Executive Summary

Losing Facility Name and Type: Bloomington, IL P&DF

Street Address: 1511 E. Empire St City, State: Bloomington, IL

Current 3D ZIP Code(s): 613, 617

Miles to Gaining Site 1: 50.8 Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Site 2: 39.7

from Space Evaluation and Other Costs

Gaining Facility Name and Type: Site 1 - Champaign, IL P&DF

Site 2 - Peoria, IL P&DF

Current 3D ZIP Code(s): Site 1 Site 2 (615-616)

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$90,118 from Other Curr vs Prop

> PCES/EAS Supervisory Workhour Savings = \$661,119 from Other Curr vs Prop

> > Transportation Savings = \$5,187 from Transportation (HCR and PVS)

Maintenance Savings = \$556,493 from Maintenance

Space Savings = \$0 Total Annual Savings _ \$2,127,798

Total One-Time Costs = \$1,427,623 from Space Evaluation and Other Costs

Total First Year Savings = \$700,175

Staffing Positions

from Staffing - Craft Craft Position Loss = 40

PCES/EAS Position Loss = 1 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 1,336,175 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) 935,076 Champaign 1,140.493 Peoria from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 200,395 (= Total TPH / Operating Days)

<u>Service</u>

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

	(Champaign, IL)	(Peoria, IL)	Total
Mail Processing Craft Workhour Savings	\$464,961	\$349,920	\$814,881
Non-MP Craft/EAS + Shared LDCs Workhour Savings			
(less Maint/Trans)	\$91,066	(\$948)	\$90,118
PCES/EAS Supervisory Workhour Savings	\$459,460	\$201,659	\$661,119
Transportation Savings	(\$154,236)	\$159,423	\$5,187
Maintenance Savings	\$289,088	\$267,405	\$556,493
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$1,150,339	\$977,459	\$2,127,798
			\$0
Total One-Time Costs	\$1,317,128	\$110,495	\$1,427,623
Total First Year Savings	(\$166,789)	\$866,964	\$700,175

Staffing Positions

Craft Staffing Changes # (Losing Site) -4 -134	(Champaign, IL) 73	(Peoria, IL) 21	<u>Total</u> -40
Management Staffing Changes (Losing Site) -10	(Champaign, IL)	(Peoria, IL) 5	<u>Total</u> -1

---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Bloomington P&DF Street Address: 1511 E. Empire St

City: Bloomington

State: IL

5D Facility ZIP Code: 61707

District: Central Illinois

Area: Great Lakes Area

Finance Number: 16-0795
Current 3D ZIP Code(s): 613, 617
Miles to Gaining Facility: 50.8

EXFC office: Yes

Plant Manager: Jennifer Defebaugh

Senior Plant Manager: Mark Tovey
District Manager: Peter Allen
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Champaign P&DF
Street Address: 2001 N. Mattis Ave

City: Champaign

State: IL

5D Facility ZIP Code: 61821

District: Gateway

Area: Great Lakes Area

Finance Number: 16-1430 **Current 3D ZIP Code(s):** 618, 619

EXFC office: Yes

Plant Manager: Roxanna Keyes
Senior Plant Manager: Susan Aronson
District Manager: David Martin

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

2.10 Hours por Fourt 1,922

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/13/2012 12:11

4. Other Information

Area Vice President: JoAnn Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Nancy Schoenbeck
HQ AMP Coordinator: Carol A. Lunkins

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type: E	Bloomington P&DF	
Street Address: 1		
	Bloomington	
State: Facility ZIP Code: 6		
Finance Number: 1		
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:	1	
Gaining Facility Name and Type:	Champaign P&DF	
Street Address: 2	2001 N. Mattis Ave	
City:	Champaign	
State: 1		
Facility ZIP Code:		
Finance Number: 1 Current 3D ZIP Code(s): 6		
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	nowledge that I am accountable for respecting and supporting the ir	
reporting systems, including financial reports and those expenditure of funds, as well as all systems to service to	relating to compliance with contracting, complement, or similar effort our customers.	ts involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:		
Jennifer Defebaugh	1/2 0/4 //-	12///
Printed Name	Signature	Date
Senior Plant Manager:		
Mark Tovey	3700	12/2/11
Printed Name	- MITTON	Date
	Signature	2 Date
District Manager:	11/	1-01
Peter Allen	Wen of Jun	11/28/201
Printed Name	Signature	Date
GAINING FACILITY:		
Plant Manager:	MADA MILL	1111 0 1
Roxanna Keyes	- Wearla I Win	11129111
Printed Name	Signature	Date
Senior Plant Manager:	Aullinia	1_ 1
Susan aronson	(MALLIOUL	11/30/11
Printed Name	Signature	Date
District Manager:		, / - /.
David Martin		11/30/1/
Printed Name	Signature	Date
AREA OFFICE:		Accepted
A/Area Vice President:		
,	W. 10 Shall	1/2/10
JoAnn Feindt Jacqueline KrageS	rate Aflaged lager	_1/20/12
Printed Name	Signature	Date
Implementation Date:	2 	
USABOUADTEDS.		
<u>HEADQUARTERS:</u>	Approved: Disapproved:	
Vice President Network Countiers		7 1
Vice President, Network Operations:	A	0 0 0 0
David E. Williams		40/12
Printed Name	Signature	Date
Comments:		=
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Summary Narrative

Last Saved: February 13, 2012

Losing Facility Name and Type: Bloomington P&DF

Current 3D ZIP Code(s): 613, 617

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Champaign P&DF

Current 3D ZIP Code(s): 618, 619

Background

The Bloomington IL P&DF is a postal owned facility that processes originating and destinating volumes for service areas 609, 613, and 617.

The proposed AMP would transfer originating and destinating letter and flat volumes from 609 and 617 to Champaign IL P&DF (609) which is located approximately 50 miles from Bloomington, Illinois. The 609 volumes were moved from Champaign earlier in FY 11 in a local cost-savings initiative and would be returned to Champaign through this AMP.

A concurrent proposal would also transfer originating and destinating 613 volumes from the Bloomington IL P&DF to the Peoria IL P&DF (616) which is located approximately 40 miles from the losing site. Bloomington's originating letter and flat volumes are processed in Peoria on Saturdays in the current environment

Since FY 2009, the Champaign IL plant has utilized two (2) SPBS machines to process originating priority and First-Class Mail parcels for the Champaign, IL (609, 618-619), Bloomington, IL (617), Peoria, IL (615-616), Springfield, IL (625-627), LaSalle, IL (613) and the Galesburg, IL (614) service areas. Post-AMP this mail would continue to be processed at Champaign.

Express Mail for Bloomington IL P&DF is currently processed by Peoria. This practice would continue.

Financial Summary

Financial savings proposed for the consolidation of originating letters and flats for the Bloomington IL P&DF, to the Champaign IL P&DF are:

Total Annual Savings: \$1,150,339 One Time Cost \$1,317,128 Total First Year Savings: (\$166,789)

PARS Processing

Bloomington P&DF is currently a PARS processing facility. This volume would be going to Palatine IL to be combined with the operations in that facility. Movement of PARS is expected prior to implementation of the proposed AMP package with a tentative date of January 2012.

Customer Service Considerations

The Retail windows for Bloomington, IL are located at the Eagle Station in the downtown Bloomington and Normal Post Offices. This retail office would retain its current hours and services. The Bulk Mail Acceptance Unit is located in Bloomington IL P&DF at 1511 E. Empire St. If the facility sells, plans are to relocate this operation to the Eagle Street Station located at 1211 Towanda Ave. There are no expected changes to the current hours of 8:30 am to 6:00 pm on Monday through Friday, and the workhours would be charged to finance number 16-0792.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

Transportation Changes:

Bloomington IL is undergoing a concurrent AMP proposal for the 613 letter and flat volumes to go to Peoria IL and all 617 letter and flat volumes going to Champaign. All SPR and Priority Mail volumes go to

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Champaign in both packages and all Express Mail goes to Peoria in both packages. As such, the transportation summary is reiterated in each package.

Champaign P&DF: Proposed Transportation:

Priority Mail and First-Class Mail package services originating volume for the (613-617) offices would be handled differently from the rest of the originating volumes. Priority Mail and First-Class Mail packages would be dock transferred at hubs or transported directly to the Champaign, IL P&DF. The originating letters and flats would be transported to Bloomington IL P&DF, which would serve as a hub and volumes would be transported directly to Champaign, IL P&DF or Peoria, IL, P&DF.

617 Letter and Flat Volumes and All Packages

Two forms of transportation have been proposed for the Associate Offices serving the Bloomington, IL P&DF:

- 1) Dock transfer at the Bloomington IL P&DF:
- Includes offices north and west of Champaign, which would be 24 Associate Offices
- This includes Priority/Express/NDC volumes received at Bloomington. These volumes would undergo an initial breakdown at Bloomington. They would then be dispatched to Champaign for processing to their respective downstream destinations to meet critical entry times (CET).
- The collection trips in close proximity of Bloomington would remain unchanged.
- 2) Direct transportation to Champaign IL P&DF:
- Offices in close proximity to Champaign (618) would offload the originating letters and flats to Champaign; this is 21 of the (613/617) Associate Offices.
- Includes Priority Mail volumes, which would undergo outgoing distribution at Champaign.

Changes to HCR transportation to support the Champaign portion of this proposal were at a cost increase of \$154,236. The majority of this cost originates from changes in trip frequencies and the addition of miles necessary to provide transportation to Champaign P&DF. In addition, the trips detailed in the table below were added to further support NDC and STC processes and to provide support for collections and DPS for Bloomington.

Contract	Routes Added	Reason
		Adds transportation between Bloomington and Champaign to support
618L2	3	DPS and Collection volumes
C40140		Add to the second discrete that we call the second discrete the STO
618M9	1	Adds transportation between Champaign and the Indianappolis STC
63290	1	Adds transportation between Champaign and the St. Louis NDC

Table 1 Additional Champaign Trips

HCR 604ED provides additional MTE support to Champaign for the Bloomington mailers. HCR 617L1 would maintain the Express mail as always and support DPS and collections. 604L0 between Bloomington and South Suburban was able to be eliminated as this service is no longer required and 609L8 would now be service out of Champaign. Under the proposed schedules the final collection trip would arrive at 19:45 at Champaign with AFCS operations clearing by 21:15, Opn 481 clears by 2300.

Peoria IL P&DC: Proposed Transportation 613 Letter and Flat volumes and all packages

1. Direct transportation to Champaign IL P&DF:

Summary Narrative (continued)

Summary Narrative Page 3

- Any Associate Office previously serviced by La Salle P&DF (613) would now offload the originating letters and flats to Peoria IL P&DF; this is 59 of the (613/617) Associate Offices.
- Includes Priority Mail volumes, which would undergo outgoing distribution at Champaign.

Changes to HCR transportation to support the Peoria portion of this proposal were at a savings of \$164,139. The majority of this cost originates from changes in trip frequencies and the addition of miles necessary to provide transportation to Peoria P&DF and add transportation between Peoria and Champaign to better support Priority Mail and Express Mail. HCR 615M6 would continue to support Express Mail and Priority Mail.

Contract	Routes Added	Reason
		Adds transportation between Peoria and Champaign to support Priority
615M6	1	and Express

Table 2 Additional Peoria Trips

Changes to HCR transportation at Bloomington to support the Peoria and Champaign portions of this proposal were at a cost savings of \$350,663. Under the proposal the final collection trip would arrive in Champaign at 19:45 with AFCS operations clearing by 21:15 and Opn 481 by 2300.

Transportation Summary

None of the affected facilities utilize PVS. The overall savings in transportation for supporting the Bloomington IL P&DF AMP of the combined proposals is \$9,903.00.

Staffing Impacts

Current projections from the AMP study indicate a net reduction of 61 FTE craft positions and 6 EAS. The details of the FTE changes are noted in the chart below.

Management and Craft Staffing Impacts												
		Bloomington			Champaign							
	Total Current On-	Total		Total Current	Total							
	Rolls	Proposed	Diff	On-Rolls	Proposed	Diff	Net Diff					
Craft	149	15	-134	200	273	73	-61					
Management	11	1	-10	12	16	4	-6					

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfer or reassignments

Equipment Relocation and Maintenance Impacts

The Bloomington IL P&DF currently has 2 AFCS machines which they would no longer need with this proposal. One machine is slotted to be transferred to the Champaign P&DF. The other machine would be tarped and await relocation or disposal following all postal guidelines.

One-time cost for mail processing equipment is estimated at \$563,508.

Summary Narrative (continued)

Summary Narrative Page 4

	AFCS move	\$ 18,000	
	AFCS/VFS move-install	\$ 12,000	
	Add another feeder branch to LMS feed	\$ 70,000	
AFCS	LMS controls upgrade	\$ 15,000	1
AFCS	BDS - new	\$ 10,000	
	Local installed utilities for installations	\$ 1,500	1
	There could be possible design work chrgs		
	Subtotal AFCS		\$126,500
	Internal Relocation of AFSM	\$ 69,816	
AFSM	<45 Mile Relocation of AFSM	\$ 109,779	1
	Subtotal AFSM		\$179,595
	Internal DBCS Relocation - 4 DBCS	\$ 14,000	
DBCS/	Internal DIOSS Relocation - 1 DIOSS	\$ 3,500	
	<45 MI Relocated DBCS - 4 DBCS	\$ 27,572	1
DIOSS	<45 MI Relocated DIOSS - 3 DBCS	\$ 20,679	1
	Subtotal DIOSS/DBCS		\$65,751
SPBS	Internal Relocation of SPBS - 2 SPBS	\$ 116,662	
SPBS	Subtotal SPBS		\$116,662
LCTC	LCTS Relocation - 1 LCTS	\$ 75,000	
LCTS	Subtotal DIOSS/DBCS		\$75,000
Grand To	tal		\$563,508

Additional one-time costs for the Champaign facility include \$10,000 in wiring, \$158,030 additional for machine moves, \$22,000 for wall modification and LOG take down and \$564,590 for spirals and conveyors.

The total one-time costs for this package are \$1,317,128.

Bloomington would realize a maintenance savings of \$289,088.

Space Savings

The interior footage of the Bloomington P&DF impacted by the move of all mail processing equipment would result in approximately 52,000 Square Foot of available space. Consideration is being given to bringing additional Carrier Stations into the Bloomington facility to better utilize space made available through the AMP.

The carriers currently located within the Bloomington P&DF would remain onsite post-AMP.

Other Concurrent Initiatives

The Bloomington into Peoria AMP and Effingham IL into Champaign AMP are concurrent studies that may affect the process improvements and achieved savings of this proposed project.

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, and BPI improvements are underway at both facilities.

24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Bloomington P&DF

Current 3D ZIP Code(s): 613, 617

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Champaign P&DF

Current 3D ZIP Code(s): 618, 619

			, ,		919						
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MNP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 of Data Source = EDW TIMES of 6
10.4	0.4.7	%	DI COMPUCTON DADE	00.00/	00.00/		00.40/		22.221	100.00/	
16-Apr			BLOOMINGTON P&DF	63.3%	93.8%		90.1%	0.3	99.8%	100.0%	88.4%
23-Apr			BLOOMINGTON P&DF	70.1%	98.5%		90.1%	0.3	100.0%	100.0%	89.8%
30-Apr : 7-May :			BLOOMINGTON P&DF BLOOMINGTON P&DF	70.3% 65.9%	97.4% 96.8%		90.3% 88.6%	0.3 0.2	100.0% 100.0%	100.0% 99.7%	74.0% 62.2%
14-May			BLOOMINGTON P&DF	76.8%	100.0%		90.2%	0.2	100.0%	100.0%	89.8%
21-May			BLOOMINGTON P&DF	65.4%	97.6%		93.2%	0.4	100.0%	100.0%	70.7%
28-May			BLOOMINGTON P&DF	65.4%	99.1%		85.4%	0.2	100.0%	99.7%	62.2%
4-Jun			BLOOMINGTON P&DF	69.0%	100.0%		88.6%	0.2	100.0%	100.0%	93.2%
11-Jun			BLOOMINGTON P&DF	68.2%	100.0%		87.8%	0.1	100.0%	99.7%	89.5%
18-Jun			BLOOMINGTON P&DF	64.5%	96.3%		94.1%	0.2	100.0%	99.7%	74.4%
25-Jun	SAT	6/25	BLOOMINGTON P&DF	66.3%	96.2%		86.0%	0.1	100.0%	99.6%	61.5%
2-Jul			BLOOMINGTON P&DF	61.9%	95.6%		82.3%	0.5	100.0%	100.0%	55.7%
9-Jul	SAT	7/9	BLOOMINGTON P&DF	66.3%	95.6%		88.7%	0.4	100.0%	100.0%	49.6%
16-Jul			BLOOMINGTON P&DF	74.0%	99.8%		87.5%	0.3	100.0%	100.0%	88.2%
23-Jul			BLOOMINGTON P&DF	69.4%	97.8%		86.8%	0.2	100.0%	100.0%	79.4%
30-Jul			BLOOMINGTON P&DF	67.0%	97.8%		87.8%	0.1	100.0%	99.5%	66.9%
	SAT		BLOOMINGTON P&DF	77.4%	97.4%		90.7%	0.1	100.0%	100.0%	81.8%
13-Aug			BLOOMINGTON P&DF	70.5%	97.3%	100.0%	85.8%	0.2	100.0%	100.0%	89.5%
20-Aug			BLOOMINGTON P&DF	69.8%	98.6%	100.0%	80.4%	0.2	100.0%	100.0%	94.0%
27-Aug			BLOOMINGTON P&DF	78.7%	99.2%	100.0%	86.1%	0.2	100.0%	100.0%	72.2%
3-Sep	SAT		BLOOMINGTON P&DF	61.0%	98.9%	100.0%	81.3%	0.3	100.0%	99.5%	79.1%
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MNP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDWINGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
	CAT	%				_	MAP Cleared by 2400 Data Source = EDW EOR	_	-		
16-Apr		4/16	CHAMPAIGN P&DF	71.3%	100.0%	100.0%	MAP Cleared by 2400 Data Source = EDW ECR	#VALUE!	100.0%	100.0%	94.9%
16-Apr 23-Apr	SAT	4/16 4/23	CHAMPAIGN P&DF CHAMPAIGN P&DF	71.3% 79.7%	100.0% 100.0%	100.0%	MAP Cleared by 2400 Data Source = EDWEOR	#VALUE!	100.0%	100.0%	94.9% 96.8%
16-Apr 23-Apr 30-Apr	SAT SAT	4/16 4/23 4/30	CHAMPAIGN P&DF CHAMPAIGN P&DF CHAMPAIGN P&DF	71.3% 79.7% 74.2%	100.0% 100.0% 99.1%	100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDW ECR	#VALUE! #VALUE! #VALUE!	100.0% 99.3% 99.8%	100.0% 100.0% 100.0%	94.9% 96.8% 94.2%
16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT	4/16 4/23 4/30 5/7	CHAMPAIGN P&DF CHAMPAIGN P&DF CHAMPAIGN P&DF CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2%	100.0% 100.0% 99.1% 99.3%	100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDW EOR	#VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.3% 99.8% 98.8%	100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7%
16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT	4/16 4/23 4/30 5/7 5/14	CHAMPAIGN P&DF CHAMPAIGN P&DF CHAMPAIGN P&DF CHAMPAIGN P&DF CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2% 67.2%	100.0% 100.0% 99.1% 99.3% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0%	MMP Cleared by 2400 Data Source = EDW EOR	#VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.3% 99.8% 98.8% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 98.7%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7	CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2%	100.0% 100.0% 99.1% 99.3% 100.0% 97.0%	100.0% 100.0% 100.0% 100.0% 100.0%	MAP Cleared by 2400 Deta Source = EDW EOR	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.3% 99.8% 98.8% 100.0% 96.1%	100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 98.7% 96.8%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28	CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2% 67.2% 71.4%	100.0% 100.0% 99.1% 99.3% 100.0% 97.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDWEOR	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.3% 99.8% 98.8% 100.0% 96.1% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 98.7% 96.8% 95.0%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2% 67.2% 71.4%	100.0% 100.0% 99.1% 99.3% 100.0% 97.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDWEOR	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.3% 99.8% 98.8% 100.0% 96.1% 100.0% 97.2%	100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 98.7% 96.8% 95.0% 89.1%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2% 67.2% 71.4% 69.6% 71.9%	100.0% 100.0% 99.1% 99.3% 100.0% 97.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDW EOR	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.3% 99.8% 98.8% 100.0% 96.1% 100.0% 97.2%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 98.7% 96.8% 95.0% 89.1% 87.2%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2% 67.2% 71.4% 69.6% 71.9% 57.1%	100.0% 100.0% 99.1% 99.3% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDW EOR	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.3% 99.8% 98.8% 100.0% 96.1% 100.0% 97.2% 98.9%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 98.7% 96.8% 95.0% 89.1% 87.2%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2% 67.2% 71.4% 69.6% 71.9% 57.1% 74.0% 74.0% 66.8%	100.0% 100.0% 99.1% 99.3% 100.0% 97.0% 100.0% 100.0% 98.6%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDW EOR	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 99.3% 99.8% 98.8% 100.0% 96.1% 100.0% 97.2% 97.7% 97.2%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 98.7% 96.8% 95.0% 89.1% 87.2% 97.4%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2% 67.2% 67.2% 69.6% 71.9% 57.1% 74.0% 71.2% 66.8% 72.2%	100.0% 100.0% 99.1% 99.3% 100.0% 97.0% 100.0% 100.0% 100.0% 98.6% 100.0% 99.8%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDWEOR	#VALUE!	100.0% 99.3% 99.8% 98.8% 100.0% 96.1% 100.0% 97.2% 98.9% 97.7% 100.0% 97.4%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 98.7% 96.8% 95.0% 89.1% 87.2% 97.4% 94.2% 90.8% 93.6%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16	CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2% 67.2% 67.2% 69.6% 71.9% 57.1% 74.0% 71.2% 73.7%	100.0% 100.0% 99.1% 99.3% 100.0% 97.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDW EOR	#VALUE!	100.0% 99.3% 99.8% 98.8% 100.0% 96.1% 100.0% 97.2% 98.9% 97.7% 97.2% 100.0% 97.4%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 96.8% 95.0% 89.1% 87.2% 97.4% 94.2% 90.8% 93.6% 100.0%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 23-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23	CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2% 67.2% 71.4% 69.6% 71.9% 57.1% 74.0% 71.2% 66.8% 72.2% 73.7% 73.4%	100.0% 100.0% 99.1% 99.3% 100.0% 97.0% 100.0% 100.0% 98.6% 100.0% 99.8%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDW ECR	#VALUE!	100.0% 99.3% 99.8% 98.8% 100.0% 96.1% 100.0% 97.2% 98.9% 97.7% 100.0% 97.4% 99.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 98.7% 95.0% 89.1% 87.2% 97.4% 94.2% 90.8% 100.0% 85.9%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 30-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30	CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2% 67.2% 67.2% 71.4% 69.6% 71.9% 57.1% 66.8% 72.2% 66.8% 72.2% 73.4% 70.5%	100.0% 100.0% 99.1% 99.3% 100.0% 100.0% 100.0% 100.0% 98.6% 100.0% 99.8% 100.0% 99.8% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDW EOR	#VALUE!	100.0% 99.3% 99.8% 98.8% 100.0% 96.1% 100.0% 97.2% 98.9% 97.7% 97.2% 100.0% 99.0% 99.0% 98.7% 97.9%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 98.7% 96.8% 95.0% 89.1% 87.2% 97.4% 94.2% 90.8% 93.6% 100.0% 85.9% 96.8%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT	4/16 4/23 4/30 5/7 5/14 5/21 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2% 67.2% 67.2% 67.14% 69.6% 71.9% 57.1% 66.8% 72.2% 73.7% 73.4% 70.5% 75.7%	100.0% 100.0% 99.1% 99.3% 100.0% 97.0% 100.0% 100.0% 100.0% 99.8% 100.0% 99.8% 100.0% 99.8% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDW EOR	#VALUE!	100.0% 99.3% 99.8% 98.8% 100.0% 97.2% 98.9% 97.7% 100.0% 97.4% 99.0% 98.7% 98.9%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 98.7% 96.8% 95.0% 89.1% 87.2% 97.4% 90.8% 93.6% 100.0% 85.9% 96.8% 94.2%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2% 67.2% 67.2% 67.14% 69.6% 71.9% 67.1% 74.0% 72.2% 73.7% 73.4% 73.4% 75.7% 71.0%	100.0% 100.0% 99.1% 99.3% 100.0% 97.0% 100.0% 100.0% 98.6% 100.0% 100.0% 99.8% 100.0% 99.8% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDW EOR	#VALUE!	100.0% 99.3% 99.8% 98.8% 100.0% 96.1% 100.0% 97.2% 98.9% 97.7% 100.0% 97.4% 99.0% 98.7% 97.9% 96.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 98.7% 96.8% 95.0% 89.1% 87.2% 97.4% 94.2% 90.8% 93.6% 100.0% 85.9% 96.8% 94.2% 98.7%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 23-Jul 30-Jul 6-Aug 20-Aug	SAT	4/16 4/23 4/30 5/7 5/74 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2% 67.2% 67.2% 67.14% 69.6% 71.9% 57.1% 74.0% 74.0% 74.0% 75.7% 73.4% 70.5% 75.7% 71.0% 69.4%	100.0% 100.0% 99.1% 99.3% 100.0% 97.0% 100.0% 100.0% 100.0% 98.6% 100.0% 99.8% 100.0% 99.8% 99.7% 100.0% 99.7% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDWEOR	#VALUE!	100.0% 99.3% 99.8% 98.8% 100.0% 96.1% 100.0% 97.2% 98.9% 97.7% 100.0% 97.4% 99.0% 98.7% 97.9% 96.0% 98.6%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 98.7% 95.0% 89.1% 87.2% 97.4% 94.2% 90.8% 93.6% 100.0% 85.9% 96.8% 94.2% 98.7%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT	4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	CHAMPAIGN P&DF	71.3% 79.7% 74.2% 62.2% 67.2% 67.2% 67.14% 69.6% 71.9% 67.1% 74.0% 72.2% 73.7% 73.4% 73.4% 75.7% 71.0%	100.0% 100.0% 99.1% 99.3% 100.0% 97.0% 100.0% 100.0% 98.6% 100.0% 100.0% 99.8% 100.0% 99.8% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	MAP Cleared by 2400 Data Source = EDW EOR	#VALUE!	100.0% 99.3% 99.8% 98.8% 100.0% 96.1% 100.0% 97.2% 98.9% 97.7% 100.0% 97.4% 99.0% 98.7% 97.9% 96.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	94.9% 96.8% 94.2% 98.7% 98.7% 96.8% 95.0% 89.1% 87.2% 90.8% 93.6% 100.0% 85.9% 96.8% 94.2% 96.8% 94.2%

rev 04/2/2008

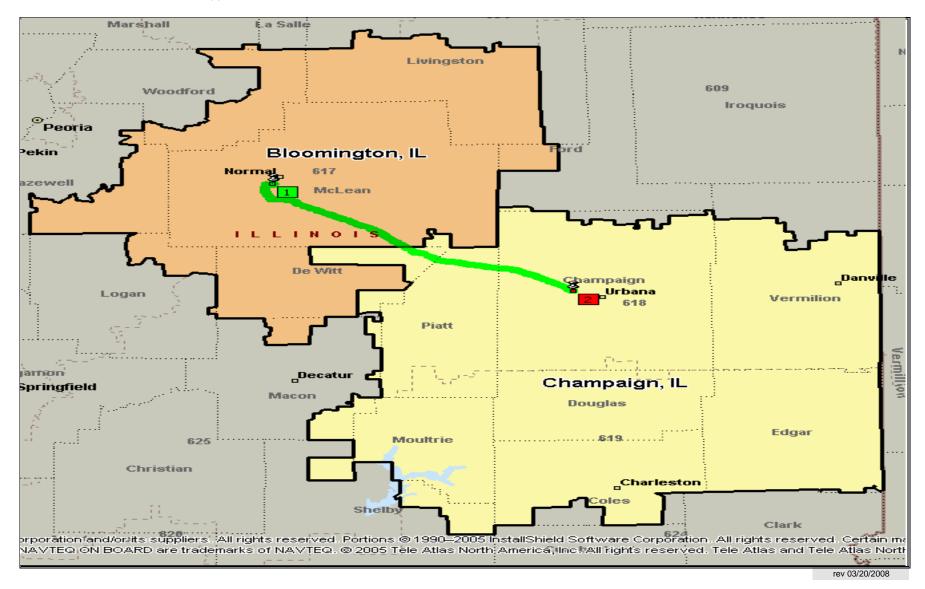
Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Bloomington P&DF

Current 3D ZIP Code(s): 613, 617 Miles to Gaining Facility: 50.8

Gaining Facility Name and Type: Champaign P&DF

Current 3D ZIP Code(s): 618, 619



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF	
Losing Facility 3D ZIP Code(s): 613, 617	
Gaining Facility 3D ZIP Code(s): 618, 619	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM							RI	PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs																
	FCM							PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change									
UPGRADE																	
DOWNGRADE																	
TOTAL																	
NET																	

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 13, 2012

Stakeholder Notification Page 1

AMP Event: Start of Study

Losing Facility: Bloomington P&DF

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Gaining Facility: Champaign P&DF

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

	Losing Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$41.17	41	\$0.00							
12	\$23.11	42	\$0.00							
13	\$0.00	43	\$0.00							
14	\$52.44	44	\$0.00							
15	\$36.51	45	\$0.00							
16	\$0.00	46	\$0.00							
17	\$39.30	47	\$0.00							
18	\$37.95	48	\$36.91							

Gaining Current Workhour Rate by LDC								
,	Function 1	LDC	Function 4					
	\$39.81	41	\$0.00					
2	\$41.93	42	\$0.00					
3	\$45.44	43	\$0.00					
4	\$36.68	44	\$0.00					
5	\$0.00	45	\$0.00					
6	\$0.00	46	\$0.00					
7	\$42.43	47	\$0.00					
3	\$39.89	48	\$27.59					

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%		ī	ī		\$121,893
003	100.0%					\$45,392
010	100.0%					\$18,144
015	100.0%					\$35,855
017	100.0%					\$45,538
018	100.0%				-	\$62,948
020	100.0%					\$2,926
021	100.0%					\$57,376
022	100.0%					\$388
030	100.0%					\$140,727
035	100.0%					\$359
040	100.0%					\$24,049
043	100.0%					\$0
044	100.0%					\$123,456
060	100.0%					\$112,281
064	100.0%					\$75,279
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$12,490
074	100.0%					\$275,156
109	100.0%					\$29,541
110	100.0%					\$36,066
112	100.0%					\$50,595
114	100.0%					\$19
117	100.0%					\$5,779
120	100.0%					\$5,329
121	100.0%				-	\$603
122	100.0%				-	\$111,500
123	100.0%					\$39,449
124	100.0%				-	\$73,820
126	100.0%					\$50,592
140	100.0%					\$246,386
141	100.0%					\$6,213
142	100.0%					\$248
144	100.0%					\$22,206
146	100.0%					\$28,978
168	100.0%					\$207
169	100.0%					\$9,502

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	180						\$1,585
1	180dup						
1	010						\$19,558
1	015						\$90,252
1	017						\$127,264
1	180dup						
1	020						\$122,344
1	021						\$5,852
1	022						\$0
1	030						\$178,511
1	140						\$740,048
1	040						\$9,973
1	044						\$180,975
1	044dup						
1	060						\$61,504
1	064						\$0
1	066						\$1,910
]	067						\$1,293
1	060dup						
]	074						\$149,284
]	109						\$0
1	110						\$26,572
]	112 114						\$332,061
]	117		_				\$0
]	121		_				\$117,563 \$43
]	121dup						\$43
1	12 Tuup 122						\$0
1	123						\$0
i	124						\$57,104
í	126						\$299,555
í	140dup						Ψ200,000
í	461						\$49,348
í	462						\$977
í	464						\$458,208
i	466						\$90,225
i	044dup						, , , , , , ,
i	044dup						

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current	Current	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Workhour Costs
180	54.0%	70.0			(11 11 61 10 11 11)	\$87,970
181	54.0%					\$107,663
185	100.0%				•	\$60,402
186	100.0%	_				\$25,747
200	100.0%	_				\$513
208	100.0%	_				\$18,329
210	48.0%					\$52,730
211	48.0%					\$16,189
213	48.0%					\$22,796
225	36.0%					\$164,205
В	12.0%					
229	100.0%					\$112,228
230	100.0%	_				\$172,696
231	94.0%					\$117,403
261	100.0%					\$177
264	100.0%					\$2,589
266	100.0%					\$2,016
271	100.0%					\$24,208
281	100.0%					\$1,222
283	100.0%	_				\$0
286	100.0%					\$40,076
293	100.0%					\$41
296	100.0%	_				\$13
481	100.0%	_				\$204,028
549	100.0%	_				\$1,181
560	86.0%	_				\$22,738
563	86.0%					\$95,747
585	100.0% 100.0%	_				\$63,875
607 620	100.0%	_				\$612
776	100.0%	_				\$11,002 \$7,857
891	100.0%	-				\$107,390
892	100.0%					\$2,570
893	100.0%	_				\$224,207
894	100.0%	_				\$1,609
896	100.0%	_				\$167,897
897	100.0%					\$15,941
918	100.0%	_				\$484,402
919	100.0%					\$351,940
963	100.0%					\$6
083						\$19,559
084						\$72,617
087						\$828
088						\$803
089						\$17,670
090						\$12,961
091						\$18,327
092						\$22,231
093						\$20,185
094						\$3,378
095						\$2,242
096						\$4,555
097						\$27,897
098						\$14,169
099						\$17,501
232						\$23,805 \$43,374
233						\$13,374

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
]	180dup		Volume	NATETI VOIGINE	Workhours	(IFITOT NATETI)	Workilour Costs
i	180dup		-				
i	180dup		-				
i	180dup		-				
i	200		-				\$800
_	208		-				\$88,627
]	210		-				
]	211		-				\$80,798
1			-				\$126,788
1	213		-				\$305,666
1	211dup		-				
1	213dup		-				#700.404
1	229		-				\$768,121
1	230		-				\$96,949
1	231		-				\$673,049
1	261		-				\$116
]	484		-				\$49,946
]	484dup		-				
]	271		-				\$66,945
1	281		-				\$31,484
1	283		-				\$0
1	286		-				\$0
1	494		-				\$61
1	044dup		-				
1	481		-				\$106,551
1	549		-				\$42,662
1	560		-				\$22,821
1	560dup		-				
1	585		-				\$272,204
1	607		-				\$2,472
1	620		-				\$31,283
1	776		-				\$0
1	891		-				\$64,845
1	892		-				\$0
1	894		-				\$848,600
1	894dup		-				4
1	896		-				\$1,975
1	897		-				\$0
1	918		-				\$638,289
]	919						\$142,097
]	963						\$0
	083						\$0
	084						\$0
	087						\$0
	088		-				\$0
	089		-				\$0
	090		-				\$0
	091						\$0
	092		-				\$0
	093						\$0
	094						\$0
	095						\$0
	096						\$0
	097						\$0
	098						\$0
	099						\$0
	232						\$80,306
	233						\$37,359

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
234						\$50
235						\$102,006
200						ψ10 <u>2</u> ,000
	1					
	 					
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-	1					
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-	 					

(0)	(6)	(40)	(44)	(40)	(40)	44.0
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
234		Volume	NATI II Volulle	Workhours	(IIIIOI NAIIII)	\$0
235						\$1,665
009						\$0
014						\$43,583
115						\$83
134						\$4,043
135						\$366
136						\$24,376
137						\$535,517
138						\$1,133,757
139						\$1,441,799
212						\$1,421
215						\$17,864
274						\$53,340
284						\$29,851
320						\$263,434
321						\$51,446
322						\$51,446
325						\$11,564
328						
						\$29,556
340						\$2,211
461dup						
462dup						
464dup						
466dup						
484dup						
491						\$111
494dup						
564						\$77,769
612						\$1,849
618						\$141,022
619						\$84,356
630						\$36,975
677						\$78,839
898						\$0
899						\$0
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
i						
 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[1	[

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current	(2) % Moved to	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
					_	
	Moved to Gain	269,239,358	796,841,913	113,577	7,016	\$4,663,507
	Impact to Lose	260 220 259	706 944 043	112 577	No Calc	\$0
Totals	Total Impact Non-impacted	269,239,358 11,151,427	796,841,913 28,175,762	113,577 9,846	7,016 2,862	\$4,663,507 \$394,159
	radiriiipacied	11,151,427	20,173,762	9,840	2,802	\$394,139
	All	280,390,785	825,017,675	123,423	6,684	\$5,057,666
	All	200,330,763	023,017,073	120,423	0,004	ψυ,υυτ,000

	Impact to Gain	271,667,096	744,300,973	184,670	4,030	\$7,585,159
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	271,667,096	744,300,973	184,670	4,030	\$7,585,159
TOLAIS	Non-impacted	0	285,030	2,989	95	\$119,330
	Gain Only	18,206,321	28,862,442	92,194	313	\$4,065,204
	All	289,873,417	773,448,445	279,853	2,764	\$11,769,693
	Impact to Gain	540,906,454	1,541,142,886	298,247	5,167	\$12,248,666
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	540,906,454	1,541,142,886	298,247	5,167	\$12,248,666
Totals	Non-impacted	11,151,427	28,460,792	12,835	2,217	\$513,489
	Gain Only	18,206,321	28,862,442	92,194	313	\$4,065,204
	All	570,264,202	1,598,466,120	403,276	3,964	\$16,827,359

Total FHP to be Transferred (Average Daily Volume): 868,514

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 935,076

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$16,827,359

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

(13) Current

Productivity

(TPH or NATPH)

Current

Annual

Workhour Costs

(12)

Current

Annual

Workhours

Package Page 17

AMP Workhour Costs - Current

(8)

Current

Operation

Numbers

(9)

% Moved to

Losing

(10)

Current

Annual FHP

Volume

(11)

Current

Annual TPH or

NATPH Volume

Workhour Costs - Proposed

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF Gaining Facility: Champaign P&DF

		4-3		T	
(1)	(2)	(3)	(4)	(5)	(6)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
002	Volunie	TEATT IT VOIGING	Workingard	(II II of ItAII II)	\$0
003					\$0
010					\$0
015					\$0
015					\$0 \$0
018					\$0
020	_				\$0
021 022					\$0
					\$0
030					\$0
035					\$0
040					\$0
043					\$0
044					\$0
060					\$0
064					\$0
066					\$0
067					\$0
070					\$0
074					\$0
109					\$0
110					\$0
112					\$0
114					\$0
117					\$0
120					\$0
121	_				\$0
122					\$0
123					\$0
124					\$0
126					\$0
140					\$0
141					\$0
142					\$0
144					\$0
146					\$0
168					\$0
169					\$0
180					\$40,466
181					\$49,525
185					\$0
186					\$0
200					\$0
208					\$0
210					\$27,420
211					\$8,418
213					\$11,854
225					\$85,387
В					,,,,,,

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
180					\$255,082
180dup					\$0
010	_				\$39,150
015	_				\$130,269
017	_				\$176,435
180dup	_				\$0
020	_				\$125,504
021	_				\$67,806
022	_				\$419
030	_				\$271,307
140					\$1,006,289
040					\$26,139
044					\$268,604
044dup	_				\$0
060	_				\$145,229
064	_				\$81,286
066	_				\$1,473
067	_				\$1,460
060dup	_				\$0
074	_				\$333,719
109	_				\$31,051
110	_				\$65,515
112					\$386,693
114	_				\$16
117	_				\$123,804
121	_				\$3,572
121dup	_				\$0
122	_				\$120,398
123	_				\$42,597
124					\$136,814
126					\$354,184
140dup					\$0
461					\$80,923
462					\$5,823
464					\$330,400
466					\$310,655
044dup					\$0
044dup					\$0
180dup					\$0
180dup					\$0
180dup					\$0
180dup					\$0
200					\$1,136
208					\$108,419
210					\$108,129
211					\$167,095
213					\$328,120
211dup					\$0
213dup					\$0

Package Page 18 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
229	Volume	TOTAL TOTAL CONTROL	Workingard	(II II of Itakii II)	\$0
230					\$0
231					\$7,044
261					\$0
264					\$0
266					\$0
271					\$0
281					\$0
283					\$0
286					\$0
293					\$0
296					\$0
481					\$0
549					\$0
560					\$3,183
563					\$13,405
585					\$0
607					\$0
620					\$0
776					\$0
891					\$0
892					\$0
893					\$0
894					\$0
896					\$0
897					\$0
918					\$0
919					\$0
963					\$0
083					\$19,559
084					\$72,617
087					
					\$828
088					\$803
089					\$17,670
090					\$0
091					\$18,327
092					\$22,231
093					\$20,185
094					\$3,378
095					\$2,242
096					\$4,555
097					\$27,897
098					\$14,169
099					\$17,501
232					\$23,805
233					\$13,374
234					\$50
235					\$102,006
l					

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
229	-				\$889,304
230	_				\$283,426
231	_				\$792,214
261	_				\$669
484	-				\$61,811
484dup	-				\$0 \$159,550
271 281	-				\$50,472
283	-				\$208
286	-				\$221,253
494	-				\$0
044dup	-				\$0
481	-				\$296,534
549	-				\$43,903
560	-				\$129,927
560dup					\$0
585					\$339,344
607					\$3,115
620					\$42,847
776					\$0
891	_				\$157,759
892	_				\$3
894	_				\$582,869
894dup	_				\$0
896	-				\$83,241
897	_				\$11,060
918	_				\$1,031,696
919 963	-				\$971,690
083					\$0 \$0
084	-				\$0
087	_				\$0
088	_				\$0
089	-				\$0
090	_				\$0
091	-				\$0
092	-				\$0
093					\$0
094					\$0
095					\$0
096					\$0
097					\$0
098					\$0
099					\$0
232					\$80,306
233					\$37,359
234					\$0
235					\$1,665
009 014					\$0 \$43,583
115					\$43,583 \$83
134					\$14,076
135					\$14,076
136					\$0
137					\$558,780
					4000,100

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed	(3)	(4) Proposed	(5) Proposed Productivity	(6) Proposed
Operation	Annual FHP	Proposed Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	_				
	_				
	_				
	_				
	_				
	_				

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
138	Volume	NATI II Volulle	Workhours	(IIIII OI NAIIII)	\$1,193,437
139	-				\$1,196,225
212	-				\$1,421
215	-				\$17,864
274	-				\$0
284	-				\$7,730
320	-				\$259,483
321	-				\$50,675
322	-				\$72
325					\$11,390
328					\$29,556
340					\$2,211
461dup					\$0
462dup					\$0
464dup					\$0
466dup					\$0
484dup					\$0
491					\$0
494dup					\$0
564					\$77,769
612	_				\$1,849
618	_				\$157,846
619	_				\$65,534
630	-				\$36,975
677					\$78,839
898	-				\$12,263
899					\$9,100
	-				
			0	No Calc	
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			0	No Calc	

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	52,225,066	6,293	8,299	\$246,702
Impact to Lose	0	02,220,000	0,200	No Calc	\$0
Total Impact	0	52,225,066	6,293	8,299	\$246,702
Non Impacted	11,151,427	28,175,762	9,599	2,935	\$381,198
			,		. , ,
All	11,151,427	80,400,828	15,892	5,059	\$627,899

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
Impact to Gain	E40 006 4E4	1 400 017 040	0	No Calc	\$11 700 400
	540,906,454 0	1,488,917,819	288,633 0	5,159 No Calc	\$11,788,409 \$0
Moved to Lose Total Impact				5,159	* -
Non Impacted	540,906,454 0	1,488,917,819 285,030	288,633 2,989	95	\$11,788,409 \$119,330
Gain Only	18,206,321	28,862,442	2,969 86,752	333	\$3,826,760
All	559,112,775	1,518,065,291	378,374	4,012	\$15,734,499
All	339,112,773	1,310,003,291	310,314	4,012	φ13,134,433

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)	
Proposed	Proposed Proposed		Proposed Proposed		Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	

(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
Totals	0	0	0	No Calc	\$		

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual FHP Annual TPH or		Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
		-		•				
Totals	0	0	0	No Calc	\$0			

Combined Current Annual Workhour Cost : \$16,827,359

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$16,362,399

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$69,513

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$464,961

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	540,906,454	1,541,142,886	294,926	5,226	\$12,035,110
w	Impact to Lose	0	0	0	No Calc	\$0
ā	Total Impact	540,906,454	1,541,142,886	294,926	5,226	\$12,035,110
ot	Non-impacted	11,151,427	28,460,792	12,588	2,261	\$500,528
Р	Gain Only	18,206,321	28,862,442	86,752	333	\$3,826,760
=	Tot Before Adj	570,264,202	1,598,466,120	394,265	4,054	\$16,362,399
ō	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	0	No Calc	\$0
	All	570,264,202	1,598,466,120	394,265	4,054	\$16,362,399

	Comb Current	570,264,202	1,598,466,120	403,276	3,964	\$16,827,359
Cost	Proposed	570,264,202	1,598,466,120	394,265	4,054	\$16,362,399
Impact	Change	0	0	(9,010)		(\$464,961)
-	Change %	0.0%	0.0%	-2.2%		-2.8%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Facility Gaining Facility

Losing Facility Current MODS Reduction Moved to Current Annual Current Annual Due to EoS Operation Gaining (%) Number (%) \$204 \$712 100.09 100.0% \$716 673 \$183,013 679 100.0% \$38 430 680 100.0% \$88,035 747 100.0% \$562,909 750 100.0% \$941 110 \$154,236

		Gainin	g Facility	
Curren				
MODS	Percent	Reduction	Current Annual	Current Annual
Operation	ivioved to		Workhours	Workhour Cost (\$
Numbe		(%)		
				0440
515			-	\$413
579			_	\$0
616				\$233 \$0
673				\$0
679			-	\$0
680			-	\$0
747		-	-	
747 750			-	\$1,054,633
				\$1 426 960
753				\$670,725
470				\$51,015
566				\$73,898
581				\$195,505
582				\$53
591				\$13,274
634				\$27
645				\$88,397
745				\$201,373
				\$20.,570
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Proposed Other Craft Workhours g Facility Gaining Facility

Losing Facility						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
515	'	\$0				
579		\$0				
616		\$0 \$0				
673	_					
679 680	-	\$0 \$0				
747	_	\$0				
750		\$0				
753		\$154,236				

	Calling I a	Onity
Proposed MODS	Proposed Annual	Proposed Annual
Operation Number	Workhours	Workhour Cost (\$)
515		\$413
579 616	-	\$0 \$233
673		\$102,298
679		\$38 430
680		\$84,722
747		\$1,535,454
750 753		\$2 393 803 \$670,725
470		\$51,015
566		\$73,898
581	_	\$195,505
582		\$53
591 634		\$13,274 \$27
645		\$88,397
745		\$201,373
	1	

Package Page 25

AMP Other Curr vs Prop

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		educing	39,484	\$1,815,129
Totals		creasing	0	\$0
Totals		Staying	3,282	\$154,236
	All Ope	erations	42,766	\$1,969,365

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	58 250	\$2 482 238
TOTALS	Ops-S	taying	29,840	\$1,294,267
	All Ope	rations	88,090	\$3,776,505

Ops-Red	0	\$0
Ops-Inc Ops-Stay	0	\$0
Ops-Stay	3,282	\$154,236
AllOps	3,282	\$154,236

Ops-Red	0	\$0
Ops-Inc	96 127	\$4 155 353
Ops-Stay	29,840	\$1,294,267
AllOps	125,968	\$5,449,620

Proposed All Supervisory Workhours

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671	0.0%	100.0%		\$76,250
700	12.0%	82.0%		\$76,250 \$234,219
927	0.0%	100.0%		\$59,839
933		100.0%		\$65,346
951	0.0%	49.0%		\$133,773
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	Gaining Facility					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
]]]	671 700 927 933			-	\$33,420 \$620,259 \$103,823 \$124,974	
]	951 928				\$342,449 \$1,989	

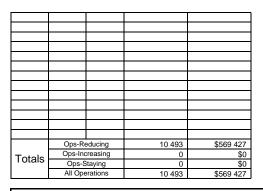
Losing Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
671		\$0		
700		\$14,053		
927		\$0		
933		\$0		
951		\$68,224		
		, ,		
	1	1		

	Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
671 700 927	_	\$33,420 \$647,949 \$103,823			
933 951 928		\$124,974 \$342,449 \$1,989			

Package Page 27

AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Inc		23,363	\$1,224,926
Totals	Ops-S		40	\$1,989
	All Ope	rations	23 403	\$1 226 915
				•

Ops-Red	1 459	\$82 277
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	1 459	\$82 277

Ops-Red	0	\$0
Ops-Inc	23,920	\$1,252,616
Ops-Stay	40	\$1,989
AllOps	23 960	\$1 254 605

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losina	Facility
	,

Gaining	- Fooility
Gairino	racillo
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Proposed Workhours for LDCs Common to & Shared between Supv & Craft		
osing Facility		Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	89.0%			\$26,892
783	0.0%	86.0%		\$28,978
788	0.0%	100.0%		\$2,595
	Ops-Re	educing	1 913	\$58 466
Totals		creasing	0	\$0
iotais	Ops-S	Staying	0	\$0
	All Ope	erations	1 913	\$58 466

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$64,013
1	783				\$248
1	788				\$741
	780				\$19
		Ops-Re	educing	0	\$0
	Totals	Ops-Inc	creasing	3,448	\$65,003
	iolais	Ops-S	Staying	1	\$19
		All Ope	erations	3 448	\$65 022

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$1,076
783		\$4,057
788		\$0
Ops-Red	144	\$5 133
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	144	\$5 133

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$82,990
783		\$248
788		\$741
780		\$19
Ops-Red	0	\$0
Ops-Inc	4,462	\$83,979
Ops-Stay	1	\$19
AllOps	4 463	\$83 998

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) \$38,430 32 \$0 33 34 \$0 \$0 93 \$0 1,071 \$38,430 Trans-PVS Ops 617, 679, 764 (31) \$38 430

Ops 765, 766 (34)

	Tr	anspor	tation - PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$0
		32		\$0
		33		\$0
		34		\$0
		93		\$0
		Totals	0	\$0
Subset for				
Trans-PVS	Ops 617, 6	679, 764 (31)		\$0
Tab	Ops 7	765, 766 (34)		\$0

	Losing Facility		
	Transportation - PVS		
	LDC Proposed Annual Workhour Cost (\$)		
	31		\$0
	32		\$0
	33		\$0
	34		\$0
	93		\$0
	Totals	0	\$0
Ops 617, 679, 764 (31) \$0			
Ops	765, 766 (34)		\$0

Gaining Facility			
	Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
31		\$38,430	
32		\$0	
33		\$0	
34		\$0	
93		\$0	
Totals	1,071	\$38,430	

Ops 617, 679, 764 (31)	\$38 430
Ops 765, 766 (34)	\$0

Package Page 29 AMP Other Curr vs Prop

Maintenance			
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
36		\$941 110	
37		\$154,236	
38		\$562,909	
39		\$88 751	
93		\$28,978	
Total	38,973	\$1,775,984	

Main	tenance	
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$1 426 960
37		\$670,725
38		\$1,054,633
39		\$201 633
93		\$248
Totals	78,761	\$3,354,198

Maintenan	е
roposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	\$0
	\$154,236
	\$0
	\$0
	\$4,057
3,381	\$158,293

S	upervis	or Summary	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$294,058
	20		\$0
	30		\$0
	35		\$199,119
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$76,250
	81		\$0
	88		\$0
	Totals	10,493	\$569,427

supervisi	or Summary	
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$726,072
20		\$0
30		\$0
35		\$467,423
40		\$0
50		\$0
60		\$0
70		\$0
80		\$33,420
81		\$0
88		\$0
Totals	23,403	\$1,226,915

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$14,053	
20		\$0	
30		\$0	
35		\$68,224	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$0	
81		\$0	
88		\$0	
Totals	1,459	\$82,277	

LDC

36 37 38

39

93

Totals

50		Ψ2-10
Totals	113,732	\$4,886,585
	Supervisor	ry .
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$753,762
20		\$0
30		\$0
35		\$467,423
40		\$0
50		\$0
60		\$0
70		\$0
80		\$33,420
0.1		¢0

23,960

\$0

\$1,254,605

Summary by Sub-Group

	Current - Combined		
	Annual Workhours	Annual Dollars	
'Other Craft' Ops (note 1)	12,763	\$606,484	
Transportation Ops (note 2)	1,071	\$38,430	
Maintenance Ops (note 3)	117,734	\$5,130,182	
Supervisory Ops	33,896	\$1,796,342	
Supv/Craft Joint Ops (note 4)	4,651	\$94,261	
Total	170,114	\$7,665,700	

Special Adjustme Comb	
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

	cial Adjustments		C	hange	
- Combined -				nango	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
11,174	\$524,853	(1,589)	-12.4%	(\$81,631)	-13.5%
1,071	\$38,430	0	0.0%	\$0	0.0%
117,112	\$5,044,878	(622)	-0.5%	(\$85,304)	-1.7%
25,419	\$1,336,882	(8,477)	-25.0%	(\$459,460)	-25.6%
4,500	\$84,826	(151)	-3.2%	(\$9,436)	-10.0%
159,275	\$7,029,869	(10,838)	-6.4%	(\$635,830)	-8.3%

88

	Special Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		

Specia	l Adjustments a	t Gaining Site
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

LDC

		Sui	Facility		
L	osing Facility S	ummary	G	aining Facility S	Summai
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Propose Workh
Before	55,172	\$2,597,258	Before	114,941	\$5
After	4 885	\$241 646	After	154 391	\$6
Adj	0	\$0	Adj	0	
AfterTot	4,885	\$241,646	AfterTot	154,391	\$6
Change	(50,288)	(\$2,355,612)	Change	39,449	\$1
% Diff	-91.1%	-90.7%	% Diff	34 3%	

Combined Summary						
Before	170,114	\$7,665,700				
After	159,275	\$7,029,869				
Adj	0	\$0				
AfterTot	159 275	\$7 029 869				
Change	(10,838)	(\$635,830)				
% Diff	-6.4%	-8.3%				

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Package Page 30 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF		
Data Extraction Date: 11/11/11	Finance Number:	16-0795

	Management Positions						
	(1)	(2)	(3)	(4)	(5)	(6)	
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference	
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	0	-1	
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1	
3	MGR MAINTENANCE	EAS-19	1	1	0	-1	
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3	
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	0	-3	
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	1	-1	
7							
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		Totals	12	11	1	(10)
	Retirement Eligibles:	0		P	osition Loss:	10

Gaining Facility:	Champaign P&DF		
Data Extraction Date:	11/11/11	Finance Number:	16-1430

	Management Positions					
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	0	1	1
	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
	MGR MAINTENANCE	EAS-19	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	3	1
	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	5	7	2
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
7						
8						
9						
10						
11						
12						
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44		<u> </u>				
45		<u> </u>				
46						
<u> </u>		1	1			

57 58 59 60 61 62 63 64 65 66	58 59 60 61 62 63 64 65
57	53
57 58 59 60 61 62 63 64	53
57 58 59 60 61 62	53
57 58 59	53
	53 54 55

Staffing - Craft

Last Saved: February 13, 2012

Losing Facility:	P&DF		Fin	ance Number:	16-0795	
Data E	Extraction Date:	11/1	1/11		_	
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	13	0	73	86	1	(85)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	2	3	24	29	8	(21)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	15	3	97	115	9	(106)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	34	34	6	(28)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	0			
Total	15	3	131	149	15	(134)
Retirement Eligibles: Gaining Facility:		&DF		Fin	ance Number:	16-1430
Data E	Extraction Date:	11/1	1/11		-	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	16	0	85	101	132	31
Function 1 - Mail Handler	6	3	46	55	79	24
Function 1 Sub-Total		3	131	156	211	55
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	43	43	62	19
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	1	1	0	(1)
Total	22	3	175	200	273	73
Retirement Eligibles:	51					
Total Craft Position Loss:(This number carried forward to the Executive Summary)						
(13) Notes:						
-						rev 11/05/2008

Package Page 35 AMP Staffing - Craft

Maintenance

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF Gaining Facility: Champaign P&DF

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	941,110	\$ 0 \$	(941,110)	LDC 36	Mail Processing Equipment	1,426,960	2,393,803 \$	966,844
LDC 37	Building Equipment \$	154,236	\$ 154,236	0	LDC 37	Building Equipment \$	670,725	670,725 \$	0
LDC 38	Building Services (Custodial Cleaning)	562,909	\$ 0 \$	(562,909)	LDC 38	Building Services (Custodial Cleaning)	1,054,633	1,535,454 \$	480,821
LDC 39	Maintenance \$	88,751	\$ 0	(88,751)	LDC 39	Maintenance \$ Operations Support	201,633	286,355 \$	84,722
LDC 93	Maintenance \$	28,978	\$ 4,057	(24,921)	LDC 93	Maintenance Training	248 \$	248 \$	0
	Workhour Cost Subtotal \$	1,775,984	\$ 158,293	(1,617,691)		Workhour Cost Subtotal \$	3,354,198	4,886,585	1,532,387
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	424,481	\$ 148,568 \$	(275,913)	Total	Maintenance Parts, Supplies & Facility Utilities	615,219	687,349 \$	72,130
	Adjustments (from "Other Curr vs Prop" tab)		\$0			Adjustments (from "Other Curr vs Prop" tab)	\$. 0	
	Grand Total \$	2,200,465	\$ 306,861	(1,893,605)		Grand Total \$	3,969,417	5,573,934 \$	1,604,517

Annual Maintenance Savings:	\$289,088	(This number carried forward to the Executive Summary)
-		

rev 04/13/2009

Transportation - PVS

Last Saved: February 13, 2012

Losing Facility:		P&DF		Gaining Facility:		P&DF	
Finance Number:			_	Finance Number:	16-1430		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			C
Eleven Ton Trucks			0	Eleven Ton Trucks			C
Single Axle Tractors			0	Single Axle Tractors			C
Tandem Axle Tractors			0	Tandem Axle Tractors			C
Spotters			0	Spotters			C
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			C
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			C
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$38,430	\$0	\$38,430	LDC 31 (617, 679, 764)	\$0	\$38,430	(\$38,430
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$38,430	\$0	\$38,430	Total Workhour Costs	\$0	\$38,430	(\$38,430
PVS Transportation S	• ,	•	\$38,430 nsportation Sav	PVS Transportation S s:\$0	otal from 'Trans	•	(\$38,430
(7) Notes:					- Caviligo y		
						rev 04	/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF	Gaining Facility: Champaig	n P&DF	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	

Date of HCR Data File: CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
604L0A	73,390	\$157,814	\$2.15		3301	···········	604EKA		\$1,043,305	\$3.36		0001	
609L8A	131,563	\$236,407	\$1.80				604EKB	162,873		\$1.89	-		
609L8B	156,589	\$307,524	\$1.96				618L2A	83,895		\$1.60	-		
612L6A	427,400	\$650,504	\$1.52				618L2B	134,733		\$2.50	-		
617M0A	193,227	\$331,780	\$1.72				63290A	424,535		\$1.47	-		
61731A	31,519	\$71,547	\$2.27				618M9A	63,938		\$2.01			
61765A	40,430	\$76,186	\$1.88	•									
617M2A	44,689	\$105,132	\$2.35										
617M3A	46,621	\$86,345	\$1.85										
617M4A	69,342	\$138,676	\$2.00										
62515A	125,916	\$215,443	\$1.71										
							60415A		\$2,058,343	\$1.94			
							61834A	36,486	\$91,587	\$2.51			
							61836A	22,686	\$63,671	\$2.81			
							61837A	39,651	\$87,064	\$2.20			
61737A	34,247	\$57,044	\$1.67	_			61839A	19,524	\$55,686	\$2.85			
617L1A	5,443	\$68,370	\$12.56	_			61841A	90,438		\$1.76			
617L4A	36,884	\$63,016	\$1.71	_			61842A	39,096	\$77,410	\$1.98			
617L9A	22,730	\$47,018	\$2.07	_			61844A	44,491	\$64,797	\$1.46			
617M1A	23,700	\$51,107	\$2.16	_			61845A	31,398	\$67,057	\$2.14			
617M7A	29,634	\$60,971	\$2.06				607M6A	544,149		\$1.73			
632Y2A	229,630	\$398,186	\$1.73				609L4A	37,884		\$2.21			
							618A1A	104,771	\$213,206	\$2.03			
							618AEA	201,006		\$1.83			
							618AQA	277	\$10,047	\$36.32			
							618CAA	13,798	\$71,155	\$5.16			
							618L0A	42,992	\$77,491	\$1.80			
							618L8A	40,921	\$81,892	\$2.00			
							618M0A	47,288		\$2.34			
							618M1A	201,398	\$271,004	\$1.35			
						 	618M1B	51,772	\$103,543	\$2.00			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed		
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	, iiii dai	, iiiiidai	occi po.
Numbers	wiiicage	0031	WIIIC	wiiicage	0031	IVIIIC	618M2A	37,707		\$2.16			
							618M3A	38,126	\$77,136	\$2.02			
							618M4A	129,013	\$234,593	\$1.82			
							618M5A	29,458	\$69,320	\$2.35			
							618M7A	39,507	\$80,937	\$2.05			
							618M8A	29,216		\$1.63			
							630N0A	29,210	\$1,228,852	\$1.51			
							OSUNUA	014,747	\$1,220,002	φ1.51			
			l .]			<u> </u>				

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals	1,722,954			1,527,131			Totals	4,971,745			5,295,653		
Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result

HCR Annual Savings (Losing Facility): \$348,471

HCR Annual Savings (Gaining Facility): (\$502,707)

Total HCR Transportation Savings:

(\$154.236)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Type of Distribution to Cor	nsolidate	Orig & Dest	

		each DMM labeling list affe	cted by pla	acing		to DMM L009			needed	, indicate					
(1)				(2		ing List L005			Prefix C	Froups - S	CF Sorta	ation			
		DMM L001	_DMM L011		From	<u> </u>									
	X	DMM L002 X	DMM L201		Action Code*	Column A - 3-D	igit ZIP Co	de Prefix Gr	oup	Column B -	Label to				
		DMM L003	_DMM L601												
		DMM L004	_DMM L602												
	X	DMM L005	_DMM L603		To					1					
		DMM L006	DMM L604		Action Code*	Column A - 3-D	igit ZIP Co	de Prefix Gr	oup	Column B -	Label to				
		DMM L007	DMM L605												
		DMM L008	DMM L606												
		DMM L009	DMM L607		-	A=add D=delete									
		DMM L010	DMM L801		Operations. Se	te: Section 2 & 3 ection 3 pertains after AMP appro	to Originati								
(3)	DMM La	beling List L201 - Periodica	ls Origin S	Split								1			
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code D	Destinations							Column C	- Label to		
												Column C	- Label to		
			-												
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code D	Destinations							Column C	- Label to		
			_												
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code D	Destinations							Column C	- Label to		
		T													
	Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code D	Destinations							Column C	- Label to		
	*Action Cod	les: A=add D=delete CF-change from	CT change t	to.											
						_									
(4)		ipments for Destination En	try Discoul			mmary Repo Total		Show	Late	Arrival	O _I	pen	Cle	osed	Unschd
	Month	Losing/Gaining	Code	Facility		Schd Appts 298	Count 40	% 13.42%	Count 134	% 44.97%	Count 0	% 0.00%	Count 258	% 86.58%	Count 32
	OCT	Losing Facility	617	Blooming		314	82	26.11%	123	39.17%	0	0.00%	232	73.89%	46
	NOV	Losing Facility	617	Blooming		291	34	11.68%	55	18.90%	0	0.00%	257	88.32%	0
	OCT	Gaining Facility	618	Champa											
J	NOV	Gaining Facility	618	Champa	ugn, IL	306	33	11%	54	18%	0	0%	273	89%	3
(5)	Notes														

Package Page 41 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF Gaining Facility: Champaign P&D)F
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Data Extraction Date: 11/11/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	2	0	(2)
CSBCS	0	0	0
DBCS	7	0	(7)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	3	1	(1)	
AFCS200	0	0	0	0	
AFSM - ALL	1	2	1	0	
APPS	0	0	0	0	
CIOSS	0	0	0	(2)	
CSBCS	0	0	0	0	
DBCS	7	8	1	(6)	
DBCS-OSS	0	0	0	0	
DIOSS	1	4	3	2	
FSS	0	0	0	0	
SPBS	2	2	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	0	0	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: February 13, 2012

Losing Facility:	Bloomington P&DF	
5-Digit ZIP Code:	61707	
Data Extraction Date:	11/03/11	-

4	0-1	 Points

Number picked up before 1 p.m. Number picked up between 1-5 p.m. Number picked up after 5 p.m. Total Number of Collection Points

3-Digit ZIP Co	de: 617	3-Digit ZIP Cod	de:	3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:
Cur	rent	Curi	rent	Cur	rent	Curi	ent
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
3	93						
134	83						
39	0						
176	176	0	0	0	0	0	0

- How many collection boxes are designated for "local delivery"?		0
	·	
3 How many "local delivery" boyes will be removed as a result of AMP?		

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	83.8%
QTR 2 FY11	88.6%
QTR 1 FY11	84.3%
QTR 4 FY10	79.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	n/a	n/a	n/a	n/a
Tuesday	n/a	n/a	n/a	n/a
Wednesday	n/a	n/a	n/a	n/a
Thursday	n/a	n/a	n/a	n/a
Friday	n/a	n/a	n/a	n/a
Saturday	n/a	n/a	n/a	n/a

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	18:00	8:30	18:00
Tuesday	8:30	18:00	8:30	18:00
Wednesday	8:30	18:00	8:30	18:00
Thursday	8:30	18:00	8:30	18:00
Friday	8:30	18:00	8:30	18:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?		yes		
8. Notes:				_
	0.05			
Gaining Facility: Champaign Page 1	&DF		<u> </u>	
9. What postmark will be printed on collection	on mail?			
	Line 1	Champaign IL 618	<u> </u>	
	Line 2	DY MO YR PM Mach # Lead/Trail	<u> </u>	
				rev 6/18/2008

Package Page 43 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Space Evaluation

1. Affected Facility

Facility Name: Bloomington P&DF

Street Address: 1511 E. Empire St

City, State ZIP: Bloomington, IL 61701-9988

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned

Enter lease expiration date:

Enter lease options/terms:

3. Current Square Footage

Enter the total interior square footage of the facility: 86,099

Enter gained square footage expected with the AMP: 51,893

4. Planned use for acquired space from approved AMP

Consideration is being given to bringing Carrier Stations into the Bloomington facility to better utilize space made available through the AMP.

5. Facility Costs

Enter any projected one-time facility costs: \$1,317,128

(This number shown below under One-Time Costs section.

6. Savings Information

Space Savings (\$): \$0

(This number carried forward to the Executive Summary)

7. Notes \$563,508 had been approved for DBCS, AFCS and LCTS relo and internal moves as stated in the narrative. A review of costs show a need for \$10,000 for wiring for the equipment, \$564,590 for conveyor and spirals. An additional \$158,030 for OSL equipment moves, and \$21,000 for wall mods and LOG break out.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0

(from MPE Inventory)

Facility Costs: \$1,317,128

(from above)

Total One-Time Costs: \$1,317,128

(This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Bloomington P&DF Gaining Facility: Champaign P&DF

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.85
Flats	Salt Lake City	\$30.04
PARS COA	Salt Lake City	\$175.09
PARS Redirects	Salt Lake City	\$33.36
APPS	Salt Lake City	\$30.91

(4)	(5)	(6)
Product	Associated REC	Current Cost per 1,000 Images
Letters	Witchita	\$28.85
Flats	Witchita	\$30.04
PARS COA	Witchita	\$175.09
PARS Redirects	Witchita	\$36.86
APPS	Witchita	\$31.38

rev 9/24/2008

AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

> Facility Name & Type: **Bloomington P&DF** Street Address: 1511 E. Empire St

> > City: Bloomington

State: IL

61707 5D Facility ZIP Code:

> Central Illinois District: Area: **Great Lakes Area**

Finance Number: 16-0795 Current 3D ZIP Code(s): 613, 617 Miles to Gaining Facility: 39.7

EXFC office: Yes

Plant Manager: Jennifer Defebaugh

Senior Plant Manager: Mark Tovey District Manager: Peter Allen Facility Type after AMP: Post Office

Gaining Facility Information

Peoria P&DF Facility Name & Type: 95 State St

Street Address:

Peoria City:

State: IL

5D Facility ZIP Code: 61601

> District: Central Illinois **Great Lakes Area** Area:

Finance Number: 16-1430

Current 3D ZIP Code(s): 615, 616

EXFC office: Yes

Daryl Ashbacher Plant Manager: Senior Plant Manager: Mark Tovey District Manager: Peter Allen

Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/13/2012 17:19

Other Information

Area Vice President: JoAnn Feindt

Vice President, Network Operations: David E. Williams

Nancy Schoenbeck Area AMP Coordinator: **HQ AMP Coordinator:** Carol A. Lunkins

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:	Bloomington P&DF 1511 E. Empire St	
	Bloomington	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	617 , 613, 609	
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type: Street Address:		
	Peoria	
State:		
Facility ZIP Code:	61601	
Finance Number:		
Current 3D ZIP Code(s):	615, 616	
	knowledge that I am accountable for respecting and supporting the interesting to compliance with contracting, complement, or similar effort to our customers.	
LOSING FACILITY:		
Postmaster or Plant Manager:		1 1 1 1
Jennifer Defebaugh		10
Printed Name	Signature	Date
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
Senior Plant Manager:	3/2/2/	12/2/
Mark Tovey	JA FOR	14-111
Printed Name	Signature	Date
District Manager:	161111111	11-11
Peter Allen	me min	11/28/2011
Printed Name	Signature	Date
GAINING FACILITY:	1	
Plant Manager:	0 0 0 1/1. 1	11/22/
Daryl Ashbacher	Dans (LANDIAMI)	11/29/2011
Printed Name	Signature	Date
		4 1
Senior Plant Manager:	5-77-1	12/2/11
Mark Tovey	STATE OF	1441
Printed Name	Signature	Date
District Manager:	(1)1-(1) (1)11	1 1
Peter Allen	Met Calle	11/28/2011
Printed Name	Signature	Date /
AREA OFFICE:		
Area Vice President:	0 1/ · · · · · · · · · · · · · · · · · ·	11-2/
JoAnn Feindt-Jacqueline Krage :	Strake Jella Talle	1/23/12
Printed Name	Signature	Date
	0	
Implementation Date:		
	4	
HEADQUARTERS:		
	Approved:	
VI. B. W. V. V. C	/.	. 1
Vice President, Network Operations:	410	
David E. Williams	VW -	420/12
Printed Name	Signature	Date
Commenter		*
Comments:		
		rev 12/31/2008
		,

Summary Narrative

Last Saved: February 13, 2012

Losing Facility Name and Type: Bloomington P&DF

Current 3D ZIP Code(s): 613, 617

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Peoria P&DF Current 3D ZIP Code(s): 615, 616

Background

The Bloomington IL P&DF is a postal owned facility that processes originating and destinating volumes for service areas 609, 613, and 617.

The proposed AMP would transfer originating and destinating letter and flat volumes from 613 volumes from the Bloomington IL P&DF to the Peoria IL P&DF (616) which is located approximately 40 miles from the losing site. Bloomington's originating letter and flat volumes are processed in Peoria on Saturdays in the current environment

Express Mail for Bloomington IL P&DF is currently processed by Peoria. This practice would continue after the AMP.

Financial Summary

Financial savings proposed for the consolidation of originating letters and flats for the Bloomington IL P&DF, to the Peoria IL P&DF are:

Total Annual Savings: \$977,459 Total One-Time Costs: \$110,495 Total First Year Savings: \$866,964

PARS Processing

Bloomington, IL is currently a PARS processing facility. With the changes in not only Network Optimization, but PARS consolidation, this volume would be going to Palatine IL to be combined with the operations in that facility. Movement of PARS is expected prior to implementation of the proposed AMP package with a tentative date of January 2012.

Customer Service Considerations

The Retail windows for Bloomington, IL are located at the Eagle Station in the downtown Bloomington and Normal Post Offices. These retail windows would retain their current hours and services. The Bulk Mail Acceptance Unit is located Bloomington IL P&DF at 1511 E. Empire St.

If the facility sells, plans are to relocate this operation to the Eagle Street Station located at 1211 Towarda Ave. There are no expected changes to the current hours of 0830 to 1800 Monday through Friday and the workhours of the 4 bulk mail techs and 3 clerks are charged to finance number 16-0792.

Transportation Changes:

Bloomington, IL is undergoing a concurrent AMP proposal for the 617 letter and flat volumes to go to Champaign, IL and all 613 letter and flat volume going to Peoria, IL. All SPR and Priority Mail volumes go to Champaign in both packages and all Express Mail goes to Peoria in both packages. As such, the transportation summary will be reiterated in each package.

Champaign P&DF: Proposed Transportation:

Originating Priority Mail and First-Class Mail (FCM) packages for the (613-617) offices would be handled differently from the rest of the originating volumes. Priority Mail and FCM packages would be dock transferred at hubs or transported directly to the Champaign, IL P&DF. The originating letters and flats would be transported to Bloomington IL P&DF, which would serve as a hub and volumes would be directly transported to Champaign, IL P&DF or Peoria, IL, P&DF.

617 Letter and Flat Volumes and all packages

Two forms of transportation have been proposed for the Associate Offices serving the Bloomington, IL P&DF:

- 1) Dock transfer at the Bloomington IL P&DF
- Includes offices north and west of Champaign, which would be 24 Associate Offices
- This includes Priority/Express/NDC volumes received at Bloomington. These volumes would undergo an initial breakdown at Bloomington. They would then be dispatched to Champaign for processing to their respective downstream destinations to meet critical entry times (CET).
- The collection trips in close proximity of Bloomington would remain unchanged.
- 2) Direct transportation to Champaign IL P&DF:
- Offices in close proximity to Champaign (618) would offload the originating letter and flats to Champaign; this is 21 of the (613/617) Associate Offices.
- Includes Priority volumes, which would undergo outgoing distribution at Champaign.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Changes to HCR transportation to support the Champaign portion of this proposal were at a cost increase of \$154,236. The majority of this cost originates from changes in trip frequencies and the addition of miles necessary to provide transportation to Champaign P&DF. In addition the trips detailed in the table below were added to further support NDC and STC processes and to provide support for collection and DPS for Bloomington.

Contract	Routes Added	Reason
		Adds transportation between Bloomington and Champaign to support
618L2	3	DPS and Collection volumes
618M9	1	Adds transportation between Champaign and the Indianappolis STC
63290	1	Adds transportation between Champaign and the St. Louis NDC

Table 1. Additional Champaign Trips

HCR 604ED provides additional MTE support to Champaign for the Bloomington mailers. HCR 617L1 would maintain the Express mail as always and support DPS and collections. 604L0 between Bloomington and South Suburban was able to be eliminated as this service is no longer required and 609L8 would now be service out of Champaign. Under the proposed schedules the final collection trip would arrive at 19:45 at Champaign with AFCS operations clearing by 21:15, Opn 481 clears by 2300.

Peoria IL P&DC: Proposed Transportation 613 Letter and Flat volumes and all packages

- 1. Direct transportation to Champaign IL P&DF::
- Any Associate Office previously serviced by La Salle P&DF (613) would now offload the originating letter and flats to Peoria IL P&DF; this is 59 of the (613/617) Associate Offices.
- Includes Priority volumes, which would undergo outgoing distribution at Champaign.

Changes to HCR transportation to support the Peoria portion of this proposal were at a savings of \$164,139. The majority of this cost originates from changes in trip frequencies and the addition of miles necessary to provide transportation to Peoria P&DF and add transportation between Peoria and Champaign to better support Priority and Express. HCR 615M6 would continue to support Express mail and overnight Priority

Contract	Added	Reason
		Adds transportation between Peoria and Champaign to support Priority
615M6	1	and Express

Table 2. Additional Peoria Trips

Changes to HCR transportation at Bloomington to support the Peoria and Champaign portions of this proposal were at a cost savings of \$350,663. Under the proposal the final collection trip would arrive in Champaign at 19:45 with AFCS operations clearing by 21:15 and Opn 481 by 2300.

Transportation Summary

None of the affected facilities utilize PVS. The overall savings in transportation for supporting the Bloomington IL P&DF AMP of the combined proposals is \$9,903.00.

Staffing Impacts

Current projections from the AMP study indicate a net reduction of (114) FTE positions and (5) EAS. The details of the FTE changes are noted in the chart below.

Summary Narrative (continued)

Summary Narrative Page 3

Management and Craft Staffing Impacts											
	E	Bloomington			Peoria						
	Total										
	Current			Total							
	On-	Total		Current	Total						
	Rolls	Proposed	Diff	On-Rolls	Proposed	Diff	Net Diff				
Craft	149	14	-135	184	205	21	-114				
Management	11	1	-10	11	16	5	-5				

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfer or reassignments

Equipment Relocation and Maintenance Impacts

The Bloomington IL P&DF currently has 2 AFCS machines which they would no longer need with this proposal. One machine is slotted to be transferred to the Champaign P&DF. The other machine would be tarped and await relocation or disposal following all postal guidelines. Costs for relocation of equipment are listed below and totals \$110,495.

Peoria One-Time Costs Breakdown										
	Internal Relocation of									
AFSM-AI/ATHS and 4 DBCS	AFSM/DBCS	\$83,816								
DBCS	Internal Relocation of DBCS	\$6,893								
DIOSS	Relocation of DIOSS	\$13,786								
Electrical	Machine Electrical Modifications	\$6,000								
	Total	\$110,495								

The maintenance savings are projected to be \$267,405.

Space Savings

The interior footage of the Bloomington P&DF impacted by the move of all mail processing equipment would result in approximately 52,000 Square Foot of available space. Consideration is being given to bringing additional Carrier Stations into the Bloomington facility to better utilize space made available through the AMP. The carriers currently located within the Bloomington P&DF would remain onsite post-AMP.

Other Concurrent Initiatives

The Bloomington into Champaign AMP and Effingham IL into Champaign AMP are concurrent studies that may affect the process improvements and achieved savings of this proposed project. Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, and BPI improvements are underway at both facilities.

Service Standards and Collections

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Bloomington P&DF

Current 3D ZIP Code(s): 613, 617

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Peoria P&DF

Current 3D ZIP Code(s): 615, 616

		Current 3D ZIP Code(s): 615, 616													
			Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%				
Weekly Trends Beginning Day		%	Facility	Carcelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MNP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hend at 2400 Data Source = EDW MGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0900 99 99 Peta Source = EDW/TIMES 99 99				
16-Apı	r SAT		BLOOMINGTON P&DF	63.3%	93.8%		90.1%	0.3	99.8%	100.0%	88.4%				
23-Api			BLOOMINGTON P&DF	70.1%	98.5%		90.1%	0.3	100.0%	100.0%	89.8%				
30-Api			BLOOMINGTON P&DF	70.1%	97.4%		90.3%	0.3	100.0%	100.0%	74.0%				
7-May		5/7	BLOOMINGTON P&DF	65.9%	96.8%		88.6%	0.2	100.0%	99.7%	62.2%				
14-May	SAT	5/14	BLOOMINGTON P&DF	76.8%	100.0%		90.2%	0.4	100.0%	100.0%	89.8%				
21-May	SAT		BLOOMINGTON P&DF	65.4%	97.6%		93.2%	0.2	100.0%	100.0%	70.7%				
28-May	SAT	5/28	BLOOMINGTON P&DF	65.4%	99.1%		85.4%	0.2	100.0%	99.7%	62.2%				
4-Jur		6/4	BLOOMINGTON P&DF	69.0%	100.0%		88.6%	0.2	100.0%	100.0%	93.2%				
11-Jur			BLOOMINGTON P&DF	68.2%	100.0%		87.8%	0.1	100.0%	99.7%	89.5%				
18-Jur 25-Jur		6/18	BLOOMINGTON P&DF BLOOMINGTON P&DF	64.5% 66.3%	96.3% 96.2%		94.1% 86.0%	0.2 0.1	100.0% 100.0%	99.7% 99.6%	74.4%				
25-Jui 2-Ju		7/2	BLOOMINGTON P&DF	61.9%	95.6%		82.3%	0.1	100.0%	100.0%	61.5% 55.7%				
	ISAT		BLOOMINGTON P&DF	66.3%	95.6%		88.7%	0.4	100.0%	100.0%	49.6%				
16-Ju		7/16	BLOOMINGTON P&DF	74.0%	99.8%		87.5%	0.3	100.0%	100.0%	88.2%				
23-Ju		7/23	BLOOMINGTON P&DF	69.4%	97.8%		86.8%	0.2	100.0%	100.0%	79.4%				
30-Ju			BLOOMINGTON P&DF	67.0%	97.8%		87.8%	0.1	100.0%	99.5%	66.9%				
6-Aug		8/6	BLOOMINGTON P&DF	77.4%	97.4%		90.7%	0.1	100.0%	100.0%	81.8%				
13-Aug			BLOOMINGTON P&DF	70.5%	97.3%	100.0%	85.8%	0.2	100.0%	100.0%	89.5%				
20-Aug			BLOOMINGTON P&DF	69.8%	98.6%	100.0%	80.4%	0.2	100.0%	100.0%	94.0%				
27-Aug		8/27	BLOOMINGTON P&DF	78.7%	99.2%	100.0%	86.1%	0.2	100.0%	100.0%	72.2%				
3-Sep	SAT		BLOOMINGTON P&DF	61.0%	98.9%	100.0%	81.3%	0.3	100.0%	99.5%	79.1%				
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%				
Weeky Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDW EOR	MVP Cleared by 2400 Data Source = EDWEOR	MVP Volume On Hand at 2400 Data Source = EDWINGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0900 Data Source = EDN/T MES				
16 An	CAT	%	CHAMDAICN DODE	74 20/	100.00/	100.00/		#\/ALLIEL	100.00/	100.00/	04.00/				
16-Apı 23-Apı			CHAMPAIGN P&DF CHAMPAIGN P&DF	71.3% 79.7%	100.0% 100.0%	100.0% 100.0%		#VALUE!	100.0% 99.3%	100.0% 100.0%	94.9% 96.8%				
30-Api			CHAMPAIGN P&DF	74.2%	99.1%	100.0%		#VALUE!	99.8%	100.0%	94.2%				
7-May		5/7	CHAMPAIGN P&DF	62.2%	99.3%	100.0%		#VALUE!	98.8%	100.0%	98.7%				
14-May	SAT	5/14	CHAMPAIGN P&DF	67.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	98.7%				
21-May		5/21	CHAMPAIGN P&DF	71.4%	97.0%	100.0%		#VALUE!	96.1%	100.0%	96.8%				
28-May	SAT	5/28	CHAMPAIGN P&DF	69.6%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.0%				
	SAT		CHAMPAIGN P&DF	71.9%		100.0%		#VALUE!		100.0%	89.1%				
11-Jur			CHAMPAIGN P&DF	57.1%	100.0%	100.0%		#VALUE!	98.9%	100.0%	87.2%				
18-Jur			CHAMPAIGN P&DF	74.0%	98.6%	100.0%		#VALUE!	97.7%	100.0%	97.4%				
25-Jur	I SAT		CHAMPAIGN P&DF CHAMPAIGN P&DF	71.2% 66.8%	100.0% 99.8%	100.0% 100.0%		#VALUE!	97.2% 100.0%	100.0% 100.0%	94.2% 90.8%				
	ISAT		CHAMPAIGN P&DF	72.2%	100.0%	100.0%		#VALUE!	97.4%	100.0%	93.6%				
	ISAT		CHAMPAIGN P&DF	73.7%	100.0%	100.0%		#VALUE!	99.0%	100.0%	100.0%				
	ISAT		CHAMPAIGN P&DF	73.4%	99.8%	100.0%		#VALUE!	98.7%	100.0%	85.9%				
	SAT		CHAMPAIGN P&DF	70.5%	99.7%	100.0%		#VALUE!	97.9%	100.0%	96.8%				
	SAT		CHAMPAIGN P&DF	75.7%	100.0%	100.0%		#VALUE!	96.0%	100.0%	94.2%				
13-Aug			CHAMPAIGN P&DF	71.0%	100.0%	100.0%		#VALUE!	98.6%	100.0%	98.7%				
	CAT	8/20	CHAMPAIGN P&DF	69.4%	98.5%	100.0%		#VALUE!	99.3%	100.0%	98.7%				
20-Aug															
20-Aug 27-Aug		8/27	CHAMPAIGN P&DF CHAMPAIGN P&DF	65.3% 66.6%	98.0% 99.0%	100.0% 100.0%		#VALUE!	91.3% 96.2%	100.0% 100.0%	78.9% 87.5%				

rev 04/2/2008

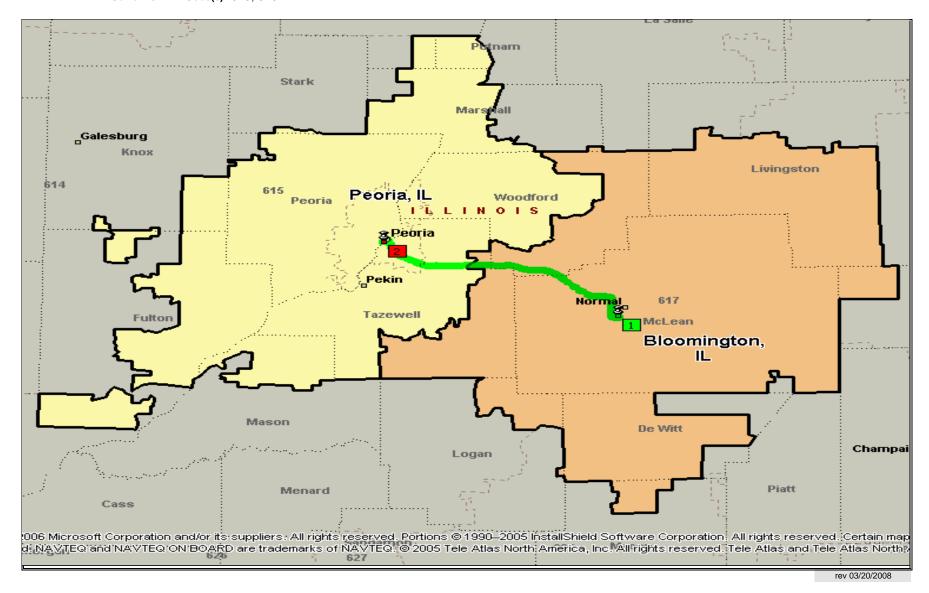
Package Page 7 AMP 24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Bloomington P&DF

Current 3D ZIP Code(s): 613, 617 Miles to Gaining Facility: 39.7

Gaining Facility Name and Type: Peoria P&DF Current 3D ZIP Code(s): 615, 616



Package Page 8 AMP MAP

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 13, 2012

Stakeholder Notification Page 1

AMP Event: Start of Study

Losing Facility: Bloomington P&DF

AMP Event: Start of Study

rev 07/16/2008

Service Standard Impacts

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF	
Losing Facility 3D ZIP Code(s): 613, 617	
Gaining Facility 3D ZIP Code(s): 615, 616	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
		FCM					Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
		FCM						RI	Р	ER	S	TD	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www usps com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network

rev 10/16/2009

Workhour Costs - Current

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF Gaining Facility: Peoria P&DF

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

	Losing Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$41.17	41	\$0.00									
12	\$23.11	42	\$0.00									
13	\$0.00	43	\$0.00									
14	\$52.44	44	\$0.00									
15	\$36.51	45	\$0.00									
16	\$0.00	46	\$0.00									
17	\$39.30	47	\$0.00									
18	\$37.95	48	\$36.91									

	Gaining Current Workhour Rate by LDC											
.DC	Function 1	LDC	Function 4									
11	\$45.02	41	\$0.00									
12	\$52.56	42	\$0.00									
13	\$0.00	43	\$35.19									
14	\$45.06	44	\$0.00									
15	\$35.56	45	\$0.00									
16	\$0.00	46	\$0.00									
17	\$40.28	47	\$0.00									
18	\$40.74	48	\$35.57									

002 100.0% \$65,635 003 100.0% \$24,442 010 100.0% \$9,770 015 100.0% \$19,306 017 100.0% \$24,520 018 100.0% \$33,895 020 100.0% \$33,895 021 100.0% \$30,895 022 100.0% \$30,895 022 100.0% \$30,895 022 100.0% \$30,895 022 100.0% \$30,895 022 100.0% \$30,895 022 100.0% \$30,895 030 100.0% \$31,930 040 100.0% \$193 041 100.0% \$193 042 100.0% \$66,477 064 100.0% \$60,459 067 100.0% \$6,725 074 100.0% \$6,725 074 100.0% \$14,942 110 100.0% \$14,942 <t< th=""><th>(1) Current Operation Numbers</th><th>(2) % Moved to Gaining</th><th>(3) Current Annual FHP Volume</th><th>(4) Current Annual TPH or NATPH Volume</th><th>(5) Current Annual Workhours</th><th>(6) Current Productivity (TPH or NATPH)</th><th>(7) Current Annual Workhour Costs</th></t<>	(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
010 100.0% 015 100.0% 017 100.0% 018 100.0% 019 100.0% 019 100.0% 020 100.0% 021 100.0% 022 100.0% 030 100.0% 030 100.0% 035 100.0% 040 100.0% 041 100.0% 051 100.0% 052 100.0% 053 100.0% 054 100.0% 055 100.0% 056 100.0% 057 100.0% 067 100.0% 067 100.0% 070 100.0% 080 110 100 100 100 100 100 100 100 100	002	100.0%					\$65,635
015 100.0% \$19,306 017 100.0% \$24,520 018 100.0% \$33,895 020 100.0% \$30,895 021 100.0% \$209 030 100.0% \$75,776 035 100.0% \$193 040 100.0% \$12,949 043 100.0% \$66,477 060 100.0% \$60,459 064 100.0% \$40,535 066 100.0% \$0 070 100.0% \$148,161 109 100.0% \$148,161 110 100.0% \$27,244 111 100.0% \$21,421 112 100.0% \$2,869 121 100.0% \$3,3112 122 100.0% \$3,3112 123 100.0% \$3,3112 124 100.0% \$3,3142 122 100.0% \$3,345 124 100.0% \$3,345	003	100.0%					\$24,442
017 100.0% \$24,520 018 100.0% \$33,895 020 100.0% \$30,895 021 100.0% \$30,895 022 100.0% \$209 030 100.0% \$75,776 035 100.0% \$193 040 100.0% \$12,949 043 100.0% \$66,477 060 100.0% \$66,459 064 100.0% \$0 067 100.0% \$0 070 100.0% \$148,161 109 100.0% \$15,907 110 100.0% \$2,244 114 100.0% \$3,112 120 100.0% \$2,869 121 100.0% \$3,25 122 100.0% \$3,25 123 100.0% \$3,345 124 100.0% \$3,345 124 100.0% \$3,345 124 100.0% \$3,345 14	010	100.0%					\$9,770
018 100.0% 020 100.0% 021 100.0% 022 100.0% 030 100.0% 035 100.0% 040 100.0% 044 100.0% 044 100.0% 064 100.0% 066 100.0% 067 100.0% 070 100.0% 071 100.0% 072 100.0% 110 100.0% 111 100.0% 112 100.0% 111 100.0% 122 100.0% 121 100.0% 122 100.0% 121 100.0% 122 100.0% 123 100.0% 124 100.0% 125 100.0% 121 100.0% 122 100.0% 123 100.0% 124 100.0% 125 100.0% </td <td>015</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$19,306</td>	015						\$19,306
020 100.0% \$1,576 021 100.0% \$30,895 022 100.0% \$209 030 100.0% \$75,776 035 100.0% \$193 040 100.0% \$12,949 043 100.0% \$66,477 060 100.0% \$60,459 064 100.0% \$0 067 100.0% \$0 070 100.0% \$148,161 109 100.0% \$19,420 112 100.0% \$27,244 114 100.0% \$3,112 120 100.0% \$3,212 121 100.0% \$3,212 122 100.0% \$3,311 123 100.0% \$3,25 124 100.0% \$3,345 124 100.0% \$3,345 144 100.0% \$13,260 141 100.0% \$3,345 144 100.0% \$13,260 1	017	100.0%					\$24,520
021 100.0% \$30,895 022 100.0% \$209 035 100.0% \$75,776 035 100.0% \$193 040 100.0% \$66,477 061 100.0% \$66,477 060 100.0% \$40,535 064 100.0% \$0 067 100.0% \$0 070 100.0% \$148,161 109 100.0% \$15,907 110 100.0% \$19,420 112 100.0% \$27,244 114 100.0% \$3,112 120 100.0% \$2,869 121 100.0% \$3,25 122 100.0% \$39,749 124 100.0% \$39,749 126 100.0% \$33,345 141 100.0% \$33,345 144 100.0% \$132,670 144 100.0% \$134,670 144 100.0% \$132,670	018	100.0%					\$33,895
022 100.0% \$209 030 100.0% \$75,776 035 100.0% \$193 040 100.0% \$66,477 060 100.0% \$66,477 060 100.0% \$60,459 064 100.0% \$40,535 066 100.0% \$0 070 100.0% \$6,725 074 100.0% \$148,161 109 100.0% \$15,907 110 100.0% \$27,244 114 100.0% \$3,10 117 100.0% \$3,10 121 100.0% \$3,10 122 100.0% \$3,26 122 100.0% \$3,26 122 100.0% \$3,25 122 100.0% \$3,374 124 100.0% \$3,345 141 100.0% \$3,345 144 100.0% \$3,345 146 100.0% \$13,604 \$14	020						\$1,576
030 100.0% 035 100.0% 040 100.0% 043 100.0% 044 100.0% 060 100.0% 064 100.0% 065 100.0% 066 100.0% 070 100.0% 070 100.0% 100.0% \$148,161 109 100.0% 110 100.0% 111 100.0% 112 100.0% 117 100.0% 121 100.0% 122 100.0% 123 100.0% 124 100.0% 125 100.0% 126 100.0% 127 140 100.0% \$3,345 126 100.0% 127 140 100.0% \$3,345 144 100.0% \$3,345 144 100.0% \$3,345 146	021	100.0%					\$30,895
035 100.0% 040 100.0% 043 100.0% 044 100.0% 060 100.0% 064 100.0% 066 100.0% 067 100.0% 070 100.0% 100.0% \$148,161 109 100.0% 110 100.0% 111 100.0% 112 100.0% 113 100.0% 121 100.0% 121 100.0% 121 100.0% 122 100.0% 123 100.0% 124 100.0% 125 100.0% 126 100.0% 127 140 100.0% \$39,742 140 100.0% 141 100.0% \$3,345 144 100.0% \$146 100.0% \$146 100.0% \$15,604 \$110.0%<	022	100.0%					\$209
040 100.0% 043 100.0% 044 100.0% 060 100.0% 064 100.0% 065 100.0% 067 100.0% 070 100.0% 109 100.0% 110 100.0% 112 100.0% 112 100.0% 117 100.0% 121 100.0% 121 100.0% 122 100.0% 123 100.0% 124 100.0% 125 100.0% 126 100.0% 127,242 140 100.0% 141 100.0% 124 100.0% 125 100.0% 126 100.0% 141 100.0% 142 100.0% 144 100.0% 144 100.0% 144 100.0% 144 100.0% 144 100.0% 144 100.0%	030	100.0%					\$75,776
043 100.0% \$6 044 100.0% \$66,477 060 100.0% \$60,459 064 100.0% \$40,535 066 100.0% \$0 070 100.0% \$6,725 074 100.0% \$148,161 109 100.0% \$19,420 110 100.0% \$27,244 114 100.0% \$3,112 120 100.0% \$3,311 120 100.0% \$325 121 100.0% \$39,749 124 100.0% \$39,749 126 100.0% \$3,345 141 100.0% \$3,345 142 100.0% \$13,44 144 100.0% \$13,44 144 100.0% \$13,44 144 100.0% \$13,604 146 100.0% \$15,604 168 100.0% \$11,957	035	100.0%					\$193
044 100.0% \$66,477 060 100.0% \$60,459 064 100.0% \$40,535 066 100.0% \$0 070 100.0% \$6,725 074 100.0% \$148,161 109 100.0% \$15,907 110 100.0% \$19,420 112 100.0% \$27,244 114 100.0% \$3,112 120 100.0% \$2,869 121 100.0% \$3,25 122 100.0% \$60,039 123 100.0% \$39,749 126 100.0% \$339,749 126 100.0% \$3,345 141 100.0% \$3,345 142 100.0% \$13,4 144 100.0% \$134 144 100.0% \$13,4 144 100.0% \$13,604 168 100.0% \$15,604	040	100.0%					\$12,949
060 100.0% 064 100.0% 066 100.0% 067 100.0% 070 100.0% 074 100.0% 109 100.0% 110 100.0% 112 100.0% 112 100.0% 114 100.0% 121 100.0% 121 100.0% 122 100.0% 123 100.0% 124 100.0% 125 100.0% 126 100.0% 141 100.0% 142 100.0% 141 100.0% 142 100.0% 144 100.0% 144 100.0% 144 100.0% 146 100.0% 168 100.0% 168 100.0%	043	100.0%					\$0
064 100.0% \$40,535 066 100.0% \$0 070 100.0% \$6,725 074 100.0% \$148,161 109 100.0% \$15,907 110 100.0% \$19,420 112 100.0% \$10 117 100.0% \$3,112 120 100.0% \$2,869 121 100.0% \$325 122 100.0% \$60,039 123 100.0% \$39,749 124 100.0% \$39,749 126 100.0% \$33,345 141 100.0% \$13,2670 141 100.0% \$13,44 144 100.0% \$13,44 144 100.0% \$11,957 146 100.0% \$15,604 168 100.0% \$111	044	100.0%					\$66,477
066 100.0% 067 100.0% 070 100.0% 074 100.0% 110 100.0% 110 100.0% 111 100.0% 112 100.0% 114 100.0% 120 100.0% 121 100.0% 122 100.0% 123 100.0% 124 100.0% 126 100.0% 126 100.0% 141 100.0% 142 100.0% 141 100.0% 142 100.0% 143 144 144 100.0% 145 100.0% 146 100.0% 146 100.0% 146 100.0% 168 100.0%	060	100.0%					\$60,459
067 100.0% \$0 070 100.0% \$6,725 074 100.0% \$148,161 109 100.0% \$15,907 110 100.0% \$19,420 112 100.0% \$27,244 114 100.0% \$3,112 120 100.0% \$2,869 121 100.0% \$60,039 123 100.0% \$60,039 124 100.0% \$39,749 126 100.0% \$39,749 140 100.0% \$132,670 141 100.0% \$132,670 142 100.0% \$134 144 100.0% \$134 144 100.0% \$15,604 168 100.0% \$111	064	100.0%					\$40,535
070 100.0% \$6,725 074 100.0% \$148,161 109 100.0% \$15,907 110 100.0% \$19,420 112 100.0% \$27,244 114 100.0% \$10 120 100.0% \$2,869 121 100.0% \$60,039 123 100.0% \$21,242 124 100.0% \$39,749 126 100.0% \$27,242 140 100.0% \$3345 142 100.0% \$134 144 100.0% \$134 144 100.0% \$11,957 146 100.0% \$15,604 168 100.0% \$111	066						\$0
074 100.0% \$148,161 109 100.0% \$15,907 110 100.0% \$19,420 112 100.0% \$27,244 114 100.0% \$10 117 100.0% \$3,112 120 100.0% \$2,869 121 100.0% \$60,039 123 100.0% \$21,242 124 100.0% \$39,749 126 100.0% \$27,242 140 100.0% \$3,345 142 100.0% \$13,4 144 100.0% \$11,957 146 100.0% \$15,604 168 100.0% \$111	067						\$0
109 100.0% 110 100.0% 112 100.0% 114 100.0% 117 100.0% 120 100.0% 121 100.0% 122 100.0% 123 100.0% 124 100.0% 126 100.0% 127,242 140 100.0% 141 100.0% 142 100.0% 144 100.0% 144 100.0% 144 100.0% 145 100.0% 146 100.0% 168 100.0%							\$6,725
110 100.0% 112 100.0% 114 100.0% 117 100.0% 120 100.0% 121 100.0% 122 100.0% 123 100.0% 124 100.0% 126 100.0% 127,242 140 100.0% 141 100.0% 141 100.0% 142 100.0% 144 100.0% 144 100.0% 146 100.0% 168 100.0%	074	100.0%					\$148,161
112 100.0% \$27,244 114 100.0% \$10 117 100.0% \$3,112 120 100.0% \$2,869 121 100.0% \$60,039 123 100.0% \$21,242 124 100.0% \$39,749 126 100.0% \$27,242 140 100.0% \$132,670 141 100.0% \$3,345 142 100.0% \$11,957 146 100.0% \$15,604 168 100.0% \$111							
114 100.0% \$10 117 100.0% \$3,112 120 100.0% \$2,869 121 100.0% \$60,039 123 100.0% \$21,242 124 100.0% \$39,749 126 100.0% \$27,242 140 100.0% \$132,670 141 100.0% \$3,345 142 100.0% \$134 144 100.0% \$11,957 146 100.0% \$15,604 168 100.0% \$111							\$19,420
117 100.0% \$3,112 120 100.0% \$2,869 121 100.0% \$60,039 123 100.0% \$21,242 124 100.0% \$39,749 126 100.0% \$27,242 140 100.0% \$132,670 141 100.0% \$3,345 142 100.0% \$134 144 100.0% \$11,957 146 100.0% \$15,604 168 100.0% \$111							\$27,244
120 100.0% 121 100.0% 122 100.0% 123 100.0% 124 100.0% 126 100.0% 140 100.0% 141 100.0% 142 100.0% 142 100.0% 144 100.0% 144 100.0% 144 100.0% 146 100.0% 168 100.0%	114						\$10
121 100.0% \$325 122 100.0% \$60,039 123 100.0% \$21,242 124 100.0% \$39,749 126 100.0% \$27,242 140 100.0% \$132,670 141 100.0% \$3,345 142 100.0% \$134 144 100.0% \$11,957 146 100.0% \$15,604 168 100.0% \$111	117						\$3,112
122 100.0% \$60,039 123 100.0% \$21,242 124 100.0% \$39,749 126 100.0% \$27,242 140 100.0% \$132,670 141 100.0% \$3,345 142 100.0% \$11,957 146 100.0% \$15,604 168 100.0% \$111							\$2,869
123 100.0% \$21,242 124 100.0% \$39,749 126 100.0% \$27,242 140 100.0% \$132,670 141 100.0% \$3,345 142 100.0% \$134 144 100.0% \$11,957 146 100.0% \$15,604 168 100.0% \$111							\$325
124 100.0% \$39,749 126 100.0% \$27,242 140 100.0% \$132,670 141 100.0% \$3,345 142 100.0% \$134 144 100.0% \$11,957 146 100.0% \$15,604 168 100.0% \$111							
126 100.0% \$27,242 140 100.0% \$132,670 141 100.0% \$3,345 142 100.0% \$134 144 100.0% \$11,957 146 100.0% \$15,604 168 100.0% \$111							\$21,242
140 100.0% 141 100.0% 142 100.0% 144 100.0% 146 100.0% 168 100.0%							
141 100.0% \$3,345 142 100.0% \$134 144 100.0% \$11,957 146 100.0% \$15,604 168 100.0% \$111	126	100.0%					
142 100.0% \$134 144 100.0% \$11,957 146 100.0% \$15,604 168 100.0% \$111	140						\$132,670
144 100.0% \$11,957 146 100.0% \$15,604 168 100.0% \$111		100.0%					
146 100.0% 168 100.0% \$15,604 \$111							
168 100.0% \$111							
							\$15,604
160 100.0%							\$111
\$5,117	169	100.0%					\$5,117

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	002 003		_				\$122,018
1	010						\$41,836
1	010		_				\$80,642
1	015		_				\$94,735
]	017						\$47,466
]	020		_				\$172,355 \$30,876
1	020		_				\$62,814
1	021		_				\$02,814
i	030						\$187,735
i	035						\$187,735
i	040		_				\$6,356
i	043		_				\$0
i	044						\$223,593
i	060						\$82,327
i	130						\$0
i	066						\$0
1	067						\$0
1	070						\$1,692
1	074						\$129,591
1	109		_				\$0
1	110		_				\$1,560
1	112		_				\$336,512
1	114		_				\$28,820
1	117		_				\$231,724
1	120						\$280,092
1	121						\$164
1	122		_				\$153,419
1	123		_				\$206,122
1	124		_				\$105,246
1	126		_				\$3,084
1	140		_				\$441,191
1	461						\$103,078
1	461dup						0
1	464						\$27
1	466 168						\$520,116
]	168 169						\$14,951
]	109						\$56,866

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual rkhour Costs
180	54.0%		I	I		\$47,368
181	54.0%					\$57,972
185	100.0%					\$32,524
186	100.0%					\$13,864
200	100.0%					\$276
208	100.0%					\$9,869
210	48.0%					\$28,393
211	48.0%					\$8,717
213	48.0%					\$12,275
225	36.0%					\$88,418
В	12.0%					
229	94.0%					\$60,430
230	94.0%					\$92,990
231	94.0%					\$63,217
261	100.0%					\$95
264	100.0%					\$1,394
266	100.0%					\$1,086
271	100.0%					\$13,035
281	100.0%					\$658
283	100.0%					\$0
286 293	100.0% 100.0%					\$21,579
293	100.0%					\$22 \$7
481	100.0%					\$109,861
549	82.0%					\$636
560	82.0%					\$12,244
563	82.0%					\$51,556
585	100.0%					\$34,394
607	82.0%					\$330
620	82.0%					\$5,924
776	100.0%					\$4,231
891	100.0%					\$57,826
892	100.0%					\$1,384
893	100.0%					\$120,727
894	100.0%					\$867
896	100.0%					\$90,406
897	100.0%					\$8,584
918	100.0%					\$260,832
919	100.0%					\$189,506
963	100.0%					\$3
083						\$10,532
084						\$39,101
087						\$446
088						\$433 \$0.514
090						\$9,514 \$6,979
090						\$9,869
092						\$11,971
093						\$10,869
094						\$1,819
095						\$1,207
096						\$2,453
097						\$15,022
098						\$7,629
099						\$9,424
232						\$12,818
233						\$7,201
•						

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
	Numbers	Losing				,	Workhour Costs
1	180						\$29,284
1	180dup						0075
1	185 186						\$275
]	200						\$67,780
]	208						\$22,706
j	210						\$80,500 \$137,982
j	211						\$201,334
í	213						\$156,665
í	210dup						ψ100,000
i	213dup						
i	229						\$243,926
j	230						\$138,665
1	231						\$206,214
1	261						\$9,114
1	264						\$12,389
1	266						\$60,670
]	271						\$72,033
1	281						\$99,242
1	284						\$63,417
1	286						\$63
]	293						\$0
1	296						\$0
]	481 549						\$209,412
]	560						\$109,395 \$16,261
j	560dup						\$10,201
j	585						\$242,424
í	607						\$54,083
í	620						\$16
i	776						\$131
i	891						\$158,753
1	891dup						
1	894						\$151,927
1	894dup						
]	896						\$883
1	897						\$1,374
]	918						\$1,325,712
1	919						\$251,500
]	963						\$0
	083 084						\$0 \$0
	084						\$0
	088						\$0
	089						\$2,151
	090						\$0
	091						\$0
	092						\$0
	093						\$0
	094						\$0
	095						\$0
	096						\$0
	097						\$0
	098						\$0
	099						\$0
	232						\$84,351
l	233						\$136,555

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
234						\$27
235						\$54,926
						V 2 /2 2
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			T	T		
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						khour Costs
234						\$440
235						\$155,313
009						\$2,295
014						\$34,588
050						\$70,124
055						\$269,450
125						\$8,429
127						\$115,407
150						\$56,501
		_				
160						\$0
170						\$57,567
178						\$28,412
179						\$11,965
181						\$82,705
212						\$166,785
214						\$111,182
240						\$68,634
274						\$836
284dup						
321						\$1,694
328						\$16,855
329						\$7,716
340						\$279
461dup						
464dup						
466dup						
484						\$90,396
486						\$1,791
487						\$12,005
488						\$14,021
489						\$428
491						\$123
554						\$61,695
561		_				\$5
		_				
562						\$19
564						\$9,350
603						\$550
612						\$1,206
793						\$640
898						\$1,825
899						\$436
930						\$97,752
 	-					
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	1	l	1	l .	1	l .

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
i						
i						
 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
					,	
			_			
	Moved to Gain	144,975,039	429,068,722	61,157	7,016	\$2,511,119
	Impact to Lose	0	0	0		\$0
Totals	Total Impact	144,975,039	429,068,722	61,157	7,016	\$2,511,119
iotais	Non-impacted	6,004,614	15,171,564	5,302	2,862	\$212,240
	All	150,979,653	444,240,286	66,458	6,684	\$2,723,359

	Impact to Gain	334,832,041	1,081,851,675	183,948	5,881	\$7,891,13
Totals	Moved to Lose	0	0	0	No Calc	\$
	Total Impact	334,832,041	1,081,851,675	183,948	5,881	\$7,891,13
	Non-impacted	0	470,069	9,343	50	\$378,81
	Gain Only	18,720,879	30,560,134	33,505	912	\$1,403,66
	All	353,552,920	1,112,881,878	226,796	4,907	\$9,673,61
	Impact to Gain	479,807,080	1,510,920,397	245,105	6,164	\$10,402,25
	Impact to Lose	0	0	0	No Calc	\$
Comb	Total Impact	479,807,080	1,510,920,397	245,105	6,164	\$10,402,25
Totals	Non-impacted	6,004,614	15,641,633	14,644	1,068	\$591,04
	Gain Only	18,720,879	30,560,134	33,505	912	\$1,403,66
	All	504,532,573	1,557,122,164	293,254	5,310	\$12,396,97

Total FHP to be Transferred (Average Daily Volume): 467,661

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 1,140,493

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$12,396,973

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

(13) Current

Productivity

(TPH or NATPH)

(14)

Current

Annual

Workhour Costs

(12)

Current

Annual

Workhours

Package Page 16 AMP Workhour Costs - Current

(8)

Current

Operation

Numbers

(9)

% Moved to

Losing

(10)

Current

Annual FHP

Volume

(11)

Current

Annual TPH or

NATPH Volume

Workhour Costs - Proposed

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF Gaining Facility: Peoria P&DF

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002 003	_				\$0 \$0
	_				* -
010	_				\$0
015					\$0
017					\$0
018					\$0
020	_				\$0
021	_				\$0
022					\$0
030					\$0
035					\$0
040					\$0
043					\$0
044					\$0
060					\$0
064					\$0
066					\$0
067					\$0
070					\$0
074					\$0
109					\$0
110					\$0
112					\$0
114					\$0
117					\$0
120					\$0
121	_				\$0
122	_				\$0
123	_				\$0
123	_				\$0
126	_				\$0
140					\$0
140					\$0 \$0
141	-				\$0
144					\$0
144					
146					\$0 \$0
					* -
169					\$0
180					\$21,789
181					\$26,667
185					\$0
186					\$0
200					\$0
208					\$0
210					\$14,764
211					\$4,533
213					\$6,383
225					\$45,977
В					

Proposed Annual FHP Annual TPH or Numbers 002 003 006 015 017 018 020 021 021 022 021 033 040 044 044 05091 066 074 0774 070 071 110 110 1110 1110 1111 1111 112 122 123 124 125 126 127 128 129 129 120 121 121 122 123 124 126 127 127 128 129 120 120 121 121 122 123 124 126 127 127 128 129 120 120 121 121 122 123 124 126 127 127 128 129 129 120 120 120 121 121 122 123 124 126 130 127 128 129 129 120 120 121 121 122 123 124 126 137 147 158 168 168 168 180 180 180 180 18					1	
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010 015 015 015 017 \$108,599 018 \$207,098 020 \$32,492 \$32,492 \$214 030 \$32,492 \$245,261 035 \$404 \$16,958 043 044 \$272,292 060 \$130,248 130 066 \$110 \$130,248 130 066 \$1110 \$143,68 112 \$249,193 109 \$171,076 \$114 \$228,831 117 \$234,913 120 \$28,831 117 \$234,913 120 \$28,831 121 \$364,437 122 \$213 \$227,895 124 \$310,066 \$31,066 \$31,066 \$41,368 \$41,3						
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017 018 020 020 \$227,099 021 021 \$94,481 022 \$245,261 035 \$00 040 \$16,958 043 \$272,292 060 \$130,248 130 \$23,240 066 \$130,248 130 \$23,240 066 \$11,067 \$1,346 070 \$7,246 074 \$249,193 109 \$110 \$114 \$249,193 110 \$114 \$249,193 111 \$224,913 112 \$364,437 114 \$284,913 121 \$364,437 122 \$249,193 120 \$223,933 121 \$224,949 122 \$249,193 120 \$253,033 121 \$27,895 123 \$227,895 124 \$314,958 125 125 126 \$31,006 140 \$509,184 461 \$509,184 461 \$509,867 461dup \$0 \$0 \$0 \$22,255 180 \$0 \$116,595						
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117 120 121 122 122 123 124 126 126 140 140 461 461 461 461 461 461 461 461 461 461						
120 121 122 122 123 123 124 126 140 140 140 140 161dup 164 461 180dup 169 185 180 180 185 180 180 185 180 180 180 185 180 180 180 180 180 180 180 180 180 180						
121 122 123 123 124 126 126 140 461 461 461 461 461 466 6 168 168 169 180 185 180 180 185 180 180 185 180 180 180 185 180 180 180 180 180 180 180 180 180 180						
122 123 124 124 126 126 140 \$\$145,989 126 140 \$\$509,184 461 \$\$109,867 461dup 464 \$\$\$28,833 466 \$\$\$10,256 168 \$\$\$14,595 169 \$\$\$180 185 180 185 180 185 200 200 200 \$\$22,255 208 210 \$\$168,264 211 210dup \$0						
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211 \$205,623 213 \$168,141 210dup \$0						
213 \$168,141 210dup \$0						
210dup \$0						
213dup 60						
210000	213dup					\$0

Package Page 17

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
229					\$3,626
230					\$5,579
231					\$3,793
261					\$0
264					\$0
266					\$0
271					\$0
281					\$0
283					\$0
286					\$0
293					\$0
296					\$0
481					\$0
549					\$114
560					\$2,204
563					\$9,280
585					\$0
607					\$59
620					\$1,066
776					\$0
891					\$0
892					\$0
893					\$0
894					\$0
896					\$0
897					\$0
918					\$0
919					\$0
963					\$0
083					\$10,532
084					\$39,101
087					\$446
088					\$433
089					\$9,514
090					\$0
091					\$9,869
092					\$11,971
093					\$10,869
094					\$1,819
095					\$1,207
096					\$2,453
097					\$15,022
098					\$7,629
099					\$9,424
232					\$12,818
233					\$7,201
234					\$27
235					\$54,926
<u> </u>					
<u> </u>					
<u> </u>					
<u> </u>					

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
229					\$302,150
230					\$228,260
231					\$262,430
261					\$20,464
264					\$12,085
266					\$41,463
271					\$84,204
281					\$99,578
284					\$49,576
286					\$55,270
293					\$0
296					\$0
481					\$374,498
549					\$109,954
560					\$72,420
560dup					\$0
585					\$279,345
607					\$54,373
620					\$5,230
776					\$4,034
891					\$171,901
891dup					\$0
894					\$217,013
894dup					\$0
896					\$46,268
897					\$6,972 \$1,067,337
918 919					\$1,067,337
963					\$1,019,652
083					\$0 \$0
084					\$0
087					\$0
088					\$0
089					\$2,151
090					\$0
091					\$0
092					\$0
093					\$0
094					\$0
095					\$0
096					\$0
097					\$0
098					\$0
099					\$0
232					\$84,351
233					\$136,555
234					\$440
235					\$155,313
009					\$2,295
014					\$34,588
050					\$68,021
055					\$261,367
125					\$8,429
127					\$115,407
150					\$54,806

Package Page 18 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
 			0	No Calc	
1			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
 			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
T			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
160	volume	NATER VOIUME	Workhours	(IPH OF NAIPH)	\$0
170	-				\$55,840
178	-				\$27,560
179					\$11,606
181					\$103,217
212	-				\$166,785
214	-				\$111,182
240	-				\$0
274	-				\$527
284dup					\$0
321	-				\$1,643
328					\$16,855
329	_				\$7,716
340	_				\$279
461dup	-				\$0
464dup	-				\$0
466dup	-				\$0
484	-				\$59,950
486	-				\$8,169
487	-				\$5,453
488	-				\$261
489 491	-				\$66 \$0
554	-				\$61,695
561	_				\$5
562	-				\$19
564	-				\$9,350
603	-				\$0
612	-				\$1,206
793	-				\$640
898	-				\$4,234
899	-				\$3,906
930					\$97,752
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Moved to Gain	0	28,121,190	3,723	7,554	\$145,837
Impact to Lose	0	20,121,190	3,723	No Calc	\$145,637
Total Impact	0	28,121,190	3,723	7,554	\$145,837
Non Impacted	6,004,614	15,171,564	5,723 5,169	2,935	\$205,260
. ton impacted	0,004,014	13,171,364	3,109	2,933	φ203,200
All	6 004 644	12 202 754	9 004	4 060	\$251.007
All	6,004,614	43,292,754	8,891	4,869	\$351,097

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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Impact to Gain	479,807,080	1,482,799,208	233,489	6,351	\$10,016,317
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	479,807,080	1,482,799,208	233,489	6,351	\$10,016,317
Non Impacted	0	470,069	9,343	50	\$378,810
Gain Only	18,720,879	30,560,134	30,846	991	\$1,300,829
All	498,527,959	1,513,829,411	273,678	5,531	\$11,695,956

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos		
Totals	0	0	0	No Calc	\$		

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	v Flow Adjust	ments at Ga	ining Facility	y
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

Combined Current Annual Workhour Cost :	\$12,396,973

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$12,047,053

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$105,691)

(This number represents proposed workhour savings with no productivity improvements

applied to operations at the gaining facility)

Function 1 Workhour Savings : \$349,920

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	479,807,080	1,510,920,397	237,211	6,370	\$10,162,153
S	Impact to Lose	0	0	0	No Calc	\$0
<u>e</u>	Total Impact	479,807,080	1,510,920,397	237,211	6,370	\$10,162,153
ot	Non-impacted	6,004,614	15,641,633	14,511	1,078	\$584,070
ЬТ	Gain Only	18,720,879	30,560,134	30,846	991	\$1,300,829
Œ	Tot Before Adj	504,532,573	1,557,122,164	282,569	5,511	\$12,047,053
ا ق	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	504,532,573	1,557,122,164	282,569	5,511	\$12,047,053

	Comb Current	504,532,573	1,557,122,164	293,254	5,310	\$12,396,973
Cost	Proposed	504,532,573	1,557,122,164	282,569	5,511	\$12,047,053
Impact	Change	0	0	(10,686)		(\$349,920)
-	Change %	0.0%	0.0%	-3.6%		-2.8%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF Gaining Facility: Peoria P&DF Date Range of Data: _______ 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Gaining Facility Current

		Facility	Losing		
	Current Annual Workhour Cost (\$)	Current Annual Workhours	Reduction Due to EoS (%)	Percent Moved to Gaining (%)	Current MODS Operation Number
l	0440		400.00/		
ł	\$110	_	100.0%	0.0%	515
-	\$383		100.0%	0.0%	579
	\$386			100.0%	616
4	\$98,545			100.0%	673
	\$20 693			100.0%	679
	\$47,404	_	100.0%		680
l	\$303,105		64.0%		747
	\$506 752			100.0%	750
l	\$83,050				753
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			Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	515				\$0
1	579			_	\$73
1	616 673			-	\$18,162 \$0
i	679			-	\$79 123
]	680				\$0
1	747			-	\$836,805
1	750 753				\$1 482 504 \$356,240
	540				\$291
	569				\$16,196
	571			-	\$0
	581 624			-	\$95,220 \$14,299
	634			-	\$14,299
	668				\$92
	672				\$15,704
	676			-	\$9,790
	745			-	\$239,609
	749 751				\$240,906 \$95,839
	752			-	\$1
	754				\$239,972
	765				\$17,645
				_	
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Proposed Other Craft Workhours g Facility Gaining Facility

	Losing Fac	cility
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number		
515		\$0
579		\$0
616		\$0
673		\$0
679 680		\$0 \$0
747		\$109,118
750		\$0
753		\$83,050

	Calling I a	Officy
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0
579		\$73
616		\$18,567
673		\$100,539
679		\$100,539
		\$104 532
680		\$U
747		\$836,805
750		\$1 995 896
753		\$356,240
540		\$291
569		\$16,196
571		\$0
581		\$95,220
624		\$14,299
634		\$125
668		\$92
672		\$15,704
676		\$9,790
745		\$239,609
749		\$240,906
751		\$95,839
752		\$1
754		\$239,972
765		\$17,645
- 700		ψ11,040
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Package Page 24 AMP Other Curr vs Prop

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		educing	21,261	\$977,377
Totals		creasing	0	\$0
iotais		Staying	1,767	\$83,050
	All Ope	erations	23,028	\$1,060,427

	Ops-Re	educing	0	\$0
Totals		reasing	51 222	\$2 416 667
Totals	Ops-S	Staying	30,142	\$1,341,929
	All Ope	erations	81,365	\$3,758,596
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Ops-Red	2,654	\$109,118
Ops-Inc	0	\$0
Ops-Stay	1,767	\$83,050
AllOps	4,421	\$192,168

Ops-Red	0	\$0
Ops-Inc	63 929	\$3 056 411
Ops-Stay	30,142	\$1,341,929
AllOps	94,072	\$4,398,340

Proposed All Supervisory Workhours

Current All Supervisory Workhours

		Losing Facility		
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671		100.0%		\$41,058
700	26.0%	74.0%		\$126,118
927	0.0%	100.0%		\$32,221
933	0.0%	100.0%		\$35,186
951				\$72,032
1	ı		I	

۷l	sory w				visory vvorknours			
			Gainin	g Facility				
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)			
1	671 700				\$148,950 \$455,217			
i i	927 933			_	\$116,176 \$0			
	951				\$325,158			

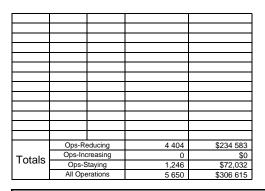
Losing Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
671		\$0
700	-	\$0
927	-	\$0
933	-	\$0
951	_	\$72,032
901	_	\$72,032

	Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$	
671 700 927	-	\$148,950 \$488,141 \$116,176	
933 951	-	\$325,158	

Package Page 26

AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Increasing		13,179	\$720,343
Totals	Ops-Staying		5,314	\$325,158
	All Operations		18 493	\$1 045 501
	•		•	

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	1,246	\$72,032 \$72,032
AllOps	1 246	\$72 032

Ops-Red	0	\$0
Ops-Inc	13,829	\$753,267
Ops-Stay	5,314	\$325,158
AllOps	19 143	\$1 078 425

Current Workhours for LDCs Common to & Shared between Supv & Craft

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g Facility	Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	74.0%	18.0%		\$14,481
783	26.0%	9.0%		\$15,604
788		100.0%		\$1,397
	Ops-Reducing		1 030	\$31 481
Totals	Ops-Increasing		0	\$0
Totals	Ops-S	Staying	0	\$0
	All Ope	erations	1 030	\$31 481

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$133,600
1	783				\$30,906
1	788				\$0
	789				\$19
			educing	0	\$0
	Totals		reasing	5,048	\$164,506
	iotais	Ops-S	Staying	0	\$19
		All Ope	erations	5 048	\$164 525

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$1,158
783		\$10,142
788	_	\$0
Ops-Red	295	\$11 301
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	295	\$11 301

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$147,768
783	_	\$34,886
788	_	\$0
789		\$19
Ops-Red	0	\$0
Ops-Inc	5,600	\$182,654
Ops-Stay	0	\$19
AllOps	5 601	\$182 673

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) 31 32 \$20,693 \$0 33 34 \$0 \$0 93 \$0 Totals 576 \$20,693 Trans-PVS Ops 617, 679, 764 (31) \$20 693 \$0 Ops 765, 766 (34)

Gaining Facility				
Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$79,123
		32		\$0
		33		\$0
		34		\$17,645
		93		\$19
		Totals	2,310	\$96,787
Subset for				
Trans-PVS	Ops 617, 6	679, 764 (31)		\$79 123
Tab	Ops 7	765, 766 (34)		\$17,645

	Losing Facility				
	Transportation - PVS				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
31		\$0			
32		\$0			
33		\$0			
34		\$0			
93		\$0			
Totals	0	\$0			
	-				
, 679, 764 (31)		\$0			
s 765, 766 (34)		\$0			

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	_		
	679, 764 (31)		\$0
Ops '	765, 766 (34)		\$0
	-		

	Gaining Facility			
	Transportation - PVS			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
31		\$104,532		
32		\$0		
33		\$0		
34		\$17,645		
93		\$19		
Totals	2,886	\$122,196		

	_,
Ops 617, 679, 764 (31)	\$104 532
Ops 765, 766 (34)	\$17,645

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Maintenance				
LDC Current Annual Workhour Cost (\$)				
36			\$506 752	
37			\$83,050	
38			\$303,105	
39			\$47 789	
93			\$15,604	
Tota	ıls	20,986	\$956,299	

LDC Current Annual Workhour Cost (\$)				
	36		\$1 578 344	
	37		\$596,212	
	38		\$1,077,710	
	39		\$272 195	
	93		\$30,906	
	Totals	77,043	\$3,555,367	

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$83,050	
38		\$109,118	
39		\$0	
93		\$10,142	
Totals	4,667	\$202,310	

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$2 091 736		
37		\$596,212		
38		\$1,077,710		
39		\$272 600		
93		\$34,886		
Totals	87,441	\$4,073,144		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$158,339
	20		\$0
	30		\$0
	35	-	\$107,218
	40		\$0
	50	-	\$0
	60		\$0
	70		\$0
	80		\$41,058
	81		\$0
	88		\$0
	Totals	5,650	\$306,615

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$571,393
	20		\$0
	30		\$0
	35		\$325,158
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$148,950
	81		\$0
	88		\$0
	Totals	18,493	\$1,045,501
			<u> </u>

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$0	
30		\$0	
35	-	\$72,032	
40		\$0	
50	-	\$0	
60		\$0	
70		\$0	
80		\$0	
81		\$0	
88		\$0	
Totals	1,246	\$72,032	

Losing Facility

After

	Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$604,317		
20		\$0		
30		\$0		
35		\$325,158		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$148,950		
81		\$0		
88		\$0		
Totals	19,143	\$1,078,425		
Totals	19,143			

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	4,620	\$236,405	
Transportation Ops (note 2)	2,886 \$117,46		
Maintenance Ops (note 3)	98,029 \$4,511,6		
Supervisory Ops	24,143 \$1,352,1		
Supv/Craft Joint Ops (note 4)	4,937	\$149,497	
Total	al 134,614 \$6,367,		

Special Adjustments - Combined -			
Annual Workhours	Annual Dollars		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		

Proposed + Special Adjustments - Combined -		Change			
- Colli	oli leu -				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
4,607	\$237,905	(13)	-0.3%	\$1,500	0.6%
2,886	\$122,176	0	0.0%	\$4,715	4.0%
92,108	\$4,275,454	(5,921)	-6.0%	(\$236,212)	-5.2%
20,389	\$1,150,456	(3,754)	-15.5%	(\$201,659)	-14.9%
4,788	\$148,945	(149)	-3.0%	(\$552)	-0.4%
124,777	\$5,934,938	(9,837)	-7.3%	(\$432,207)	-6.8%
124,777	\$5,934,938	(9,837)	-7.3%	(\$432,207)	-6.8%

	Special Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		

Specia	l Adjustments a	t Gaining Site
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

LDC

	Summary by Facility							
L	osing Facility S	ummary		G	aining Facility S	ummary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	29,708	\$1,398,523	Bef	fore	104,906	\$4,968,622		
r	5 962	\$275 500		After	118 815	\$5 659 438		
ij	0	\$0		Adj	0	\$0		
	5,962	\$275,500	Afte	erTot	118,815	\$5,659,438		
	(23,746)	(\$1,123,023)	Cha	ange	13,909	\$690,816		
	-79.9%	-80 3%	% I	Diff	13 3%	13.9%		

Combined Summary							
Before	134,614	\$6,367,145					
After	124,777	\$5,934,938					
Adj	0	\$0					
AfterTot	124 777	\$5 934 938					
Change	(9,837)	(\$432,207)					
% Diff	-7 3%	-6.8%					

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Package Page 29 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 13, 2012

Losing Facility: Bl	loomington P&DF		
Data Extraction Date:	11/11/11	Finance Number:	16-0795

Management Positions								
	(1)	(2)	(3)	(4)	(5)	(6)		
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference		
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	0	-1		
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1		
3	MGR MAINTENANCE	EAS-19	1	1	0	-1		
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3		
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	0	-3		
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	1	-1		
7								
8								
9								
10			1					
11			1					
12								
13								
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16			1					
17			†					
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78					
79	Totals	12	11	1	(10)
Retirem	i Otais	12		'	(10)

Gaining Facility: F	Peoria P&DF		
Data Extraction Date:	11/11/11	Finance Number:	16-1430

	Management Positions							
	(12)	(13)	(14)	(15)	(16)	(17)		
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference		
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0		
	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0		
3	MGR MAINTENANCE	EAS-19	1	1	1	0		
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	2	1		
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	4	6	2		
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	2	3	1		
7	NETWORKS SPECIALIST	EAS-16	1	1	1	0		
8	SECRETARY (FLD)	EAS-12	1	0	1	1		
9								
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79						
		Total	14	11	16	5
	Retirement Eligibles:	3	 		osition Loss:	(5)

Staffing - Craft

Last Saved: February 13, 2012

Losing Facility:	Fir	ance Number:	16-0795			
Data E	extraction Date:	11/1	1/11	·		
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	13	0	73	86	1	(85)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	2	3	24	29	8	(21)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	15	3	97	115	9	(106)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	34	34	5	(29)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	0			
Total	15	3	131	149	14	(135)
Gaining Facility:	Peoria P&DF			Fin	nance Number:	16-1430
Data E	xtraction Date:	11/1	1/11	•	-	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	13	0	103	116	128	12
Function 1 - Mail Handler	2	3	21	26	29	3
Function 1 Sub-Total	15	3	124	142	157	15
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	41	41	48	7
Functions 67-69 - Lmtd/Rehab/WC		0	1	1		(1)
Other Functions	0	0	0		0	0
Total	15	3	166	184	205	21
Retirement Eligibles:	53					
Total Craft	Position Loss:	114	(This number car	ried forward to the	Executive Summ	ary)
(13) Notes:						
						rev 11/05/2008

Package Page 34 AMP Staffing - Craft

Maintenance

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF Gaining Facility: Peoria P&DF

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	506,752	\$ 0 \$	(506,752)	LDC 36	Mail Processing Equipment	1,578,344 \$	2,091,736 \$	513,391
LDC 37	Building Equipment \$	83,050	\$ 83,050 \$	0	LDC 37	Building Equipment \$	596,212 \$	596,212 \$	0
LDC 38	Building Services (Custodial Cleaning)	303,105	\$ 109,118 \$	(193,987)	LDC 38	Building Services (Custodial Cleaning)	1,077,710 \$	1,077,710 \$	0
LDC 39	Maintenance \$ Operations Support	47,789	\$ 0 \$	(47,789)	LDC 39	Maintenance \$ Operations Support	272,195	272,600 \$	405
LDC 93	Maintenance \$	15,604	\$ 10,142 \$	(5,461)	LDC 93	Maintenance Training	30,906	34,886 \$	3,981
	Workhour Cost Subtotal \$	956,299	\$ 202,310 \$	(753,989)		Workhour Cost Subtotal \$	3,555,367	4,073,144 \$	517,777
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	228,567	\$ 148,568 \$	(79,999)	Total	Maintenance Parts, Supplies & Facility Utilities \$	549,390 \$	598,196 \$	48,806
	Adjustments (from "Other Curr vs Prop" tab)		\$0			Adjustments (from "Other Curr vs Prop" tab)	\$	S0	
	Grand Total \$	1,184,866	\$ 350,878 \$	(833,988)		Grand Total \$	4,104,757	4,671,340 \$	566,583

Annual Maintenance Savings:	\$267,405	(This number carried forward to the Executive Summary)
=		

rev 04/13/2009

Transportation - PVS

Last Saved: February 13, 2012

Losing Facility:	Bloomington	P&DF		Gaining Facility:	Peoria P&DF	.	
Finance Number:	16-0795		_	Finance Number:	16-1430		
Date Range of Data:	07/01/10 to		06/30/11				
	(1)	(2)	(3)		(4)	(5)	(6)
PVS Owned Equipment	Current	Proposed	Difference	PVS Owned Equipment	Current	Proposed	Difference
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$20,693	\$0	\$20,693	LDC 31 (617, 679, 764)	\$79,123	\$104,532	(\$25,409)
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$17,645	\$17,645	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$20,693	\$0	\$20,693	Total Workhour Costs	\$96,768	\$122,176	(\$25,409)
PVS Transportation S	• •		\$20,693		otal from 'Trans-		(\$25,409) forward to the
(7) Notes:				Executive Summary as Transportation	n Savings)		

rev 04/13/2009

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF	Gaining Facility: Peoria P&DF	=	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	

Date of HCR Data File:

	2	3	4	5	6	7	8	9	10	11	12	13	14
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Davita	Current	Current Annual	Current	Proposed	Proposed	Proposed	Doute	Current	Current	Current	Proposed Annual	Proposed Annual	Proposed
Route	Annual		Cost per	Annual Mileage	Annual	Cost per Mile	Route	Annual	Annual	Cost per	Annuai	Annuai	Cost per
Numbers	Mileage	Cost 163486.285	Mile \$1.96		Cost	IVIIIE	Numbers	Mileage 129,169	Cost \$231,621	Mile	-		
61312A 61312B	83457.7 133,654	\$349,887	\$1.96				615BEA 615M6A	131,338		\$1.79 \$1.97	-		
									\$258,093				
604M1A	215,545	\$363,676	\$1.69				632U8A	419,020	\$673,709	\$1.61			
613L2A	160,799		\$1.97				60715A	772,353	\$1,646,746	\$2.13			
617L2A	37,252	\$72,338	\$1.94										
617L3A	58,185		\$1.77										
617L6A	46,127	\$89,560	\$1.94										
617L7A	43,470	\$80,041	\$1.84										
617M6A	48,855	\$88,848	\$1.82										
													
													
040' 04	F0.45-	0.100 -1.	*				040404	60.40-	MCC C1	***	-		
613L3A	58,185	\$102,716	\$1.77				61313A	80,102	\$98,818	\$1.23	_		
61510A	100,884	\$181,136	\$1.80				61439A	168,681	\$356,403	\$2.11	-		
61510B	45,192	\$72,403	\$1.60				61536A	63,396	\$138,887	\$2.19			
							602M8A	209,654	\$379,330	\$1.81	-		
							607M1A	599,860	\$1,177,884	\$1.96	-		
							615AGA	68,550	\$91,626	\$1.34	-		
							615L0A	189,115	\$328,683	\$1.74			
							615L1A	25,179	\$60,424	\$2.40	_		
							615L3A	29,964	\$69,137	\$2.31			
							615L7A	27,620	\$74,958	\$2.71			
							615L8A	44,528	\$95,432	\$2.14			
							615L9A	28,159	\$75,824	\$2.69	_		
							615M0A	21,826	\$61,777	\$2.83			
							615M1A	237,873	\$302,169	\$1.27			
							615M2A	124,954	\$271,853	\$2.18			
							615M4A	7,083	\$44,079	\$6.22			
							615M5A	41,399	\$82,784	\$2.00			
							615M7A	40,301	\$84,105	\$2.09			
							616AAA	30,015	\$96,228	\$3.21			
							616BAA	43,740	\$82,419	\$1.88			
							616L0A	7,453	\$44,371	\$5.95			
							617M7A	29,634	\$60,971	\$2.06			
·							632U4A	143,318	\$204,782	\$1.43			
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Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile		Route Numbers	Route Current Annual Numbers Mileage	Route Annual Annual	Route Annual Annual Cost per	Route Annual Cost per Annual Numbers Mileage Cost Mile Mileage	Route Annual Annual Cost per Annual Annual Numbers Mileage Cost Mile Mileage Cost
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Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	1,031,605			1,024,347			Totals	3,714,282			3,599,034		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining		d Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed	l Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): (\$24,722)

HCR Annual Savings (Gaining Facility): \$188,861

Total HCR Transportation Savings: _____\$164,139 ____ <<== (This number is summed with Total from 'Trans-PVS' and carried forward to he Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Type of Distribution to Cor	nsolidate	Orig & Dest	

	each DMM labeling list affortion the left of the list.	ected by pl	acing		to DMM L00			needed	, indicate					
)			(2	2) DMM Label	ing List L005	- 3-Digit	ZIP Code	Prefix G	Froups - S	CF Sorta	ition			
	DMM L001	DMM L011		From:	:									
х	DMM L002 X	DMM L201		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B	Label to				
	DMM L003	DMM L601												
	DMM L004	DMM L602												
Х	DMM L005	DMM L603		To:										
	DMM L006	DMM L604		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B -	Label to				
	DMM L007	DMM L605												
	DMM L008	DMM L606		*Action Codes:	A=add D =delete	CE change f	rom CT_cha	ango to						
	DMM L009	DMM L607		_					MA Intra Cornell	-1- 01	. 01-4 4			
	DMM L010	DMM L801		Operations. Se	e: Section 2 & 3 ection 3 pertains after AMP appr	to Originati								
DMM La	beling List L201 - Periodica	als Origin S	Split	2 Grangee	аноглин аррг	ova								
Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code I	Destinations							Column C	Label to		
											Column C	Label to		
:	l													
Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code I	Destinations							Column C	Label to		
Action														
Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code I	Destinations							Column C	Label to		
Action														
Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code I	Destinations							Column C	Label to		
*Action Cod	les: A=add D=delete CF-change from	n CT=change	to											
Drop Sh	ipments for Destination Er		nts - FAST Ap	pointment Su			N		A!!					llac-b
Month	Losing/Gaining	NASS Code	Facility	Name	Total Schd Appts	Count	Show %	Count	Arrival %	Count	en %	Count	sed %	Unschd Count
OCT	Losing Facility	617	Bloomin	gton, IL	298	40	13.42%	134	44.97%	0	0.00%	258	86.58%	32
NOV	Losing Facility	617	Bloomin	gton, IL	314	82	26.11%	123	39.17%	0	0.00%	232	73.89%	46
OCT	Gaining Facility	615	Peori	ia, IL	244	33	14%	73	30%	0	0%	211	86%	1
NOV	Gaining Facility	615	Peori	ia, IL	276	50	18%	92	33%	0	0%	225	82%	1
Notes														

Package Page 40 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF	Gaining Facility: Peoria P&DF	
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Data Extraction Date: 11/11/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	2	0	(2)
CSBCS	0	0	0
DBCS	7	0	(7)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	2	0	0	
AFCS200	0	0	0	0	
AFSM - ALL	1	1	0	0	
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	6	7	1	1	\$6,893
DBCS-OSS	0	0	0	0	
DIOSS	2	4	2	2	\$13,786
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$20,679	(This number is carried forward to Space Evaluation and
(9) Notes:		Other Costs)

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Package Page 41 AMP MPE Inventory

Customer Service Issues

Last Saved: February 13, 2012

Collection Points	amber picked up before 1 per picked up between 1-5 per picked up between 1-5 per picked up after 5 per picked	Cur Mon Fri. 3 134	Sat. 93 83 0 176	Current Mon Fri. 0	0 0 0	Current - Fri.	Sat.	0
Mon Fri. Sat. Mon	amber picked up before 1 per picked up between 1-5 per picked up between 1-5 per picked up after 5 per picked	Mon Fri. 3 134 134 134 136	Sat. 93 83 0 176	Mon Fri. S	0 0	0 O	Sat. 0	Mon Fri.
Number picked up before 1 p.m. 3 93	amber picked up before 1 per picked up between 1-5 per picked up between 1-5 per picked up after 5 per picked	p.m. 3 p.m. 134 p.m. 39 points 176 ignated for "local defill be removed as a limit of the period of	93 83 0 176 elivery"? result of AMP Percent 83.8% 88.6% 84.3% 79.1%	?	0 0	0	0	0
Number picked up between 1-5 p.m.	Number picked up after 5 pal Number of Collection Pollection boxes are desired delivery boxes with primance Report arriers returning before 5 particles arriers facility (Williams).	p.m. 39 ints 176 ignated for "local defill be removed as a least personal of the personal of	83 0 176 elivery"? Percent 83.8% 84.3% 79.1%	?	0			
Number picked up after 5 p.m. 39	Number picked up after 5 pal Number of Collection Pollection boxes are desired delivery boxes with primance Report arriers returning before 5 particles arriers facility (Williams).	p.m. 39 ints 176 ignated for "local defill be removed as a least personal of the personal of	0 176 lelivery"? result of AMP Percent 83.8% 84.3% 79.1%	?	0			
How many collection boxes are designated for "local delivery"?	llection boxes are desing and delivery boxes with primance Report arriers returning before 5 pt.	Quarter/FY p.m. QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 Vindow Service Time	Percent 83.8% 88.6% 84.3% 79.1%	?	0			2
Delivery Performance Report Quarter/FY Percent QTR 3 FY11 83.8% QTR 2 FY11 84.3% QTR 4 FY10 79.1%	ocal delivery" boxes wi ormance Report arriers returning before 5 p	Quarter/FY p.m. QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 Vindow Service Time	Percent 83.8% 88.6% 84.3% 79.1%		0			stanco Hours
Current Start End Star	ormance Report arriers returning before 5 p	Quarter/FY QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 Vindow Service Time	Percent 83.8% 88.6% 84.3% 79.1%		7			otopoo Hours
Quarter/FY Percent QTR 3 FY11 83.8% QTR 2 FY11 84.3% QTR 4 FY10 79.1%	arriers returning before 5 p	QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 Vindow Service Time	83.8% 88.6% 84.3% 79.1%	, ,				stance Hours
% Carriers returning before 5 p.m. QTR 3 FY11 83.8% QTR 2 FY11 88.6% QTR 1 FY11 84.3% QTR 4 FY10 79.1% A. Retail Unit Inside Losing Facility (Window Service Times) 6. Business (Bulk) Mail Acceptance Hours Monday N/a Proposed Start Start End Start End Start End Monday Monday 8:30 18:00 8:30 Tuesday n/a n/a n/a n/a Tuesday 8:30 18:00 8:30 Wednesday n/a n/a n/a N/a Thursday 8:30 18:00 8:30 Thursday n/a n/a n/a Thursday 8:30 18:00 8:30 Friday n/a n/a n/a Friday 8:30 18:00 8:30 Saturday n/a n/a n/a n/a n/a n/a n/a n/a	ide Losing Facility (W	QTR 3 FY11 QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 Vindow Service Time	83.8% 88.6% 84.3% 79.1%	, ,				atanaa Haura
QTR 2 FY11	ide Losing Facility (W	QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 Vindow Service Time	88.6% 84.3% 79.1%	, ,				stance Hours
QTR 1 FY11		QTR 1 FY11 QTR 4 FY10 lindow Service Time	84.3% 79.1%	0				stance Hours
QTR 4 FY10 79.1%		QTR 4 FY10 lindow Service Time	79.1%					stance Hours
Retail Unit Inside Losing Facility (Window Service Times) Current		indow Service Time	•	, D				stance Houre
Current Proposed Start End Start End Start End Start Start Start End Start<			es)					stance Houre
Start End Start End <th< th=""><th>Current</th><th></th><th></th><th><u></u></th><th>6. Busine</th><th>ss (Bulk) M</th><th>/lail Accep</th><th>Jance nours</th></th<>	Current			<u></u>	6. Busine	ss (Bulk) M	/lail Accep	Jance nours
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Wednesday n/a n/a n/a n/a s:30 18:00 8:30 Thursday n/a n/a n/a n/a Thursday 8:30 18:00 8:30 Friday n/a n/a n/a Friday 8:30 18:00 8:30 Saturday n/a n/a n/a N/a N/a n/a n/a				_				_
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Friday n/a n/a n/a riday 8:30 18:00 8:30 Saturday n/a n/a n/a Saturday n/a n/a n/a		_		-				
Saturday n/a n/a n/a n/a Saturday n/a n/a n/a				_	-			
		_	1		1			_
· Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	11/a 11/a	III II/a	II/a		Saturday 11	а	II/a	II/a
	s obtain a local postm	nark in accordance	with applicab	le nolicies in the Posta	I Operations M	anual?		
. Notes:								
. Notes:								
. Notes:								
. Notes:	g Facility: Peoria Page	&DF						
. Notes: Gaining Facility: Peoria P&DF		ollection mail?						
	k will be printed on co							
Gaining Facility: Peoria P&DF	k will be printed on co	l ine 1		Peoria II 616				
		n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a rs obtain a local postm	n/a rs obtain a local postmark in accordance	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a rs obtain a local postmark in accordance with applicability: Peoria P&DF	n/a see the policies in the Posta The provided HTML representation of the policies in the Posta The provided HTML representation of the policies in the Posta The provided HTML representation of the policies in the Posta The provided HTML representation of the policies in the Posta The provided HTML representation of the policies in the Posta The provided HTML representation of the policies in the Posta The provided HTML representation of the policies in the Posta The provided HTML representation of the policies in the Posta The provided HTML representation of the policies in the Posta The provided HTML representation of the policies in the Posta The provided HTML representation of the policies in the Posta The provided HTML representation of the Posta The provided HTML represent	n/a pricable policies in the Postal Operations Materials in the Postal Operations in the Posta	n/a Friday Saturday n/a rs obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a Tuesday 8:30 18:00 Thursday 8:30 18:00 Friday Saturday n/a n/a n/a n/a Tuesday 8:30 18:00 Thursday 8:30 18:00 Friday Saturday n/a n/a n/a Persoble policies in the Postal Operations Manual?

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rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 13, 2012

Space Evaluation

Losing Facility: Bloomington P&DF

1.	Affected Facility	
	Facility Name: B	
	Street Åddress: 19	511 E. Empire St
	City, State ZIP: B	Bloomington, IL 61701-9988
2.	Lease Information. (If not leased skip to 3 below.)	
	Enter annual lease cost: O	Owned
	Enter lease expiration date:	
	Enter lease options/terms:	
3.	Current Square Footage Enter the total interior square footage of the facility: 88 Enter gained square footage expected with the AMP: 5	
1.	Planned use for acquired space from approved AMP	
	Consideration is being given to bringing Carrier Stations into the space made available through the AMP.	he Bloomington facility to better utilize
		_

5. Facility Costs

Enter any projected one-time facility costs: \$89,816

(This number shown below under One-Time Costs section.

6. Savings Information

Space Savings (\$): \$0

(This number carried forward to the Executive Summary)

7. Notes The One Time Cost includes electrical drops and rework for building modifications (\$6,000) and consideration for internal moves of 1 - AFSM-AI/ATHS and 4 - DBCS machines (\$83,816).

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$20,679

(from MPE Inventory)

Facility Costs: \$89,816

(from above)

Total One-Time Costs: \$110,495

(This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

 Losing Facility:
 Bloomington P&DF

 Gaining Facility:
 Peoria P&DF

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.85
Flats	Salt Lake City	\$30.04
PARS COA	Salt Lake City	\$175.09
PARS Redirects	Salt Lake City	\$33.36
APPS	Salt Lake City	\$30.91

(4)	(5)	(6)	
Product	Associated REC	Current Cost per 1,000 Images	
Letters	Witchita	\$28.85	
Flats	Witchita	\$30.04	
PARS COA	Witchita	\$175.09	
PARS Redirects	Witchita	\$36.86	
APPS	Witchita	\$31.38	

rev 9/24/2008