

Executive Summary

Losing Facility Name and Type: Bloomington, IL P&DF

Street Address: 1511 E. Empire St

City, State: Bloomington, IL

Current 3D ZIP Code(s): 613, 617

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Site 1: 50.8

Miles to Gaining Site 2: 39.7

Gaining Facility Name and Type: Site 1 - Champaign, IL P&DF

Site 2 - Peoria, IL P&DF

Current 3D ZIP Code(s): Site 1 (618-619)

Site 2 (615-616)

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$814,881	<i>from Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$90,118	<i>from Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	\$661,119	<i>from Other Curr vs Prop</i>
Transportation Savings =	\$5,187	<i>from Transportation (HCR and PVS)</i>
Maintenance Savings =	\$556,493	<i>from Maintenance</i>
Space Savings =	\$0	<i>from Space Evaluation and Other Costs</i>
Total Annual Savings =	\$2,127,798	
Total One-Time Costs =	\$1,427,623	<i>from Space Evaluation and Other Costs</i>

Total First Year Savings = **\$700,175**

Staffing Positions

Craft Position Loss =	40	<i>from Staffing - Craft</i>
PCES/EAS Position Loss =	1	<i>from Staffing - PCES/EAS</i>

Volume

Total FHP to be Transferred (Average Daily Volume) =	1,336,175	<i>from Workhour Costs - Current</i>
Current FHP at Gaining Facility (Average Daily Volume) =	935,076 Champaign 1,140,493 Peoria	<i>from Workhour Costs - Current</i>
Losing Facility Cancellation Volume (Average Daily Volume) =	200,395	<i>(= Total TPH / Operating Days)</i>

Service

**Service Standard Impacts
by ADV**

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

	<u>(Champaign, IL)</u>	<u>(Peoria, IL)</u>	<u>Total</u>
Mail Processing Craft Workhour Savings	\$464,961	\$349,920	\$814,881
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	\$91,066	(\$948)	\$90,118
PCES/EAS Supervisory Workhour Savings	\$459,460	\$201,659	\$661,119
Transportation Savings	(\$154,236)	\$159,423	\$5,187
Maintenance Savings	\$289,088	\$267,405	\$556,493
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$1,150,339	\$977,459	\$2,127,798
			\$0
Total One-Time Costs	\$1,317,128	\$110,495	\$1,427,623
Total First Year Savings	(\$166,789)	\$866,964	\$700,175

Staffing Positions

Craft Staffing Changes # (Losing Site)	<u>(Champaign, IL)</u>	<u>(Peoria, IL)</u>	<u>Total</u>
-4 -134	73	21	-40
 Management Staffing Changes (Losing Site)	<u>(Champaign, IL)</u>	<u>(Peoria, IL)</u>	<u>Total</u>
-10	4	5	-1

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Bloomington P&DF
Street Address: 1511 E. Empire St
City: Bloomington
State: IL
5D Facility ZIP Code: 61707
District: Central Illinois
Area: Great Lakes Area
Finance Number: 16-0795
Current 3D ZIP Code(s): 613, 617
Miles to Gaining Facility: 50.8
EXFC office: Yes
Plant Manager: Jennifer Defebaugh
Senior Plant Manager: Mark Tovey
District Manager: Peter Allen
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Champaign P&DF
Street Address: 2001 N. Mattis Ave
City: Champaign
State: IL
5D Facility ZIP Code: 61821
District: Gateway
Area: Great Lakes Area
Finance Number: 16-1430
Current 3D ZIP Code(s): 618, 619
EXFC office: Yes
Plant Manager: Roxanna Keyes
Senior Plant Manager: Susan Aronson
District Manager: David Martin

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update
Date & Time this workbook was last saved:

	June 16, 2011
	2/13/2012 12:11

4. Other Information

Area Vice President: JoAnn Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Nancy Schoenbeck
HQ AMP Coordinator: Carol A. Lunkins

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Bloomington P&DF

Street Address: 1511 E. Empire St

City: Bloomington

State: IL

Facility ZIP Code: 61707

Finance Number: 16-0795

Current 3D ZIP Code(s): 617 613, 609

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Champaign P&DF

Street Address: 2001 N. Mattis Ave

City: Champaign

State: IL

Facility ZIP Code: 61821

Finance Number: 16-1430

Current 3D ZIP Code(s): 618, 619


ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Jennifer Defebaugh

Printed Name



Signature

12/1/11

Date

Senior Plant Manager:

Mark Tovey

Printed Name



Signature

12/2/11

Date

District Manager:

Peter Allen

Printed Name



Signature

11/28/2011

Date

GAINING FACILITY:

Plant Manager:

Roxanna Keyes

Printed Name



Signature

11/29/11

Date

Senior Plant Manager:

Susan aronson

Printed Name



Signature

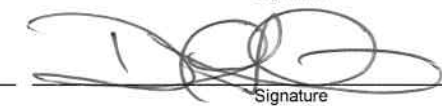
11/30/11

Date

District Manager:

David Martin

Printed Name



Signature

11/30/11

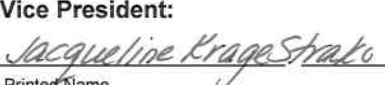
Date

AREA OFFICE:

A/ Area Vice President:

JoAnn Feindt

Printed Name





Signature

11/20/12

Date

Implementation Date: _____

HEADQUARTERS:


Approved:

Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name



Signature

2/20/12

Date

Comments: _____

Summary Narrative

Last Saved: February 13, 2012

Losing Facility Name and Type: Bloomington P&DF

Current 3D ZIP Code(s): 613, 617

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Champaign P&DF

Current 3D ZIP Code(s): 618, 619

Background

The Bloomington IL P&DF is a postal owned facility that processes originating and destinating volumes for service areas 609, 613, and 617.

The proposed AMP would transfer originating and destinating letter and flat volumes from 609 and 617 to Champaign IL P&DF (609) which is located approximately 50 miles from Bloomington, Illinois. The 609 volumes were moved from Champaign earlier in FY 11 in a local cost-savings initiative and would be returned to Champaign through this AMP.

A concurrent proposal would also transfer originating and destinating 613 volumes from the Bloomington IL P&DF to the Peoria IL P&DF (616) which is located approximately 40 miles from the losing site. Bloomington's originating letter and flat volumes are processed in Peoria on Saturdays in the current environment

Since FY 2009, the Champaign IL plant has utilized two (2) SPBS machines to process originating priority and First-Class Mail parcels for the Champaign, IL (609, 618-619), Bloomington, IL (617), Peoria, IL (615-616), Springfield, IL (625-627), LaSalle, IL (613) and the Galesburg, IL (614) service areas. Post-AMP this mail would continue to be processed at Champaign.

Express Mail for Bloomington IL P&DF is currently processed by Peoria. This practice would continue.

Financial Summary

Financial savings proposed for the consolidation of originating letters and flats for the Bloomington IL P&DF, to the Champaign IL P&DF are:

Total Annual Savings:	\$1,150,339
One Time Cost	\$1,317,128
Total First Year Savings:	(\$166,789)

PARS Processing

Bloomington P&DF is currently a PARS processing facility. This volume would be going to Palatine IL to be combined with the operations in that facility. Movement of PARS is expected prior to implementation of the proposed AMP package with a tentative date of January 2012.

Customer Service Considerations

The Retail windows for Bloomington, IL are located at the Eagle Station in the downtown Bloomington and Normal Post Offices. This retail office would retain its current hours and services. The Bulk Mail Acceptance Unit is located in Bloomington IL P&DF at 1511 E. Empire St. If the facility sells, plans are to relocate this operation to the Eagle Street Station located at 1211 Towanda Ave. There are no expected changes to the current hours of 8:30 am to 6:00 pm on Monday through Friday, and the workhours would be charged to finance number 16-0792.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

Transportation Changes:

Bloomington IL is undergoing a concurrent AMP proposal for the 613 letter and flat volumes to go to Peoria IL and all 617 letter and flat volumes going to Champaign. All SPR and Priority Mail volumes go to

rev 06/10/2009

Summary Narrative *(continued)*

Champaign in both packages and all Express Mail goes to Peoria in both packages. As such, the transportation summary is reiterated in each package.

Champaign P&DF: Proposed Transportation:

Priority Mail and First-Class Mail package services originating volume for the (613-617) offices would be handled differently from the rest of the originating volumes. Priority Mail and First-Class Mail packages would be dock transferred at hubs or transported directly to the Champaign, IL P&DF. The originating letters and flats would be transported to Bloomington IL P&DF, which would serve as a hub and volumes would be transported directly to Champaign, IL P&DF or Peoria, IL, P&DF.

617 Letter and Flat Volumes and All Packages

Two forms of transportation have been proposed for the Associate Offices serving the Bloomington, IL P&DF:

- 1) *Dock transfer at the Bloomington IL P&DF:*
 - Includes offices north and west of Champaign, which would be 24 Associate Offices
 - This includes Priority/Express/NDC volumes received at Bloomington. These volumes would undergo an initial breakdown at Bloomington. They would then be dispatched to Champaign for processing to their respective downstream destinations to meet critical entry times (CET).
 - The collection trips in close proximity of Bloomington would remain unchanged.
- 2) *Direct transportation to Champaign IL P&DF:*
 - Offices in close proximity to Champaign (618) would offload the originating letters and flats to Champaign; this is 21 of the (613/617) Associate Offices.
 - Includes Priority Mail volumes, which would undergo outgoing distribution at Champaign.

Changes to HCR transportation to support the Champaign portion of this proposal were at a cost increase of **\$154,236**. The majority of this cost originates from changes in trip frequencies and the addition of miles necessary to provide transportation to Champaign P&DF. In addition, the trips detailed in the table below were added to further support NDC and STC processes and to provide support for collections and DPS for Bloomington.

Contract	Routes Added	Reason
618L2	3	Adds transportation between Bloomington and Champaign to support DPS and Collection volumes
618M9	1	Adds transportation between Champaign and the Indianapolis STC
63290	1	Adds transportation between Champaign and the St. Louis NDC

Table 1 Additional Champaign Trips

HCR 604ED provides additional MTE support to Champaign for the Bloomington mailers. HCR 617L1 would maintain the Express mail as always and support DPS and collections. 604L0 between Bloomington and South Suburban was able to be eliminated as this service is no longer required and 609L8 would now be service out of Champaign. Under the proposed schedules the final collection trip would arrive at 19:45 at Champaign with AFCS operations clearing by 21:15, Opn 481 clears by 2300.

Peoria IL P&DC: Proposed Transportation

613 Letter and Flat volumes and all packages

- 1. *Direct transportation to Champaign IL P&DF:*

Summary Narrative *(continued)*

- Any Associate Office previously serviced by La Salle P&DF (613) would now offload the originating letters and flats to Peoria IL P&DF; this is 59 of the (613/617) Associate Offices.
- Includes Priority Mail volumes, which would undergo outgoing distribution at Champaign.

Changes to HCR transportation to support the Peoria portion of this proposal were at a savings of **\$164,139**. The majority of this cost originates from changes in trip frequencies and the addition of miles necessary to provide transportation to Peoria P&DF and add transportation between Peoria and Champaign to better support Priority Mail and Express Mail. HCR 615M6 would continue to support Express Mail and Priority Mail.

Contract	Routes Added	Reason
615M6	1	Adds transportation between Peoria and Champaign to support Priority and Express

Table 2 Additional Peoria Trips

Changes to HCR transportation at Bloomington to support the Peoria and Champaign portions of this proposal were at a cost savings of \$350,663. Under the proposal the final collection trip would arrive in Champaign at 19:45 with AFCS operations clearing by 21:15 and Opn 481 by 2300.

Transportation Summary

None of the affected facilities utilize PVS. The overall savings in transportation for supporting the Bloomington IL P&DF AMP of the combined proposals is \$9,903.00.

Staffing Impacts

Current projections from the AMP study indicate a net reduction of 61 FTE craft positions and 6 EAS. The details of the FTE changes are noted in the chart below.

Management and Craft Staffing Impacts							
	Bloomington			Champaign			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft	149	15	-134	200	273	73	-61
Management	11	1	-10	12	16	4	-6

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfer or reassignments.

Equipment Relocation and Maintenance Impacts

The Bloomington IL P&DF currently has 2 AFCS machines which they would no longer need with this proposal. One machine is slotted to be transferred to the Champaign P&DF. The other machine would be tarped and await relocation or disposal following all postal guidelines.

One-time cost for mail processing equipment is estimated at \$563,508.

Summary Narrative *(continued)*

AFCS	AFCS move	\$ 18,000	
	AFCS/VFS move-install	\$ 12,000	
	Add another feeder branch to LMS feed	\$ 70,000	
	LMS controls upgrade	\$ 15,000	
	BDS - new	\$ 10,000	
	Local installed utilities for installations	\$ 1,500	
	There could be possible design work chrgs		
<i>Subtotal AFCS</i>			\$126,500
AFSM	Internal Relocation of AFSM	\$ 69,816	
	<45 Mile Relocation of AFSM	\$ 109,779	
	<i>Subtotal AFSM</i>		
DBCS/ DIOSS	Internal DBCS Relocation - 4 DBCS	\$ 14,000	
	Internal DIOSS Relocation - 1 DIOSS	\$ 3,500	
	<45 MI Relocated DBCS - 4 DBCS	\$ 27,572	
	<45 MI Relocated DIOSS - 3 DBCS	\$ 20,679	
<i>Subtotal DIOSS/DBCS</i>			\$65,751
SPBS	Internal Relocation of SPBS - 2 SPBS	\$ 116,662	
	<i>Subtotal SPBS</i>		
LCTS	LCTS Relocation - 1 LCTS	\$ 75,000	
	<i>Subtotal DIOSS/DBCS</i>		
Grand Total			\$563,508

Additional one-time costs for the Champaign facility include \$10,000 in wiring, \$158,030 additional for machine moves, \$22,000 for wall modification and LOG take down and \$564,590 for spirals and conveyors.

The total one-time costs for this package are \$1,317,128.

Bloomington would realize a maintenance savings of \$289,088.

Space Savings

The interior footage of the Bloomington P&DF impacted by the move of all mail processing equipment would result in approximately 52,000 Square Foot of available space. Consideration is being given to bringing additional Carrier Stations into the Bloomington facility to better utilize space made available through the AMP.

The carriers currently located within the Bloomington P&DF would remain onsite post-AMP.

Other Concurrent Initiatives

The Bloomington into Peoria AMP and Effingham IL into Champaign AMP are concurrent studies that may affect the process improvements and achieved savings of this proposed project.

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, and BPI improvements are underway at both facilities.

24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Bloomington P&DF

Current 3D ZIP Code(s): 613, 617

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Champaign P&DF

Current 3D ZIP Code(s): 618, 619

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MVP Cleared by 2400 Data Source = EDW/EOR	MVP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TMES
		%									
16-Apr	SAT	4/16	BLOOMINGTON P&DF	63.3%	93.8%		90.1%	0.3	99.8%	100.0%	88.4%
23-Apr	SAT	4/23	BLOOMINGTON P&DF	70.1%	98.5%		90.1%	0.3	100.0%	100.0%	89.8%
30-Apr	SAT	4/30	BLOOMINGTON P&DF	70.3%	97.4%		90.3%	0.3	100.0%	100.0%	74.0%
7-May	SAT	5/7	BLOOMINGTON P&DF	65.9%	96.8%		88.6%	0.2	100.0%	99.7%	62.2%
14-May	SAT	5/14	BLOOMINGTON P&DF	76.8%	100.0%		90.2%	0.4	100.0%	100.0%	89.8%
21-May	SAT	5/21	BLOOMINGTON P&DF	65.4%	97.6%		93.2%	0.2	100.0%	100.0%	70.7%
28-May	SAT	5/28	BLOOMINGTON P&DF	65.4%	99.1%		85.4%	0.2	100.0%	99.7%	62.2%
4-Jun	SAT	6/4	BLOOMINGTON P&DF	69.0%	100.0%		88.6%	0.2	100.0%	100.0%	93.2%
11-Jun	SAT	6/11	BLOOMINGTON P&DF	68.2%	100.0%		87.8%	0.1	100.0%	99.7%	89.5%
18-Jun	SAT	6/18	BLOOMINGTON P&DF	64.5%	96.3%		94.1%	0.2	100.0%	99.7%	74.4%
25-Jun	SAT	6/25	BLOOMINGTON P&DF	66.3%	96.2%		86.0%	0.1	100.0%	99.6%	61.5%
2-Jul	SAT	7/2	BLOOMINGTON P&DF	61.9%	95.6%		82.3%	0.5	100.0%	100.0%	55.7%
9-Jul	SAT	7/9	BLOOMINGTON P&DF	66.3%	95.6%		88.7%	0.4	100.0%	100.0%	49.6%
16-Jul	SAT	7/16	BLOOMINGTON P&DF	74.0%	99.8%		87.5%	0.3	100.0%	100.0%	88.2%
23-Jul	SAT	7/23	BLOOMINGTON P&DF	69.4%	97.8%		86.8%	0.2	100.0%	100.0%	79.4%
30-Jul	SAT	7/30	BLOOMINGTON P&DF	67.0%	97.8%		87.8%	0.1	100.0%	99.5%	66.9%
6-Aug	SAT	8/6	BLOOMINGTON P&DF	77.4%	97.4%		90.7%	0.1	100.0%	100.0%	81.8%
13-Aug	SAT	8/13	BLOOMINGTON P&DF	70.5%	97.3%	100.0%	85.8%	0.2	100.0%	100.0%	89.5%
20-Aug	SAT	8/20	BLOOMINGTON P&DF	69.8%	98.6%	100.0%	80.4%	0.2	100.0%	100.0%	94.0%
27-Aug	SAT	8/27	BLOOMINGTON P&DF	78.7%	99.2%	100.0%	86.1%	0.2	100.0%	100.0%	72.2%
3-Sep	SAT	9/3	BLOOMINGTON P&DF	61.0%	98.9%	100.0%	81.3%	0.3	100.0%	99.5%	79.1%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MVP Cleared by 2400 Data Source = EDW/EOR	MVP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TMES
		%									
16-Apr	SAT	4/16	CHAMPAIGN P&DF	71.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	94.9%
23-Apr	SAT	4/23	CHAMPAIGN P&DF	79.7%	100.0%	100.0%		#VALUE!	99.3%	100.0%	96.8%
30-Apr	SAT	4/30	CHAMPAIGN P&DF	74.2%	99.1%	100.0%		#VALUE!	99.8%	100.0%	94.2%
7-May	SAT	5/7	CHAMPAIGN P&DF	62.2%	99.3%	100.0%		#VALUE!	98.8%	100.0%	98.7%
14-May	SAT	5/14	CHAMPAIGN P&DF	67.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	98.7%
21-May	SAT	5/21	CHAMPAIGN P&DF	71.4%	97.0%	100.0%		#VALUE!	96.1%	100.0%	96.8%
28-May	SAT	5/28	CHAMPAIGN P&DF	69.6%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.0%
4-Jun	SAT	6/4	CHAMPAIGN P&DF	71.9%	100.0%	100.0%		#VALUE!	97.2%	100.0%	89.1%
11-Jun	SAT	6/11	CHAMPAIGN P&DF	57.1%	100.0%	100.0%		#VALUE!	98.9%	100.0%	87.2%
18-Jun	SAT	6/18	CHAMPAIGN P&DF	74.0%	98.6%	100.0%		#VALUE!	97.7%	100.0%	97.4%
25-Jun	SAT	6/25	CHAMPAIGN P&DF	71.2%	100.0%	100.0%		#VALUE!	97.2%	100.0%	94.2%
2-Jul	SAT	7/2	CHAMPAIGN P&DF	66.8%	99.8%	100.0%		#VALUE!	100.0%	100.0%	90.8%
9-Jul	SAT	7/9	CHAMPAIGN P&DF	72.2%	100.0%	100.0%		#VALUE!	97.4%	100.0%	93.6%
16-Jul	SAT	7/16	CHAMPAIGN P&DF	73.7%	100.0%	100.0%		#VALUE!	99.0%	100.0%	100.0%
23-Jul	SAT	7/23	CHAMPAIGN P&DF	73.4%	99.8%	100.0%		#VALUE!	98.7%	100.0%	85.9%
30-Jul	SAT	7/30	CHAMPAIGN P&DF	70.5%	99.7%	100.0%		#VALUE!	97.9%	100.0%	96.8%
6-Aug	SAT	8/6	CHAMPAIGN P&DF	75.7%	100.0%	100.0%		#VALUE!	96.0%	100.0%	94.2%
13-Aug	SAT	8/13	CHAMPAIGN P&DF	71.0%	100.0%	100.0%		#VALUE!	98.6%	100.0%	98.7%
20-Aug	SAT	8/20	CHAMPAIGN P&DF	69.4%	98.5%	100.0%		#VALUE!	99.3%	100.0%	98.7%
27-Aug	SAT	8/27	CHAMPAIGN P&DF	65.3%	98.0%	100.0%		#VALUE!	91.3%	100.0%	78.9%
3-Sep	SAT	9/3	CHAMPAIGN P&DF	66.6%	99.0%	100.0%		#VALUE!	96.2%	100.0%	87.5%

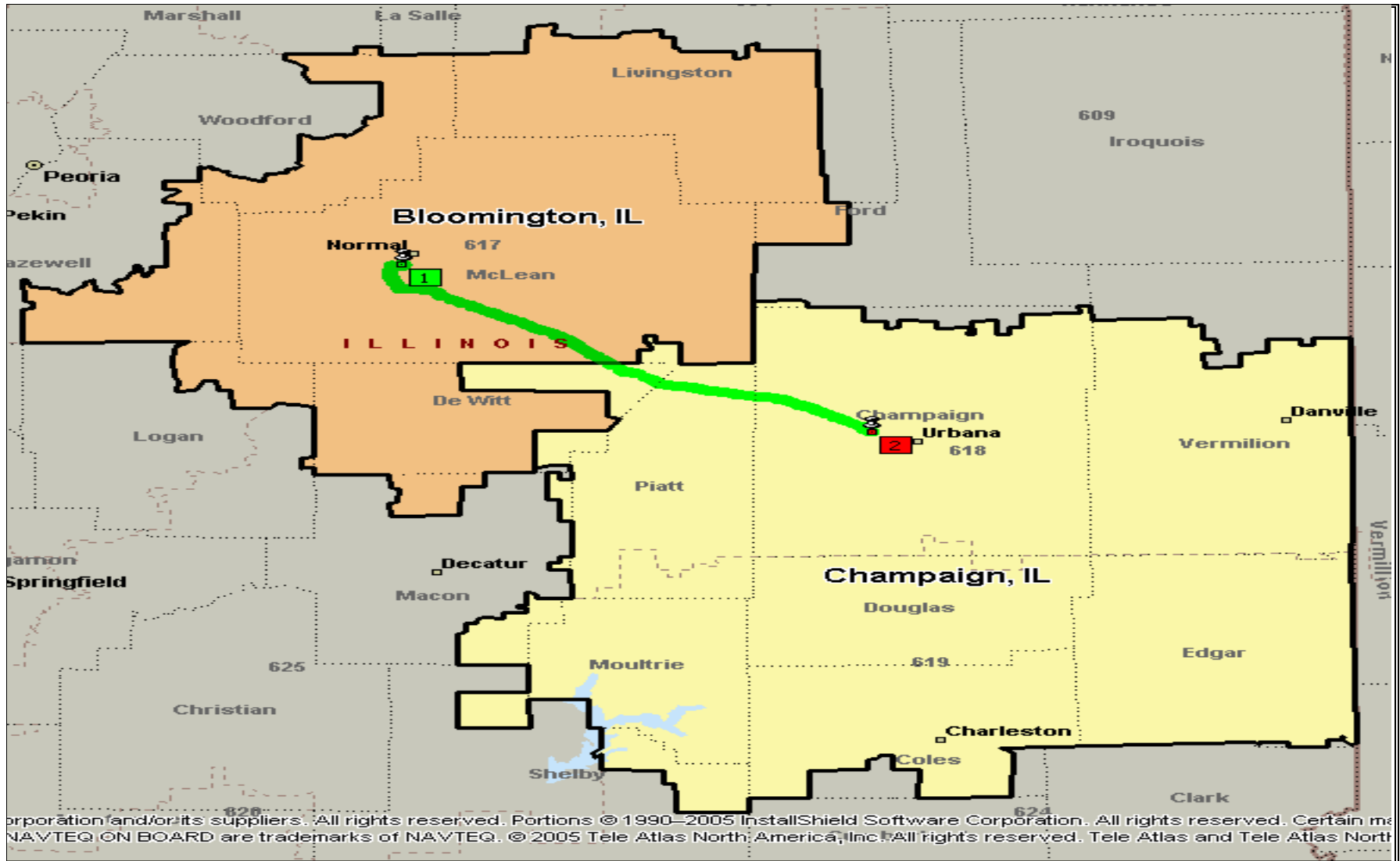
rev 04/2/2008

MAP

Last Saved: February 13, 2012

Losing Facility Name and Type: Bloomington P&DF
Current 3D ZIP Code(s): 613, 617
Miles to Gaining Facility: 50.8

Gaining Facility Name and Type: Champaign P&DF
Current 3D ZIP Code(s): 618, 619



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Losing Facility 3D ZIP Code(s): 613, 617

Gaining Facility 3D ZIP Code(s): 618, 619

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 13, 2012

Stakeholder Notification Page 1

Losing Facility: Bloomington P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 13, 2012

Losing Facility: **Bloomington P&DF**

Gaining Facility: **Champaign P&DF**

Date Range of Data 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$41.17	\$0.00
12	\$23.11	\$0.00
13	\$0.00	\$0.00
14	\$52.44	\$0.00
15	\$36.51	\$0.00
16	\$0.00	\$0.00
17	\$39.30	\$0.00
18	\$37.95	\$36.91

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$39.81	\$0.00
12	\$41.93	\$0.00
13	\$45.44	\$0.00
14	\$36.68	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$42.43	\$0.00
18	\$39.89	\$27.59

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$121,893
003	100.0%					\$45,392
010	100.0%					\$18,144
015	100.0%					\$35,855
017	100.0%					\$45,538
018	100.0%					\$62,948
020	100.0%					\$2,926
021	100.0%					\$57,376
022	100.0%					\$388
030	100.0%					\$140,727
035	100.0%					\$359
040	100.0%					\$24,049
043	100.0%					\$0
044	100.0%					\$123,456
060	100.0%					\$112,281
064	100.0%					\$75,279
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$12,490
074	100.0%					\$275,156
109	100.0%					\$29,541
110	100.0%					\$36,066
112	100.0%					\$50,595
114	100.0%					\$19
117	100.0%					\$5,779
120	100.0%					\$5,329
121	100.0%					\$603
122	100.0%					\$111,500
123	100.0%					\$39,449
124	100.0%					\$73,820
126	100.0%					\$50,592
140	100.0%					\$246,386
141	100.0%					\$6,213
142	100.0%					\$248
144	100.0%					\$22,206
146	100.0%					\$28,978
168	100.0%					\$207
169	100.0%					\$9,502

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
] 180						\$1,585
] 180dup						
] 010						\$19,558
] 015						\$90,252
] 017						\$127,264
] 180dup						
] 020						\$122,344
] 021						\$5,852
] 022						\$0
] 030						\$178,511
] 140						\$740,048
] 040						\$9,973
] 044						\$180,975
] 044dup						
] 060						\$61,504
] 064						\$0
] 066						\$1,910
] 067						\$1,293
] 060dup						
] 074						\$149,284
] 109						\$0
] 110						\$26,572
] 112						\$332,061
] 114						\$0
] 117						\$117,563
] 121						\$43
] 121dup						
] 122						\$0
] 123						\$0
] 124						\$57,104
] 126						\$299,555
] 140dup						
] 461						\$49,348
] 462						\$977
] 464						\$458,208
] 466						\$90,225
] 044dup						
] 044dup						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
180	54.0%					\$87,970
181	54.0%					\$107,663
185	100.0%					\$60,402
186	100.0%					\$25,747
200	100.0%					\$513
208	100.0%					\$18,329
210	48.0%					\$52,730
211	48.0%					\$16,189
213	48.0%					\$22,796
225	36.0%					\$164,205
B	12.0%					
229	100.0%					\$112,228
230	100.0%					\$172,696
231	94.0%					\$117,403
261	100.0%					\$177
264	100.0%					\$2,589
266	100.0%					\$2,016
271	100.0%					\$24,208
281	100.0%					\$1,222
283	100.0%					\$0
286	100.0%					\$40,076
293	100.0%					\$41
296	100.0%					\$13
481	100.0%					\$204,028
549	100.0%					\$1,181
560	86.0%					\$22,738
563	86.0%					\$95,747
585	100.0%					\$63,875
607	100.0%					\$612
620	100.0%					\$11,002
776	100.0%					\$7,857
891	100.0%					\$107,390
892	100.0%					\$2,570
893	100.0%					\$224,207
894	100.0%					\$1,609
896	100.0%					\$167,897
897	100.0%					\$15,941
918	100.0%					\$484,402
919	100.0%					\$351,940
963	100.0%					\$6
083						\$19,559
084						\$72,617
087						\$828
088						\$803
089						\$17,670
090						\$12,961
091						\$18,327
092						\$22,231
093						\$20,185
094						\$3,378
095						\$2,242
096						\$4,555
097						\$27,897
098						\$14,169
099						\$17,501
232						\$23,805
233						\$13,374

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
180dup						
180dup						
180dup						
180dup						
200						\$800
208						\$88,627
210						\$80,798
211						\$126,788
213						\$305,666
211dup						
213dup						
229						\$768,121
230						\$96,949
231						\$673,049
261						\$116
484						\$49,946
484dup						
271						\$66,945
281						\$31,484
283						\$0
286						\$0
494						\$61
044dup						
481						\$106,551
549						\$42,662
560						\$22,821
560dup						
585						\$272,204
607						\$2,472
620						\$31,283
776						\$0
891						\$64,845
892						\$0
894						\$848,600
894dup						
896						\$1,975
897						\$0
918						\$638,289
919						\$142,097
963						\$0
083						\$0
084						\$0
087						\$0
088						\$0
089						\$0
090						\$0
091						\$0
092						\$0
093						\$0
094						\$0
095						\$0
096						\$0
097						\$0
098						\$0
099						\$0
232						\$80,306
233						\$37,359

Workhour Costs - Proposed

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Gaining Facility: Champaign P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
003					\$0
010					\$0
015					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
043					\$0
044					\$0
060					\$0
064					\$0
066					\$0
067					\$0
070					\$0
074					\$0
109					\$0
110					\$0
112					\$0
114					\$0
117					\$0
120					\$0
121					\$0
122					\$0
123					\$0
124					\$0
126					\$0
140					\$0
141					\$0
142					\$0
144					\$0
146					\$0
168					\$0
169					\$0
180					\$40,466
181					\$49,525
185					\$0
186					\$0
200					\$0
208					\$0
210					\$27,420
211					\$8,418
213					\$11,854
225					\$85,387
B					

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
180					\$255,082
180dup					\$0
010					\$39,150
015					\$130,269
017					\$176,435
180dup					\$0
020					\$125,504
021					\$67,806
022					\$419
030					\$271,307
140					\$1,006,289
040					\$26,139
044					\$268,604
044dup					\$0
060					\$145,229
064					\$81,286
066					\$1,473
067					\$1,460
060dup					\$0
074					\$333,719
109					\$31,051
110					\$65,515
112					\$386,693
114					\$16
117					\$123,804
121					\$3,572
121dup					\$0
122					\$120,398
123					\$42,597
124					\$136,814
126					\$354,184
140dup					\$0
461					\$80,923
462					\$5,823
464					\$330,400
466					\$310,655
044dup					\$0
044dup					\$0
180dup					\$0
180dup					\$0
180dup					\$0
180dup					\$0
200					\$1,136
208					\$108,419
210					\$108,129
211					\$167,095
213					\$328,120
211dup					\$0
213dup					\$0

Other Workhour Move Analysis

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Gaining Facility: Champaign P&DF

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$204	515				\$413
579	0.0%	100.0%		\$712	579				\$0
616	0.0%	100.0%		\$716	616				\$233
673	54.0%	46.0%		\$183,013	673				\$0
679	100.0%			\$38,430	679				\$0
680	100.0%			\$88,035	680				\$0
747	100.0%			\$562,909	747				\$1,054,633
750	100.0%			\$941,110	750				\$1,426,960
753				\$154,236	753				\$670,725
					470				\$51,015
					566				\$73,898
					581				\$195,505
					582				\$53
					591				\$13,274
					634				\$27
					645				\$88,397
					745				\$201,373

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$413
579		\$0	579		\$0
616		\$0	616		\$233
673		\$0	673		\$102,298
679		\$0	679		\$38,430
680		\$0	680		\$84,722
747		\$0	747		\$1,535,454
750		\$0	750		\$2,393,803
753		\$154,236	753		\$670,725
			470		\$51,015
			566		\$73,898
			581		\$195,505
			582		\$53
			591		\$13,274
			634		\$27
			645		\$88,397
			745		\$201,373

Staffing - Management

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Data Extraction Date: 11/11/11

Finance Number: 16-0795

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-19	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	0	-3
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	1	-1
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
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68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals		12	11	1
					(10)

Retirement Eligibles: 0

Position Loss: **10**

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	0	1	1
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	3	1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	5	7	2
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
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22						
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71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		13	12	16	4

Retirement Eligibles: 4

Position Loss: **(4)**

Total PCES/EAS Position Loss: 6 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Finance Number: 16-0795

Data Extraction Date: 11/11/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	13	0	73	86	1	(85)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	2	3	24	29	8	(21)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	15	3	97	115	9	(106)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	34	34	6	(28)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	0			
Total	15	3	131	149	15	(134)

Retirement Eligibles: 38

Gaining Facility: Champaign P&DF

Finance Number: 16-1430

Data Extraction Date: 11/11/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	16	0	85	101	132	31
Function 1 - Mail Handler	6	3	46	55	79	24
Function 1 Sub-Total	22	3	131	156	211	55
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	43	43	62	19
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	1	1	0	(1)
Total	22	3	175	200	273	73

Retirement Eligibles: 51

Total Craft Position Loss: 61 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Gaining Facility: Champaign P&DF

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 941,110	\$ 0	\$ (941,110)
LDC 37 Building Equipment	\$ 154,236	\$ 154,236	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 562,909	\$ 0	\$ (562,909)
LDC 39 Maintenance Operations Support	\$ 88,751	\$ 0	\$ (88,751)
LDC 93 Maintenance Training	\$ 28,978	\$ 4,057	\$ (24,921)
Workhour Cost Subtotal	\$ 1,775,984	\$ 158,293	\$ (1,617,691)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 424,481	\$ 148,568	\$ (275,913)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 2,200,465	\$ 306,861	\$ (1,893,605)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,426,960	\$ 2,393,803	\$ 966,844
LDC 37 Building Equipment	\$ 670,725	\$ 670,725	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,054,633	\$ 1,535,454	\$ 480,821
LDC 39 Maintenance Operations Support	\$ 201,633	\$ 286,355	\$ 84,722
LDC 93 Maintenance Training	\$ 248	\$ 248	\$ 0
Workhour Cost Subtotal	\$ 3,354,198	\$ 4,886,585	\$ 1,532,387
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 615,219	\$ 687,349	\$ 72,130
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 3,969,417	\$ 5,573,934	\$ 1,604,517

Annual Maintenance Savings: **\$289,088** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF
Finance Number: 16-0795
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Champaign P&DF
Finance Number: 16-1430

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$38,430	\$0	\$38,430
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$38,430	\$0	\$38,430

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$38,430	(\$38,430)
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$38,430	(\$38,430)

PVS Transportation Savings (Losing Facility): \$38,430

PVS Transportation Savings (Gaining Facility): (\$38,430)

Total PVS Transportation Savings: \$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

MPE Inventory

Last Saved: February 13, 2012

Lossing Facility: Bloomington P&DF

Gaining Facility: Champaign P&DF

Data Extraction Date: 11/11/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	2	0	(2)
CSBCS	0	0	0
DBCS	7	0	(7)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	3	1	(1)	
AFCS200	0	0	0	0	
AFSM - ALL	1	2	1	0	
APPS	0	0	0	0	
CIOSS	0	0	0	(2)	
CSBCS	0	0	0	0	
DBCS	7	8	1	(6)	
DBCS-OSS	0	0	0	0	
DIOSS	1	4	3	2	
FSS	0	0	0	0	
SPBS	2	2	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

Customer Service Issues

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

5-Digit ZIP Code: 61707

Data Extraction Date: 11/03/11

1. Collection Points

Number picked up before 1 p.m. _____
 Number picked up between 1-5 p.m. _____
 Number picked up after 5 p.m. _____
 Total Number of Collection Points _____

3-Digit ZIP Code: 617		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
3	93						
134	83						
39	0						
176	176	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m. _____

Quarter/FY	Percent
QTR 3 FY11	83.8%
QTR 2 FY11	88.6%
QTR 1 FY11	84.3%
QTR 4 FY10	79.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	n/a	n/a	n/a	n/a
Tuesday	n/a	n/a	n/a	n/a
Wednesday	n/a	n/a	n/a	n/a
Thursday	n/a	n/a	n/a	n/a
Friday	n/a	n/a	n/a	n/a
Saturday	n/a	n/a	n/a	n/a

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	18:00	8:30	18:00
Tuesday	8:30	18:00	8:30	18:00
Wednesday	8:30	18:00	8:30	18:00
Thursday	8:30	18:00	8:30	18:00
Friday	8:30	18:00	8:30	18:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? yes

8. Notes: _____

Gaining Facility: Champaign P&DF

9. What postmark will be printed on collection mail?

Line 1 Champaign IL 618

Line 2 DY MO YR PM Mach # Lead/Tail

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Space Evaluation

1. Affected Facility

Facility Name: Bloomington P&DF
 Street Address: 1511 E. Empire St
 City, State ZIP: Bloomington, IL 61701-9988

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 86,099
 Enter gained square footage expected with the AMP: 51,893

4. Planned use for acquired space from approved AMP

Consideration is being given to bringing Carrier Stations into the Bloomington facility to better utilize space made available through the AMP.

5. Facility Costs

Enter any projected one-time facility costs: \$1,317,128
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes \$563,508 had been approved for DBCS, AFCS and LCTS relo and internal moves as stated in the narrative. A review of costs show a need for \$10,000 for wiring for the equipment, \$564,590 for conveyor and spirals. An additional \$158,030 for OSL equipment moves, and \$21,000 for wall mods and LOG break out.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$1,317,128
 (from above)

Total One-Time Costs: \$1,317,128
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Bloomington P&DF

Gaining Facility: Champaign P&DF

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.85
Flats	Salt Lake City	\$30.04
PARS COA	Salt Lake City	\$175.09
PARS Redirects	Salt Lake City	\$33.36
APPS	Salt Lake City	\$30.91

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Witchita	\$28.85
Flats	Witchita	\$30.04
PARS COA	Witchita	\$175.09
PARS Redirects	Witchita	\$36.86
APPS	Witchita	\$31.38

rev 9/24/2008

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Bloomington P&DF
Street Address: 1511 E. Empire St
City: Bloomington
State: IL
5D Facility ZIP Code: 61707
District: Central Illinois
Area: Great Lakes Area
Finance Number: 16-0795
Current 3D ZIP Code(s): 613, 617
Miles to Gaining Facility: 39.7
EXFC office: Yes
Plant Manager: Jennifer Defebaugh
Senior Plant Manager: Mark Tovey
District Manager: Peter Allen
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Peoria P&DF
Street Address: 95 State St
City: Peoria
State: IL
5D Facility ZIP Code: 61601
District: Central Illinois
Area: Great Lakes Area
Finance Number: 16-1430
Current 3D ZIP Code(s): 615, 616
EXFC office: Yes
Plant Manager: Daryl Ashbacher
Senior Plant Manager: Mark Tovey
District Manager: Peter Allen

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/13/2012 17:19

4. Other Information

Area Vice President: JoAnn Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Nancy Schoenbeck
HQ AMP Coordinator: Carol A. Lunkins

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Bloomington P&DF
Street Address: 1511 E. Empire St
City: Bloomington
State: IL
Facility ZIP Code: 61707
Finance Number: 16-0795
Current 3D ZIP Code(s): 617, 613, 609
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Peoria P&DF
Street Address: 95 State St
City: Peoria
State: IL
Facility ZIP Code: 61601
Finance Number: 16-6182
Current 3D ZIP Code(s): 615, 616

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:		
Jennifer Defebaugh		12/1/11
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
Senior Plant Manager:		
Mark Tovey		12/2/11
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
District Manager:		
Peter Allen		11/28/2011
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

GAINING FACILITY:

Plant Manager:		
Daryl Ashbacher		11/29/2011
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
Senior Plant Manager:		
Mark Tovey		12/2/11
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>
District Manager:		
Peter Allen		11/28/2011
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

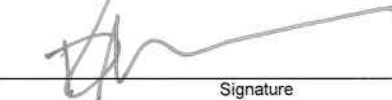
AREA OFFICE:

Area Vice President:		
JoAnn Feindt		1/23/12
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:		
David E. Williams		2/20/12
<small>Printed Name</small>	<small>Signature</small>	<small>Date</small>

Comments: _____

Summary Narrative

Last Saved: February 13, 2012

Losing Facility Name and Type: Bloomington P&DF

Current 3D ZIP Code(s): 613, 617

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Peoria P&DF

Current 3D ZIP Code(s): 615, 616

Background

The Bloomington IL P&DF is a postal owned facility that processes originating and destinating volumes for service areas 609, 613, and 617.

The proposed AMP would transfer originating and destinating letter and flat volumes from 613 volumes from the Bloomington IL P&DF to the Peoria IL P&DF (616) which is located approximately 40 miles from the losing site. Bloomington's originating letter and flat volumes are processed in Peoria on Saturdays in the current environment

Express Mail for Bloomington IL P&DF is currently processed by Peoria. This practice would continue after the AMP.

Financial Summary

Financial savings proposed for the consolidation of originating letters and flats for the Bloomington IL P&DF, to the Peoria IL P&DF are:

Total Annual Savings: \$977,459
Total One-Time Costs: \$110,495
Total First Year Savings: \$866,964

PARS Processing

Bloomington, IL is currently a PARS processing facility. With the changes in not only Network Optimization, but PARS consolidation, this volume would be going to Palatine IL to be combined with the operations in that facility. Movement of PARS is expected prior to implementation of the proposed AMP package with a tentative date of January 2012.

Customer Service Considerations

The Retail windows for Bloomington, IL are located at the Eagle Station in the downtown Bloomington and Normal Post Offices. These retail windows would retain their current hours and services. The Bulk Mail Acceptance Unit is located Bloomington IL P&DF at 1511 E. Empire St.

If the facility sells, plans are to relocate this operation to the Eagle Street Station located at 1211 Towanda Ave. There are no expected changes to the current hours of 0830 to 1800 Monday through Friday and the workhours of the 4 bulk mail techs and 3 clerks are charged to finance number 16-0792.

Transportation Changes:

Bloomington, IL is undergoing a concurrent AMP proposal for the 617 letter and flat volumes to go to Champaign, IL and all 613 letter and flat volume going to Peoria, IL. All SPR and Priority Mail volumes go to Champaign in both packages and all Express Mail goes to Peoria in both packages. As such, the transportation summary will be reiterated in each package.

Champaign P&DF: Proposed Transportation:

Originating Priority Mail and First-Class Mail (FCM) packages for the (613-617) offices would be handled differently from the rest of the originating volumes. Priority Mail and FCM packages would be dock transferred at hubs or transported directly to the Champaign, IL P&DF. The originating letters and flats would be transported to Bloomington IL P&DF, which would serve as a hub and volumes would be directly transported to Champaign, IL P&DF or Peoria, IL, P&DF.

617 Letter and Flat Volumes and all packages

Two forms of transportation have been proposed for the Associate Offices serving the Bloomington, IL P&DF:

- 1) *Dock transfer at the Bloomington IL P&DF*
 - Includes offices north and west of Champaign, which would be 24 Associate Offices
 - This includes Priority/Express/NDC volumes received at Bloomington. These volumes would undergo an initial breakdown at Bloomington. They would then be dispatched to Champaign for processing to their respective downstream destinations to meet critical entry times (CET).
 - The collection trips in close proximity of Bloomington would remain unchanged.
- 2) *Direct transportation to Champaign IL P&DF :*
 - Offices in close proximity to Champaign (618) would offload the originating letter and flats to Champaign; this is 21 of the (613/617) Associate Offices.
 - Includes Priority volumes, which would undergo outgoing distribution at Champaign.

rev 06/10/2009

Summary Narrative *(continued)*

Changes to HCR transportation to support the Champaign portion of this proposal were at a cost increase of **\$154,236**. The majority of this cost originates from changes in trip frequencies and the addition of miles necessary to provide transportation to Champaign P&DF. In addition the trips detailed in the table below were added to further support NDC and STC processes and to provide support for collection and DPS for Bloomington.

Contract	Routes Added	Reason
618L2	3	Adds transportation between Bloomington and Champaign to support DPS and Collection volumes
618M9	1	Adds transportation between Champaign and the Indianapolis STC
63290	1	Adds transportation between Champaign and the St. Louis NDC

Table 1. Additional Champaign Trips

HCR 604ED provides additional MTE support to Champaign for the Bloomington mailers. HCR 617L1 would maintain the Express mail as always and support DPS and collections. 604L0 between Bloomington and South Suburban was able to be eliminated as this service is no longer required and 609L8 would now be service out of Champaign. Under the proposed schedules the final collection trip would arrive at 19:45 at Champaign with AFCS operations clearing by 21:15, Opn 481 clears by 2300.

**Peoria IL P&DC: Proposed Transportation
613 Letter and Flat volumes and all packages**

1. *Direct transportation to Champaign IL P&DF::*
 - Any Associate Office previously serviced by La Salle P&DF (613) would now offload the originating letter and flats to Peoria IL P&DF; this is 59 of the (613/617) Associate Offices.
 - Includes Priority volumes, which would undergo outgoing distribution at Champaign.

Changes to HCR transportation to support the Peoria portion of this proposal were at a savings of **\$164,139**. The majority of this cost originates from changes in trip frequencies and the addition of miles necessary to provide transportation to Peoria P&DF and add transportation between Peoria and Champaign to better support Priority and Express. HCR 615M6 would continue to support Express mail and overnight Priority

Contract	Routes Added	Reason
615M6	1	Adds transportation between Peoria and Champaign to support Priority and Express

Table 2. Additional Peoria Trips

Changes to HCR transportation at Bloomington to support the Peoria and Champaign portions of this proposal were at a cost savings of \$350,663. Under the proposal the final collection trip would arrive in Champaign at 19:45 with AFCS operations clearing by 21:15 and Opn 481 by 2300.

Transportation Summary

None of the affected facilities utilize PVS. The overall savings in transportation for supporting the Bloomington IL P&DF AMP of the combined proposals is \$9,903.00.

Staffing Impacts

Current projections from the AMP study indicate a net reduction of (114) FTE positions and (5) EAS. The details of the FTE changes are noted in the chart below.

Summary Narrative *(continued)*

Summary Narrative Page 3

Management and Craft Staffing Impacts							
	Bloomington			Peoria			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft	149	14	-135	184	205	21	-114
Management	11	1	-10	11	16	5	-5

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfer or reassignments.

Equipment Relocation and Maintenance Impacts

The Bloomington IL P&DF currently has 2 AFCS machines which they would no longer need with this proposal. One machine is slated to be transferred to the Champaign P&DF. The other machine would be tarped and await relocation or disposal following all postal guidelines. Costs for relocation of equipment are listed below and totals \$110,495.

Peoria One-Time Costs Breakdown		
AFSM-AI/ATHS and 4 DBCS	Internal Relocation of AFSM/DBCS	\$83,816
DBCS	Internal Relocation of DBCS	\$6,893
DIOSS	Relocation of DIOSS	\$13,786
Electrical	Machine Electrical Modifications	\$6,000
	Total	\$110,495

The maintenance savings are projected to be \$267,405.

Space Savings

The interior footage of the Bloomington P&DF impacted by the move of all mail processing equipment would result in approximately 52,000 Square Foot of available space. Consideration is being given to bringing additional Carrier Stations into the Bloomington facility to better utilize space made available through the AMP. The carriers currently located within the Bloomington P&DF would remain onsite post-AMP.

Other Concurrent Initiatives

The Bloomington into Champaign AMP and Effingham IL into Champaign AMP are concurrent studies that may affect the process improvements and achieved savings of this proposed project. Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, and BPI improvements are underway at both facilities.

Service Standards and Collections

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Bloomington P&DF

Current 3D ZIP Code(s): 613, 617

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Peoria P&DF

Current 3D ZIP Code(s): 615, 616

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MVP Cleared by 2400 Data Source = EDW/EOR	MVP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TMES
		%									
16-Apr	SAT	4/16	BLOOMINGTON P&DF	63.3%	93.8%		90.1%	0.3	99.8%	100.0%	88.4%
23-Apr	SAT	4/23	BLOOMINGTON P&DF	70.1%	98.5%		90.1%	0.3	100.0%	100.0%	89.8%
30-Apr	SAT	4/30	BLOOMINGTON P&DF	70.3%	97.4%		90.3%	0.3	100.0%	100.0%	74.0%
7-May	SAT	5/7	BLOOMINGTON P&DF	65.9%	96.8%		88.6%	0.2	100.0%	99.7%	62.2%
14-May	SAT	5/14	BLOOMINGTON P&DF	76.8%	100.0%		90.2%	0.4	100.0%	100.0%	89.8%
21-May	SAT	5/21	BLOOMINGTON P&DF	65.4%	97.6%		93.2%	0.2	100.0%	100.0%	70.7%
28-May	SAT	5/28	BLOOMINGTON P&DF	65.4%	99.1%		85.4%	0.2	100.0%	99.7%	62.2%
4-Jun	SAT	6/4	BLOOMINGTON P&DF	69.0%	100.0%		88.6%	0.2	100.0%	100.0%	93.2%
11-Jun	SAT	6/11	BLOOMINGTON P&DF	68.2%	100.0%		87.8%	0.1	100.0%	99.7%	89.5%
18-Jun	SAT	6/18	BLOOMINGTON P&DF	64.5%	96.3%		94.1%	0.2	100.0%	99.7%	74.4%
25-Jun	SAT	6/25	BLOOMINGTON P&DF	66.3%	96.2%		86.0%	0.1	100.0%	99.6%	61.5%
2-Jul	SAT	7/2	BLOOMINGTON P&DF	61.9%	95.6%		82.3%	0.5	100.0%	100.0%	55.7%
9-Jul	SAT	7/9	BLOOMINGTON P&DF	66.3%	95.6%		88.7%	0.4	100.0%	100.0%	49.6%
16-Jul	SAT	7/16	BLOOMINGTON P&DF	74.0%	99.8%		87.5%	0.3	100.0%	100.0%	88.2%
23-Jul	SAT	7/23	BLOOMINGTON P&DF	69.4%	97.8%		86.8%	0.2	100.0%	100.0%	79.4%
30-Jul	SAT	7/30	BLOOMINGTON P&DF	67.0%	97.8%		87.8%	0.1	100.0%	99.5%	66.9%
6-Aug	SAT	8/6	BLOOMINGTON P&DF	77.4%	97.4%		90.7%	0.1	100.0%	100.0%	81.8%
13-Aug	SAT	8/13	BLOOMINGTON P&DF	70.5%	97.3%	100.0%	85.8%	0.2	100.0%	100.0%	89.5%
20-Aug	SAT	8/20	BLOOMINGTON P&DF	69.8%	98.6%	100.0%	80.4%	0.2	100.0%	100.0%	94.0%
27-Aug	SAT	8/27	BLOOMINGTON P&DF	78.7%	99.2%	100.0%	86.1%	0.2	100.0%	100.0%	72.2%
3-Sep	SAT	9/3	BLOOMINGTON P&DF	61.0%	98.9%	100.0%	81.3%	0.3	100.0%	99.5%	79.1%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MVP Cleared by 2400 Data Source = EDW/EOR	MVP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TMES
		%									
16-Apr	SAT	4/16	CHAMPAIGN P&DF	71.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	94.9%
23-Apr	SAT	4/23	CHAMPAIGN P&DF	79.7%	100.0%	100.0%		#VALUE!	99.3%	100.0%	96.8%
30-Apr	SAT	4/30	CHAMPAIGN P&DF	74.2%	99.1%	100.0%		#VALUE!	99.8%	100.0%	94.2%
7-May	SAT	5/7	CHAMPAIGN P&DF	62.2%	99.3%	100.0%		#VALUE!	98.8%	100.0%	98.7%
14-May	SAT	5/14	CHAMPAIGN P&DF	67.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	98.7%
21-May	SAT	5/21	CHAMPAIGN P&DF	71.4%	97.0%	100.0%		#VALUE!	96.1%	100.0%	96.8%
28-May	SAT	5/28	CHAMPAIGN P&DF	69.6%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.0%
4-Jun	SAT	6/4	CHAMPAIGN P&DF	71.9%	100.0%	100.0%		#VALUE!	97.2%	100.0%	89.1%
11-Jun	SAT	6/11	CHAMPAIGN P&DF	57.1%	100.0%	100.0%		#VALUE!	98.9%	100.0%	87.2%
18-Jun	SAT	6/18	CHAMPAIGN P&DF	74.0%	98.6%	100.0%		#VALUE!	97.7%	100.0%	97.4%
25-Jun	SAT	6/25	CHAMPAIGN P&DF	71.2%	100.0%	100.0%		#VALUE!	97.2%	100.0%	94.2%
2-Jul	SAT	7/2	CHAMPAIGN P&DF	66.8%	99.8%	100.0%		#VALUE!	100.0%	100.0%	90.8%
9-Jul	SAT	7/9	CHAMPAIGN P&DF	72.2%	100.0%	100.0%		#VALUE!	97.4%	100.0%	93.6%
16-Jul	SAT	7/16	CHAMPAIGN P&DF	73.7%	100.0%	100.0%		#VALUE!	99.0%	100.0%	100.0%
23-Jul	SAT	7/23	CHAMPAIGN P&DF	73.4%	99.8%	100.0%		#VALUE!	98.7%	100.0%	85.9%
30-Jul	SAT	7/30	CHAMPAIGN P&DF	70.5%	99.7%	100.0%		#VALUE!	97.9%	100.0%	96.8%
6-Aug	SAT	8/6	CHAMPAIGN P&DF	75.7%	100.0%	100.0%		#VALUE!	96.0%	100.0%	94.2%
13-Aug	SAT	8/13	CHAMPAIGN P&DF	71.0%	100.0%	100.0%		#VALUE!	98.6%	100.0%	98.7%
20-Aug	SAT	8/20	CHAMPAIGN P&DF	69.4%	98.5%	100.0%		#VALUE!	99.3%	100.0%	98.7%
27-Aug	SAT	8/27	CHAMPAIGN P&DF	65.3%	98.0%	100.0%		#VALUE!	91.3%	100.0%	78.9%
3-Sep	SAT	9/3	CHAMPAIGN P&DF	66.6%	99.0%	100.0%		#VALUE!	96.2%	100.0%	87.5%

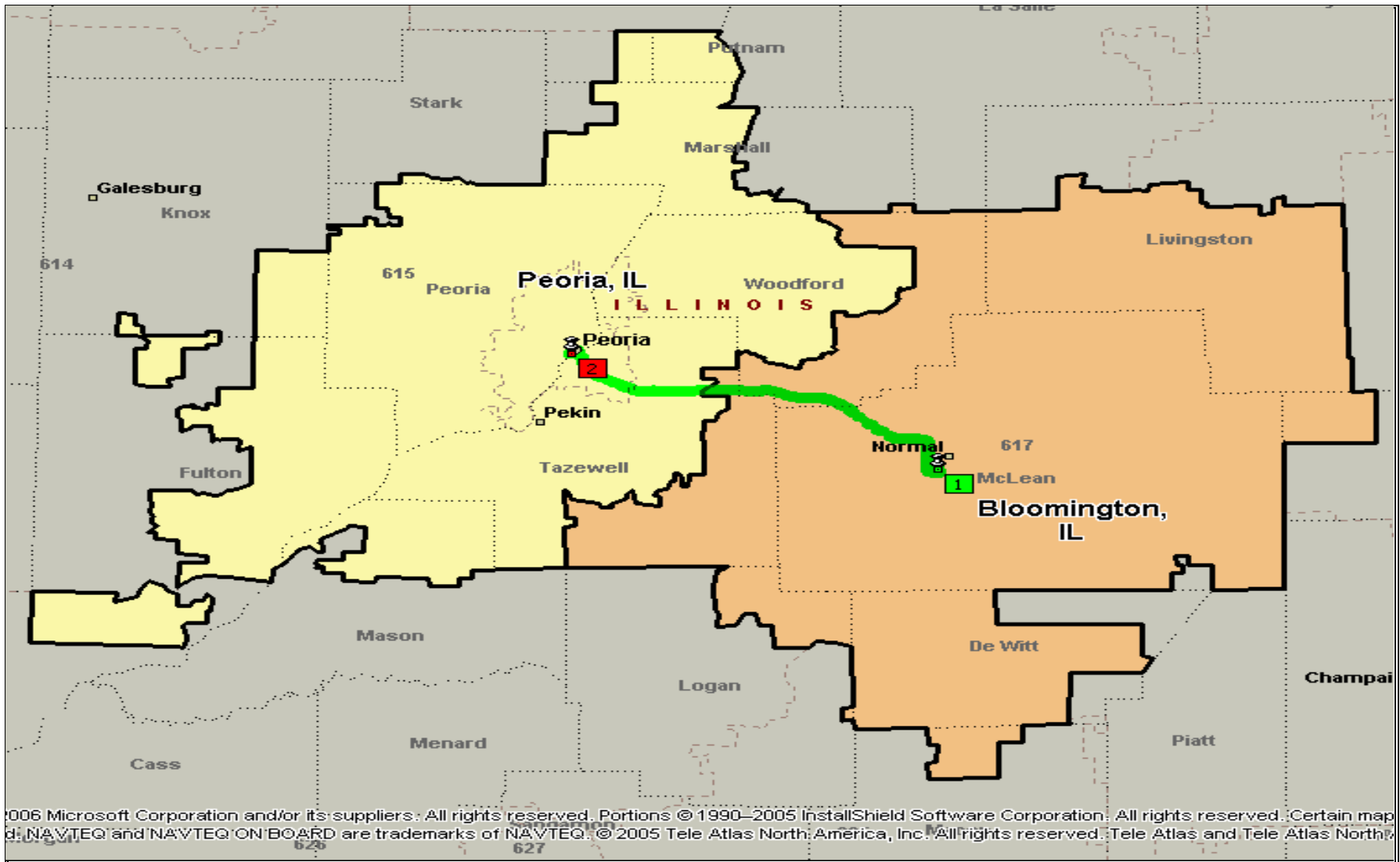
rev 04/2/2008

MAP

Last Saved: February 13, 2012

Losing Facility Name and Type: Bloomington P&DF
Current 3D ZIP Code(s): 613, 617
Miles to Gaining Facility: 39.7

Gaining Facility Name and Type: Peoria P&DF
Current 3D ZIP Code(s): 615, 616



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rev 03/20/2008

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 13, 2012

Stakeholder Notification Page 1

Losing Facility: Bloomington P&DF

AMP Event: Start of Study

Service Standard Impacts

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Losing Facility 3D ZIP Code(s): 613, 617

Gaining Facility 3D ZIP Code(s): 615, 616

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

rev 10/16/2009

Workhour Costs - Current

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Gaining Facility: Peoria P&DF

Date Range of Data 07/01/10 <<==== >>====> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$41.17	\$0.00
12	\$23.11	\$0.00
13	\$0.00	\$0.00
14	\$52.44	\$0.00
15	\$36.51	\$0.00
16	\$0.00	\$0.00
17	\$39.30	\$0.00
18	\$37.95	\$36.91

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.02	\$0.00
12	\$52.56	\$0.00
13	\$0.00	\$35.19
14	\$45.06	\$0.00
15	\$35.56	\$0.00
16	\$0.00	\$0.00
17	\$40.28	\$0.00
18	\$40.74	\$35.57

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$65,635
003	100.0%					\$24,442
010	100.0%					\$9,770
015	100.0%					\$19,306
017	100.0%					\$24,520
018	100.0%					\$33,895
020	100.0%					\$1,576
021	100.0%					\$30,895
022	100.0%					\$209
030	100.0%					\$75,776
035	100.0%					\$193
040	100.0%					\$12,949
043	100.0%					\$0
044	100.0%					\$66,477
060	100.0%					\$60,459
064	100.0%					\$40,535
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$6,725
074	100.0%					\$148,161
109	100.0%					\$15,907
110	100.0%					\$19,420
112	100.0%					\$27,244
114	100.0%					\$10
117	100.0%					\$3,112
120	100.0%					\$2,869
121	100.0%					\$325
122	100.0%					\$60,039
123	100.0%					\$21,242
124	100.0%					\$39,749
126	100.0%					\$27,242
140	100.0%					\$132,670
141	100.0%					\$3,345
142	100.0%					\$134
144	100.0%					\$11,957
146	100.0%					\$15,604
168	100.0%					\$111
169	100.0%					\$5,117

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$122,018
003						\$41,836
010						\$80,642
015						\$94,735
017						\$47,466
018						\$172,355
020						\$30,876
021						\$62,814
022						\$0
030						\$187,735
035						\$0
040						\$6,356
043						\$0
044						\$223,593
060						\$82,327
130						\$0
066						\$0
067						\$0
070						\$1,692
074						\$129,591
109						\$0
110						\$1,560
112						\$336,512
114						\$28,820
117						\$231,724
120						\$280,092
121						\$164
122						\$153,419
123						\$206,122
124						\$105,246
126						\$3,084
140						\$441,191
461						\$103,078
461dup						
464						\$27
466						\$520,116
168						\$14,951
169						\$56,866

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual rhour Costs
180	54.0%					\$47,368
181	54.0%					\$57,972
185	100.0%					\$32,524
186	100.0%					\$13,864
200	100.0%					\$276
208	100.0%					\$9,869
210	48.0%					\$28,393
211	48.0%					\$8,717
213	48.0%					\$12,275
225	36.0%					\$88,418
B	12.0%					
229	94.0%					\$60,430
230	94.0%					\$92,990
231	94.0%					\$63,217
261	100.0%					\$95
264	100.0%					\$1,394
266	100.0%					\$1,086
271	100.0%					\$13,035
281	100.0%					\$658
283	100.0%					\$0
286	100.0%					\$21,579
293	100.0%					\$22
296	100.0%					\$7
481	100.0%					\$109,861
549	82.0%					\$636
560	82.0%					\$12,244
563	82.0%					\$51,556
585	100.0%					\$34,394
607	82.0%					\$330
620	82.0%					\$5,924
776	100.0%					\$4,231
891	100.0%					\$57,826
892	100.0%					\$1,384
893	100.0%					\$120,727
894	100.0%					\$867
896	100.0%					\$90,406
897	100.0%					\$8,584
918	100.0%					\$260,832
919	100.0%					\$189,506
963	100.0%					\$3
083						\$10,532
084						\$39,101
087						\$446
088						\$433
089						\$9,514
090						\$6,979
091						\$9,869
092						\$11,971
093						\$10,869
094						\$1,819
095						\$1,207
096						\$2,453
097						\$15,022
098						\$7,629
099						\$9,424
232						\$12,818
233						\$7,201

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
180						\$29,284
180dup						
185						\$275
186						\$67,780
200						\$22,706
208						\$80,500
210						\$137,982
211						\$201,334
213						\$156,665
210dup						
213dup						
229						\$243,926
230						\$138,665
231						\$206,214
261						\$9,114
264						\$12,389
266						\$60,670
271						\$72,033
281						\$99,242
284						\$63,417
286						\$63
293						\$0
296						\$0
481						\$209,412
549						\$109,395
560						\$16,261
560dup						
585						\$242,424
607						\$54,083
620						\$16
776						\$131
891						\$158,753
891dup						
894						\$151,927
894dup						
896						\$883
897						\$1,374
918						\$1,325,712
919						\$251,500
963						\$0
083						\$0
084						\$0
087						\$0
088						\$0
089						\$2,151
090						\$0
091						\$0
092						\$0
093						\$0
094						\$0
095						\$0
096						\$0
097						\$0
098						\$0
099						\$0
232						\$84,351
233						\$136,555

Workhour Costs - Proposed

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Gaining Facility: Peoria P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
003					\$0
010					\$0
015					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
043					\$0
044					\$0
060					\$0
064					\$0
066					\$0
067					\$0
070					\$0
074					\$0
109					\$0
110					\$0
112					\$0
114					\$0
117					\$0
120					\$0
121					\$0
122					\$0
123					\$0
124					\$0
126					\$0
140					\$0
141					\$0
142					\$0
144					\$0
146					\$0
168					\$0
169					\$0
180					\$21,789
181					\$26,667
185					\$0
186					\$0
200					\$0
208					\$0
210					\$14,764
211					\$4,533
213					\$6,383
225					\$45,977
B					

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
002					\$189,293
003					\$66,889
010					\$90,656
015					\$108,599
017					\$72,599
018					\$207,098
020					\$32,492
021					\$94,481
022					\$214
030					\$245,261
035					\$0
040					\$16,958
043					\$0
044					\$272,292
060					\$130,248
130					\$23,240
066					\$1
067					\$134
070					\$7,246
074					\$249,193
109					\$17,076
110					\$14,368
112					\$364,437
114					\$28,831
117					\$234,913
120					\$283,033
121					\$497
122					\$214,958
123					\$227,895
124					\$145,989
126					\$31,006
140					\$509,184
461					\$109,867
461dup					\$0
464					\$28,833
466					\$510,256
168					\$14,595
169					\$59,425
180					\$71,546
180dup					\$0
185					\$21,146
186					\$81,990
200					\$22,255
208					\$90,616
210					\$168,264
211					\$205,623
213					\$168,141
210dup					\$0
213dup					\$0

Other Workhour Move Analysis

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Gaining Facility: Peoria P&DF

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$110	515				\$0
579	0.0%	100.0%		\$383	579				\$73
616	100.0%			\$386	616				\$18,162
673	100.0%			\$98,545	673				\$0
679	100.0%			\$20,693	679				\$79,123
680		100.0%		\$47,404	680				\$0
747		64.0%		\$303,105	747				\$836,805
750	100.0%			\$506,752	750				\$1,482,504
753				\$83,050	753				\$356,240
					540				\$291
					569				\$16,196
					571				\$0
					581				\$95,220
					624				\$14,299
					634				\$125
					668				\$92
					672				\$15,704
					676				\$9,790
					745				\$239,609
					749				\$240,906
					751				\$95,839
					752				\$1
					754				\$239,972
					765				\$17,645

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$0
579		\$0	579		\$73
616		\$0	616		\$18,567
673		\$0	673		\$100,539
679		\$0	679		\$104,532
680		\$0	680		\$0
747		\$109,118	747		\$836,805
750		\$0	750		\$1,995,896
753		\$83,050	753		\$356,240
			540		\$291
			569		\$16,196
			571		\$0
			581		\$95,220
			624		\$14,299
			634		\$125
			668		\$92
			672		\$15,704
			676		\$9,790
			745		\$239,609
			749		\$240,906
			751		\$95,839
			752		\$1
			754		\$239,972
			765		\$17,645

Staffing - Management

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Data Extraction Date: 11/11/11

Finance Number: 16-0795

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-19	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	0	-3
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	1	-1
7						
8						
9						
10						
11						
12						
13						
14						
15						
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79					
	Totals		12	11	1
					(10)

Retirement Eligibles: 0

Position Loss: **10**

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	2	1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	4	6	2
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	2	3	1
7	NETWORKS SPECIALIST	EAS-16	1	1	1	0
8	SECRETARY (FLD)	EAS-12	1	0	1	1
9						
10						
11						
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	Total		14	11	16	5

Retirement Eligibles: 3

Position Loss: **(5)**

Total PCES/EAS Position Loss: 5 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Finance Number: 16-0795

Data Extraction Date: 11/11/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	13	0	73	86	1	(85)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	2	3	24	29	8	(21)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	15	3	97	115	9	(106)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	34	34	5	(29)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	0			
Total	15	3	131	149	14	(135)

Retirement Eligibles: 38

Gaining Facility: Peoria P&DF

Finance Number: 16-1430

Data Extraction Date: 11/11/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	13	0	103	116	128	12
Function 1 - Mail Handler	2	3	21	26	29	3
Function 1 Sub-Total	15	3	124	142	157	15
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	41	41	48	7
Functions 67-69 - Lmtd/Rehab/WC		0	1	1		(1)
Other Functions	0	0	0		0	0
Total	15	3	166	184	205	21

Retirement Eligibles: 53

Total Craft Position Loss: 114 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

Gaining Facility: Peoria P&DF

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 506,752	\$ 0	\$ (506,752)
LDC 37	Building Equipment	\$ 83,050	\$ 83,050	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 303,105	\$ 109,118	\$ (193,987)
LDC 39	Maintenance Operations Support	\$ 47,789	\$ 0	\$ (47,789)
LDC 93	Maintenance Training	\$ 15,604	\$ 10,142	\$ (5,461)
Workhour Cost Subtotal		\$ 956,299	\$ 202,310	\$ (753,989)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 228,567	\$ 148,568	\$ (79,999)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0		
Grand Total		\$ 1,184,866	\$ 350,878	\$ (833,988)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 1,578,344	\$ 2,091,736	\$ 513,391
LDC 37	Building Equipment	\$ 596,212	\$ 596,212	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 1,077,710	\$ 1,077,710	\$ 0
LDC 39	Maintenance Operations Support	\$ 272,195	\$ 272,600	\$ 405
LDC 93	Maintenance Training	\$ 30,906	\$ 34,886	\$ 3,981
Workhour Cost Subtotal		\$ 3,555,367	\$ 4,073,144	\$ 517,777
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 549,390	\$ 598,196	\$ 48,806
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0		
Grand Total		\$ 4,104,757	\$ 4,671,340	\$ 566,583

Annual Maintenance Savings: \$267,405 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF
Finance Number: 16-0795
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Peoria P&DF
Finance Number: 16-1430

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$20,693	\$0	\$20,693
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$20,693	\$0	\$20,693

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$79,123	\$104,532	(\$25,409)
LDC 34 (765, 766)	\$17,645	\$17,645	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$96,768	\$122,176	(\$25,409)

PVS Transportation Savings (Losing Facility): \$20,693

PVS Transportation Savings (Gaining Facility): (\$25,409)

Total PVS Transportation Savings: (\$4,715) <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Totals 1,031,605 1,024,347

Totals 3,714,282 3,599,034

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): **(\$24,722)**

HCR Annual Savings (Gaining Facility): **\$188,861**

Total HCR Transportation Savings: **\$164,139**

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 13, 2012

Lossing Facility: Bloomington P&DF

Gaining Facility: Peoria P&DF

Data Extraction Date: 11/11/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	2	0	(2)
CSBCS	0	0	0
DBCS	7	0	(7)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	2	0	0	
AFCS200	0	0	0	0	
AFSM - ALL	1	1	0	0	
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	6	7	1	1	\$6,893
DBCS-OSS	0	0	0	0	
DIOSS	2	4	2	2	\$13,786
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$20,679 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

rev 03/04/2008

Customer Service Issues

Last Saved: February 13, 2012

Losing Facility: Bloomington P&DF

5-Digit ZIP Code: 61707

Data Extraction Date: 11/11/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 617		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
3	93						
134	83						
39	0						
176	176	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	83.8%
QTR 2 FY11	88.6%
QTR 1 FY11	84.3%
QTR 4 FY10	79.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	n/a	n/a	n/a	n/a
Tuesday	n/a	n/a	n/a	n/a
Wednesday	n/a	n/a	n/a	n/a
Thursday	n/a	n/a	n/a	n/a
Friday	n/a	n/a	n/a	n/a
Saturday	n/a	n/a	n/a	n/a

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	18:00	8:30	18:00
Tuesday	8:30	18:00	8:30	18:00
Wednesday	8:30	18:00	8:30	18:00
Thursday	8:30	18:00	8:30	18:00
Friday	8:30	18:00	8:30	18:00
Saturday	n/a	n/a	n/a	n/a

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

yes

8. Notes:

Gaining Facility: Peoria P&DF

9. What postmark will be printed on collection mail?

Line 1 Peoria II 616

Line 2 DY MO YR PM Lead/Trail

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 13, 2012

Lossing Facility: Bloomington P&DF

Space Evaluation

1. Affected Facility

Facility Name: Bloomington P&DF
 Street Address: 1511 E. Empire St
 City, State ZIP: Bloomington, IL 61701-9988

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 86,099
 Enter gained square footage expected with the AMP: 51,893

4. Planned use for acquired space from approved AMP

Consideration is being given to bringing Carrier Stations into the Bloomington facility to better utilize space made available through the AMP.

5. Facility Costs

Enter any projected one-time facility costs: \$89,816
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes The One Time Cost includes electrical drops and rework for building modifications (\$6,000) and consideration for internal moves of 1 - AFSM-AI/ATHS and 4 - DBCS machines (\$83,816).

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$20,679
 (from MPE Inventory)

Facility Costs: \$89,816
 (from above)

Total One-Time Costs: \$110,495
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Lossing Facility: Bloomington P&DF

Gaining Facility: Peoria P&DF

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.85
Flats	Salt Lake City	\$30.04
PARS COA	Salt Lake City	\$175.09
PARS Redirects	Salt Lake City	\$33.36
APPS	Salt Lake City	\$30.91

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Witchita	\$28.85
Flats	Witchita	\$30.04
PARS COA	Witchita	\$175.09
PARS Redirects	Witchita	\$36.86
APPS	Witchita	\$31.38

rev 9/24/2008