |  |  |  |  | \$0 |
| 213dup |  |  |  |  | \$0 |

\(\left.$$
\begin{array}{|c|c|c|r|}\hline \begin{array}{c}\text { (1) } \\
\text { Proposed } \\
\text { Operation } \\
\text { Numbers }\end{array} & \begin{array}{c}\text { (2) } \\
\text { Proposed } \\
\text { (nnual FHP } \\
\text { Volume }\end{array} & \begin{array}{c}\text { (3) } \\
\text { Proposed } \\
\text { Annual TPH or } \\
\text { NATPH Volume }\end{array} & \begin{array}{c}\text { (4) } \\
\text { Poposed } \\
\text { Annual } \\
\text { Workhours }\end{array}\end{array}
$$ \begin{array}{c}(5) <br>
Proposed <br>
Productivity <br>

(TPH or NATPH)\end{array}\right)\)| (6) <br> Proposed <br> Annual <br> Workhour Costs |
| :---: |
| 229 |
| 230 |
| 231 |
| 261 |
| 264 |
| 266 |
| 271 |
| 281 |
| 283 |
| 286 |
| 293 |
| 296 |
| 481 |
| 549 |
| 560 |


| (7) <br> Proposed Operation Numbers | (8) <br> Proposed Annual FHP Volume | (9) Proposed Annual TPH or NATPH Volume | (10) <br> Proposed Annual Workhours | (11) <br> Proposed Productivity (TPH or NATPH) | (12) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 229 |  |  |  |  | \$302,150 |
| 230 |  |  |  |  | \$228,260 |
| 231 |  |  |  |  | \$262,430 |
| 261 |  |  |  |  | \$20,464 |
| 264 |  |  |  |  | \$12,085 |
| 266 |  |  |  |  | \$41,463 |
| 271 |  |  |  |  | \$84,204 |
| 281 |  |  |  |  | \$99,578 |
| 284 |  |  |  |  | \$49,576 |
| 286 |  |  |  |  | \$55,270 |
| 293 |  |  |  |  | \$0 |
| 296 |  |  |  |  | \$0 |
| 481 |  |  |  |  | \$374,498 |
| 549 |  |  |  |  | \$109,954 |
| 560 |  |  |  |  | \$72,420 |
| 560dup |  |  |  |  | \$0 |
| 585 |  |  |  |  | \$279,345 |
| 607 |  |  |  |  | \$54,373 |
| 620 |  |  |  |  | \$5,230 |
| 776 |  |  |  |  | \$4,034 |
| 891 |  |  |  |  | \$171,901 |
| 891dup |  |  |  |  | \$0 |
| 894 |  |  |  |  | \$217,013 |
| 894dup |  |  |  |  | \$0 |
| 896 |  |  |  |  | \$46,268 |
| 897 |  |  |  |  | \$6,972 |
| 918 |  |  |  |  | \$1,067,337 |
| 919 |  |  |  |  | \$1,019,852 |
| 963 |  |  |  |  | \$0 |
| 083 |  |  |  |  | \$0 |
| 084 |  |  |  |  | \$0 |
| 087 |  |  |  |  | \$0 |
| 088 |  |  |  |  | \$0 |
| 089 |  |  |  |  | \$2,151 |
| 090 |  |  |  |  | \$0 |
| 091 |  |  |  |  | \$0 |
| 092 |  |  |  |  | \$0 |
| 093 |  |  |  |  | \$0 |
| 094 |  |  |  |  | \$0 |
| 095 |  |  |  |  | \$0 |
| 096 |  |  |  |  | \$0 |
| 097 |  |  |  |  | \$0 |
| 098 |  |  |  |  | \$0 |
| 099 |  |  |  |  | \$0 |
| 232 |  |  |  |  | \$84,351 |
| 233 |  |  |  |  | \$136,555 |
| 234 |  |  |  |  | \$440 |
| 235 |  |  |  |  | \$155,313 |
| 009 |  |  |  |  | \$2,295 |
| 014 |  |  |  |  | \$34,588 |
| 050 |  |  |  |  | \$68,021 |
| 055 |  |  |  |  | \$261,367 |
| 125 |  |  |  |  | \$8,429 |
| 127 |  |  |  |  | \$115,407 |
| 150 |  |  |  |  | \$54,806 |

$\left.\begin{array}{|c|c|c|c|c|c||}\hline \begin{array}{c}\text { (1) } \\ \text { Proposed } \\ \text { Operation } \\ \text { Numbers }\end{array} & \begin{array}{c}\text { (2) } \\ \text { Proposed } \\ \text { Volum FHP }\end{array} & \begin{array}{c}\text { (3) } \\ \text { Proposed } \\ \text { NATPH Volume }\end{array} & \begin{array}{c}\text { (4) } \\ \text { Proposed } \\ \text { Annual } \\ \text { Workhours }\end{array} & \begin{array}{c}\text { (5) } \\ \text { Proposed } \\ \text { Productivity } \\ \text { (TPH or NATPH }\end{array} & \begin{array}{c}\text { (6) } \\ \text { Proposed } \\ \text { Annual } \\ \text { Workhour Costs }\end{array} \\ \hline & & & 0 & \text { No Calc } & \\ \hline & & & 0 & \text { No Calc }\end{array}\right]$

| (7) <br> Proposed Operation Numbers | (8) <br> Proposed Annual FHP Volume | (9) Proposed Annual TPH or NATPH Volume | (10) <br> Proposed Annual Workhours |  | (12) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 160 |  |  |  |  | \$0 |
| 170 |  |  |  |  | \$55,840 |
| 178 |  |  |  |  | \$27,560 |
| 179 |  |  |  |  | \$11,606 |
| 181 |  |  |  |  | \$103,217 |
| 212 |  |  |  |  | \$166,785 |
| 214 |  |  |  |  | \$111,182 |
| 240 |  |  |  |  | \$0 |
| 274 |  |  |  |  | \$527 |
| 284dup |  |  |  |  | \$0 |
| 321 |  |  |  |  | \$1,643 |
| 328 |  |  |  |  | \$16,855 |
| 329 |  |  |  |  | \$7,716 |
| 340 |  |  |  |  | \$279 |
| 461dup |  |  |  |  | \$0 |
| 464dup |  |  |  |  | \$0 |
| 466dup |  |  |  |  | \$0 |
| 484 |  |  |  |  | \$59,950 |
| 486 |  |  |  |  | \$8,169 |
| 487 |  |  |  |  | \$5,453 |
| 488 |  |  |  |  | \$261 |
| 489 |  |  |  |  | \$66 |
| 491 |  |  |  |  | \$0 |
| 554 |  |  |  |  | \$61,695 |
| 561 |  |  |  |  | \$5 |
| 562 |  |  |  |  | \$19 |
| 564 |  |  |  |  | \$9,350 |
| 603 |  |  |  |  | \$0 |
| 612 |  |  |  |  | \$1,206 |
| 793 |  |  |  |  | \$640 |
| 898 |  |  |  |  | \$4,234 |
| 899 |  |  |  |  | \$3,906 |
| 930 |  |  |  |  | \$97,752 |
|  |  |  |  |  |  |
|  |  |  | 0 | No Calc |  |
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|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |


| (1) <br> Proposed Operation Numbers | (2) <br> Proposed Annual FHP Volume | (3) <br> Proposed Annual TPH or NATPH Volume | (4) <br> Proposed Annual Workhours | (5) <br> Proposed Productivity (TPH or NATPH) | (6) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 0 | No Calc |  |
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|  |  |  | 0 | No Calc |  |
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|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |


| (7) <br> Proposed Operation Numbers | (8) Proposed Annual FHP Volume | (9) <br> Proposed Annual TPH or NATPH Volume | (10) <br> Proposed Annual Workhours | (11) <br> Proposed Productivity (TPH or NATPH) | (12) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
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|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
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|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |


| (1) <br> Proposed Operation Numbers | (2) <br> Proposed Annual FHP Volume | (3) <br> Proposed Annual TPH or NATPH Volume | (4) <br> Proposed Annual Workhours | (5) <br> Proposed Productivity (TPH or NATPH) | (6) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 0 | No Calc |  |
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|  |  |  | 0 | No Calc |  |
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|  |  |  | 0 | No Calc |  |


| (7) <br> Proposed Operation Numbers | (8) Proposed Annual FHP Volume | (9) <br> Proposed Annual TPH or NATPH Volume | (10) <br> Proposed Annual Workhours | (11) <br> Proposed Productivity (TPH or NATPH) | (12) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 0 | No Calc |  |
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|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |


| (1) <br> Proposed Operation Numbers | (2) <br> Proposed Annual FHP Volume | (3) Proposed Annual TPH or NATPH Volume | (4) <br> Proposed Annual Workhours |  | (6) <br> Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
|  |  |  | 0 | No Calc |  |
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|  |  |  | 0 | No Calc |  |
| Moved to Gain | 0 | 28,121,190 | 3,723 | 7,554 | \$145,837 |
| Impact to Lose | 0 | 0 | 0 | No Calc | \$0 |
| Total Impact | 0 | 28,121,190 | 3,723 | 7,554 | \$145,837 |
| Non Impacted | 6,004,614 | 15,171,564 | 5,169 | 2,935 | \$205,260 |
|  |  |  |  |  |  |
| All | 6,004,614 | 43,292,754 | 8,891 | 4,869 | \$351,097 |


| (7) <br> Proposed Operation Numbers | (8) <br> Proposed Annual FHP Volume | (9) <br> Proposed Annual TPH or NATPH Volume | (10) <br> Proposed Annual Workhours | (11) Proposed Productivity (TPH or NATPH) | (12) Proposed Annual Workhour Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 0 | No Calc |  |
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|  |  |  | 0 | No Calc |  |
| Impact to Gain | 479,807,080 | 1,482,799,208 | 233,489 | 6,351 | \$10,016,317 |
| Moved to Lose | 0 | 0 | 0 | No Calc | \$0 |
| Total Impact | 479,807,080 | 1,482,799,208 | 233,489 | 6,351 | \$10,016,317 |
| Non Impacted | 0 | 470,069 | 9,343 | 50 | \$378,810 |
| Gain Only | 18,720,879 | 30,560,134 | 30,846 | 991 | \$1,300,829 |
| All | 498,527,959 | 1,513,829,411 | 273,678 | 5,531 | \$11,695,956 |


| (1) | (2) | (3) | (4) | (5) | (6) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Proposed | oposed | roposed | Proposed | Proposed | Proposed |
| Operation | Annual FHP | nnual TPH or | Annu | Productivity | Ann |
| Numbers | Volume | NATPH Volume | Workhours | (TPH or NATPH) | Workhour Costs |

\(\left.\left.$$
\begin{array}{|c|c|c|c|c|c|}\hline \text { (7) } & \text { (8) } & \text { (9) } & \text { (10) } & \begin{array}{c}\text { (11) } \\
\text { Proposed } \\
\text { Oproposed } \\
\text { Operation } \\
\text { Annual FHP } \\
\text { Volume }\end{array} & \begin{array}{c}\text { Proposed } \\
\text { Annual TPH or } \\
\text { NATPH Volume }\end{array} \\
\hline\end{array}
$$ $$
\begin{array}{c}\text { Proposed } \\
\text { Annual } \\
\text { Workhours }\end{array}
$$\right] \begin{array}{c}Proposed <br>
Productivity <br>

(TPH or NATPH)\end{array}\right\}\)| Proposed |
| :---: |
| Annual |
| Workhour Costs |

## (13) New Flow Adjustments at Losing Facility

| Op\# | FHP | TPH/NATPH | Workhours | Productivity | Workhour Cost |
| :--- | :--- | :--- | :--- | :--- | :--- |
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(14) New Flow Adjustments at Gaining Facility

| Op\# | FHP | TPH/NATPH | Workhours | Productivity | Workhour Cost |
| :--- | :--- | :--- | :--- | :--- | :--- |
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Combined Current Annual Workhour Cost $\qquad$ \$12,396,973
(This number brought forward from Workhour Costs - Current)
Proposed Annual Workhour Cost :
\$12,047,053
(Total of Columns 6 and 12 on this page)
Minimum Function 1 Workhour Savings : $\qquad$ (\$105,691)
(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : $\qquad$ \$349,920
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary

|  | Impact to Gain | 479,807,080 | 1,510,920,397 | 237,211 | 6,370 | \$10,162,153 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Impact to Lose | 0 | 0 | 0 | No Calc | \$0 |
|  | Total Impact | 479,807,080 | 1,510,920,397 | 237,211 | 6,370 | \$10,162,153 |
|  | Non-impacted | 6,004,614 | 15,641,633 | 14,511 | 1,078 | \$584,070 |
|  | Gain Only | 18,720,879 | 30,560,134 | 30,846 | 991 | \$1,300,829 |
|  | Tot Before Adj | 504,532,573 | 1,557,122,164 | 282,569 | 5,511 | \$12,047,053 |
|  | Lose Adj | 0 | 0 | 0 | No Calc | \$0 |
|  | Gain Adj | 0 | 0 | 0 | No Calc | \$0 |
|  | All | 504,532,573 | 1,557,122,164 | 282,569 | 5,511 | \$12,047,053 |
| Cost Impact | Comb Current | 504,532,573 | 1,557,122,164 | 293,254 | 5,310 | \$12,396,973 |
|  | Proposed | 504,532,573 | 1,557,122,164 | 282,569 | 5,511 | \$12,047,053 |
|  | Change | 0 | 0 | $(10,686)$ |  | (\$349,920) |
|  | Change \% | 0.0\% | 0.0\% | -3.6\% |  | -2.8\% |

Losing Facility: Bloomington P\&DF
Gaining Facility: Peoria P\&DF
Current Other Craft Workhours


| Gaining Facility |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{\|c\|} \hline \text { Current } \\ \text { MODS } \\ \text { Operation } \\ \text { Number } \end{array}$ | Percent Moved to Losing (\%) | Reduction Due to EoS (\%) | Current Annual Workhours | Current Annual Workhour Cost (\$) |
| 515 |  |  |  | \$0 |
| 579 |  |  |  | \$73 |
| 616 |  |  |  | \$18,162 |
| 673 |  |  |  | \$0 |
| 679 |  |  |  | \$79 123 |
| 680 |  |  |  | \$0 |
| 747 |  |  |  | \$836,805 |
| 750 |  |  |  | \$1482504 |
| 753 |  |  |  | \$356,240 |
| 540 |  |  |  | \$291 |
| 569 |  |  |  | \$16,196 |
| 571 |  |  |  | \$0 |
| 581 |  |  |  | \$95,220 |
| 624 |  |  |  | \$14,299 |
| 634 |  |  |  | \$125 |
| 668 |  |  |  | \$92 |
| 672 |  |  |  | \$15,704 |
| 676 |  |  |  | \$9,790 |
| 745 |  |  |  | \$239,609 |
| 749 |  |  |  | \$240,906 |
| 751 |  |  |  | \$95,839 |
| 752 |  |  |  | \$1 |
| 754 |  |  |  | \$239,972 |
| 765 |  |  |  | \$17,645 |
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Date Range of Data:
Proposed Other Craft Workhours

| Losing Facility |  |  | Gaining Facility |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Proposed <br> MODS <br> Operation <br> Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) | Proposed <br> MODS <br> Operation <br> Number | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 515 |  | \$0 | 515 |  | \$0 |
| 579 |  | \$0 | 579 |  | \$73 |
| 616 |  | \$0 | 616 |  | \$18,567 |
| 673 |  | \$0 | 673 |  | \$100,539 |
| 679 |  | \$0 | 679 |  | \$104532 |
| 680 |  | \$0 | 680 |  | \$0 |
| 747 |  | \$109,118 | 747 |  | \$836,805 |
| 750 |  | \$0 | 750 |  | \$1995896 |
| 753 |  | \$83,050 | 753 |  | \$356,240 |
|  |  |  | 540 |  | \$291 |
|  |  |  | 569 |  | \$16,196 |
|  |  |  | 571 |  | \$0 |
|  |  |  | 581 |  | \$95,220 |
|  |  |  | 624 |  | \$14,299 |
|  |  |  | 634 |  | \$125 |
|  |  |  | 668 |  | \$92 |
|  |  |  | 672 |  | \$15,704 |
|  |  |  | 676 |  | \$9,790 |
|  |  |  | 745 |  | \$239,609 |
|  |  |  | 749 |  | \$240,906 |
|  |  |  | 751 |  | \$95,839 |
|  |  |  | 752 |  | \$1 |
|  |  |  | 754 |  | \$239,972 |
|  |  |  | 765 |  | \$17,645 |
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Current All Supervisory Workhours

| Losing Facility |  |  |  |  |  | Gaining Facility |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Percent (\%) Moved to Gaining | (\%) Reduction Due to Eos Due | Current Annual Workhours | Current Annual Workhour Cost (\$) |  | Current <br> MODS <br> Operation <br> Number | Percent (\%) Moved to Losing | (\%) <br> Reduction Due to EoS | Current Annual Workhours | Current Annual Workhour Cost (\$) |
| 671 |  | 100.0\% |  | \$41,058 | ] | 671 |  |  |  | \$148,950 |
| 700 | 26.0\% | 74.0\% |  | \$126,118 | ] | 700 |  |  |  | \$455,217 |
| 927 | 0.0\% | 100.0\% |  | \$32,221 | ] | 927 |  |  |  | \$116,176 |
| 933 | 0.0\% | 100.0\% |  | \$35,186 | ] | 933 |  |  |  | \$0 |
| 951 |  |  |  | \$72,032 |  | 951 |  |  |  | \$325,158 |
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Package Page 26

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| Ops-Red | 2,654 | $\$ 109,118$ |
| Ops-Inc | 0 | $\$ 0$ |
| Ops-Stay | 1,767 | $\$ 83,050$ |
| Allops | 4,421 | $\$ 192,168$ |


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|  |  |  |
| Ops-Red |  | 0 |
| Ops-Inc | 63929 | $\$ 3056411$ |
| Ops-Stay | 30,142 | $\$ 1,341,929$ |
| Allops | 94,072 | $\$ 4,398,340$ |

Proposed All Supervisory Workhours

| Losing Facility |  |  | Gaining Facility |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{\|c\|} \hline \text { Proposed } \\ \text { MODS } \\ \text { Operation } \\ \text { Number } \end{array}$ | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) | $\begin{array}{\|l\|l} \hline \text { Proposed } \\ \text { MODSS } \\ \text { Operation } \\ \text { Number } \end{array}$ | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 671 |  | \$0 | 671 |  | \$148,950 |
| 700 |  | \$0 | 700 |  | \$488,141 |
| 927 |  | \$0 | 927 |  | \$116,176 |
| 933 |  | \$0 | 933 |  | \$0 |
| 951 |  | \$72,032 | 951 |  | \$325,158 |
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Package Page 27


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|  |  |  |  |  |
| Totals | Ops-Reducing |  | 0 | $\$ 0$ |
|  | Ops-Increasing | 13,179 | $\$ 720,343$ |  |
|  | Ops-Staying | 5,314 | $\$ 325,158$ |  |
|  | All Operations | 18493 | $\$ 1045501$ |  |


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|  |  |  |
|  |  | $\$ 0$ |
|  | 0 | $\$ 0$ |
| Ops-Red | 0 | $\$ 72,032$ |
| Ops-Inc | 1,246 | $\$ 72032$ |
| Ops-Stay | 1246 | $\$ 7$ |
| Allops | 1 |  |


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| Ops-Red | 0 |  |
| Ops-Inc | 13,829 | $\$ 753,267$ |
| Ops-Stay | 5,314 | $\$ 325,158$ |
| Allops | 19143 | $\$ 1078425$ |

Current Workhours for LDCs Common to \& Shared between Supv \& Craft Losing Facility

| $\begin{gathered} \text { Current } \\ \text { MODS } \\ \text { Operation } \\ \text { Number } \end{gathered}$ | Percent <br> (\%) Moved to Gaining | $\begin{array}{\|c\|} \hline(\%) \\ \text { Reduction } \\ \text { Due to EoS } \end{array}$ | Current Annual Workhours | Current Annual Workhour Cost (\$) |
| :---: | :---: | :---: | :---: | :---: |
| 781 | 74.0\% | 18.0\% |  | \$14,481 |
| 783 | 26.0\% | 9.0\% |  | \$15,604 |
| 788 |  | 100.0\% |  | \$1,397 |
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| Totals | Ops-Reducing |  | 1030 | \$31481 |
|  | Ops-Increasing |  | 0 | \$0 |
|  | Ops-Staying |  | 0 | \$0 |
|  | All Operations |  | 1030 | \$31481 |



Grouped Subtotals for Transportation, Maintenance, Supervision \& Flow Adjustments, along with Facility and Combined Summaries


| Gaining Facility |  |  |  |
| :---: | :---: | :---: | :---: |
| Transportation - PVS |  |  |  |
|  | LDC | Current Annual Workhours | Current Annual Workhour Cost (\$) |
|  | 31 |  | \$79,123 |
|  | 32 |  | \$0 |
|  | 33 |  | \$0 |
|  | 34 |  | \$17,645 |
|  | 93 |  | \$19 |
|  | Totals | 2,310 | \$96,787 |
| ( Subset for | Ops 617, 679, 764 (31) |  | \$79 123 |
| Tab | Ops 765, 766 (34) |  | \$17,645 |




| Maintenance |  |  |  |
| :---: | :---: | ---: | ---: |
|  | LDC | Current Annual <br> Workhours | Current Annual <br> Workhour Cost <br> (\$) |
|  | 36 |  | $\$ 506752$ |
|  | 37 |  | $\$ 83,000$ |
|  | 38 |  | $\$ 303,105$ |
|  | 39 |  | $\$ 47789$ |
|  | 93 |  | $\$ 15,604$ |
|  | Totals | 20,986 | $\$ 956,299$ |


| Maintenance |  |  |
| :---: | :---: | :---: |
| LDC | Current Annual | Current Annual Workhour Cost (\$) |
| 36 |  | \$1578 344 |
| 37 |  | \$596,212 |
| 38 |  | \$1,077,710 |
| 39 |  | \$272 195 |
| 93 |  | \$30,906 |
| Totals | 77,043 | \$3,555,367 |


| Maintenance |  |  |
| :---: | ---: | ---: |
| LDC | Proposed Annual <br> Workhours | Proposed Annual <br> Workhour Cost (\$) |
| 36 |  | $\$ 0$ |
| 37 |  | $\$ 83,050$ |
| 38 |  | $\$ 109,118$ |
| 39 |  | $\$ 0$ |
| 93 |  | $\$ 10,142$ |
| Totals |  |  |


| Maintenance |  |  |
| :---: | :---: | :---: |
| LDC | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 36 |  | \$2091 736 |
| 37 |  | \$596,212 |
| 38 |  | \$1,077,710 |
| 39 |  | \$272600 |
| 93 |  | \$34,886 |
| Totals | 87,441 | \$4,073,144 |


| Supervisor Summary |  |  |  |
| :--- | ---: | ---: | ---: |
|  | LDC | Current Annual <br> Workhours | Current Annual <br> Workhour Cost <br> (\$) |
|  | 01 |  | $\$ 0$ |
|  | 10 |  | $\$ 158, \$ 39$ |
|  | 20 |  | $\$ 0$ |
|  | 30 |  | $\$ 0$ |
|  | 35 |  | $\$ 107,218$ |
|  | 40 |  | $\$ 0$ |
|  | 50 |  | $\$ 0$ |
|  | 60 |  | $\$ 0$ |
|  | 70 |  | $\$ 0$ |
|  | 80 |  | $\$ 41,058$ |
|  |  | $\$ 0$ |  |
|  | 81 |  | $\$ 0$ |
|  |  | $\$ 306,615$ |  |


| Supervisor Summary |  |  |
| :---: | :---: | :---: |
| LDC | Current Annual | Current Annual Workhour Cost (\$) |
| 01 |  | \$0 |
| 10 |  | \$571,393 |
| 20 |  | \$0 |
| 30 |  | \$0 |
| 35 |  | \$325,158 |
| 40 |  | \$0 |
| 50 |  | \$0 |
| 60 |  | \$0 |
| 70 |  | \$0 |
| 80 |  | \$148,950 |
| 81 |  | \$0 |
| 88 |  | \$0 |
| Totals | 18,493 | \$1,045,501 |


| Supervisory |  |  |
| :---: | :---: | :---: |
| LDC | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 01 |  | \$0 |
| 10 |  | \$0 |
| 20 |  | \$0 |
| 30 |  | \$0 |
| 35 |  | \$72,032 |
| 40 |  | \$0 |
| 50 |  | \$0 |
| 60 |  | \$0 |
| 70 |  | \$0 |
| 80 |  | \$0 |
| 81 |  | \$0 |
| 88 |  | \$0 |
| Totals | 1,246 | \$72,032 |


| Supervisory |  |  |
| :---: | :---: | :---: |
| LDC | Proposed Annual Workhours | Proposed Annual Workhour Cost (\$) |
| 01 |  | \$0 |
| 10 |  | \$604,317 |
| 20 |  | \$0 |
| 30 |  | \$0 |
| 35 |  | \$325,158 |
| 40 |  | \$0 |
| 50 |  | \$0 |
| 60 |  | \$0 |
| 70 |  | \$0 |
| 80 |  | \$148,950 |
| 81 |  | \$0 |
| 88 |  | \$0 |
| Totals | 19,143 | \$1,078,425 |



## Staffing - Management

Last Saved: February 13, 2012

| Losing Facility: Bloomington P\&DF |  |  | Finance Number: |  | 16 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Management Positions |  |  |  |  |  |
| Line | (1) <br> Position Title | (2) <br> Level | (3) <br> Current Auth Staffing | (4) Current On-Rolls | (5) Proposed Staffing | (6) Difference |
| 1 | MGR PROCESSING/DISTRIBUTION FCLTY | EAS-22 | 1 | 1 | 0 | -1 |
| 2 | MGR DISTRIBUTION OPERATIONS | EAS-19 | 1 | 1 | 0 | -1 |
| 3 | MGR MAINTENANCE | EAS-19 | 1 | 1 | 0 | -1 |
| 4 | OPERATIONS SUPPORT SPECIALIST | EAS-17 | 3 | 3 | 0 | -3 |
| 5 | SUPV DISTRIBUTION OPERATIONS | EAS-17 | 4 | 3 | 0 | -3 |
| 6 | SUPV MAINTENANCE OPERATIONS | EAS-17 | 2 | 2 | 1 | -1 |
| 7 |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |
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| 43 |  |  |  |  |  |  |
|  | Package Page 30 |  |  |  | MP Staff | - PCES/ |



Gaining Facility: Peoria P\&DF
Data Extraction Date: 11/11/11
Finance Number:
16-1430

|  | Management Positions |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Line | $\begin{gathered} { }^{(12)} \\ \text { Position Title } \end{gathered}$ | $\begin{aligned} & \hline(13) \\ & \text { Level } \end{aligned}$ | (14) <br> Current Auth <br> Staffing | (15) Current On-Rolls | (16) <br> Proposed Staffing | $\begin{gathered} \hline(17) \\ \text { Difference } \end{gathered}$ |
| 1 | MGR PROCESSING/DISTRIBUTION FCLTY | EAS-24 | 1 | 1 | 1 | 0 |
| 2 | MGR DISTRIBUTION OPERATIONS | EAS-19 | 1 | 1 | 1 | 0 |
| 3 | MGR MAINTENANCE | EAS-19 | 1 | 1 | 1 | 0 |
| 4 | OPERATIONS SUPPORT SPECIALIST | EAS-17 | 1 | 1 | 2 | 1 |
| 5 | SUPV DISTRIBUTION OPERATIONS | EAS-17 | 5 | 4 | 6 | 2 |
| 6 | SUPV MAINTENANCE OPERATIONS | EAS-17 | 3 | 2 | 3 | , |
| 7 | NETWORKS SPECIALIST | EAS-16 | 1 | 1 | 1 | 0 |
| 8 | SECRETARY (FLD) | EAS-12 | 1 | 0 | 1 | 1 |
| 9 |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |
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| 79 |  |  |  |  |  |
|  | Total | 14 | 11 | 16 | 5 |
| Retirement Eligibles: | 3 |  | Position Loss: (5) |  |  |
| Total PCES/EAS Position Loss: | 5 | (This number carried forward to the Executive Summary) |  |  |  |

## Staffing - Craft

Last Saved: February 13, 2012


## Maintenance

Last Saved: February 13, 2012


Annual Maintenance Savings: $\qquad$ (This number carried forward to the Executive Summary)
(7) Notes: $\qquad$

Transportation - PVS
Last Saved: February 13, 2012

Losing Facility: Bloomington P\&DF
Finance Number: 16-0795 Date Range of Data: __ 07/01/10 -- to -- 06/30/11

|  | (1) Current | (2) <br> Proposed | (3) <br> Difference |
| :---: | :---: | :---: | :---: |
| PVS Owned Equipment |  |  |  |
| Seven Ton Trucks |  |  | 0 |
| Eleven Ton Trucks |  |  | 0 |
| Single Axle Tractors |  |  | 0 |
| Tandem Axle Tractors |  |  | 0 |
| Spotters |  |  | 0 |
| PVS Transportation |  |  |  |
| Total Number of Schedules |  |  | 0 |
| Total Annual Mileage |  |  | 0 |
| Total Mileage Costs |  |  | \$0 |
|  |  |  |  |
| PVS Leases |  |  |  |
| Total Vehicles Leased |  |  | 0 |
| Total Lease Costs |  |  | \$0 |
|  |  |  |  |
| PVS Workhour Costs |  |  |  |
| LDC 31 (617, 679, 764) | \$20,693 | \$0 | \$20,693 |
| LDC $34(765,766)$ | \$0 | \$0 | \$0 |
| Adjustments <br> (from "Other Curr vs Prop" tab) |  | \$0 |  |
| Total Workhour Costs | \$20,693 | \$0 | \$20,693 |

PVS Transportation Savings (Losing Facility): $\qquad$ \$20,693

Gaining Facility: Peoria P\&DF
Finance Number: 16-1430

|  | (4) Current | (5) <br> Proposed | (6) <br> Difference |
| :---: | :---: | :---: | :---: |
| PVS Owned Equipment |  |  |  |
| Seven Ton Trucks |  |  | 0 |
| Eleven Ton Trucks |  |  | 0 |
| Single Axle Tractors |  |  | 0 |
| Tandem Axle Tractors |  |  | 0 |
| Spotters |  |  | 0 |
| PVS Transportation |  |  |  |
| Total Number of Schedules |  |  | 0 |
| Total Annual Mileage |  |  | 0 |
| Total Mileage Costs |  |  | \$0 |
|  |  |  |  |
| PVS Leases |  |  |  |
| Total Vehicles Leased |  |  | 0 |
| Total Lease Costs |  |  | \$0 |
|  |  |  |  |
| PVS Workhour Costs |  |  |  |
| LDC 31 (617, 679, 764) | \$79,123 | \$104,532 | (\$25,409) |
| LDC $34(765,766)$ | \$17,645 | \$17,645 | \$0 |
| Adjustments <br> (from "Other Curr vs Prop" tab) |  | \$0 |  |
| Total Workhour Costs | \$96,768 | \$122,176 | (\$25,409) |

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: $\qquad$ <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings )
(7) Notes: $\qquad$
rev 04/13/2009

Transportation - HCR
Last Saved: February 13, 2012

Losing Facility: Bloomington P\&DF

Type of Distribution to Consolidate: Orig \& Dest
Date of HCR Data File:

| $1$ <br> Route Numbers | $2$ <br> Current <br> Annual <br> Mileage | $3$ <br> Current <br> Annual Cost | $4$ <br> Current <br> Cost per Mile | 5 Proposed Annual Mileage | 6 Proposed Annual Cost | 7 Proposed Cost per Mile |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 61312A | 83457.7 | 163486.285 | \$1.96 |  |  |  |
| 61312B | 133,654 | \$349,887 | \$2.62 |  |  |  |
| 604M1A | 215,545 | \$363,676 | \$1.69 |  |  |  |
| 613L2A | 160,799 | \$317,304 | \$1.97 |  |  |  |
| 617L2A | 37,252 | \$72,338 | \$1.94 |  |  |  |
| 617L3A | 58,185 | \$102,716 | \$1.77 |  |  |  |
| 617L6A | 46,127 | \$89,560 | \$1.94 |  |  |  |
| 617L7A | 43,470 | \$80,041 | \$1.84 |  |  |  |
| 617M6A | 48,855 | \$88,848 | \$1.82 |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| 613L3A | 58,185 | \$102,716 | \$1.77 |  |  |  |
| 61510A | 100,884 | \$181,136 | \$1.80 |  |  |  |
| 61510B | 45,192 | \$72,403 | \$1.60 |  |  |  |
|  |  |  |  |  |  |  |
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| $8$ <br> Route Numbers | 9 <br> Current <br> Annual <br> Mileage | 10 <br> Current <br> Annual Cost | 11 <br> Current <br> Cost per Mile | 12 Proposed Annual | 13 Proposed Annual | $14$ <br> Proposed Cost per |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 615BEA | 129,169 | \$231,621 | \$1.79 |  |  |  |
| 615M6A | 131,338 | \$258,093 | \$1.97 |  |  |  |
| 632U8A | 419,020 | \$673,709 | \$1.61 |  |  |  |
| 60715A | 772,353 | \$1,646,746 | \$2.13 |  |  |  |
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| 61313A | 80,102 | \$98,818 | \$1.23 |  |  |  |
| 61439A | 168,681 | \$356,403 | \$2.11 |  |  |  |
| 61536A | 63,396 | \$138,887 | \$2.19 |  |  |  |
| 602M8A | 209,654 | \$379,330 | \$1.81 |  |  |  |
| 607M1A | 599,860 | \$1,177,884 | \$1.96 |  |  |  |
| 615AGA | 68,550 | \$91,626 | \$1.34 |  |  |  |
| 615L0A | 189,115 | \$328,683 | \$1.74 |  |  |  |
| 615L1A | 25,179 | \$60,424 | \$2.40 |  |  |  |
| 615L3A | 29,964 | \$69,137 | \$2.31 |  |  |  |
| 615L7A | 27,620 | \$74,958 | \$2.71 |  |  |  |
| 615L8A | 44,528 | \$95,432 | \$2.14 |  |  |  |
| 615L9A | 28,159 | \$75,824 | \$2.69 |  |  |  |
| 615M0A | 21,826 | \$61,777 | \$2.83 |  |  |  |
| 615M1A | 237,873 | \$302,169 | \$1.27 |  |  |  |
| 615M2A | 124,954 | \$271,853 | \$2.18 |  |  |  |
| 615M4A | 7,083 | \$44,079 | \$6.22 |  |  |  |
| 615M5A | 41,399 | \$82,784 | \$2.00 |  |  |  |
| 615M7A | 40,301 | \$84,105 | \$2.09 |  |  |  |
| 616AAA | 30,015 | \$96,228 | \$3.21 |  |  |  |
| 616BAA | 43,740 | \$82,419 | \$1.88 |  |  |  |
| 616L0A | 7,453 | \$44,371 | \$5.95 |  |  |  |
| 617M7A | 29,634 | \$60,971 | \$2.06 |  |  |  |
| 632U4A | 143,318 | \$204,782 | \$1.43 |  |  |  |
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| Route Numbers |  | 3 Current Annual Cost | 4 <br> Current <br> Cost per <br> Mile | 5 <br> Proposed Annual Mileage | 6 <br> Proposed Annual Cost | $7$ <br> Proposed Cost per Mile | $8$ <br> Route Numbers | 9 <br> Current <br> Annual <br> Mileage | 10 Current Annual Cost | 11 <br> Current <br> Cost per <br> Mile | 12 <br> Proposed Annual Mileage | 13 <br> Proposed Annual Cost |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
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| Packa | Page 38 |  |  |  |  |  |  |  |  |  | MP Tran | ortation | HCR |


| 1 Route <br> Numbers | 2 <br> Current <br> Annual <br> Mileage | 3 Current Annual Cost | 4 Current Cost per Mile | 5 <br> Proposed Annual Mileage | 6 <br> Proposed Annual Cost | 7 <br> Proposed Cost per Mile |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | 1,031,605 1,024,347 |  |  |  |  |  |
| Totals |  |  |  |  |  |  |
| Proposed Trip | Current Losing | Moving to Gain (-) | Other Changes (+/-) | Trips from Gaining | Proposed Result |  |
|  |  |  |  |  |  |  |

HCR Annual Savings (Losing Facility): (\$24,722)

| 8 Route |  | 10 Current Annual Cost | $\begin{gathered} 11 \\ \text { Current } \\ \text { Cost per } \\ \text { Mile } \end{gathered}$ | 12 <br> Proposed Annual Mileage | 13 <br> Proposed Annual Cost | 14 <br> Proposed Cost per Mile |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Totals 3,714,282 3,599,034 |  |  |  |  |  |  |
| Proposed Trip Impacts | Current <br> Gaining | $\begin{aligned} & \text { Moving to } \\ & \text { Lose (-) } \end{aligned}$ | Other Changes <br> (+/-) | Trips from Losing | Proposed Result |  |
| Trip impacts |  |  |  |  |  |  |

HCR Annual Savings (Gaining Facility): \$188,861

Total HCR Transportation Savings: $\qquad$ <<== (This number is summed with Total from 'Trans-PVS' and carried forward to he Executive Summary as Transportation Savings )

## Distribution Changes

Last Saved: February 13, 2012
Losing Facility: Bloomington P\&DF
Type of Distribution to Consolidate Orig \& Dest


If revisions to DMM L005 or DMM L201 are needed, indicate
proposed DMM label change below.

| DMM Labeling List L005-3-Digit ZIP Code Prefix Groups - SCF Sortation From: |  |  |
| :---: | :---: | :---: |
| Action Code* | Column A - 3-Digit ZIP Code Prefix Group | Column B - Label to |
|  |  |  |
|  |  |  |
| To: |  |  |
| Action Code* | Column A - 3-Digit ZIP Code Prefix Group | Column B - Label to |
|  |  |  |
|  |  |  |

Important Note: Section 2 \& 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.


| Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month | Losing/Gaining | NASS Code | Facility Name | $\begin{gathered} \text { Total } \\ \text { Schd Appts } \end{gathered}$ | No-Show |  | Late Arrival |  | Open |  | Closed |  | Unschd Count |
|  |  |  |  |  | Count | \% | Count | \% | Count | \% | Count | \% |  |
| OCT | Losing Facility | 617 | Bloomington, IL | 298 | 40 | 13.42\% | 134 | 44.97\% | 0 | 0.00\% | 258 | 86.58\% | 32 |
| NOV | Losing Facility | 617 | Bloomington, IL | 314 | 82 | 26.11\% | 123 | 39.17\% | 0 | 0.00\% | 232 | 73.89\% | 46 |
| OCT | Gaining Facility | 615 | Peoria, IL | 244 | 33 | 14\% | 73 | 30\% | 0 | 0\% | 211 | 86\% | 1 |
| NOV | Gaining Facility | 615 | Peoria, IL | 276 | 50 | 18\% | 92 | 33\% | 0 | 0\% | 225 | 82\% | 1 |

[^3]MPE Inventory
Last Saved: February 13, 2012
Losing Facility: Bloomington P\&DF
Gaining Facility: Peoria P\&DF
Data Extraction Date: $\qquad$

| Equipment <br> Type | (1) <br> Current <br> Number | (2) <br> Proposed <br> Number | Difference |
| :---: | :---: | :---: | :---: |
| AFCS | 2 | 0 | $(2)$ |
| AFCS200 | 0 | 0 | 0 |
| AFSM - ALL | 1 | 0 | $(1)$ |
| APPS | 0 | 0 | 0 |
| CIOSS | 2 | 0 | $(2)$ |
| CSBCS | 0 | 0 | 0 |
| DBCS | 7 | 0 | $(7)$ |
| DBCS-OSS | 0 | 0 | 0 |
| DIOSS | 1 | 0 | $(1)$ |
| FSS | 0 | 0 | 0 |
| SPBS | 0 | 0 | 0 |
| UFSM | 0 | 0 | 0 |
| FC / MICRO MARK | 0 | 0 | 0 |
| ROBOT GANTRY | 0 | 0 | 0 |
| HSTS /HSUS | 0 | 0 | 0 |
| LCTS /LCUS | 0 | 0 | 0 |
| LIPS | 0 | 0 | 0 |
| MPBCS-OSS | 0 | 0 | 0 |
| TABBER | 0 | 0 | 0 |
| PIV | 0 | 0 | 0 |
| LCREM | 0 | 0 | 0 |


| Equipment Type | (4) <br> Current <br> Number | (5) <br> Proposed Number | (6) <br> Difference | (7) <br> Equipment Change | (8) <br> Relocation Costs |
| :---: | :---: | :---: | :---: | :---: | :---: |
| AFCS | 2 | 2 | 0 | 0 |  |
| AFCS200 | 0 | 0 | 0 | 0 |  |
| AFSM - ALL | 1 | 1 | 0 | 0 |  |
| APPS | 0 | 0 | 0 | 0 |  |
| CIOSS | 0 | 0 | 0 | 0 |  |
| CSBCS | 0 | 0 | 0 | 0 |  |
| DBCS | 6 | 7 | 1 | 1 | \$6,893 |
| DBCS-OSS | 0 | 0 | 0 | 0 |  |
| DIOSS | 2 | 4 | 2 | 2 | \$13,786 |
| FSS | 0 | 0 | 0 | 0 |  |
| SPBS | 0 | 0 | 0 | 0 |  |
| UFSM | 0 | 0 | 0 | 0 |  |
| FC / MICRO MARK | 0 | 0 | 0 | 0 |  |
| ROBOT GANTRY | 0 | 0 | 0 | 0 |  |
| HSTS / HSUS | 0 | 0 | 0 | 0 |  |
| LCTS / LCUS | 0 | 0 | 0 | 0 |  |
| LIPS | 0 | 0 | 0 | 0 |  |
| MPBCS-OSS | 0 | 0 | 0 | 0 |  |
| TABBER | 0 | 0 | 0 | 0 |  |
| PIV | 0 | 0 | 0 | 0 |  |
| LCREM | 1 | 1 | 0 | 0 |  |

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: $\qquad$ (This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: $\qquad$
(2)

## Customer Service Issues

Last Saved: February 13, 2012

## Losing Facility: Bloomington P\&DF

5-Digit ZIP Code: 61707
Data Extraction Date: 11/11/11

1. Collection Points

Number picked up before 1 p.m. Number picked up between 1-5 p.m. Number picked up after 5 p.m. Total Number of Collection Points

| 3-Digit ZIP Code: 617 |  | 3-Digit ZIP Code: |  | 3-Digit ZIP Code: |  | 3-Digit ZIP Code: |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Current |  | Current |  | Current |  | Current |  |
| Mon. - Fri. | Sat. | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. | Mon. - Fri. | Sat. |
| 3 | 93 |  |  |  |  |  |  |
| 134 | 83 |  |  |  |  |  |  |
| 39 | 0 |  |  |  |  |  |  |
| 176 | 176 | 0 | 0 | 0 | 0 | 0 | 0 |

2. How many collection boxes are designated for "local delivery"? $\qquad$
3. How many "local delivery" boxes will be removed as a result of AMP?
4. Delivery Performance Report
\% Carriers returning before 5 p.m.

| Quarter/FY | Percent |
| :---: | ---: |
| QTR 3 FY11 | $83.8 \%$ |
| QTR 2 FY11 | $88.6 \%$ |
| QTR 1 FY11 | $84.3 \%$ |
| QTR 4 FY10 | $79.1 \%$ |

5. Retail Unit Inside Losing Facility (Window Service Times)

|  | Current |  | Proposed |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Start | End | Start | End |
| Monday | n/a | n/a | n/a | n/a |
| Tuesday | n/a | n/a | n/a | n/a |
| Wednesday | n/a | n/a | n/a | $\mathrm{n} / \mathrm{a}$ |
| Thursday | n/a | n/a | n/a | n/a |
| Friday | n/a | n/a | n/a | n/a |
| Saturday | n/a | n/a | n/a | n/a |

6. Business (Bulk) Mail Acceptance Hours
. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?
7. Notes:
$\qquad$

Gaining Facility: Peoria P\&DF
9. What postmark will be printed on collection mail?
$\qquad$ Peoria II 616

Line 2 $\qquad$ DY MO YR PM Lead/Trail

## Space Evaluation and Other Costs

## Last Saved: February 13, 2012

Losing Facility: Bloomington P\&DF

## Space Evaluation

1. Affected Facility

| Facility Name: | Bloomington P\&DF |
| ---: | :--- |
| Street Address: | 1511 E. Empire St |
| City, State ZIP: | Bloomington, IL 61701-9988 |

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
Enter lease expiration date:
$\qquad$
$\qquad$
Enter lease options/terms: $\qquad$
3. Current Square Footage

Enter the total interior square footage of the facility: 86,099
Enter gained square footage expected with the AMP: 51,893
4. Planned use for acquired space from approved AMP

Consideration is being given to bringing Carrier Stations into the Bloomington facility to better utilize
space made available through the AMP.
5. Facility Costs

Enter any projected one-time facility costs: $\$ 89,816$
(This number shown below under One-Time Costs section.
6. Savings Information

Space Savings (\$): \$0
(This number carried forward to the Executive Summary)
7. Notes The One Time Cost includes electrical drops and rework for building modifications $(\$ 6,000)$ and consideration for internal moves of 1 - AFSM-AI/ATHS and 4 - DBCS machines ( $\$ 83,816$ ).
$\qquad$

| One-Time Costs |  |
| :---: | :---: |
| Employee Relocation Costs: | \$0 |
| Mail Processing Equipment Relocation Costs: | \$20,679 |
| Facility Costs: (from above) | \$89,816 |
| Total One-Time Costs: | \$110,495 |

## Remote Encoding Center Cost per 1000

Losing Facility: Bloomington P\&DF
Gaining Facility: Peoria P\&DF
YTD Range of Report: 07_ 06/301/10 : 0.

| (1) | (2) | (3) <br> Current Cost <br> per 1,000 <br> Images |
| :---: | ---: | ---: |
| Aroduct | Salt Lake City | $\$ 28.85$ |
| Flats | Salt Lake City | $\$ 30.04$ |
| PARS COA | Salt Lake City | $\$ 175.09$ |
| PARS Redirects | Salt Lake City | $\$ 33.36$ |
| APPS | Salt Lake City | $\$ 30.91$ |


| (4) | (5) | (6) <br> Current Cost <br> per 1,000 <br> Images |
| :---: | :--- | ---: |
| Letters | Witchita | $\$ 28.85$ |
| Flats | Witchita | $\$ 30.04$ |
| PARS COA | Witchita | $\$ 175.09$ |
| PARS Redirects | Witchita | $\$ 36.86$ |
| APPS | Witchita | $\$ 31.38$ |
| rev 9/24/2008 |  |  |


[^0]:    *     - Periodical and Standard mail origin 3-digit ZIP Code
    to destination 3-digit ZIP Code volume is not available

[^1]:    Total HCR Transportation Savings: $\qquad$ <<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings )

[^2]:    (5) Notes

[^3]:    (5) Notes

