AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating

Facility Name & Type: Centralia CSMPC 314 S Poplar St Street Address:

> City: Centralia

State: IL

5D Facility ZIP Code: 62801

> Gateway District: Area: **Great Lakes**

Finance Number: 161404 Current 3D ZIP Code(s): 628

Miles to Gaining Facility: 113

Facility Type after AMP:

EXFC office: Yes

Plant Manager: David Ball Senior Plant Manager: Susan Aronson District Manager: David F Martin

Post Office

Gaining Facility Information

Evansville P&D F Facility Name & Type:

> 7100 Petersburg Rd Street Address:

> > Evansville City:

State: IN

5D Facility ZIP Code: 47711

> District: Kentuckiana

> > Area: Eastern

Finance Number: 172653

424, 476, 477 Current 3D ZIP Code(s):

> EXFC office: Yes

Plant Manager: Jemal Jones Senior Plant Manager: Steve Cronic

District Manager: David J, Dillman

Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

Non-MODS/Non-BPI Office

2/13/2012 15:19

Other Information

Area Vice President: Jordan M. Small

Vice President, Network Operations: David E. Williams **Bob Roseberry** Area AMP Coordinator:

HQ AMP Coordinator: Gary T Curran

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

State: Facility ZIP Code: Finance Number: Current 3D ZIP Code(s): Type of Distribution to Consolidate: Gaining Facility Name and Type: Street Address:	314 & Poplar St Centralia IL 62801 161404 628 Orig & Dest Evansvilie PSD F 7100 Petersburg Rd	
State: Facility ZIP Code: Finance Number: Current 3D ZIP Code(s):	47711 172653 424, 475, 477	eanty of all official postal
ACKNOWLEDGEMENT OF ACCOUNTABILITY 1 a reporting systems, including linancial reports and tho expenditure of funds, as well as all systems to service	icknowledge that I am accountable for respecting and supporting the inte se relating to comphance with contracting complement, or similar efforts a to our customers	involving the investment and
Postmaster or Plant Manager: Service Fined Name Senior Plant Manager:	Jan & Koli	11-30-11
Printed Name District Manager: Carrer = Martin Printed Name	Signature Signature	Sate
Plant Manager:	Signature	Oate
Senior Plant Manager:	Signature,	11-21-11
France Office:	Signature	7/1/22~// Onte
Area Vice President: Indan M. Susail Printed Name Jacque line Kraye Strako Printed Name	Signature Signature Signature	1/51/12 Cate 1/30/12 Date
Vice President of Network Operations: David E. Williams	Approved: Disapproved: implemen	2/20/12
Commen	signature state:	rev 12/31/2008

Executive Summary

Last Saved: February 13, 2012

Losing Facility Name and Type: Centralia CSMPC

Street Address: 314 S Poplar St City, State: Centralia , IL

Current 3D ZIP Code(s): 628

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 113

Gaining Facility Name and Type: Evansville P&D F

Current 3D ZIP Code(s): 424, 476, 477

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$851,920 Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =

PCES/EAS Supervisory Workhour Savings =

\$0 Transportation Savings = \$451,648

Maintenance Savings = \$158,377 Space Savings = \$0

Total Annual Savings = \$1,461,979

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

from Space Evaluation and Other Costs

from Workhour Costs - Proposed

from Transportation (HCR and PVS)

from Other Curr vs Prop

from Other Curr vs Prop

from Maintenance

Total First Year Savings = \$1,461,979

Staffing Positions

Craft Position Loss = 48 from Staffing - Craft

PCES/EAS Position Loss = (1)

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 851,631

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) =

0 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Unchanged + Unchanged + **UPGRADED DOWNGRADED Upgrades Upgrades** ADV ADV 0 #DIV/0! 0 0 #DIV/0! 0 0 0 0 0 0 #DIV/0! N/A* N/A* N/A* N/A* N/A* N/A* N/A* N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 13, 2012

Losing Facility Name and Type: Centralia CSMPC

Current 3D ZIP Code(s): 628

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Evansville P&D F Current 3D ZIP Code(s): 424, 476, 477

Centralia IL CSMPC to Evansville IN P&DF AMP

BACKGROUND

The Gateway and Kentuckiana Districts, with assistance from their Area Offices, have completed this brief summary of the Centralia IL CSMPC AMP into the Evansville IN P&DF. This study was conducted to determine if the Postal Service could increase efficiency by consolidating Centralia's Destinating mail processing operations into the Evansville P&DF.

The Centralia IL CSMPC is a postal owned facility that processes destinating mail volumes for the service area of 628. The Centralia IL facility occupies 17,010 square feet interior space with very limited excess space outside. The Centralia IL facility is 113 miles from the Evansville IN facility, approximately 2 hours travel time via interstate highways.

The proposed AMP will transfer all of the destinating letters, flats, and priority operations for the 628 service area to the Evansville IN P&DF (477). Centralia IL will continue to remain open operate as a Post Office.

The Centralia IL Office will act as a Transportation HUB for all destinating mail for SCF 628 offices. Evansville IN will transfer the processed volume to the Centralia IL Post Office, where a dock breakdown and distribution will take place. Some destinating priority and express will be processed here as well.

Note:

The Network Optimization plan includes consolidating the following sites into to the Evansville P&DF. Review these workbooks for all costs and savings associated with the Network Optimization plan.

- Terre Haute P&DF SCF 475 (approximately 47% of Terre Haute volume)
- Paducah P&DF SCF 420 (100% of Paducah's volume)
- Centralia CSMPC SCF 629 (100% of Centralia's volume)
- Carbondale CSMPC SCF 628 (100% of Carbondale's volume)

FINANCIAL JUSTIFICATION SUMMARY

Financial savings proposed for the consolidation of SCF 628 from the Centralia CSMPC to the Evansville, IN P&DF are:

Total Annual Savings: \$1,461,979 Total First Year Savings: \$1,461,979

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

SERVICE Standards

The Proposal calls for a change in the AADC label listing, adding an AADC Evansville IN 477, which would include SCF 628. Also, the proposal would call for a change in ADC labeling list, adding ADC Evansville IN 477, which would include SCF 628.

Collection box times will not be affected.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

The BMEU in Centralia IL will remain at its current location and maintain its current operational hours.

The Retail Unit and its operational hours for the Centralia Post Office should not be affected.

SPACE CONSIDERATIONS

With mail processing operations vacating the facility, The Centralia Post Office will gain a small footprint within the facility. This should provide sufficient space for Customer Service operations as well as the HUB operations currently planned.

The Evansville P&DF, with the additional equipment needed for the processing of all the AMP volume, will need to acquire additional space. The P&DF at 7100 Petersburg Road is severely space deficient for this. Potential Space would be the old Evansville Federal Office Building at 101 NW Martin Luther King Blvd., which is already owned by the United States Postal Service. This space would be an ideal candidate. Potentially, cancellations and all letter operations would be performed at the Evansville P&DF at Petersburg Road. All Flats and Package operations would be at the Federal Building on MLK Blvd, with regular transportation between the two facilities. Mail Processing operated this way in Evansville for many years. This distance between the two facilities is approximately 6.2 miles, about 13 minutes travel time.

CFS and PARS

Currently, the Centralia CSMPC sends their PARS and CFS volumes to the St Louis P&DC for processing. With the proposed AMP into Evansville, this will now be forwarded to the Louisville P&DC, where Evansville's PARS and CFS mail is processed.

Staffing Impacts:

With the additional volume, the Evansville Plant will have to have tour 2 operations to process this volume. Therefore, some additional staffing will be necessary to complete the work. (6) Clerks positions will be transferred to the Evansville P&DF. In Centralia, workhours for (6) FTE will remain for mail processing clerks to support the Transportation HUB operations for outgoing and incoming mail volumes.

No EAS positions will be transferred to the Evansville P&DF. Staffing transfer does not justify the additional position, and will be absorbed by current staffing.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts										
	Total Current On-Rolls	entralia CSMP Total Proposed	C Diff	Total Current On-Rolls	vansville P&D Total Proposed	F Diff	Net Diff			
Craft ¹ Management	63 4	9	(54)	155 12	161 13	6 1	(48) 1			

¹ Craft = FTR+PTR+PTF+Casuals

	Mail Processing Management to Craft Ratio											
			- Current	Р	roposed							
	Management to	SDOs to Craft ₁	MDOs+SDOs to Craft ₁	SDOs to Craft 1	MDOs+SDOs to Craft 1							
	Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)							
	Centralia CSMPC	#DIV/0!	#DIV/0!	N/A	N/A							
Ę	Evansville P&DF	1 : 35	1 : 26	1 : 26	1 : 21							

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 4

TRANSPORTATION

Transportations Savings will be achieved by reduction of mileage/stops result in an annual transportation savings of \$451,648.00

Proposed Outgoing Transportation

- Centralia will act as a HUB for originating volumes out of SCF 628
- Consolidate all mail volumes, dispatch to Evansville P&DF
- CET for AOs into Centralia 19:45 CT Centralia to dispatch to Evansville 20:30
- CET for collections in Evansville is 23:00 under new Network Optimization

Proposed Destinating Transportation

- Centralia will act as a HUB for Destinating volumes for SCF 628
- CET into Centralia 03:10 (Evansville CT for Centralia is 01:00)
- Destinating Priority/Express Worked in Centralia
- Plans are for Evansville P&DF to break out large volume office
- Routes out of Centralia to AOs. remain the same except for elimination of stops at closed office.

EQUIPMENT RELOCATION

The Centralia Post Office will not have any mail processing equipment under the AMP proposal. The Evansville P&DF will need additional mail processing equipment to process expected volumes, but that equipment is being addressed in other AMP workbooks. The Centralia MPE will not be relocating to Evansville.

SUMMARY

The proposed AMP has the potential to save approximately \$1,461,979 annually by increasing mail processing efficiency. Transportation has been assessed and costs will be incurred to ensure service commitments and processing capabilities. Operational clearance times and effectiveness will be improved and/or maintained with the shift in all operations and volumes to the Evansville P&DF. The study will enable the Kentuckiana District to consolidate resources and better manage costs and functions for efficient mail processing.

24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Centralia CSMPC

Current 3D ZIP Code(s): 628

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Evansville P&D F Current 3D ZIP Code(s): 424, 476, 477

Centralia No Data Available

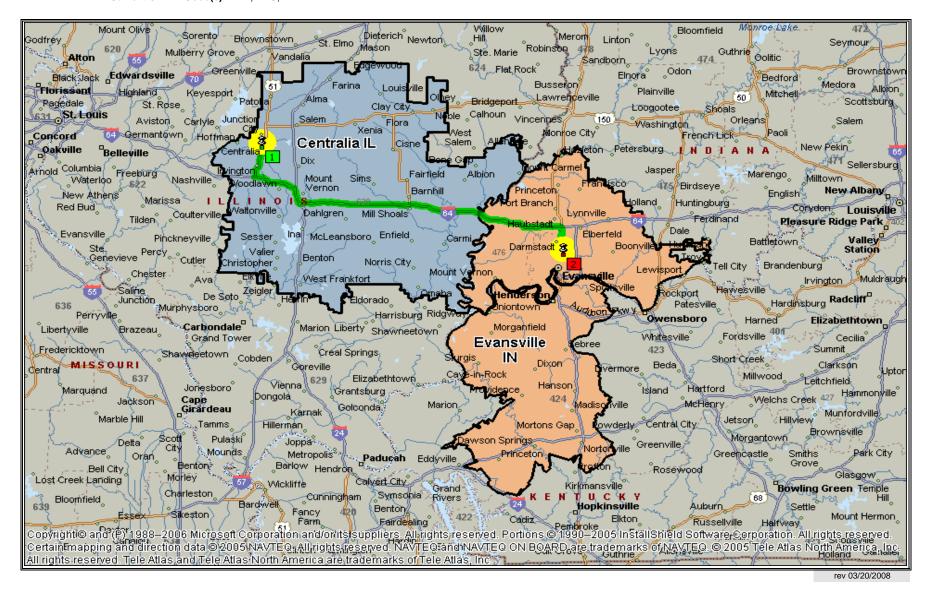
							ı	I	I		
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source =	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		8									
30-Apr			EVANSVILLE P&DF	74.2%	100.0%	100.0%		0.0	100.0%	100.0%	97.0%
7-May		5/7		80.1%	100.0%	100.0%		0.0	100.0%	100.0%	99.3%
14-May		5/14	EVANSVILLE P&DF	65.8%	100.0%	100.0%		0.0	100.0%	99.8%	99.3%
21-May		5/21	EVANSVILLE P&DF	81.8%	99.5%	100.0%		0.0	100.0%	99.4%	85.7%
28-May		5/28	EVANSVILLE P&DF	76.8%	100.0%	100.0%		0.0	100.0%	100.0%	99.2%
4-Jun		6/4	EVANSVILLE P&DF	84.9%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
11-Jun		6/11	EVANSVILLE P&DF	73.7%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
18-Jun			EVANSVILLE P&DF	83.8%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
25-Jun			EVANSVILLE P&DF	78.6%	100.0%	100.0%		0.0	100.0%	100.0%	97.7%
	SAT	7/2	EVANSVILLE P&DF	63.2%	94.4%	100.0%		0.0	100.0%	100.0%	83.8%
	SAT		EVANSVILLE P&DF	62.6%	97.8%	100.0%		0.0	100.0%	100.0%	100.0%
16-Jul		7/16	EVANSVILLE P&DF	69.2%	100.0%	100.0%		0.0	100.0%	100.0%	88.0%
23-Jul		7/23		64.6%	98.3%	100.0%		0.0	100.0%	99.3%	81.2%
30-Jul		7/30	EVANSVILLE P&DF	178.6%	98.7%	100.0%		#VALUE!	100.0%	99.7%	96.2%
6-Aug		8/6	EVANSVILLE P&DF	68.4%	97.2%	100.0%		0.0	100.0%	100.0%	97.0%
13-Aug		8/13	EVANSVILLE P&DF	64.7%	99.7%	100.0%		0.0	100.0%	100.0%	99.3%
20-Aug		8/20		64.3%	100.0%	100.0%		0.0	100.0%	100.0%	99.3%
27-Aug		8/27	EVANSVILLE P&DF	57.4%	98.3%	100.0%		0.0	100.0%	99.9%	97.7%
3-Sep			EVANSVILLE P&DF	57.4%	95.9%	87.1%		0.0	100.0%	100.0%	77.7%
10-Sep		9/10	EVANSVILLE P&DF	66.0%	99.1%	100.0%		0.0	100.0%	100.0%	96.2%
17-Sep	SAT	9/17	EVANSVILLE P&DF	59.0%	97.3%	100.0%		0.0	100.0%	100.0%	95.5%

Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Centralia CSMPC

Current 3D ZIP Code(s): 628 Miles to Gaining Facility: 113

Gaining Facility Name and Type: Evansville P&D F Current 3D ZIP Code(s): 424, 476, 477



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: February 13, 2012

Losing Facility: Centralia CSMPC	
Losing Facility 3D ZIP Code(s): 628	
Gaining Facility 3D ZIP Code(s): 424, 476, 477	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			F	CM			Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service St	Service Standard Changes - Pairs															
		FCM					F	PRI	PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 13, 2012 Stakeholder Notification Page 1

Losing Facility: Centralia CSMPC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 13, 2012

Losing Facility: Centralia CSMPC

Gaining Facility: Evansville P&D F

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

	Losing Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$0.00	41	\$40.75								
12	\$0.00	42	\$35.69								
13	\$0.00	43	\$45.55								
14	\$0.00	44	\$36.51								
15	\$0.00	45	\$41.89								
16	\$0.00	46	\$0.00								
17	\$0.00	47	\$0.00								
18	\$0.00	48	\$39.96								

	Gaining Cur	rent Workhour R	ate by LDC
DC	Function 1	LDC	Function 4
11	\$ 35.51	41	\$0.00
12	\$ 51.75	42	\$0.00
13	\$0.00	43	\$0.00
14	\$42.88	44	\$0.00
15	\$38.09	45	\$0.00
16	\$0.00	46	\$0.00
17	\$37.88	47	\$0.00
18	\$4 0.75	48	\$0.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Annual FHP	Annual TPH of	Annuai	Productivity	Workhour Costs
037	100.0%					\$139,965
076	100.0%					\$281,206
079	100.0%					\$470,453
241	60.0%					\$979,393
361	100.0%					\$158
364	100.0%					\$3
366	100.0%					\$647
371	100.0%					\$1,815
391	100.0%					\$68,929
394	100.0%					\$1,137
821	100.0%					\$0
822	100.0%					\$2,010
824	100.0%					\$134,528
826	100.0%					\$21
912	100.0%					\$69,159
913	100.0%					\$63,488
637 769						\$12,315
769						\$35,447
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	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers						Workhour Costs
]	030						\$106,614
1	060						\$64,423
1	122						\$375
1	120						\$2,746
1	481						\$73,969
1	484						\$0
1	486						\$0
1	271						\$83,343
1	481dup						
]	484dup						
1	891						\$22,604
]	892						\$7,653
1	894						\$29
]	896						\$143,358
1	918						\$1,305,769
1	919						\$977
	637						\$0
	769						\$0
	002						\$56,377
	009						\$ 0
	010						\$50,389
	014						\$0
	015						\$74,626
	017						\$123,451
	020						\$196
	021						\$0
	022						\$0
	030dup						
	035						\$230,208
	040						\$12,104
	044						\$75,783
	050						\$329,658
	055						\$301,199
	060dup						
	066						\$ 0
	067						\$ 0
	074						\$ 0
	100						\$7,172
	110						\$ 0
	112						\$75,670

Package Page 12 AMP Workhour Costs - Current

(4)	(2)	(2)	(4)	<i>(E)</i>	(6)	(7)
(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6)	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Current Productivity (TPH or NATPH)	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TDH or NATDH)	Workhour Costs
Numbers		Volume	NATPH VOIGHE	WOIKHOUIS	(IPH OF NATPH)	WOLKHOUL COSES
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(0)	(0)	(40)	(44)	(42)	(42)	(4.4)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Ailliddi i i ii	Alliadi IFITO	Aillidui	Productivity	Workhour Costs
120dup						Tronsical cools
122dup						
124						\$58,010
125						\$419
150						\$17,461
160						\$0
169						\$10,522
170						\$ 151,287
180						\$ 103,919
181						\$34,846
185						\$0
186						\$148,664
200						\$83,502
210						\$747,358
229						\$222,717
231						\$546,603
232						\$84,600
233						\$283
261						\$102
265						
						\$0
266						\$27,093
271dup						
275						\$20
281						\$87,594
285						\$11,308
331						\$ 139,571
335						\$15,322
336						\$804,093
340						\$4,220
468						\$0
481dup						
482						\$0
485						\$398
547						\$1,346
560						\$63,762
585						\$160,442
607						\$17,233
612						\$17,233
620						
						\$147
776						\$24,100
891dup						
892dup						
894dup						
895						\$48,661
896dup						
898						\$ 55
918dup						
919dup						
	 					
	 					
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Package Page 13 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
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 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[1	[

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	116,941,181	49,468	2,364	\$2,212,914
	Impact to Lose	0	116,941,161	49,466	No Calc	\$2,212,914
	Total Impact	0	116,941,181	49,468	2,364	\$2,212,914
Totals	Non-impacted	0	935,795	1,316	711	\$47,762
				,		
	All	0	117,876,976	50,784	2,321	\$2,260,676

Current Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
		400 040 500	074 040 007	F0 40=	7 450	64.044.000
	Impact to Gain	198,316,582	374,948,067	50,197	7,470	\$1,811,860
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	198,316,582	374,948,067	50,197	7,470	\$1,811,860
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	65,689,061	353,884,768	120,665	2,933	\$4,955,216
	All	264,005,643	728,832,835	170,862	4,266	\$6,767,076

(10)

(11)

(12)

(13)

(14)

Total FHP to be Transferred (Average Daily Volume) :	0
(This number is carried forward to	AMP Worksheet Executive Summary)
Current FHP at Gaining Facility (Average Daily Volume) :	851,631
(This number is carried forward to	AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs:

(This number is	carried forward	to the b	ottom of	AMP۱	Worksheet	Workhour	Costs-Pro	posed)

\$9,027,751

	Impact to Gain	198,316,582	491,889,248	99,665	4,935	\$4,024,773
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	198,316,582	491,889,248	99,665	4,935	\$4,024,773
Totals	Non-impacted	0	935,795	1,316	711	\$47,762
	Gain Only	65,689,061	353,884,768	120,665	2,933	\$4,955,216
	All	264,005,643	846,709,811	221,646	3,820	\$9,027,751

rev 06/11/2008

Package Page 17

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 13, 2012

Losing Facility: Centralia CSMPC Gaining Facility: Evansville P&D F

(4)	/2\	/2\	(4)	/E\	/C\
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	0	0	0	No Calc	\$0
076	0	0	0	No Calc	\$0
079					\$0
241					\$391,757
361	0	0	0	No Calc	\$0
364	0	0	0	No Calc	\$0
366	0	0	0	No Calc	\$0
371	0	0	0	No Calc	\$0
391	0	0	0	No Calc	\$0
394	0	0	0	No Calc	\$0
821	0	0	0	No Calc	\$0
822	0	0	0	No Calc	\$0
824	0	0	0	No Calc	\$0
826	0	0	0	No Calc	\$0
912	0	0	0	No Calc	\$0
913	0	0	0	No Calc	\$0
637					\$12,315
769					\$35,447
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$179,356
060					\$378,893
122					\$391,654
120					\$491,486
481					\$101,670
484					\$0
486					\$0
271					\$67,559
481dup					\$0
484dup					\$0
891					\$30,768
892					\$6,817
894					\$113,096
896					\$149,778
918					\$577,312
919					\$544,361
637					\$0
769					\$0
002					\$56,377
009					\$0
010					\$50,389
014					\$0,589
015					\$74,626
017					\$123,451
020					\$123,451
020					\$196
					\$0
022					\$0
030dup					
035					\$230,208
040					\$11,983
044					\$75,025
050					\$326,361
055					\$298,187
060dup					\$0
066					\$0
067					\$0
074					\$0
100					\$7,100
110					\$0
112					\$75,670
120dup					\$0
122dup					\$0
124					\$58,010
125					\$419
150					\$17,286
160					\$0
169					\$10,416
170					\$149,774
180					\$103,919

Package Page 18 AMP Workhour Costs - Proposed

(4)	(3)	(2)	/A\	/F\	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	WATE IT VOIDING	0	No Calc	Workhour Costs
-					
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed	Proposed Annual
Numbers	Annual FRP	Annual IPH of	Annuai	Productivity	_Workhour Costs
181					\$34,846
185					\$04,040
186					\$148,664
200					\$82,667
210					\$747,358
229					\$222,717
231					
					\$546,603
232 233					\$84,600 \$283
261					\$422
265					\$121
266					\$26,351
271dup					\$0
275					\$0
281					\$32,368
285					\$12,633
331					\$48,480
335					\$180,895
336					\$525,080
340					\$4,220
468					\$0
481dup					\$0
482					\$5,805
485					\$6,026
547					\$1,346
560					\$63,762
585					\$160,442
607					\$17,233
612					\$2,724
620					\$147
776					\$24,058
891dup					\$0
892dup					\$0
894dup					\$0
895					\$54,312
896dup					\$0
898					\$0
918dup					\$0
919dup					\$0
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
Numbers	volume	NATPH Volume			Worknour Costs
			0	No Calc No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
Moved to Gain	0	6,818,086	8,601	793	\$391,757
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	6,818,086	8,601	793	\$391,757
Non Impacted	0	935,795	1,316	711	\$47,762
		•			
All	0	7,753,881	9,917	782	\$439,519

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	198,316,582	485,071,162	81,152	5,977	\$3,032,750
Moved to Lose	0	0	01,132	No Calc	\$0,032,730
Total Impact	198,316,582	485,071,162	81,152	5,977	\$3,032,750
Non Impacted	0	483,071,102	01,132	No Calc	\$5,032,730
Gain Only	65,689,061	353,884,768	115,433	3,066	\$4,703,563
All	264,005,643	838,955,930	196,585	4,268	\$4,703,303 \$7,736,312
All	204,000,043	030,333,330	190,363	4,200	φι,ι 30,312

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	1
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
		_	_		
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost:	\$9,027,751
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$8,175,831

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$246,697

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$851,920

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	198,316,582	491,889,248	89,753	5,480	\$3,424,507
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	198,316,582	491,889,248	89,753	5,480	\$3,424,507
ot	Non-impacted	0	935,795	1,316	711	\$47,762
ЬТ	Gain Only	65,689,061	353,884,768	115,433	3,066	\$4,703,563
Ē	Tot Before Adj	264,005,643	846,709,811	206,503	4,100	\$8,175,831
O	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	0	No Calc	\$0
	All	264,005,643	846,709,811	206,503	4,100	\$8,175,831

	Comb Current	264,005,643	846,709,811	221,646	3,820	\$9,027,751
Cost	Proposed	264,005,643	846,709,811	206,503	4,100	\$8,175,831
Impact	Change	0	0	(15,144)		(\$851,920)
_	Change %	0.0%	0.0%	-6.8%		-9.4%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 13, 2012

\$0 \$0

\$0 \$0 \$0 \$0 \$0 \$0

\$0 \$1,098,117

\$196,734

\$254

\$111

\$8,144 \$71,153

\$91,637

\$1,211,165

\$440,301 \$163,263

\$523,911 \$205,318

Losing Facility: Centralia CSMPC Gaining Facility: Evansville P&D F Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours Losing Facility Gaining Facility Current MODS Current Reduction Reduction Current Annual Moved to Current Annual Current Annual Current Annual Due to EoS Moved to Due to EoS Operation Gaining Operation Workhour Cost (\$) (%) Losing (%) (%) (%) Number Number 100.09 \$197,149 065 \$875,027 065 355 \$198,446 355 421 \$863 619 421 470 \$108 \$13,551 470 647 647 713 \$821 010 713 714 \$414,246 714 731 \$13,426 731 743 \$3,724 743 747 \$127,940 747 515 581 616 617 624 665 751 753 754 766 901

	Losing Fac	cility
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number	Workhouls	Workhour Cost (4)
683		\$0
750		\$0
065 355		\$875,027 \$198,446
421		\$863 619
470	i	\$108
647		\$13,551
713		\$821 010
714 731		\$414,246
743		\$13,426 \$3,724
747		\$127,940
		V.2.,

Proposed Other Craft Workhours

	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$
Number		
683		\$0
750		\$405,395
065 355	-	\$0 \$0
421	-	\$0
470		\$0
647		\$0
713		\$0
714		\$0
731		\$0
743		\$0
747		\$1,098,117
515	-	\$254 \$196,734
581 616		\$196,734 \$1,197
617		\$1,19 <i>1</i> \$111
624		\$8,144
665		\$71,153
668		\$ 91,637
745		\$201.869
751		\$1,211,165
753		\$1,211,165 \$1,211,165 \$440,301 \$163,263 \$523,911 \$205,318
754		\$163,263
765		\$523,911
766		\$205,318
901		\$59

Package Page 25 AMP Other Curr vs Prop

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	Ops-Re	educing	3,751	\$197,184
Totals		reasing	0	\$0
Totals	Ops-S	Staying	85,578 89,329	\$3,331,095 \$3,528,279
	All Ope	erations	89,329	\$3,528,279

	Ops-Re	educing	0	\$0
T-4-1-		reasing	8 207	\$405 395
Totals		Staying	94.164	\$4,213,232
	All Ope	erations	94,164 102,370	\$4,213,232 \$4,618,627
				. ,

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	85,578 85,578	\$3,331,095 \$3,331,095
AllOps	85,578	\$3,331,095

Ops-Red	0	\$0
Ops-Inc	8 207	\$405 395
Ops-Red Ops-Inc Ops-Stay	94,164 102,370	\$4,213,232 \$4,618,627
AllOps	102,370	\$4,618,627

Current All Supervisory Workhours

	Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
671				\$116,996	
705				\$106,032	
706				\$314 173	

	Gaining Facility				
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
671				\$126,700	
705				\$0	
706				\$0	
759				\$61,021	
927				\$103,903	
928				\$520,504	
933				\$10,849	
951				\$330,231	
952				\$110,533	
	_				
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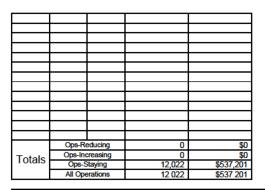
Proposed All S						
	Losing Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
671		\$116,996	ı			
705		\$106,032	1			
706		\$314 173	l			
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Supervisory Workhours					
Gaining Facility					
		<u> </u>			
	Proposed				
	MODS	Proposed Annual	Proposed Annual		
	Operation Number	Workhours	Workhour Cost (\$)		
	671		£426 700		
	705		\$126,700		
	706		\$0 \$0		
	759		\$61,021		
	927		\$103,021		
	928		\$103,903 \$520,504		
	933		\$10,849		
	951		\$330,231		
	952		\$110,533		
	JJE		#110 ₅ 333		
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Package Page 27

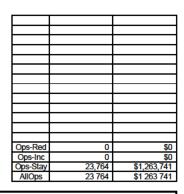
AMP Other Curr vs Prop

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Ops-Re	educing	0	\$0
Ops-Increasing		0	\$0
Ops-Staying		23,764	\$1,263,741
All Ope	rations	23 764	\$1 263 741
	Ops-Inc		Ops-Increasing 0 Ops-Staying 23,764

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	0	\$0
Ops-Stay	12,022 12 022	\$537,201
AllOps	12 022	\$537 201
	•	



Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$1 293

\$0

\$0

\$1,862

\$1 862

Current

MODS

Operation

Number

782

784

781 783

789

Totals

Percent

%) Moved

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Losina	

(%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

0

0

54 54

Current

MODS

Operation

782 784

Totals

Gainin	n Fac	sility/
Gainin	y I at	JIIIL Y

Reduction

Current Annual

Workhours

1,875

1 875

Losing racinty				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
782		\$1 293		
784		\$569		
Ops-Red	0	\$0		
Ops-Inc	0	\$0		
One Stay	EA	£4.062		

Facility	Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$1 293
784		\$569
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	54	\$1,862
AllOps	54	\$1 862

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$0
781		\$40,327
783		\$16,515
789		\$1,604
0 - 0 - 1		
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	1,875	\$58,446
AllOps	1 875	\$58 446

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

Workhour Cost (\$)

\$0 \$0

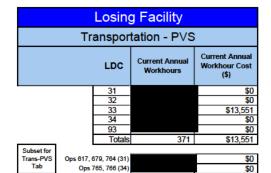
\$0

\$0

\$58,446

\$40,327 \$16,515

\$1,604



Gaining Facility				
	Transportation - PVS			
LDC Current Annual Workhour Cost (\$)				
		31		\$111
		32		\$0
		33		\$0
		34		\$729,229
		93		\$1 604
		Totals	17,662	\$730,944
Subset for				
Trans-PVS	Ops 617,	879, 764 (31)		\$111
Tab	Ops	765, 766 (34)		\$729,229

Losing Facility					
Transportation - PVS					
LDC Proposed Annual Workhour Cost (\$)					
31		\$0			
32		\$0			
33		\$13,551			
34		\$0			
93		\$0			
Totals	371	\$13,551			
7, 679, 764 (31)					
65, 766 (34)	0	\$0			
	31 32 33 34 93 Totals	Transportation LDC Proposed Annual Workhours 31 32 33 34 93 Totals 371 79, 764 (31) 0			

	Gaining Facility				
	Transportation	- PVS			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
31		\$111			
32		\$0			
33		\$0			
34	34 \$729,229				
93	93 \$1 604				
Totals 17,662 \$730,944					

Ops 617, 679, 764 (31) \$111 \$729,229 Ops 765, 766 (34)

Package Page 29 AMP Other Curr vs Prop

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$197 149
	37		\$0
	38		\$127,940
	39		\$0
	93		\$0
	Totals	6,970	\$325,089

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$1 616 560	
	37		\$603,563	
	38		\$1,098,117	
	39		\$211 210	
	93		\$16,515	
	Totals	77,666	\$3,545,965	

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$0		
38		\$127,940		
39		\$0		
93		\$0		
Totals	3,220	\$127,940		

Maintenance					
LDC	Proposed Annual Workhours Workhour Cost				
36		\$1 616 560			
37		\$603,563			
38		\$1,098,117			
39		\$211 210			
93		\$16,515			
Totals	77,666	\$3,545,965			

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$106,032
	30		\$0
	35		\$0
	40		\$314,173
	50		\$0
	60		\$0
	70		\$0
	80		\$116,996
	81		\$0
	88		\$0
	Totals	12,022	\$537,201

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$624,407
	20		\$0
	30		\$61,021
	35		\$451,613
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$126,700
	81		\$0
	88		\$0
	Totals	23,764	\$1,263,741

	Superviso	ry
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$106,032
30		\$0
35		\$0
40		\$314,173
50		\$0
60		\$0
70		\$0
80		\$116,996
81		\$0
88		\$0
Totals	12,022	\$537,201

Losing Facility Summary

101,405 97 654

> 97,654 (3,751)

Proposed Annual Workhours

After

Proposed Annual Workhour Cost (\$)

\$4,067,342 \$3 870 158

\$0 \$3,870,158

(\$197,184)

	Supervisor	ry
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$624,407
20		\$0
30		\$61,021
35		\$451,613
40		\$0
50		\$0
60		\$0
70		\$0
80		\$126,700
81		\$0
88		\$0
Totals	23,764	\$1,263,741

Summary by Sub-Group

	Current - (Combined
	Annual Workhours	Annual Dollars
'Other Craft' Ops (note 1)	89,854	\$3,563,027
Transportation Ops (note 2)	17,622	\$729,340
Maintenance Ops (note 3)	84,636	\$3,871,054
Supervisory Ops	35,786	\$1,800,942
Supv/Craft Joint Ops (note 4)	1,517	\$43,793
Total	229,415	\$10,008,155

Special Adjustme Comb	
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Proposed + Special Adjustments - Combined -		Change				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change	
89,853	\$3,562,992	(1)	0.0%	(\$34)	0.0%	
17,622	\$729,340	0	0.0%	\$0	0.0%	
80,886	\$3,673,905	(3,750)	-4.4%	(\$197,149)	-5.1%	
35,786	\$1,800,942	0	0.0%	\$0	0.0%	
1,517	\$43,793	0	0.0%	\$0	0.0%	
225,664	\$9,810,972	(3,751)	-1.6%	(\$197,184)	-2.0%	

			Proposed Appual		
	Specia	al Adjustments a	t Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Workhour Cost		
	Total Adj	0	\$0		

Special Adjustments at Gaining Site						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
Total Adj	0	\$0				

LDC

Sur	mmary by Fac	ility			
		Gaining Facility Summary			
nnual Cost			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
7,342		Before	128,010	\$5,940,814	
158		After	128 010	\$5 940 814	
\$0		Adj	0	\$0	
),158		AfterTot	128,010	\$5,940,814	
7,184)		Change	0	\$0	
-4 8%		% Diff	0 0%	0.0%	

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

	Combined Sur	nmary
Before	229,415	\$10,008,155
After	225,664	\$9,810,972
Adj	0	\$0
AfterTot	225 664	\$9 810 972
Change	(3,751)	(\$197,184)
% Diff	-1 6%	-2.0%

Package Page 30 AMP Other Curr vs Prop

Staffing - Management Last Saved: February 13, 2012

Losing Facility:	Centralia CSMPC		
ata Extraction Date:	09/20/11	Finance Number:	161404

	Man	agement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	5	2	2	0
3						
4						
5						
6						
7						
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Totals		6	3	3	0
Retirement Eligibles: 1 Position Loss: 0					

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Gaining Facility:	Evansville P&D F			
Data Extraction Date:	09/20/11	Finance Number:	172653	

	Manage	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	4	1
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
7	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	0	0	0
8	SECRETARY (FLD)	EAS-12	1	1	1	0
9						
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Staffing - Craft

Last Saved: February 13, 2012

Losing Facility:	Centralia CSN	ИРС		Fin	ance Number:	161404			
Data E	Data Extraction Date: 09/21/12								
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference			
Function 1 - Clerk	0	0	0						
Function 4 - Clerk	0	0	35	35	6	(29)			
Function 1 - Mail Handler	0	0	0						
Function 4 - Mail Handler	0	0	0						
Function 1 & 4 Sub-Total		0	35	35	6	(29)			
Function 3A - Vehicle Service	0	0	0						
Function 3B - Maintenance	0	1	3	4	1	(3)			
Functions 67-69 - Lmtd/Rehab/WC		0	0			(2.2)			
Other Functions	0	3	21	24	2	(22)			
<u> </u>									
Total	0	4	59	63	9	(54)			
Retirement Eligibles:									
Gaining Facility:	Evansville P&	D F		Fin	ance Number:	172653			
Data E	Extraction Date:	09/2	1/12						
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference			
Function 1 - Clerk	16	0	70	86	91	5			
Function 1 - Mail Handler	2	1	15	18	19	1			
Function 1 Sub-Total	18	1	85	104	110	6			
Function 3A - Vehicle Service	1	0	7	8	8	0			
Function 3B - Maintenance	0	0	42	42	42	0			
Functions 67-69 - Lmtd/Rehab/WC		0	0						
Other Functions	0	0	1	1	1	0			
Total	19	1	135	155	161	6			
Retirement Eligibles:	58								
	Position Loss:					ary)			
(13) Notes:	Maintenance sta	ffing based on F	IQ Maint Review	v and input from	Area Coord.				
						rev 11/05/2008			

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AMP Staffing - Craft

Maintenance

Last Saved: February 13, 2012

Losing Facility: Centralia CSMPC Gaining Facility: Evansville P&D F

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	197,149	6 0 \$	(197,149)	LDC 36	Mail Processing Equipment	1,616,560	1,616,560 \$	0
LDC 37	Building Equipment \$	0 \$	0 \$	0	LDC 37	Building Equipment \$	603,563	603,563 \$	0
LDC 38	Building Services (Custodial Cleaning)	127,940	127,940 \$	0	LDC 38	Building Services (Custodial Cleaning)	1,098,117	1,098,117 \$	0
LDC 39	Maintenance \$	0 \$	0 \$	0	LDC 39	Maintenance \$ Operations Support	211,210 \$	211,210 \$	0
LDC 93	Maintenance \$	0 \$	0 \$	0	LDC 93	Maintenance Training	16,515 \$	16,515 \$	0
	Workhour Cost Subtotal \$	325,089	127,940 \$	(197,149)		Workhour Cost Subtotal \$	3,545,965	3,545,965	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	76,728	65,000 \$	(11,728)	Total	Maintenance Parts, Supplies & Facility Utilities \$	550,111	600,611 \$	50,500
	Adjustments (from "Other Curr vs Prop" tab)	\$	S0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	401,817	192,940 \$	(208,877)		Grand Total \$	4,096,076	4,146,576 \$	50,500

Annual Maintenance Savings:	\$158,3 <i>11</i>	(This number carried forward to the Executive Summary
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rev 04/13/2009

Transportation - PVS

Last Saved: February 13, 2012

Losing Facility:		MPC		Gaining Facility:		&D F	
Finance Number:			-	Finance Number:	172653		
Date Range of Data:	07/01/10	to	06/30/11				
	(1)	(2)	(3)		(4)	(5)	(6)
	Current	Proposed	Difference		Current	Proposed	Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks	5	5	0
Single Axle Tractors			0	Single Axle Tractors	2	2	0
Tandem Axle Tractors			0	Tandem Axle Tractors	0	0	0
Spotters			0	Spotters	0	0	0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules	9	9	0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$111	\$111	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$729,229	\$729,229	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$729,340	\$729,340	\$0
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation Sa	ivings (Gain	ing Facility):	\$0
	To	otal PVS Trar	nsportation Sav	\$0 <<== (This number is summed with T Executive Summary as Transportation		HCR' and carried	forward to the
(7) Notes:							
						rev 04	/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 13, 2012

Losing Facility: Centralia CSMPC	Gaining Facility: Evansville P&D F	

Type of Distribution to Consolidate: Destinating CET for cancellations: 22:00 CET for OGP: 23:30

Date of HCR Data File: CT for Outbound Dock: 0:30

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
476U1A	596.850	\$1,144,876	\$1.92	·····g			40010A	593,799	\$593,799				
607M6A	544,149		\$1.73				42410A	221,493	\$293,799				
62830A	42,164		\$1.92				42431A	171,070					
62833A	73,643		\$2.01				42433A	54,705	\$84,812				
62890A	188,376	\$381,662	\$2.03				42460A	18,050	\$32,603				
628A4A	208,877	\$445,868	\$2.13				424L2A	28,064	\$65,080				
630N2A	296,016	\$578,904	\$1.96				424L3A	39,252	\$76,719				
62836A	132,079	\$227,946	\$1.73				46053A	1,004,112	\$1,988,824				
							47611A	55,249					
62839A	41,588		\$1.69				47630A	61,370	\$101,523				
62863A	100,306		\$1.80				47631A	54,904	\$101,168				
62864A	13,941	\$16,676	\$1.20				47634A	44,860	\$90,610				
628A1A	12,547	\$29,689	\$2.37				47639A	32,215	\$45,583				
628A2A	11,484	\$28,798	\$2.51				47640A	34,009	\$40,000				
628A3A	6,183		\$2.01				476L0A	20,162	\$48,613				
62913A	182,081	\$278,097	\$1.53				476L2A	59,233					
62990A	426,816		\$2.00				476U1A	596,850	\$1,144,876				
62913A	182,081	\$278,097	\$1.53										
											ļ		
											L		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	3,059,183	<u> </u>		2,761,769			Totals	3,089,396	<u> </u>		3,089,396		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$451,648

HCR Annual Savings (Gaining Facility):	\$0
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Total HCR Transportation Savings: \$451,648

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 13, 2012

Losing Facility: Centralia CSMPC

Type of Distribution to Consolidate	Destinating

"X" to the	e left of the list.			cing an	proposed D	to DMM L009	ange belo	w.							
	DMM I 001		DMM 1 044	(2	DMM Label	•	- 3-Digit	ZIP Code	Prefix G	iroups - S	CF Sorta	ition			
	DMM L001		DMM L011		From:		N:-:: 7ID O-	d- Df O-		O-lum P	1 -1 -14-				
	DMM L002		DMM L201		Action Code	Column A - 3-E	JIGIT ZIP CO	ie Prefix Gr	oup	Column B	- Label to				
	DMM L003		DMM L601												
	DMM L004		DMM L602		To:										
	DMM L005 DMM L006		DMM L603		Action Code*	Column A - 3-E	Nigit ZIP Co	de Prefix Gr	TOUR.	Column B	- Label to				
	DMM L007		DMM L605		Action Code	Column A - 3-L	ngit Zii Coi	de i ielix Oi	оир	Columni	Laberto				
	DMM L008		DMM L606												
	DMM L009		DMM L607		*Action Codes: A	A=add D=delete	CF-change f	rom CT=cha	ange to						
	DMM L010	Х	DMM L801		Operations. Se	te: Section 2 & 3 ection 3 pertains after AMP appro	to Originati								
DMM Lab	eling List L201 - P	eriodicals	Origin Sp	olit											
Action Code*	Column A - Entry ZIP	Codes	Column B -	3-Digit ZIP Code E	Destinations							Column C	- Label to		
												Column C	- Label to		
Action Code*	Column A - Entry ZIP	Codes	Column B -	3-Digit ZIP Code D	Destinations							Column C	- Label to		
Action Code*	Column A - Entry ZIP	Codes	Column B -	3-Digit ZIP Code D	Destinations							Column C	- Label to		
	Columnia Emily Em	00000	COIGIIIII D	o Digit Zii Oodo Z	o de la companya de l							o o i a i i i i i	Edibor to		
Action Code*	Column A - Entry ZIP	Codes	Column B -	3-Digit ZIP Code D	Destinations							Column C	- Label to		
*Action Codes	s: A=add D=delete CF-c	hange from C	T=change to												
Drop Ship	ments for Destina	ation Entry		ts - FAST Appo	ointment Sun										
Month	Losing/Gain	ing	NASS Code	Facility	Name	Total Schd Appts	No-S Count	Show %	Late .	Arrival %	Op Count	en %	Count	sed %	Unscho Count
11-Jul	Losing Fac	ility	628	Centr	ralia	122	25	20%	14	11%	0	0%	97	80%	0
11-Aug	Losing Fac	ility	628	Centr	ralia	120	22	18%	10	8%	0	0%	98	82%	0
11-Jul	Gaining Fac		476	Evans	sville	252	48	19%	53	21%	0	0%	201	80%	5
11-Aug	Gaining Fac	ility	476	Evans	sville	263	49	19%	62	24%	0	0%	213	81%	6

Package Page 41 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 13, 2012

Losing Facility: Centralia CSMPC Gaining Facility: Evansville P&D F	
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Data Extraction Date: 12/27/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200			
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS			
DBCS		0	0
DBCS-OSS			
DIOSS	1	0	(1)
FSS			
SPBS		0	0
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM	_		

	(4)	/E\	/6 \	/7\	(0)
	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	0	(2)	(2)	
AFCS200		2	2	#VALUE!	
AFSM - ALL	1	0	(1)	(1)	
APPS		0	0	0	
CIOSS		0	0	0	
CSBCS				#VALUE!	
DBCS	9	7	(2)	(2)	
DBCS-OSS	0	2	2	#VALUE!	
DIOSS	1	3	2	1	
FSS				#VALUE!	
SPBS	0	0	0	0	
UFSM				#VALUE!	
FC / MICRO MARK				#VALUE!	
ROBOT GANTRY				#VALUE!	
HSTS / HSUS				#VALUE!	
LCTS / LCUS				#VALUE!	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM		1	1	#VALUE!	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: No Equipment Moves to Evansville from the Centralia Facility		<u> </u>
		
		rev 03/04/2008

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: February 13, 2012

Losing Facility:	Centralia CSMPC
5-Digit ZIP Code:	62801

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m. Number picked up between 1-5 p.m. Number picked up after 5 p.m. Total Number of Collection Points

3-Digit ZIP Co	de:	3-Digit ZIP Cod	git ZIP Code: 3-Digit ZIP Code:		3-Digit ZIP Code:		
Cur	rent	Cur	rent	Cur	rent	Curi	ent
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
31	180						
208	95						
41	0						
280	275	0	0	0	0	0	0

0

- 2. How many collection boxes are designated for "local delivery"?
- 3. How many "local delivery" boxes will be removed as a result of AMP?
- 4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	85.8%
QTR 2 FY11	81.3%
QTR 1 FY11	82.1%
QTR 4 FY10	86.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	8:00am	5:00pm	8:00am	5:00pm	
Tuesday	8:00am	5:00pm	8:00am	5:00pm	
Wednesday	8:00am	5:00pm	8:00am	5:00pm	
Thursday	8:00am	5:00pm	8:00am	5:00pm	
Friday	8:00am	5:00pm	8:00am	5:00pm	
Saturday	8:00am	12:00pm	8:00am	12:00pm	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	10:00am	4:00pm	10:00am	4:00pm	
Tuesday	10:00am	4:00pm	10:00am	4:00pm	
Wednesday	10:00am	4:00pm	10:00am	4:00pm	
Thursday	10:00am	4:00pm	10:00am	4:00pm	
Friday	10:00am	4:00pm	10:00am	4:00pm	
Saturday	Closed	Closed	Closed	Closed	

rev 6/18/2008

7. Can customers obtain a local postmark	NO			
8. Notes:				
Gaining Facility: Evansville P8	&D F			
9. What postmark will be printed on collect	tion mail?			
	Line 1	Evansville IN 477		
	Line 2	04 OCT 2011 PM 1 T		

Package Page 43 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 13, 2012

Losing Facility: Centralia CSMPC

	Space Evaluation	
1.	Affected Facility	
	Facility Name:	314 S Poplar St
		Centralia IL 62801-9997
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	17,010
4.	Planned use for acquired space from approved AMP	
	The vacated square footage in the Centralia facility will be used for Custome Service Operations and also the Transportation HUB operations for the Destinating mail volume.	
5.	Facility Costs	
	Enter any projected one-time facility costs: _	\$0 (This number shown below under One-Time Costs section.
6.	Savings Information	
	Space Savings (\$): _	(This number carried forward to the <i>Executive Summary</i>)
7.	Notes	
One-Time Costs		
	One time	ne Costs
	Employee Relocation Costs:	ne Costs
		ne Costs
	Employee Relocation Costs: Mail Processing Equipment Relocation Costs:	
	Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs:	
	Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs: (from above) Total One-Time Costs:	\$0 \$0 \$0