AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

> Carbondale CSMPC Facility Name & Type: 1301 E Main St Street Address:

City: Carbondale

State: IL

5D Facility ZIP Code: 62901

> Gateway District: Area: **Great lakes**

Finance Number: 161272 Current 3D ZIP Code(s): 629 Miles to Gaining Facility: 104

> EXFC office: Yes

Plant Manager: Laurie Elder-Hotvedt Senior Plant Manager: Susan Aronson District Manager: David F Martin Facility Type after AMP: Post Office

Non-MODS/Non-BPI Office

Gaining Facility Information

Evansville P&D F Facility Name & Type:

7100 Petersburg Rd Street Address:

Evansville City:

State: IN

5D Facility ZIP Code: 47711

> District: Kentuckiana

> > Area: Eastern

Finance Number: 172653

424, 476, 477 Current 3D ZIP Code(s):

> EXFC office: Yes

Plant Manager: Jemal Jones Senior Plant Manager: Steve Cronic

District Manager: David J, Dillman

Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/13/2012 14:55

Other Information

Area Vice President: Jordan M. Small

Vice President, Network Operations: David E. Williams Area AMP Coordinator: **Bob Roseberry**

HQ AMP Coordinator: Gary T Curran

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

	Losing Facility Name and Type:	Carbondale CSMPC	
	Street Address:	1301 E Main St	
	Gity: State:	Carbondale	
	Facility ZIP Code:		
	Finance Number:	161272	
	Current 3D ZIP Code(s):		
	Type of Distribution to Consolidate:	Orig & Dest	
	Gaining Facility Name and Type:	Evansville P&D F	
	Street Address:	7100 Petersburg Rd	
	City: State:	Evansville	
	Facility ZIP Code:		
	Finance Number:	172653	
	Current 3D ZIP Code(s):	424, 476, 477	-
	ACKNOWLEDGEMENT OF ACCOUNTABILITY - 1 ac reporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the ir e relating to compliance with contracting, complement, or smiller effor to our customers.	negrity of all official postal its involving the investment and
	LOSING FACILITY;		
	Lt.R. Postmaster or Plant Manager:	Lou Eller- Hatrelt	11-29-11
	Printed Name	Signature	Date
	Senior Plant Manager:		
	Susan Aronson	Thefund Carrier	12-1-11
	Profed Name	Signature	Date
	District Manager:	100	/ /
	David F Marti	1360	12/1/11
	Printed Name	S gnature	Onte
	GAINING FACILITY:		
	Plant Manager:		
	Jemai Jones	Clere of Clarks	av o vil all
	Printed Name	Signifiare	Data
	Senior Plant Manager:	U ₁	Date
	Stave Cronic	al his	11 -17 -11
	Printed Name	Signature	11.01.1/
	District Manager:	0 /0 /	LASTO
	Cavid J Dillman	Vach Sins	11-22-11
	Printed Name	Signeture	
	7007 2000) Squalife	Sate
	AREA OFFICE:	4/	
	Area Vice President:	2	, 1
	Jordan M. Small		1/31/12
	Printed Name	Signature	Date
	Jacqueline Krage Shall	19/108 Strate	1/36/12 Date
	HEADQUARTERS;		
		Approved: Disapproved: Implementa	tion Data:
Vice President	of Network Operations:	Implementa	I I
David E. Willia		TA -	2/20/10
	waster	-1/1/	-120/12
		Elignature Signature	Date 1
	Comments:		
			12/31/2008

Executive Summary

Last Saved: February 13, 2012

Losing Facility Name and Type: Carbondale CSMPC

Street Address: 1301 E Main St City, State: Carbondale , IL

Current 3D ZIP Code(s): 629

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 104

Gaining Facility Name and Type: Evansville P&D F Current 3D ZIP Code(s): 424, 476, 477

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = from Workhour Costs - Proposed \$772,844 Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$9,176 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$99,132 from Other Curr vs Prop

Transportation Savings = \$148,575

Maintenance Savings = \$503,912 Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings _ \$1,533,639

Total One-Time Costs = \$8,060 from Space Evaluation and Other Costs

Total First Year Savings = \$1,525,579

Staffing Positions

Craft Position Loss = 39

PCES/EAS Position Loss = 1

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

from Transportation (HCR and PVS)

from Maintenance

Current FHP at Gaining Facility (Average Daily Volume) = 851,631 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = N/A (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 13, 2012

Losing Facility Name and Type: Carbondale CSMPC

Current 3D ZIP Code(s): 629

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Evansville P&D F Current 3D ZIP Code(s): 424, 476, 477

Carbondale CSMPC to Evansville P&DF AMP

BACKGROUND

The Gateway and Kentuckiana Districts, with assistance from their Area Offices, have completed this brief summary of the Carbondale IL CSMPC AMP into the Evansville IN P&DF. This study was conducted to determine if the Postal Service could increase efficiency by consolidating Carbondale Originating and Destinating mail processing operations into the Evansville P&DF.

The Carbondale CSMPC is a postal owned facility that processes originating and destinating mail volumes for the service area of 629. The Carbondale facility occupies 60,687 square feet interior space with very limited excess space outside. The Carbondale facility is 104 miles from the Evansville facility, approximately 2 hours 5 minutes travel time via state highways.

The proposed AMP will transfer all of the originating and destinating letters, flats, and priority operations for the 629 service area to the Evansville P&DF (477). Carbondale will continue to remain open and operate as a Post Office.

The Carbondale Office will act as a transportation HUB for all destinating mail for SCF 629 offices. Evansville will transfer the processed volume to the Carbondale Post Office, where a dock breakdown and distribution will take place. Some destinating priority and express will be processed here as well.

Note:

The Network Optimization plan includes consolidating the following sites into to the Evansville P&DF. Review these workbooks for all costs and savings associated with the Network Optimization plan.

- Terre Haute P&DF SCF 475 (approximately 47% of Terre Haute volume)
- Paducah P&DF SCF 420 (100% of Paducah's volume)
- Centralia CSMPC SCF 629 (100% of Centralia's volume)
- Carbondale CSMPC SCF 628 (100% of Carbondale's volume)

FINANCIAL JUSTIFICATION SUMMARY

Financial savings proposed for the consolidation of SCF 629 from the Carbondale CSMPC to the Evansville, IN P&DF are:

Total Annual Savings: \$1,533,639 Total First Year Savings: \$1,525,579

SERVICE Standards

The Proposal calls for a change in the AADC label listing, adding an AADC Evansville IN 477, which would include SCF 629. Also, the proposal would call for a change in ADC labeling list, adding ADC Evansville IN 477, which would include SCF 629.

Collection box times will not be affected.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

The BMEU in Carbondale will remain at its current location and maintain its current operational hours.

The Retail Unit and its operational hours for the Carbondale Post Office should not be affected.

SPACE CONSIDERATIONS

With mail processing operations vacating the facility, the Carbondale Post Office will gain a small footprint within the facility. This should provide sufficient space for Customer Service operations as well as the HUB operations currently planned.

The Evansville P&DF, with the additional equipment needed for the processing of all the AMP volume, will need to acquire additional space. The P&DF at 7100 Petersburg Road is severely space deficient for this. Potential space would be the old Evansville Federal Office Building at 101 NW Martin Luther King Blvd., which is already owned by the United States Postal Service. This space would be an ideal candidate. Potentially, cancellations and all letter operations would be performed at the Evansville P&DF at Petersburg Road. All flats and package operations would be at the Federal Building on MLK Blvd, with regular transportation between the two facilities. Mail processing operated this way in Evansville for many years. The distance between the two facilities is approximately 6.2 miles, about 13 minutes travel time.

CFS and PARS

Currently, the Carbondale CSMPC sends PARS and CFS volumes to the St Louis P&DC for processing. With the proposed AMP into Evansville, this volume will now be forwarded to the Louisville P&DC, where Evansville's PARS and CFS mail is processed.

Staffing Impacts:

With the additional volume, the Evansville Plant will have to expand to tour 2 operations for processing. Therefore, additional staffing will be necessary to complete the work. The proposal requests (5) Clerks, and (1) maintenance position. In Carbondale, workhours for (6) FTE will remain for mail processing clerks to support the Transportation HUB operations for outgoing and incoming mail volumes. HQ AMP Maintenance eWHEP estimates Eveansville new authorized function 3B staffing to be increased by 1 FTE based on the new proposed equipment set.

The Postal Service ensures that its standard practices comply with the Worked Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts

		Losing Site			Gaining Site	;	
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff
Craft 1	89	44	-45	155	161	(6)	-39
Management	7	6	-1	12	12	0	-1

¹ Craft = FTR+PTR+PTF+Casuals

Management to Craft Ratio

	C	Current	Proposed			
Management	SDOs to	MDOs+SDOs to	SDOs to	MDOs+SDOs to		
to Craft 2	Craft ₁	Craft ₁	Craft ₁	Craft ₁		
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)		
Losing*	1:16	1:16	1:9	1:9		
Gaining	1:35	1:26	1:36	1:27		

^{*}F4 Facility – Supervisors are for all functions not just F1 operations

TRANSPORTATION

Transportations Savings will be achieved by reduction of mileage results in an annual transportation savings of \$148,575.00

Proposed Outgoing Transportation

- Carbondale will act as a HUB for originating volumes out of SCF 629
- Consolidate all mail volumes, dispatch to Evansville P&DF
- CET for AOs into Carbondale 19:10, CT to dispatch to Evansville 20:00
- CET for collections in Evansville is 23:00 under new Network Optimization

Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 4

Proposed Destinating Transportation

- Carbondale will act as a HUB for Destinating volumes for SCF 629
- CET into Centralia 03:00 (Evansville's CT for Carbondale 00:30)
- Destinating Priority/Express Worked in Carbondale
- Plans are for Evansville P&DF to break out large volume office
- Routes out of Carbondale to AOs. remain the same

Express mail will continue to be transported on HCR 62990 as it has been in the past with an inclusion of weekend trips. The collection and DPS mail will utilize trip 629L5. HCR 629L7 eliminate stops at 62995, 62960, 62910. The trips for FCM now going to Evansville have been eliminated off of 630N2. A new HCR, 629NEW has been instituted to carry originating Priority and FCM from Evansville to Carbondale.

EQUIPMENT RELOCATION

The Carbondale Post Office will not have any mail processing equipment under the AMP proposal. Evansville P&DF will be in need of additional DBCS processing capacity. Initial plans are for Carbondale to transfer one of their DBCS to Evansville to support not only Carbondale volumes, but assist with the volumes coming from Centralia as well. The cost of this equipment relocation would be \$8,060.

SUMMARY

The proposed AMP has the potential to save approximately \$1,533,639 annually by increasing mail processing efficiency. Transportation has been assessed and costs will be incurred to ensure service commitments and processing capabilities. Operational clearance times and effectiveness will be improved and/or maintained with the shift in all operations and volumes to the Evansville P&DF. The study will enable the Kentuckiana District to consolidate resources and better manage costs and functions for efficient mail processing.

rev 06/10/2009

24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Carbondale CSMPC

Current 3D ZIP Code(s): 629

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Evansville P&D F Current 3D ZIP Code(s): 424, 476, 477

Carbondale

No Data Available

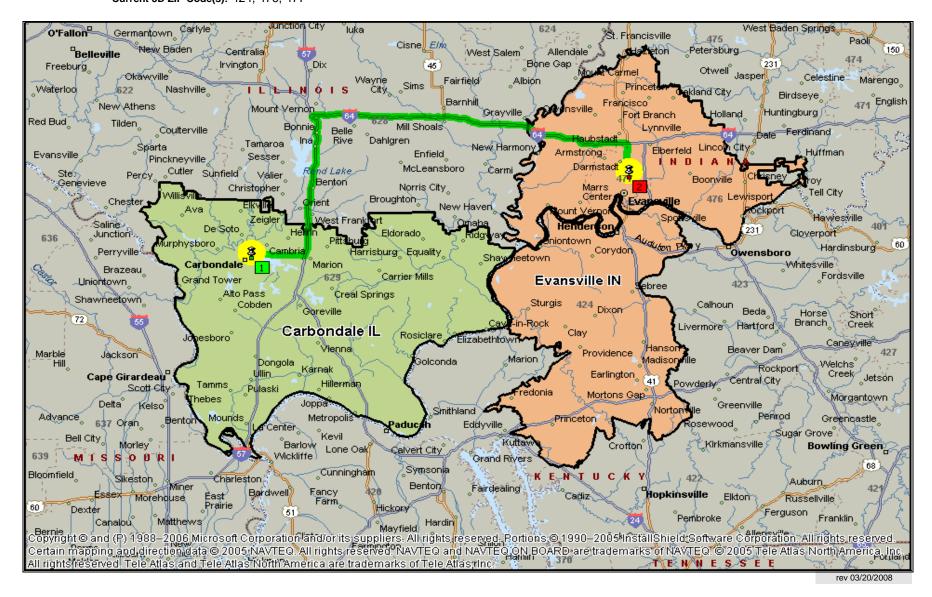
									I		
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source	OGS Cleared by 2400 Data Source =	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = FDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source =	DPS 2nd Pass Cleared by 0700 Data Source =	Trips On-Time 0400 - 0900 Data Source = EDvv TIMES
		૪									
30-Apr	_	4/30	EVANSVILLE P&DF	74.2%	100.0%	100.0%		0.0	100.0%	100.0%	97.0%
7-May	SAT	5/7	EVANSVILLE P&DF	80.1%	100.0%			0.0	100.0%	100.0%	99.3%
14-May		5/14	EVANSVILLE P&DF	65.8%	100.0%			0.0	100.0%	99.8%	99.3%
21-May	SAT	5/21	EVANSVILLE P&DF	81.8%	99.5%	100.0%		0.0	100.0%	99.4%	85.7%
28-May	SAT	5/28	EVANSVILLE P&DF	76.8%	100.0%	100.0%		0.0	100.0%	100.0%	99.2%
4-Jun	SAT	6/4	EVANSVILLE P&DF	84.9%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
11-Jun	SAT	6/11	EVANSVILLE P&DF	73.7%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
18-Jun	SAT	6/18	EVANSVILLE P&DF	83.8%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
25-Jun	SAT	6/25	EVANSVILLE P&DF	78.6%	100.0%	100.0%		0.0	100.0%	100.0%	97.7%
2-Jul	SAT	7/2	EVANSVILLE P&DF	63.2%	94.4%	100.0%		0.0	100.0%	100.0%	83.8%
9-Jul	SAT	7/9	EVANSVILLE P&DF	62.6%	97.8%	100.0%		0.0	100.0%	100.0%	100.0%
16-Jul	SAT	7/16	EVANSVILLE P&DF	69.2%	100.0%	100.0%		0.0	100.0%	100.0%	88.0%
23-Jul	SAT	7/23	EVANSVILLE P&DF	64.6%	98.3%	100.0%		0.0	100.0%	99.3%	81.2%
30-Jul	SAT	7/30	EVANSVILLE P&DF	178.6%	98.7%	100.0%		#VALUE!	100.0%	99.7%	96.2%
6-Aug	SAT	8/6	EVANSVILLE P&DF	68.4%	97.2%	100.0%		0.0	100.0%	100.0%	97.0%
13-Aug	SAT	8/13	EVANSVILLE P&DF	64.7%	99.7%	100.0%		0.0	100.0%	100.0%	99.3%
20-Aug	SAT	8/20	EVANSVILLE P&DF	64.3%	100.0%	100.0%		0.0	100.0%	100.0%	99.3%
27-Aug	SAT	8/27	EVANSVILLE P&DF	57.4%	98.3%	100.0%		0.0	100.0%	99.9%	97.7%
3-Sep		9/3	EVANSVILLE P&DF	57.4%	95.9%	87.1%		0.0	100.0%	100.0%	77.7%
10-Sep			EVANSVILLE P&DF	66.0%	99.1%	100.0%		0.0	100.0%	100.0%	96.2%
17-Sep		9/17	EVANSVILLE P&DF	59.0%	97.3%	100.0%		0.0	100.0%	100.0%	95.5%

Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Carbondale CSMPC

Current 3D ZIP Code(s): 629 Miles to Gaining Facility: 104

Gaining Facility Name and Type: Evansville P&D F
Current 3D ZIP Code(s): 424, 476, 477



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC	
Losing Facility 3D ZIP Code(s): 629	
Gaining Facility 3D ZIP Code(s): 424, 476, 477	
· · · · · · · · · · · · · · · · · · ·	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM							PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change									
UPGRADE																	
DOWNGRADE																	
TOTAL																	
NET																	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 13, 2012 Stakeholder Notification Page 1

Losing Facility: Carbondale CSMPC AMP Event: Start of Study

 Losing Facility:
 Carbondale CSMPC
 AMP Event:
 Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC

,

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$39.95
12	\$0.00	42	\$36.09
13	\$0.00	43	\$41.64
14	\$0.00	44	\$36.28
15	\$0.00	45	\$47.92
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$42.17

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs
037	100.0%					\$163,485
076	100.0%					\$139,833
079	50.0%					\$606,052
241	90.0%					\$784,070
361	100.0%					\$534
371	100.0%					\$2,680
391	100.0%					\$71,301
411	100.0%					\$4,377
414	100.0%					\$16,278
416	100.0%					\$4,138
822	100.0%					\$413
824	100.0%					\$110,226
826	100.0%					\$2,957
912	100.0%					\$279,400
913	100.0%					\$260,913
637						\$35,476
769						\$84,197

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$35.51	41	\$0.00
12	\$ 51.75	42	\$0.00
13	\$0.00	43	\$0.00
14	\$42.88	44	\$0.00
15	\$38.09	45	\$0.00
16	\$0.00	46	\$0.00
17	\$37.88	47	\$0.00
Г	¢40.75		¢ 0.00

Gaining Facility: Evansville P&D F

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	2009	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	030						\$106,614
]	060						\$64,423
]	122						\$375
]	120						\$2,746
]	481						\$73,969
]	481dup						
]	481dup						
]	461						\$0
]	464						\$0
1	466						\$0
]	482						\$0
]	485						\$398
1	485dup						
]	918						\$1,305,769
]	919						\$977
	637						\$0
	769						\$0
	002						\$56,377
	009						\$ 0
	010						\$50,389
	014						\$ 0
	015						\$74,626
	017						\$123,451
	020						\$196
	021						\$ 0
	022						\$ 0
	030dup						
	035						\$230,208
	040						\$12,104
	044						\$75,783
	050						\$329,658
	055						\$ 301,199
	060dup						
	066						\$ 0
	067						\$0
	074						\$0
	100						\$7,172
	110						\$ 0
	112						\$75,670
	120dup						

Package Page 12 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(0)	(0)	(40)	/44\	(42)	(42)	(4.4)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Ailliddi i i ii	Alliadi IFITO	Aillidui	Productivity	Workhour Costs
122dup						Tronsical cools
124						\$58,010
125						\$419
150						\$17,461
160						\$0
169						\$10,522
170						\$ 151,287
180						\$ 103,919
181						\$34,846
185						\$ 0
186						\$148,664
200						\$83,502
210						\$747,358
229						\$222,717
231						\$546,603
232						\$84,600
233						\$283
261						\$102
265						\$102
						\$27,093
266						
271						\$83,343
275						\$20
281						\$87,594
285						\$11,308
331						\$ 139,571
335						\$15,322
336						\$804,093
340						\$4,220
468						\$ 0
481dup						
482dup						
485dup						
547						\$1,346
560						\$63,762
585						\$160,442
607						\$17,233
612						\$2,724
620						
776						\$147
						\$24,100
891						\$22,604
892						\$7,653
894						\$29
895						\$48,661
896						\$143,358
898						\$ 55
918dup						
919dup						
—						
—						

Package Page 13 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	-					
	-					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
		_				
		,				
	Moved to Gain	0	194,573,229	59,522	3,269	\$2,446,659
	Impact to Lose Total Impact	0	0 194,573,229	59,522	No Calc 3,269	\$0 \$2,446,659
Totals	Non-impacted	0	1,260,812	3,304	3,269	\$119,673
			.,200,012	2,004	002	\$1.10,010
	All	0	195,834,042	62,826	3,117	\$2,566,332

Current Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
	+					
		404 004 074	202 224 522	40.070	7.400	£4 FFF 070
	Impact to Gain	134,381,971	308,621,569	42,970	7,182	\$1,555,270
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	134,381,971	308,621,569	42,970	7,182	\$1,555,270
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	129,623,672	420,211,266	127,892	3,286	\$5,211,805
	All	264,005,643	728,832,835	170,862	4,266	\$6,767,076

(11)

(12)

Combined Current Workhour Annual Workhour Costs :	\$9,333,408
(This number is carried forward to the bottom of AMP)	Norksheet Workhour Costs-Proposed)

\$0
1,929
9,673
1,805
3,408

rev 06/11/2008

(14)

Package Page 17

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC Gaining Facility: Evansville P&D F

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	0	0	0	No Calc	\$0
076	0	0	0	No Calc	\$0
079					\$303,026
241					\$78,407
361					\$0
371	0	0	0	No Calc	\$0
391	0	0	0	No Calc	\$0
411	0	0	0	No Calc	\$0
414	0	0	0	No Calc	\$0
416	0	0	0	No Calc	\$0
822	0	0	0	No Calc	\$0
824	0	0	0	No Calc	\$0
826	0	0	0	No Calc	\$0
912	0	0	0	No Calc	\$0
913					\$0
637					\$0
769					\$84,197
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$171,842
060					\$185,078
122					\$276,040
120					\$644,690
481					\$101,785
481dup					\$0
481dup					\$0
461					\$0
464					\$0
466					\$0
482					\$6,007
485					\$61,303
485dup					\$0
918					\$801,184
919					\$755,085
637					\$0
769					\$0
002					\$56,377
009					\$0
010					\$50,389
014					\$0,589
015					\$52,283
017					\$123,451
020					\$123,491
020	-				\$196
021	-				\$0
	-				\$0
030dup	-				
035					\$230,208
040					\$12,014
044					\$75,215
050					\$327,186
055					\$298,940
060dup					\$0
066					\$552
067					\$579
074					\$0
100					\$7,118
110					\$0
112					\$75,670
120dup					\$0
122dup					\$0
124					\$58,010
125					\$419
150					\$17,330
160					\$0
169					\$10,443
170					\$150,152
180					\$103,919
181					\$34,846

Package Page 18 AMP Workhour Costs - Proposed

(4)	(2)	(2)	(4)	/F\	IC)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	NATETI VOIGITIE	0	No Calc	Workhour Costs
			0		
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
185					\$0
186					\$148,664
200					\$82,876
210					\$747,358
229					\$222,717
231					\$546,603
232					\$84,600
233					\$283
261					\$422
265					\$121
266					\$26,351
271					\$75,092
					\$0
281					\$48,157
285					\$18,796
331					\$55,376
335					\$206,627
336					\$599,771
340					\$4,220
468					\$0
481dup					\$0
482dup					\$0
485dup					\$0
547					\$1,346
560					\$63,762
585					\$160,442
607					\$17,233
612					\$2,724
620					\$147
776					\$24,058
891					\$34,474
892					\$5,745
894					\$0
895					\$60,856
896					\$167,803
898					\$0
918dup					\$0
919dup					\$0
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
Numbers	volume	NATPH Volume			Worknour Costs
			0	No Calc No Calc	
				No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(4)	(0)	(0)	(4)	(F)	(0)
(1)	(2)	(3)	(4) Proposed	(5) Proposed	(6) Proposed
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	10141110	101111111111111111111111111111111111111	0	No Calc	Tronsion Coole
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			0	No Calc	
			0	No Calc	
Moved to Gain	0	3,806,653	9,160	416	\$381,433
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	3,806,653	9,160	416	\$381,433
Non Impacted	0	1,260,812	2,321	543	\$84,197
All	0	5,067,465	11,481	441	\$465,630

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Impost to Coin	424 204 074	400 200 445	0	No Calc	t2 002 04 4
Impact to Gain	134,381,971	499,388,145	81,224	6,148	\$3,003,014 \$0
Moved to Lose	124 294 074	400 300 445	94 224	No Calc	
Total Impact	134,381,971	499,388,145	81,224	6,148	\$3,003,014
Non Impacted	120 622 672	0	125 149	No Calc	\$0
Gain Only	129,623,672	420,211,266	125,448	3,350	\$5,091,919
All	264,005,643	919,599,411	206,672	4,450	\$8,094,933

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
Totals	0	0	0	No Calc	\$	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
Totals	0	0	0	No Calc	\$0	

Combined Current Annual Workhour Cost:	\$9,333,408
(This number brought	forward from Workhour Conto Cur

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$8,560,564

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$155,730

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$772,844

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	134,381,971	503,194,798	90,384	5,567	\$3,384,448
w	Impact to Lose	0	0	0	No Calc	\$0
ल	Total Impact	134,381,971	503,194,798	90,384	5,567	\$3,384,448
o,	Non-impacted	0	1,260,812	2,321	543	\$84,197
ЬТ	Gain Only	129,623,672	420,211,266	125,448	3,350	\$5,091,919
Ē	Tot Before Adj	264,005,643	924,666,877	218,153	4,239	\$8,560,564
0	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	0	No Calc	\$0
	All	264,005,643	924,666,877	218,153	4,239	\$8,560,564

	Comb Current	264,005,643	924,666,877	233,688	3,957	\$9,333,408
Cost	Proposed	264,005,643	924,666,877	218,153	4,239	\$8,560,564
Impact	Change	0	0	(15,535)		(\$772,844)
_	Change %	0.0%	0.0%	-6.6%		-8.3%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 13, 2012

Date Range of Data: 07/01/10 to #REF!

Gaining Facility: Evansville P&D F Losing Facility: Carbondale CSMPC **Current Other Craft Workhours Losing Facility** Current MODS Reduction Moved to Current Annual **Current Annual** Due to EoS Operation Gaining (%) (%) Number 470 100.0% 100.0% \$75 \$2 341 569 100.0% 10.0% **753** 001 \$64,507

\$1,312,153

\$472 839

\$833,674

\$76,185

\$977,709

\$545,614

\$26,191

\$4 055 \$3,951

\$240,811

\$152

065

355

421

647

709

713

714

731

733 743

747

			Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	470				\$0
1	569				\$0
1	745				\$201,868
j 1	750 753				\$405,395 \$440,301
J	001				\$440,301 \$0
	065				\$0
	355				\$0
	421				\$0
	647				\$0
	709 713				\$0 \$0
	714				\$0
	731				\$0
	733				\$0
	743				\$0
	747				\$1,098,117
	515 616				\$254 \$1,197
	617				\$1,19 <i>1</i> \$111
	624				\$8,144
	665				\$71,153
	751				\$1,211,165
	754				\$163,263
	765 766				\$523,911 \$205,318
	901				\$59
	501				400
		-			
		 			
		 			
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Proposed Other Craft Workhours Losing Facility Proposed MODS Proposed Annual Operation Workhours Number 470 (\$75 569 745 750 001 \$64,507 \$1,312,153 065 355 \$472 839 421 \$833,674 647 \$76,185 709 \$152 713 \$977,709 714 \$545,614 731 \$26,191 733 \$4 055 \$3,951 743 \$240,811 747

	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470 569		\$71 \$2 341
745 750		\$201,868 \$405,395 \$440,301
753		\$440,301
001 065		\$0 \$0
355		\$0
421 647		\$0 \$0
709		\$0
713 714		\$0 \$0
731 733		\$0 \$0
743		\$0
747 515		\$1,098,117 \$254
616		\$1,197 \$111
617 624		\$8,144
665 751		\$71,153 \$1,211,165
754		\$163,263
754 765 766		\$163,263 \$523,911 \$205,318
901		\$59
		1

Package Page 25 AMP Other Curr vs Prop

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		educing	13,096	\$615,004
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-9	Staying	114,869	\$4,557,842 \$5,172,845
	All Ope	erations	127,965	\$5,172,845

	Ops-Reducing		0	\$0
Totals	Ops-Increasing		22 840	\$1 047 564
Totals		Staying	73,767	\$3,282,693
	All Ope	erations	96,607	\$4,330,256
			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

Ops-Red Ops-Inc Ops-Stay AllOps	(8)	(\$309)
Ops-Inc	0	\$0
Ops-Stay	114,869	\$4,557,842 \$4,557,533
AllOps	114,861	\$4,557,533

Ops-Red Ops-Inc Ops-Stay	0	\$0
Ops-Inc	22 906	\$1 049 976
Ops-Stay	73,767 96,673	\$3,282,693 \$4,332,669
AllOps	96,673	\$4,332,669

Current All Supervisory Workhours

	oundit / iii oup			
	Losing Facility			
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)
951	100.0%	100.0%		\$97,193
671				\$89,399 \$164 735
705				\$164 735
706				\$315,627

	Gaining Facility				
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
]	951 671 705				\$330,231 \$126,700 \$0
	706 759 927				\$0 \$61,021 \$103,903
	928 933 952				\$520,504 \$10,849 \$110,533
	33 <u>Z</u>				\$110,535

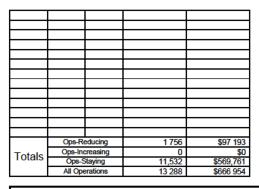
	Proposed All S					
	Losing Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
951 671 705		(\$97,193) \$89,399 \$164,735				
706		\$315,627				

Supervisory Workhours					
Gaining Facility					
	Proposed				
	MODS	Proposed Annual	Proposed Annual		
	Operation Number	Workhours	Workhour Cost (\$)		
	951		\$425,485		
	671		\$126,700		
	705		\$0		
	706		\$0		
	759		\$61,021		
	927		\$103,903		
	928		\$520,504		
	933		\$10,849		
	952		\$110,533		
		1			

Package Page 27

AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Increasing		6,088	\$330,231
Totals	Ops-Staying		6,088 17,677	\$933,510
	All Ope	rations	23 764	\$1 263 741

Ops-Red	(1 756)	(\$97 193)
Ops-Inc	0	\$569,761 \$472 567
Ops-Stay	11,532 9 776	\$569,761
Ops-Red Ops-Inc Ops-Stay AllOps	9 776	\$472 567

Losi

Ops-Red	0	\$0
Ops-Inc	7,844	\$425,485 \$933,510
Ops-Red Ops-Inc Ops-Stay AllOps	7,844 17,677 25 520	\$933,510
AllOps	25 520	\$1 358 995

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

ing Facility	Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
783	100.0%			\$9 863
785	100.0%			\$78
788	100.0%			\$370
789	100.0%	100.0%		\$ 9 863
782				\$5,240
784				\$9,392
787				\$487
	_	educing	574	\$20 175
Totals		creasing	0	\$0
Totals		Staying	445	\$15,119
	All Ope	erations	1 019	\$35 294

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	783				\$16 515
1	785				\$0
1	788				\$0
1	789				\$1 604
	782				\$0
	784				\$0
	787				\$0
	781				\$40,327
		Ops-Re	educing	0	\$0
	Totals	Ops-Inc	reasing	452	\$18,120
	Totals	Ops-S	Staying	1,423	\$40,327
		All Ope	erations	1 875	\$58 446

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		(\$9 863)
785		(\$78)
788		(\$370)
789		(\$9 863)
782		\$5,240
784		\$9,392
787		\$487
		4000 4000
Ops-Red	(574)	(\$20 175)
Ops-Inc	0	\$0
Ops-Stay	445	\$15,119
AllOps	(129)	(\$5 057)

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$27 826
785		\$78
788		\$370
789		\$12 915
782		\$0
784		\$0
787		\$0
781		\$40,327
Ops-Red	0	\$0
Ops-Inc	1,026	\$41,191
Ops-Stay	1,423	\$40,327
AllOps	2 449	\$81 517

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 \$76,185 93 \$9 863 Totals \$86,048 1,998 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0 Ops 765, 766 (34)

	Gaining Facility			
	Transportation - PVS			
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$111
		32		\$0
		33		\$0
		34		\$729,229
		93		\$1 604
		Totals	17,662	\$730,944
Subset for				
Trans-PVS	Ops 617,	879, 764 (31)		\$111
Tab	Ons	765 766 (34)		\$720,220

	Losing Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31		\$0		
	32		\$0		
	33		\$76,185		
	34		\$0		
	93		(\$9 863)		
	Totals	1,434	\$66,322		
	679, 764 (31) 0 \$0				
Ops	765, 766 (34)	0	\$0		

Gaining Facility				
	Transportation - PVS			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
31		\$111		
32		\$0		
33		\$0		
34		\$729,229		
93		\$12 915		
Totals	Totals 17,944 \$742,256			
	,			

Ops 617, 679, 764 (31) \$111 Ops 765, 766 (34) \$729,229

Package Page 29 AMP Other Curr vs Prop

Maintenance			
			Current Annual Workhour Cost (\$)
	36		\$521 186
	37		\$91,293
	38		\$240,811
	39		\$108
	93		\$9,863
	Totals	20,219	\$863,262

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$1 616 560
	37		\$603,563
	38		\$1,098,117
	39		\$211 210
	93		\$16,515
	Totals	77,666	\$3,545,965
· ·			

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$0		
38		\$240,811		
39		\$0		
93		(\$9,863)		
Totals	6,625	\$230,948		

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$1 616 560	
37		\$603,563	
38		\$1,098,117	
39		\$211 210	
93		\$27,826	
Totals	77,948	\$3,557,276	

S	Superviso	or Summary	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$164,735
	30		\$0
	35		\$97,193
	40		\$315,627
	50		\$0
	60		\$0
	70		\$0
	80		\$89,399
	81		\$0
	88		\$0
	Totals	13,288	\$666,954

S	upervis	or Summary	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$624,407
	20		\$0
	30		\$61,021
	35		\$451,613
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$126,700
	81		\$0
	88		\$0
	Totals	23,764	\$1,263,741
'			

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$164,735
30		\$0
35		(\$97,193)
40		\$315,627
50		\$0
60		\$0
70		\$0
80		\$89,399
81		\$0
88		\$0
Totals	9,776	\$472,567

Losing Facility

After

Proposed Annua Workhours

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$624,407
20		\$0
30		\$61,021
35		\$546,868
40		\$0
50		\$0
60		\$0
70		\$0
80		\$126,700
81		\$0
88		\$0
Totals	25,520	\$1,358,995
	<u> </u>	<u> </u>

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	109,759	\$4,390,913	
Transportation Ops (note 2)	17,622	\$729,340	
Maintenance Ops (note 3)	97,885	\$4,409,227	
Supervisory Ops	37,052	\$1,930,695	
Supv/Craft Joint Ops (note 4)	2,200	\$67,361	
Total	264,519	\$11,527,536	

Special Adjustme	ents -
Comb	oined -
Annual Workhours	Annual Dollars
0	\$0
0	\$0
4,180	\$210,478
0	\$0
0	\$0
4,180	\$210,478

Proposed + Spe	•	Change			
- Com	oinea -			9-	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
109,751	\$4,390,600	(8)	0.0%	(\$312)	0.0%
17,622	\$729,340	0	0.0%	\$0	0.0%
88,753	\$3,998,703	(9,132)	-9.3%	(\$410,524)	-9.3%
35,296	\$1,831,563	(1,756)	-4.7%	(\$99,132)	-5.1%
1,908	\$58,497	(292)	-13.3%	(\$8,864)	-13.2%
253,330	\$11,008,703	(11,188)	-4.2%	(\$518,833)	-4.5%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Special Adjustments at Gaining Site		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
745		(\$435)
747		(\$19,797)
750		\$236,764
753		(\$6 054)
	·	
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Total Adj	4,180	\$210,478

	Sur	mmary by Fac	ility		
Facility S	Facility Summary Gaining Facility Summary				
sed Annual orkhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
142,272	\$5,875,093	·	Before	122,247	\$5,652,443
124 508	\$5 025 044		After	124 643	\$ 5 773 181
0	\$0		Adj	4,180	\$210,478
124,508	\$5,025,044		AfterTot	128,823	\$5,983,660
(17,764)	(\$850,049)		Change	6,576	\$331,217
-12.5%	-14 5%		% Diff	5.4%	5.9%
		'			

Combined Summary		
Before	264,519	
After	249,150	\$10,798,225
Adj	4 180	\$210 478
AfterTot	253 330	\$11 008 703
Change	(11,188)	(\$518,833)
% Diff	-4 2%	-4.5%

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 30 AMP Other Curr vs Prop

Staffing - Management Last Saved: February 13, 2012

Losing Facility: C	arbondale CSMPC		
Data Extraction Date:	10/19/11	Finance Number:	161272

	Management Positions												
	(1)	(2)	(3)	(4)	(5)	(6)							
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference							
1	POSTMASTER	EAS-22	1	1	1	0							
2	MGR MAINTENANCE	EAS-17	1	1	0	-1							
ფ	SUPV CUSTOMER SERVICES	EAS-17	6	5	5	0							
4													
5													
6													
7													
8													
9													
10													
11													
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78					
79					
Totals	5	8	7	6	(1)
Retirement Eligibles: 2	_			osition Loss:	

Package Page 32

Gaining Facility:	Evansville P&D F		
Data Extraction Date:		Finance Number:	172653

	Management Positions												
	(12)	(13)	(14)	(15)	(16)	(17)							
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference							
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0							
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0							
3	MGR MAINTENANCE	EAS-19	1	1	1	0							
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0							
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	3	0							
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0							
7	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	0	0	0							
8	SECRETARY (FLD)	EAS-12	1	1	1	0							
9													
10													
11													
12													
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29			†										
30			†										
31			†										
32			†										
33			1										
34			1										

				 		
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	Total		14	12	12	0
etirement Eligibles:	0			F	osition Loss:	0
	etirement Eligibles:		Total etirement Eligibles:			

Staffing - Craft

Last Saved: February 13, 2012

Losing Facility:	Carbondale C	SMPC		Fin	nance Number:	161272
Data E	Extraction Date:	09/2	1/12			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	1	1	44	46	6	(40)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total		1	44	46	6	(40)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	9	9	4	(5)
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0
Other Functions	0	2	30	32	32	0
Total	1	3	85	89	44	(45)
Gaining Facility:			4/40	Fin	nance Number:	172653
	Extraction Date:	U9/Z	1/12			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	16	0	70	86	91	5
Function 1 - Mail Handler	2	1	15	18	18	0
Function 1 Sub-Total	18	1	85	104	109	5
Function 3A - Vehicle Service	1	0	7	8	8	0
Function 3B - Maintenance	0	0	42	42	43	1
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	1	1	1	0
Total	19	1	135	155	161	6
Retirement Eligibles:	58					
Total Craft	Position Loss:	39	(This number car	ried forward to the	Executive Summa	ary)
(13) Notes:	Maintenance sta	affing modification	ns based on the	Maintenance A	MP findings for 0	Carbondale.
						rev 11/05/2008

Package Page 35

AMP Staffing - Craft

Maintenance

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC

Gaining Facility: Evansville P&D F

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$	521,186	0 \$	(521,186)	LDC 36	Mail Processing Equipment	1,616,560	1,616,560 \$	0
LDC 37	Building Equipment \$	91,293	0 \$	(91,293)	LDC 37	Building Equipment \$	603,563	603,563 \$	0
LDC 38	Building Services (Custodial Cleaning)	240,811 \$	240,811 \$	0	LDC 38	Building Services (Custodial Cleaning)	1,098,117	1,098,117 \$	0
LDC 39	Maintenance \$ Operations Support	108 \$	0 \$	(108)	LDC 39	Maintenance \$ Operations Support	211,210 \$	211,210 \$	0
LDC 93	Maintenance \$	9,863 \$	\$	(9,863)	LDC 93	Maintenance Training	16,515 \$	27,826 \$	11,311
	Workhour Cost Subtotal \$	863,262 \$	240,811 \$	(622,451)		Workhour Cost Subtotal \$	3,545,965	3,557,276 \$	11,311
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	163,251	\$	(163,251)	Total	Maintenance Parts, Supplies & Facility Utilities	550,111	610,111 \$	60,000
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	210,478	
	Grand Total \$	1,026,513	240,811 \$	(785,702)		Grand Total \$	4,096,076	4,377,866 \$	281,789

(7) Notes: Updated 1/20/12 based on Area input

rev 04/13/2009

Package Page 36 AMP Maintenance

Transportation - PVS

Last Saved: February 13, 2012

Losing Facility:		CSMPC		Gaining Facility:		&D F	
Finance Number:				Finance Number:	172653		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			(
Eleven Ton Trucks			0	Eleven Ton Trucks	5	5	(
Single Axle Tractors			0	Single Axle Tractors	2	2	(
Tandem Axle Tractors			0	Tandem Axle Tractors			(
Spotters			0	Spotters			(
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules	9	9	(
Total Annual Mileage			0	Total Annual Mileage			(
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$111	\$111	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$729,229	\$729,229	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$729,340	\$729,340	\$0
PVS Transportation S	Savings (Los	ing Facility):	\$0	PVS Transportation Sa	vings (Gain	ing Facility).	\$0
. To Transportation o				·	• .		
	10	otal PVS Trai	nsportation Sav	\$0 <<== (This number is summed with To Executive Summary as Transportation	otal from 'Trans- Savings)	HCR' and carried	forward to the
(7) Notes:							
						rev 04/	/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC	Gaining Facility: Evansville	P&D F
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:

Date of HCR Data File: _____ CT for Outbound Dock: ____

Date of Hon Data File.													
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
630N2	296,016	\$578,904	\$1.96				40010	593,799	\$593,799	\$1.00			
607M6	544,149	\$940,536	\$1.73				42410	221,493	\$293,799	\$1.33			
							42431	171,070	\$295,700	\$1.73			
62913	182,081	\$278,097	\$1.53				42433	54,705	\$84,812	\$1.55			
62932	34,515	\$54,043	\$1.57				42460	18,050	\$32,603	\$1.81			
62934A	5,698	\$15,461	\$2.71				424L2	28,064	\$65,080	\$2.32			
62934B	34,429	\$44,648	\$1.30				424L3	39,252	\$76,719	\$1.95			
62990	426,816	\$851,812	\$2.00				46053	1,004,112	\$1,988,824	\$1.98			
629L1	30,125	\$40,449	\$1.34				47611	55,249	\$100,901	\$1.83			
629L5	35,883	\$70,587	\$1.97				47630	61,370	\$101,523	\$1.65			
629L6	155,508	\$361,416	\$2.32				47631	54,904	\$101,168	\$1.84			
629L7	43,016	\$42,102	\$0.98				47634	44,860	\$90,610	\$2.02			
629L8	32,034	\$38,217	\$1.19				47639	32,215	\$45,583	\$1.41			
629L9	53,999	\$112,920	\$2.09				47640	34,009	\$40,000	\$1.18			
62973	27,302	\$40,734	\$1.49				476L0	20,162	\$48,613	\$2.41			
629L3	19,881	\$46,589	\$2.34				476L2	59,233	\$105,605	\$1.78			
629L4	12,123	\$45,693	\$3.77				476U1	596,850	\$1,144,876	\$1.92			
629M1	32,931	\$64,042	\$1.94										
629NEW1	0	\$0	\$0.00										
						_							
-	_												_

1	2	3	4	5	6	7	8	9	10	11	12	13	14
D	Current	Current	Current	Proposed	Proposed	Proposed Cost per	5	Current	Current	Current	Proposed Annual	Proposed	Proposed Cost per Mile
Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile	Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per
Nullibers	willeage	COSI	IVIIIE	willeage	COSI	Wille	Numbers	willeage	Cost	IVIIIE	willeage	Cost	Wille
	1					l l							,

Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	1,966,506	•		1,805,227	•	1	Totals	3,089,397			3,089,397		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						
Н	ICR Annual	Savings (Los	ing Facility):	\$148,575	•		ŀ	ICR Annual S	Savings (Gain	ing Facility):	\$0	•	
				Total HCR	Transportat	ion Savings:	\$148,575	<<== (This nu	umber is summed	with Total from 'T	rans-PVS' and ca	arried forward to	

the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC
Type of Distribution to Consolidate
Orig & Dest

	each DMM labeling list a	ffected by pla	icing an		to DMM L00			needed,	, indicate					
1)			(2)		ing List L005			Prefix G	roups - S	SCF Sorta	ition			
	DMM L001	DMM L011		From:	:				1					
Х	DMM L002	MM L201		Action Code*	Column A - 3-E	igit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
	DMM L003	DMM L601												
х	DMM L004	DMM L602												
х	DMM L005	DMM L603		To:	:				1					
	DMM L006	DMM L604		Action Code*	Column A - 3-E	igit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
	DMM L007	DMM L605		Action Code	AADC 477									
	DMM L008	DMM L606												
	DMM L009	DMM L607			A=add D=delete									
	DMM L010 >	MM L801		Operations. Se	te: Section 2 & 3 ection 3 pertains after AMP appro	to Originati								
3) DMM Lab	eling List L201 - Periodi	icals Origin S	plit	Divilvi changes	alter / livii appr	ovai.								
Action														
Code*	Column A - Entry ZIP Codes		3-Digit ZIP Code De 476 477 628 629	estinations							Column C	- Label to		
Action Cod	477													
											Column C	- Label to		
Action	Τ													
Code*	Column A - Entry ZIP Codes	Column B	3-Digit ZIP Code De	estinations							Column C	- Label to		
A -4:	T													
Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code De	estinations							Column C	- Label to		
	T													
Action Code*	Column A - Entry ZIP Codes	Column B -	· 3-Digit ZIP Code De	estinations							Column C	- Label to		
	,		<u> </u>											
*Action Code:	s: A=add D=delete CF-change fr	rom CT=change to)											
4) Drop Ship	oments for Destination E	Entry Discour	ts - FAST Appo	intment Sun	nmary Repor		2how	Late	Arrival		10n	Clo	end	Unschd
Month	Losing/Gaining	Code	Facility N	lame	Schd Appts	Count	Show %	Count	Arrival %	Count	en %	Count	sed %	Count
11-Jul	Losing Facility	629	Carbon	dale	168	43	26%	27	16%	0	0%	125	74%	0
11-Aug	Losing Facility	629	Carbon	dale	175	29	17%	34	19%	0	0%	146	83%	0
11-Jul	Gaining Facility	476	Evansv		252	48	19%	53	21%	0	0%	201	80%	5
11-Aug	Gaining Facility	476	Evansv	/ille	263	49	19%	62	24%	0	0%	213	81%	6
5) Notes														_
							-		-	-	-		-	_

Package Page 41 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC Ga	aining Facility: Evansville P&D F
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Data Extraction Date: 12/27/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200			
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS			
DBCS	2	0	(2)
DBCS-OSS			
DIOSS	1	0	(1)
FSS			
SPBS		0	0
UFSM	1	0	(1)
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	0	(2)	(2)	
AFCS200		2	2	#VALUE!	
AFSM - ALL	1	0	(1)	(1)	
APPS		0	0	0	
CIOSS		0	0	0	
CSBCS				#VALUE!	
DBCS	9	7	(2)	(4)	
DBCS-OSS		2	2	#VALUE!	
DIOSS	1	3	2	1	\$8,060
FSS				#VALUE!	
SPBS	0	0	0	0	
UFSM				#VALUE!	
FC / MICRO MARK				#VALUE!	
ROBOT GANTRY				#VALUE!	
HSTS / HSUS				#VALUE!	
LCTS / LCUS				#VALUE!	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM		1	1	#VALUE!	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$8,060	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Gaining facility proposed equipment update based on new proposed equipment set dated 12/27/2011		<u> </u>
-		
		rev 03/04/2008

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: February 13, 2012

Losing Facility:	Carbondale CSMPC

5-Digit ZIP Code: 62901

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
Number picked up between 1-5 p.m.
Number picked up after 5 p.m.
Total Number of Collection Points

3-Digit ZIP Co	de: 629	e: 629 3-Digit ZIP Code: 3-Digit ZIP Code:		3-Digit ZIP Code:				
Cur	rent	Current Current		Current Current Curre		ent		
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri. Sat.		Mon Fri.	Sat.	
43	184							
192	81							
50	20							
285	285	0	0	0	0	0	0	

- 2. How many collection boxes are designated for "local delivery"?
- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?
- 0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	85.8%
QTR 2 FY11	81.3%
QTR 1 FY11	82.1%
QTR 4 FY10	86.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	9:00am	5:30pm	9:00am	5:30pm	
Tuesday	9:00am	5:30pm	9:00am	5:30pm	
Wednesday	9:00am	5:30pm	9:00am	5:30pm	
Thursday	9:00am	5:30pm	9:00am	5:30pm	
Friday	9:00am	5:30pm	9:00am	5:30pm	
Saturday	9:00am	1:00pm	9:00am	1:00pm	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed			
	Start	Start End		End		
Monday	10:30am	5:15pm	10:30am	5:15pm		
Tuesday	10:30am	5:15pm	10:30am	5:15pm		
Wednesday	10:30am	5:15pm	10:30am	5:15pm		
Thursday	10:30am	5:15pm	10:30am	5:15pm		
Friday	10:30am	5:15pm	10:30am	5:15pm		
Saturday	Saturday Closed C		Closed	Closed		

rev 6/18/2008

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?					
8. Notes:					
Gaining Facility: Evansville P&D	F				
9. What postmark will be printed on collection	mail?				
	Line 1	Evansville IN 477			
	Line 2	04 OCT 2011 PM 1 T			

Package Page 43 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 13, 2012

Losing Facility: Carbondale CSMPC

	Space E	valuation
1	Affected Facility	
١.	Facility Name:	Carbondale CSMPC
	Street Address:	
	City, State ZIP:	Carbondale IL 62901-9997
2.	Lease Information. (If not leased skip to 3 below.)	
	Enter annual lease cost:	
	Enter lease expiration date:	
	Enter lease options/terms.	Not i lovided
3.	Current Square Footage	
	Enter the total interior square footage of the facility:	60,287
	Enter gained square footage expected with the AMP:	
4.	Planned use for acquired space from approved AMP	
	Acquired space from removal of MPE will be used for Custo	omer Service Operations and by
	Transportation HUB operations in the post AMP environme	nt.
		_
_	5 33 0	
5.	Facility Costs	
	Enter any projected one-time facility costs:	\$0
	· · · · · · · · · · · · · · · · · · ·	(This number shown below under One-Time Costs section.
6.	Savings Information	
	Snace Savings (\$):	
	Space Savings (\$): _	(This number carried forward to the Executive Summary)
	Space Savings (\$): _	(This number carried forward to the Executive Summary)
7.	· · · · · ·	
7.		
7.		
7.		
7.	Notes	
7.	NotesOne-Tin	
7.	Notes	
7.	NotesOne-Tin Employee Relocation Costs:	ne Costs
7.	NotesOne-Tin	ne Costs
7.	Notes One-Tin Employee Relocation Costs: Mail Processing Equipment Relocation Costs:	ne Costs
7.	Notes One-Tin Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs:	ne Costs
7.	Notes One-Tin Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory)	ne Costs
7.	Notes One-Tin Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs:	ne Costs \$0 \$8,060 \$0
7.	Notes One-Tin Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs: (from above)	ne Costs
7.	Notes Cone-Time	\$0 \$8,060 \$0 \$8,060 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$
7.	Notes Cone-Time	ne Costs \$0 \$8,060 \$8,060
7.	Notes Cone-Time	\$0 \$8,060 \$0 \$8,060 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$