---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address: City:	Eau Claire WI P&DF	MODS/BPI Office
State:	WI	
5D Facility ZIP Code:	54703	
District:	Northland	
Area:	Western	
Finance Number:	562495	
Current 3D ZIP Code(s):	547, 548	
Miles to Gaining Facility:	93.9	
EXFC office:	Yes	
Plant Manager:	Mark T. Christensen	
Senior Plant Manager:	Erica A. Brix	
District Manager:	Anthony C. Williams	
Facility Type after AMP:	Post Office	

2. Gaining Facility Information

Facility Name & Type:	St Paul MN P&DC
Street Address:	3232 Denmark Ave
City:	Saint Paul
State:	MN
5D Facility ZIP Code:	55121
District:	Northland
Area:	Western
Finance Number:	268361
Current 3D ZIP Code(s):	540, 550, 551
EXFC office:	Yes
Plant Manager:	Greg T. Pabuda
Senior Plant Manager:	Erica A. Brix
District Manager:	Anthony C. Williams

3. Background Information

Start of Study:	09/15/11		
Date Range of Data:		Jul-01-2010 :	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822	_	
Date of HQ memo, DAR Factors/Cost of I	Borrowing/ Facility Start-up	New Costs Update	June 16, 2011

Date & Time this workbook was last saved:

2/16/2012 21:02

4. Other Information

Area Vice President:	Sylvester Black
Vice President, Network Operations:	David E. Williams
Area AMP Coordinator:	Steven P. Murray
HQ AMP Coordinator:	Barbara Brewington

rev 09/19/2011

Approval Signatures

Losing Facility Name and Type: Eau Claire Wi PEDF	
Street Address: 3510 Hogarth St	
City: Eau Claire	
State: Wi	
Facility ZIP Code: 54703	
Finance Number: 562466	
Garrant 3D ZIP Code(s); 547, 548	
Type of Distribution to Consolidate: Orig & Deal	
Gaining Facility Name and Type: St Paul MN PADC	
Street Address: 3232 Denmark Ave	Annual Contractory of the Contra
City: Gaint Paul	
State: MH	
Facility ZP Code: 55121	and the second
Finance Number: 208361	AND STATISTICS INCOMENTS OF A DESCRIPTION OF A DESCRIPTIO
Current 3D ZIP Code(s): 540, 350, 551	

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postel reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well so all systems to service to our outcomers.

LOBING FACILITY:

Postmaster or Plant Manager:	101-11	11
Mark T. Christansen Printed Nume	Wark T Church	10/21/11
	Q · And ·	Date
Senior Plant Manager: Erica A. Brix	Frien U. Bus	10-20-11
Prinked Narrae	Barran	Cule
District Manager: Anthony C. Williams	Mully auco	10/20-11
Persiad Harvas	Biovectre	Duite
GARING FACE (TY)	Sabio Hora Potulat	
Plant Manager:	- Cump hege	10-20-11
Greg T. Pabuda		
Privad Name	C Bapalije	Date
Senior Plant Manager:	Sulla 1. the	2 12 1 1
Erica A. Brix	saman The	10-20-11
Printed Name	Bignature	Dune
District Manager:	11 July Preside	
Anthony C. Williams	anyallo	10/20/11
Printed Namo	/Bignature	Date
An OLOGICAL;		
Area Vice President:	Porton	in the second seco
Sylvestar Black	Absel	1/31/12
Printed Manne	Signature	Delle
impientation Date:		
ABADOMATERS-	<u></u>	فيستشد بمنكري والجراز الترتيب ماحرا
	Approved: Disapproved:	
Man Breakland History & Construction		1 1
Vice President, Network Operations:	The	
David E. Williams Physical Name		2 20 2
	C/V Signalure	Dele
Commente:		
- Andre Marten dans Share and S		WW LOHNSON

Package Page 2

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Eau Claire WI P&DF Street Address: 3510 Hogarth St City, State: Eau Claire, WI Current 3D ZIP Code(s): 547, 548

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 93.9

Gaining Facility Name and Type: St Paul MN P&DC Current 3D ZIP Code(s): 540, 550, 551

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$1,236,676	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) $=$	\$5,692	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$256,785	from Other Curr vs Prop
Transportation Savings =	\$411,727	from Transportation (HCR and PVS)
Maintenance Savings =	\$1,235,703	from Maintenance
Space Savings ₌ _	\$0	from Space Evaluation and Other Costs
Total Annual Savings ₌	\$3,146,583	
-		
Total One-Time Costs =	\$459,933	from Space Evaluation and Other Costs
Total First Year Savings ₌	\$2,686,650	
Staffing Positions		
Craft Position Loss =	38	from Staffing - Craft
PCES/EAS Position Loss =_	3	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) =	671,384	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	3,930,371	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) = _	112,428	(= Total TPH / Operating Days)

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 16, 2012 Losing Facility Name and Type: Eau Claire WI P&DF Current 3D ZIP Code(s): 547, 548 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Paul MN P&DC Current 3D ZIP Code(s): 540, 550, 551

Background:

The Northland Performance Cluster and the Western Area completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Eau Claire Processing and Distribution Facility (P&DF) originating and destinating mail to the St. Paul MN Processing and Distribution Center (P&DC).

The St. Paul P&DC, located at 3232 Denmark Ave., Eagan MN, 55121-9997, is a USPS-owned facility. Construction on the 618,971 square-foot facility was completed in 2010 and is an expansion attached to the Minneapolis - St. Paul Network Distribution Center (NDC). The St. Paul P&DC currently processes outgoing and incoming letters and flats for the 540, 550 and 551 offices. The St Paul P&DC also serves as the Surface Transportation Center (STC) for the Northland District and houses a Business Mail Entry Unit (BMEU).

The Eau Claire P&DF, located at 3510 Hogarth St., Eau Claire, WI, 54703-9997, is a USPSowned facility which serves 115 zones within the 547-548 area. The existing 66,253 square-foot facility on a 6.8-acre site was originally occupied in 1997. The Eau Claire P&DF currently processes outgoing and incoming letters and flats, and incoming parcels for the 547 and 548 offices with the exception of 54836 and 54880 outgoing letter and flats and incoming letters which are currently processed at the Duluth P&DF. In addition to processing operations, the facility houses a BMEU, and the Manager of Post Office Operations Area 5. The Eau Claire Main Post Office is located 5.6 miles from the Plant and the Carrier Annex is located 3.3 miles away. The Eau Claire Main Post Office is a 30,926 square-foot leased facility with an annual lease of \$42,840 which expires on 9/30/2012. The Eau Claire MPO houses retail and post office box operations. The Eau Claire Carrier Annex is a 25,013 square-foot leased facility with an annual lease of \$87,638 which expires on 6/30/2014. The Eau Claire Post Office Annex houses 54 city routes and 19 rural routes.

With approval and implementation of this AMP package, all mail processing originating and destinating operations would move from the Eau Claire P&DF to the St Paul P&DC including all automated and manual processing for letters and flats, each to its current depth of secondary sort. Priority/FCM parcels, 2C/3C bundles and sack sortation would move to the Minneapolis/St Paul NDC.

The Eau Claire PDF is 93.9 miles from the St. Paul P&DC

Financial Summary:

Annual baseline data came from July 1, 2010 –June 30, 2011. Financial savings proposed for this consolidation are:

Total Annual Savings Total One-Time Costs Total First Year Savings \$3,146,583 \$459,933 \$2,686,650

Customer and Service Considerations:

There would be no change to the current retail (window) operations or hours, and the location and availability times for Eau Claire PO Box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current. A local postmark will continue to be available at retail service locations.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Network Changes:

The Eau Claire facility will remain as a hub and spoke for the 547, and the 548 southern tier associate offices. A minimum amount of operations will remain in Eau Claire in order to support the consolidation and dispatch of collection mail, the inbound cross dock of mail for the 547 and 548 southern tier associate offices. The 548 HCR routes 548A6, 548L1, 54834, 54839, 54875, which currently hub out of Spooner will be changed to hub out of Eau Claire. Consolidation and dispatch of collection mail and inbound cross dock of mail for the 548 northern tier HCR routes 548LO, 54832, 548L2, 548A4, will hub in Duluth which will eliminate the need for the Spooner Annex (a leased facility). Northern tier Post Offices are:

Brule	Marango	Gordon
Iron River	High Bridge	Port Wing
Ashland	Hawthorne	Herbster
Washburn	South Range	Cornucopia
Bayfield	Lake	La Point
Odanah	Solon Springs	

Transportation changes would be required which include the revisions of routes to meet CET and the elimination of three routes & decrease in the frequency of services to capture additional savings. Proposed time changes to the existing routes are detailed in the attached transportation plan. Overall transportation changes would result in an annual savings of \$411,727.

Staffing Impacts:

The Eau Claire P&DF would realize a reduction of 70 Function-1 craft, 60 clerks and 10 mail handlers; and 17 Function-3B positions. The total Eau Claire craft reduction is 87 positions.

The mail processing management staff will no longer be required; however, the repositioning of 5 clerks, 3 mail handlers and 6 custodians to the Eau Claire Post Office may result in an additional Supervisor, Customer Services position contingent on SWCS.

Summary Narrative (continued)

Management and Craft Staffing Impacts							
		Eau Claire					
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Dif
Craft 1	101	14	(87)	876	925	49	(3
Management	6	-	(6)	59	62	3	

Craft = FTR+PTR+PTF+Casuals

Management Current Proposed					
to Craft 2	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1	
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)	
Eau Claire	1:26	1 : 26	N/A	N/A	
St Paul	1:25	1:23	1 : 25	1:22	

Equipment Relocation and Maintenance Impacts:

In addition to the Eau Claire PDF three other sites are being considered for AMP consolidation into the St Paul PDC under this phase of the AMP process; Duluth PDF, La Crosse CSMPC, and the Rochester CSMPC. The estimates for equipment relocation and costs were calculated as follows:

An AFCS machine and VFS unit in the Eau Claire CSMPC will be relocated to the St. Paul P&DC in Eagan, MN at a cost of \$30,000. In addition, a BDS unit will need to be relocated to the St. Paul P&DC at Eagan at a cost of \$9,090. This cost was divided between the three facilities that were relocating an AFCS for a net relocation cost of \$3,030 per facility. Site preparation costs for the AFCS, BDS and VFS equipment were estimated at \$49,872. These costs were divided equally among the four losing sites in the study for a net site preparation cost of \$12,468 per site.

The Loose Mail System (LMS) in the St. Paul P&DC will need to be expanded to accommodate three additional AFCS machines. The total relocation and site preparation costs were estimated at \$568,000 which was divided among the four losing sites in the study for a net cost of \$142,000 per site.

All four of the AFSM machines in St. Paul currently have the Automatic Tray Handling System (ATHS) modification. Since none of the AFSM machines in Duluth, Eau Claire and Rochester have the ATHS modification, it is preferable that an AFSM with the ATHS modification be relocated from outside the district. For this reason, the costs to relocate one AFSM were spread equally among the three sites with AFSM equipment for a net cost of \$20,886 per site. Site preparation costs for the AFSM were estimated at \$30,806 and include a modification to the TT system. The AFSM site preparation costs were divided equally among the four losing sites in the study for a net cost of \$7,702.

Site preparation costs to accommodate two additional DIOSS-B machines in the St. Paul P&DC include moving two DBCS machines, scrapping two Phase I DBCS machines, moving two power drops and adding two air drops. The total site preparation costs divided among all four losing facilities was estimated at \$5,225

Tray transport modifications to accommodate the heavier volume include the addition of three Automatic Tray Unsleevers and one Enhanced Airline Assignment system at a total relocation cost of \$661,000 and a site preparation cost of \$9,000. These costs were divided among all four losing sites for a net cost of \$167,500 per site.

Miscellaneous site preparation costs include additional cooling, electrical panels, task lighting, and associated design and support costs totaling \$246,248. These costs were divided equally among the four losing sites at \$61,562.

	Duluth	E	au Claire	L	a Crosse	R	ochester	Total
Equipment Relo								
AFCS	\$ 30,000	\$	30,000	\$	-	\$	30,000	\$ 90,000
BDS	\$ 3,030	\$	3,030	\$	-	\$	3,030	\$ 9,090
AFSM	\$ 20,886	\$	20,886			\$	20,886	\$ 62,658
DIOSS	\$ 9,560	\$	9,560	\$	-	\$	-	\$ 19,120
	\$ 63,476	\$	63,476	\$	-	\$	53,916	\$ 180,868
One-Time Costs								
Site Prep AFCS	\$ 12,468	\$	12,468	\$	12,468	\$	12,468	\$ 49,872
LMS	\$ 142,000	\$	142,000	\$	142,000	\$	142,000	\$ 568,000
Site Prep AFSM	\$ 7,702	\$	7,702	\$	7,702	\$	7,702	\$ 30,808
Site Prep DIOSS	\$ 5,225	\$	5,225	\$	5,225	\$	5,225	\$ 20,900
Tray Transport	\$ 167,500	\$	167,500	\$	167,500	\$	167,500	\$ 670,000
Misc	\$ 61,562	\$	61,562	\$	61,562	\$	61,562	\$ 246,248
	\$ 396,457	\$	396,457	\$	396,457	\$	396,457	\$ 1,585,828

Facility Impacts:

If the Network Optimization study is approved, the 66,253 square-foot USPS-owned Eau Claire P&DF will remain a dock transfer hub for the 547 SCF and become the new dock transfer hub for the southern tier of the 548 SCF. The Eau Claire P&DF will also continue to house a BMEU. Any remaining excess space will be identified to WFSO for disposition. 44,310 square feet is currently identified as available for other operations.

The Spooner Mail Processing Annex (MPA) is an 11,460 square-foot leased facility with an annual lease of \$104,080 which expires on 10/31/2012. The Spooner MPA is the transportation hub for the 548 area and processing originating and destinating Priority mail to 5D for all 548 offices. The Spooner Carrier Annex is a 10,873 square-foot leased facility with an annual lease of \$93,600 which expires on 11/11/2016. The Spooner Carrier Annex houses 7 rural routes, 2 city routes and 3 HCR routes as well as retail and PO Box operations.

Other Concurrent Initiatives:

In addition to the Eau Claire WI PDF the following facilities are concurrently under AMP review for possible consolidation into the St Paul PDC

- Duluth PDF
- La Crosse CSMPC
- Rochester CSMPC

The Mankato CSMPC is also currently under AMP review for possible consolidation into the Minneapolis P&DC.

The St. Paul P&DC is scheduled for the AFCS200 upgrade beginning on February 4, 2011. They are currently scheduled to receive four AFCS200 upgrades.

The replacement of all Phase I DBCS machines with newer models is a current initiative in the St. Paul P&DC and Minneapolis P&DC.

24 Hour Clock

Last Saved: January 27, 2012

Losing Facility Name and Type: Eau Claire WI P&DF Current 3D ZIP Code(s): 547, 548 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: St Paul MN P&DC Current 3D ZIP Code(s): 540, 550, 551

		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
								MMP Volume On Hand at 2400 Data Source = EDW MCRS		DPS 2nd Pass Cleared by 0700 of Data Source = EDW EOR	
				Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	at 2	Vlail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	٥ ۲ ۵	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
ay ds				00 ≥ 2	23 WE	VE WE	VE VE	pu s	≥ S N S	M B M B	- L >
d D			≥	Σ Ω	ED	la la	la E	ED Ha	DA D2	ED är	040 10
Weekly Trends Beginning Day			Fadility	Cancelled by 2000 Source = EDW M	OGP Cleared by 2300 ata Source = EDW EO	OGS Cleared by 2400 ata Source = EDW EO	e =	۳ ۳ G	ssigned Comme FedEx By 0230 Source = EDW {	Ŭ "	me (
ekl gin			Ĕ	lince			urc Cles	urce.	gne dEy	ass	Tir Irce
≥ a				Sou	So So	လို့ လိ	AP (So	Sou	Sol Sol	ЧР	g g
				ata	ata O	Do O	MIN	ata <	ail ⊿ ata	3 2n Data	ips ata
				ă				ΜŇ	ŽÖ	S C	Fὄ
		%									
23-Apr			EAU CLAIRE P&DF	66.6%	100.0%			#VALUE!	100.0%	98.3%	90.3%
30-Apr			EAU CLAIRE P&DF	61.9%	99.6%			#VALUE!	100.0%	97.9%	97.2%
7-May			EAU CLAIRE P&DF	67.3%	100.0%			#VALUE!	100.0%	96.7%	83.3%
14-May 21-May	SAT		EAU CLAIRE P&DF EAU CLAIRE P&DF	68.8% 70.9%	100.0% 100.0%			#VALUE! #VALUE!	100.0% 100.0%	97.2% 97.8%	90.1% 80.3%
	SAT		EAU CLAIRE P&DF	63.8%	100.0%			#VALUE!	100.0%	97.4%	66.1%
			EAU CLAIRE P&DF	67.3%	100.0%			#VALUE!	100.0%	97.7%	63.6%
11-Jun			EAU CLAIRE P&DF	66.2%	100.0%			#VALUE!	100.0%	97.2%	83.3%
18-Jun			EAU CLAIRE P&DF	66.9%	100.0%			#VALUE!	100.0%	98.9%	90.9%
25-Jun	SAT	6/25	EAU CLAIRE P&DF	66.1%	100.0%			#VALUE!	100.0%	96.4%	83.3%
2-Jul			EAU CLAIRE P&DF	66.6%	100.0%			#VALUE!	100.0%	98.3%	89.3%
9-Jul			EAU CLAIRE P&DF	67.2%	100.0%			#VALUE!	100.0%	97.7%	86.4%
16-Jul			EAU CLAIRE P&DF	68.1%	100.0%			#VALUE!	100.0%	99.2%	89.4%
23-Jul			EAU CLAIRE P&DF	65.7%	100.0%			#VALUE!	100.0%	97.5%	56.1%
30-Jul			EAU CLAIRE P&DF	66.0%	99.4%			#VALUE!	100.0%	96.7%	78.8%
6-Aug 13-Aug			EAU CLAIRE P&DF EAU CLAIRE P&DF	64.6% 67.0%	100.0% 100.0%			#VALUE! #VALUE!	100.0% 100.0%	<u>95.7%</u> 97.0%	68.2% 84.9%
20-Aug			EAU CLAIRE P&DF	67.4%	100.0%			#VALUE!	100.0%	96.3%	68.2%
20-Aug 27-Aug			EAU CLAIRE P&DF	62.6%	100.0%			#VALUE!	100.0%	99.3%	45.5%
3-Sep			EAU CLAIRE P&DF	63.7%	98.2%			#VALUE!	100.0%	99.0%	46.4%
10-Sep			EAU CLAIRE P&DF	65.1%	100.0%			#VALUE!	100.0%	99.2%	65.2%
		. 0		-1			+				
23-Apr	SVI	4/22	SAINT PAUL P&DC	59.2%	88.8%	16.7%	99.2%	0.0		99.6%	64.20/
30-Apr			SAINT PAUL P&DC	52.2%	79.3%	9.4%	99.2% 99.2%	0.0		99.0%	64.3% 71.5%
7-May			SAINT PAUL P&DC	58.9%	88.4%	6.3%	97.9%	0.1		99.8%	60.4%
	SAT		SAINT PAUL P&DC	54.8%	83.3%	55.2%	97.7%	0.0		100.0%	70.4%
21-May			SAINT PAUL P&DC	56.2%	85.8%	55.2% 52.8%	98.4%	0.1		99.5%	68.4%
28-May	SAT		SAINT PAUL P&DC	46.8%	75.9%	53.1%	98.1%	0.1		98.2%	64.0%
			SAINT PAUL P&DC	47.8%	80.5%	7.8%	96.7%	0.3		99.3%	61.5%
			SAINT PAUL P&DC	48.6%	76.7%	35.2%	98.3%	0.4		99.7%	74.5%
18-Jun			SAINT PAUL P&DC	41.5%	80.0%	19.5%	97.0%	0.4		98.9%	71.5%
25-Jun	SAT		SAINT PAUL P&DC	46.7%	75.1%	0.0%	97.7%	0.1		97.1%	56.0% 65.7%
2-Jul			SAINT PAUL P&DC	50.9%	77.6%	16.3% 21.4%	94.7% 98.7%	0.1		99.0% 98.5%	<u>65.7%</u> 53.7%
9-Jul 16-Jul			SAINT PAUL P&DC SAINT PAUL P&DC	50.5% 47.7%	78.8% 83.3%	21.4%	98.7% 97.5%	0.2 0.3		98.5% 99.6%	53.7% 73.1%
23-Jul			SAINT PAUL P&DC	39.3%	78.6%	0.0%	97.8%	0.3		100.0%	67.9%
30-Jul			SAINT PAUL P&DC	42.9%	77.3%	8.7%	97.5%	0.2		99.9%	84.2%
6-Aug			SAINT PAUL P&DC	51.3%	82.3%	23.9%	98.0%	0.2		99.7%	81.7%
13-Aug			SAINT PAUL P&DC	44.4%	84.1%	30.6%	98.4%	0.6		100.0%	84.4%
20-Aug			SAINT PAUL P&DC	54.2%	84.1%	45.4%	98.4%	0.3		100.0%	87.2%
27-Aug			SAINT PAUL P&DC	47.4%	80.4%	29.0%	96.7%	0.3		99.8%	79.8%
	SAT	9/3	SAINT PAUL P&DC	53.0%	84.3%	21.1%	95.4%	0.3		100.0%	75.2%
3-Sep 10-Sep			SAINT PAUL P&DC	51.8%	85.0%	5.1%	96.6%	0.4		100.0%	79.2%

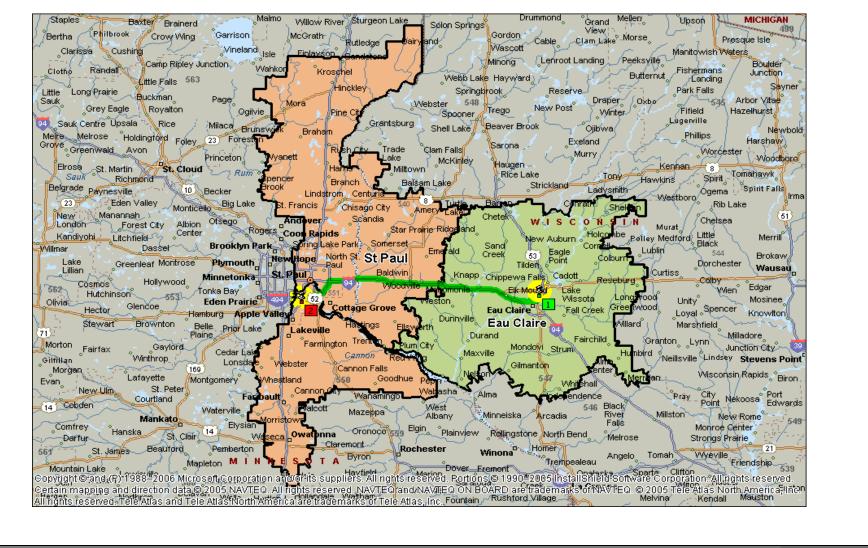
rev 04/2/2008

AMP 24 Hour Clock

Last Saved: January 27, 2012

Losing Facility Name and Type: Eau Claire WI P&DF Current 3D ZIP Code(s): 547, 548 Miles to Gaining Facility: 93.9

Gaining Facility Name and Type: St Paul MN P&DC Current 3D ZIP Code(s): 540, 550, 551



rev 03/20/2008

Service Standard Impacts

Last Saved: January 27, 2012

Losing Facility: Eau Claire WI P&DF

Losing Facility 3D ZIP Code(s): 547, 548

Gaining Facility 3D ZIP Code(s): 540, 550, 551

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			FC	CM			PRI P		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
		FCM						PRI PER		STD		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Eau Claire WI P&DF Last Saved: January 27, 2012

Stakeholder Notification Page 1 **It:** Start of Study

Workhour Costs - Current

Last Saved: January 27, 2012

\$59,738

\$318

Losing Facility: Eau Claire WI P&DF

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Curr	ent Workhour R	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$38.88	41	\$0.00
12	\$46.24	42	\$34.35
13	\$43.62	43	\$19.60
14	\$40.07	44	\$0.00
15	\$34.60	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.43	47	\$0.00
18	\$39.77	48	\$31.68

			•						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	1	Г	_
Current		Current	Current	Current	Current	Current		Т	Cu
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual			Ope
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs			Nur
009	100.0%					\$0	1	E	0
010	100.0%					\$80,081	1		0
012	100.0%					\$79,988	1		0
015	100.0%					\$98,235	1		0
017	100.0%					\$131,362	1		0
020	100.0%					\$52,608	1	L	0
021	100.0%					\$0	1		0
022	100.0%					\$0	1		0
030	100.0%					\$71,860	1		0
035	100.0%					\$310,884	1		0
040	100.0%					\$11,838	1		0
060	100.0%					\$78,221	1		0
100	100.0%					\$0	1	L	1
110	100.0%					\$12,379	1	L	1
120	100.0%					\$109,879	1		1
122	100.0%					\$170,456	1	L	1
125	100.0%					\$5,536	1	L	1
127	100.0%					\$22,957	1		1
150	100.0%					\$73,122	1	L	1
170	100.0%					\$150,605	1		1
181	100.0%					\$142,353	1		1
185	79.0%					\$209,354	1	L	1
208	100.0%					\$17,681	1	L	2
211	28.0%					\$267,613	1	L	2
213	28.0%	_				\$137,559]	L	2
230	100.0%	-				\$187,086	1	L	2
231	100.0%					\$268,389	1		2
257	100.0%	-				\$301,592	1	L	2
266	100.0%	-				\$22	1	L	2
271	100.0%	-				\$126,079	1	L	2
281	100.0%	-				\$3,124	1	L	2
321	100.0%	-				\$8,977	1	L	3
324	69.0%					\$45,706	1	L	3
331	100.0%					\$80,619	1	L	3
336	100.0%					\$674,976	1	L	3
468	100.0%					\$0	1	L	4
481	100.0%					\$88,258	1	L	4
547	100.0%					\$40	1	L	5

Gaining Facility: St Paul MN P&DC

	Gaining Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$46.26	41	\$0.00									
12	\$50.90	42	\$0.00									
13	\$37.25	43	\$54.99									
14	\$40.92	44	\$0.00									
15	\$37.73	45	\$0.00									
16	\$0.00	46	\$0.00									
17	\$44.56	47	\$0.00									
18	\$37.20	48	\$35.07									

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Looning	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	009						\$0
	010						\$64,624
	012						\$0
	015						\$444,674
	017						\$478,349
	020						\$747
	021						\$9,552
	022						\$547
	030						\$941,339
	035						\$1,799,908
	040						\$134,433
i	060						\$228,630
	100						\$711
	110						\$315
	120						\$40,629
	122						\$0
	125						\$1,803,544
	127						\$13,963
	150						\$255,012
	170						\$886
	181						\$100,434
	185						\$0
	208						\$18,879
	211						\$28,588
	213						\$0
	230						\$1,382,286
	231						\$2,081,405
	257						\$0
	266						\$0
	271						\$524,901
	281						\$174,370
	321						\$323,437
	324						\$1,956,960
	331						\$7,268
	336						\$139,786
	468						\$0
	481						\$417,293
	547						\$0
	549						\$102,916
	554						\$135,618

100.0%

100.0%

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	<mark>(11)</mark>	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual		Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
560	100.0%					\$809	1	560						\$1,649
585 607	33.0% 100.0%					\$84,581 \$5,303	1	585 607						\$598,856 \$363,180
612	100.0%	-				\$9,668	i	612						\$79,933
618	100.0%					\$4,486	i	618						\$583,984
619	100.0%					\$67,969	1	619						\$2,351,693
620 776	100.0% 100.0%	-				\$782 \$740	1	620 776						\$12,076 \$1
891	100.0%					\$575	i	891						\$460,006
894	100.0%					\$234,691	1	894						\$556,400
896 918	100.0% 100.0%	-				\$77 \$839,173	1	896 918						\$528,926 \$4,288,452
919	100.0%	-				\$136,942	i	919						\$2,132,800
160						\$60,934		160						\$0
168 169		-				\$0		168 169						\$343,372
175		-				\$15,360 \$31,474		169						\$228,162 \$108,589
178						\$321		178						\$63,333
232						\$59,354		232						\$193,820
233 234						\$20,643 \$1,277		233 234						\$201,365 \$0
234						\$1,277		002						\$190,176
								003						\$22,741
								014						\$13,956
								016 018						\$924 \$78,435
								019						\$460
								043						\$333,406
								044						\$471,271 \$684
								053						\$7,297
								054						\$4,230
								064						\$50,475 \$637
								066						\$1,066
								070						\$2,475
								073						\$508,088
								074 083						\$144,937 \$98,706
			1					084						\$39,259
								087						\$3,981
								088 089						\$261
								089						\$4,877 \$1,514
								091						\$51,565
								092						\$118,993
								093 094						\$104,249 \$5,564
			1					094						\$5,854
								096						\$40,895
								097						\$106,299
	\mid		<u> </u>					098 099						\$61,817 \$44,418
								109						\$8,325
								111						\$359
								<u>114</u> 117						\$713
								117						\$12,379 \$797,781
								124						\$28,626
								126						\$125,549

Operation	(2) % Moved to Gaining		(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing					Workhour Costs
128						\$5,306
129	↓					\$155
132 134	<u> </u>					\$92,358 \$2,895
134						\$13,436
136	<u> </u>					\$24,878
139	1 1					\$82,967
179						\$25,167
180						\$145,862
186						\$661
200						\$17,816
209 210						\$21,751
210						\$79,011 \$1,824,740
212	<u> </u>					\$458,029
225						\$130,087
229						\$1,316,030
235						\$182,771
240						\$3,358
261						\$15,480
263						\$12,096
273						\$8,629
274 282						\$14 \$233,786
283	<u> </u>					\$117,897
284						\$3,998
285						\$1,023
287						\$88
291						\$1,682
293						\$9,154
294						\$1,469
295 297						\$216 \$3,299,919
325	 					\$67,354
326	<u> </u>					\$343,394
332						\$418
333						\$34,018
334						\$2,829
335						\$439,736
401						\$389,026
402						\$1,405,510
403 404						\$811,577 \$43,283
404						\$35,045
405						\$1,688,449
448						\$361,026
483						\$146,746
484						\$2,392
485						\$348
486						\$11,636
487 488						\$712 \$3,461
488						\$3,461 \$19,752
530						\$432,422
538						\$401,803
555						\$79,324
561						\$8,117
562						\$39,635
563						\$7,951
564						\$177,075

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(0)	(0)	(4.0)	(4.4)	(4.3)	(4.2)	(4.4)
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costo
Numbers						Workhour Costs
565		-				\$32,581
586						\$27,711
587						\$32,556
630						\$34,519
677						\$45,192
813		-				\$3
893						\$2,479,772
895		-				\$416,432
		-				
897		-				\$1
898		_				\$98,040
899		_				\$24,359
930		_				\$179,237
961						\$33,016
963						\$3,835
964						\$59,100
965						\$6,411
966						\$7,092
500						\$1,03Z
L						
L						
L	1					
L						
L						
L						
L						
L						
L						
L						
L						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
			0 170 000 110	F00		445 544
	Impact to Gain Moved to Lose	671,653,111 0	2,170,383,449 0	<u> </u>	3,664 No Calc	\$25,569,958 \$0
	Total Impact	671,653,111	2,170,383,449	592,287	3,664	\$25,569,958
Totals	Non-impacted	4,031,263	10,805,198	28,793	375	\$1,138,641
	Gain Only	542,730,778	746,853,489	481,391	1,551	\$22,058,868
	All	1,218,415,152	2,928,042,136	1,102,471	2,656	\$48,767,467

	Impact to Gain	880,361,818	2,711,868,469	724,635	3,742	\$31,035,252
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	880,361,818	2,711,868,469	724,635	3,742	\$31,035,252
Totals	Non-impacted	5,254,217	12,703,153	33,534	379	\$1,328,002
	Gain Only	542,730,778	746,853,489	481,391	1,551	\$22,058,868
	All	1,428,346,813	3,471,425,111	1,239,561	2,801	\$54,422,122

rev 06/11/2008

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	208,708,707	541,485,020	132,349	4,091	\$5,465,293
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	208,708,707	541,485,020	132,349	4,091	\$5,465,293
	Non-impacted	1,222,954	1,897,955	4,741	400	\$189,361
	All	209,931,661	543,382,975	137,090	3,964	\$5,654,655
	All	203,331,001	343,302,973	137,090	5,904	\$ 0,004,000

Total FHP to be Transferred (Average Daily Volume) : 671,384 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 3,930,371 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$54,422,122 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Workhour Costs - Proposed

Last Saved: January 27, 2012

Losing Facility:

Eau Claire WI P&DF

Gaining Facility:

St Paul MN P&DC

(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs		Operation Numbers	Annual FH Volume
009	volume	NATPH Volume	WORKHOURS	(TPH OF NATPH)	\$0		009	volume
010					\$0		010	
					\$0			
012							012	
015					\$0		015	
017					\$0		017	
020					\$0		020	
021					\$0		021	
022					\$0		022	
030					\$0		030	
035					\$0 \$0		035	
060					\$0		060	
100					\$0		100	
110 120					\$0		110 120	
					\$0			
122					\$0		122	
125					\$0		125	
<u>127</u> 150					\$0 \$0		127	
							150	
170					\$0		170	
181 185					\$0		181 185	
208					\$43,964 \$0		208	
200					\$192,682		200	
213					\$99,042		213	
230					\$03,042		230	
230					\$0		230	
257					\$0		257	
266					\$0		266	
200					\$0		200	
281					\$0		281	
321					\$0		321	
324					\$14,169		324	
331					\$0		331	
336					\$0		336	
468					\$0		468	
481					\$0		481	
547					\$0		547	
549					\$0		549	
554					\$0		554	
560					\$0		560	
585					\$56,669	1	585	
607					\$0	1	607	
612					\$0	1	612	
618					\$0	1	618	
619					\$0	1	619	
620					\$0	1	620	
776					\$0	1	776	
891					\$0		891	
						-		

(7) (8) (9) (10) (11) (12) proposed Annual FHP Volume Proposed Annual TPH or NATPH Volume Proposed Annual Workhour Cots Proposed Annual Workhour Cots Proposed Annual Workhour Cots \$50 010 5100.742 \$50 \$50 011 550 \$500.039 \$510.742 012 \$510.513 \$5050.039 \$510.513 020 \$510.369.144 \$510.369.144 \$510.369.144 021 \$510.369.144 \$510.369.144 \$510.372.210.1127 020 \$510.369.144 \$510.379.1127 \$5437 030 \$510.379.1127 \$544.63 \$510.379.1127 040 \$510.379.1127 \$54.463 \$518.306 120 \$51.807.901 \$52.84.435 \$518.7301 121 \$51.807.901 \$52.82.227.101.127 \$53.847 122 \$51.807.901 \$52.84.435 \$510.932 122 \$51.807.901 \$52.801 \$52.801 100 \$52.801 \$52.82.112.127 \$53.86.011 <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th></t<>						
Annual FHP Volume Annual TPH or NATPH Volume Annual Workhours Productivity (TPH or NATPH) Annual Workhour Costs 009 \$10 \$10 \$10 \$10 \$10 \$100	(7)		(9)	(10)	(11)	(12)
wolume NATPH Volume Workhours (TPH or NATPH) Workhour Costs. 009 \$150,742 \$150,742 \$366,018 010 \$505,039 \$5150,742 \$5616,613 015 \$505,039 \$57,521 \$57,522 021 \$57,522 \$547 \$5150,742 021 \$57,522 \$547 \$53,616,613 022 \$547 \$547 \$53,616,613 035 \$108,614 \$52,7801 \$100,322 040 \$1550,332 \$546,633 \$120,127 140 \$1568,7901 \$122 \$158,791 100 \$158,7901 \$138,661 \$138,661 122 \$138,306 \$148,33,366 \$148,83 150 \$124,4867 \$138,661 \$138,661 160 \$144,444 \$139,483 \$144,444 170 \$144,444 \$139,475 \$147,533,4445 170 \$144,444 \$139,6669 \$144,444 171 \$144,444 \$133,7800 \$144,444	roposed					
009 \$10 010 \$150,742 012 \$86,018 015 \$505,039 017 \$619,613 020 \$57,321 021 \$95,552 022 \$547 030 \$1036,914 035 \$2,101,127 040 \$1036,914 053 \$2,210,1127 040 \$1036,914 0552 \$210,1127 040 \$150,332 0510 \$24,7801 100 \$57,681 100 \$54,643 120 \$18,99,497 122 \$18,99,497 125 \$1,89,497 125 \$1,89,497 126 \$18,893,0651 150 \$24,445 170 \$48,885 181 \$214,467 185 \$16,669 208 \$37,893 213 \$114,267 230 \$11,412 231 \$213,2716 <						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		Volume	NATPH Volume	Workhours	(IPH or NATPH)	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
022\$547030\$1,036,914035\$2,101,127040\$150,332060\$257,801100\$705110\$8,463120\$158,790121\$183,306125\$1,809,497127\$38,651150\$224,445170\$4,885181\$214,867185\$136,669208\$37,893211\$109,169213\$41,420230\$1,583,475257\$229,050266\$1,475271\$640,156281\$162,261321\$337,800324\$2,207,751354\$135,916560\$2,209,751547\$337549\$158,789554\$135,916560\$2,406585\$624,962607\$368,140618\$613,605618\$613,605619\$2,163,704620\$12,807776\$807						
030 \$1,036,914 035 \$2,101,127 040 \$150,332 060 \$257,801 100 \$705 110 \$8,463 122 \$183,306 125 \$1,809,497 127 \$38,651 150 \$284,445 170 \$384,663 185 \$1186,790 127 \$383,651 150 \$284,445 170 \$383,651 181 \$214,867 185 \$136,669 208 \$37,893 211 \$109,169 213 \$41,420 230 \$1,583,475 257 \$229,050 266 \$1,475 271 \$640,156 321 \$1474,427 336 \$1,337,800 324 \$2,200,1269 331 \$174,427 336 \$1,337,800 324 \$2,200,1269 331 \$174,427						
035 \$2,101,127 040 \$150,332 060 \$257,801 100 \$705 110 \$8,463 122 \$1183,306 125 \$1,809,497 127 \$38,651 150 \$284,445 170 \$4,885 181 \$214,867 185 \$136,669 208 \$37,893 211 \$109,169 213 \$109,169 214 \$109,169 213 \$109,169 214 \$109,169 215 \$2,25,716 257 \$219,050 266 \$1,475 271 \$\$640,156 281 \$162,261 321 \$337,893 324 \$2,001,269 331 \$174,427 336 \$1,936,562 468 \$0 \$184 \$2,001,269 351 \$135,916 560 \$2,406						
040 \$150,332 060 \$257,801 100 \$705 110 \$8,463 120 \$158,790 122 \$183,306 125 \$1,809,497 127 \$38,651 150 \$284,445 170 \$38,651 185 \$214,867 185 \$136,669 208 \$37,893 211 \$109,169 213 \$109,169 213 \$109,169 213 \$14,420 230 \$1,583,475 231 \$2,225,716 257 \$219,050 266 \$14,420 321 \$41,420 322 \$2,001,269 331 \$174,427 336 \$162,261 321 \$337,800 324 \$2,001,269 331 \$174,427 336 \$158,789 554 \$158,789 554 \$158,789						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
100\$705 110 \$8,463 120 \$158,790 122 \$183,306 125 \$1,809,497 127 \$338,651 150 \$284,445 170 \$4,885 181 \$214,867 185 \$136,669 208 \$133,7,893 211 \$109,169 213 \$41,420 230 \$1,583,475 257 \$2,25,716 257 \$2,25,716 257 \$2,201,269 266 \$1,475 271 \$640,156 281 \$162,261 321 \$337,800 324 \$2,001,269 331 \$174,427 336 \$1,936,562 468 \$0 481 \$2,509,751 547 \$337 549 \$158,789 554 \$193,916 560 \$2,406 585 \$622,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 76 \$887						
110 $\$8,463$ 120 $\$158,790$ 122 $\$183,306$ 125 $\$1,809,497$ 127 $\$38,651$ 150 $\$284,445$ 170 $\$4,885$ 181 $\$214,867$ 185 $\$136,669$ 208 $\$37,893$ 211 $\$109,169$ 213 $\$41,420$ 230 $\$1,583,475$ 231 $\$2,225,716$ 257 $\$2,225,716$ 266 $\$1,475$ 271 $\$640,156$ 281 $\$162,261$ 321 $\$337,800$ 324 $\$22,001,269$ 331 $\$174,427$ 336 $\$1,936,562$ 468 $\$0$ 481 $\$2,007,511$ 547 $\$336$ 554 $\$135,916$ 560 $\$2,406$ 585 $\$624,962$ 585 $\$624,962$ 586 $\$624,962$ 587 $\$336,410$ 612 $\$88,975$ 618 $\$613,605$ 619 $\$2,163,704$ 620 $\$2,163,704$ 521 $\$2,807$						
120 $\$150,790$ 122 $\$183,306$ 125 $\$1,809,497$ 127 $\$388,651$ 150 $\$284,445$ 170 $\$284,445$ 181 $\$214,867$ 185 $\$136,669$ 208 $\$37,893$ 211 $\$109,169$ 213 $\$41,420$ 230 $\$1,583,475$ 231 $\$22,25,716$ 257 $\$219,050$ 266 $\$1,475$ 271 $\$640,156$ 281 $\$162,261$ 321 $\$337,800$ 324 $\$2,001,269$ 331 $\$174,427$ 336 $\$135,916$ 554 $\$135,916$ 554 $\$135,916$ 560 $\$2,406$ 585 $\$624,962$ 607 $\$368,140$ 612 $\$88,975$ 618 $\$613,605$ 620 $\$12,807$ 776 $\$807$						
122\$183,306 125 \$1,809,497 127 \$38,651 150 \$284,445 170 \$4,885 181 \$214,867 185 \$136,669 208 \$37,893 211 \$109,169 213 \$41,420 230 \$1,583,475 231 \$22,225,716 257 \$22,225,716 266 \$1,475 271 \$640,156 281 \$162,261 321 \$174,427 336 \$1,936,562 468 \$0 481 \$2,509,751 547 \$135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$807 618 \$613,605 619 \$2,163,704 620 \$12,807 76 \$807						
125 \$1,809,497 127 \$38,651 150 \$284,445 170 \$4,885 181 \$214,867 185 \$136,669 208 \$37,893 211 \$109,169 213 \$141,420 230 \$1,583,475 231 \$214,867 257 \$2,225,716 266 \$1,475 271 \$640,156 281 \$162,261 321 \$219,050 266 \$1,475 271 \$640,156 281 \$162,261 321 \$1337,800 324 \$2,001,269 331 \$174,427 336 \$1,936,562 468 \$0 481 \$2,509,751 547 \$37 549 \$135,916 554 \$135,916 560 \$2,406 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
$\begin{array}{cccccccccccccccccccccccccccccccccccc$						
150\$284,445 170 \$4,885 181 \$214,867 185 \$136,669 208 \$37,893 211 \$109,169 213 \$109,169 213 \$109,169 213 \$11,420 230 \$1,583,475 231 \$219,050 266 \$1,475 271 \$640,156 281 \$162,261 324 \$2,201,269 331 \$174,427 336 \$1,936,562 468 \$00 481 \$158,789 554 \$158,762 560 \$135,916 560 \$2,206 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$807						
170\$4,885181\$214,867185\$136,669208\$37,893211\$109,169213\$41,420230\$1,583,475231\$2,225,716257\$219,050266\$1,475271\$640,156281\$162,261321\$1337,800324\$1,226,11336\$1,62,261331\$174,427336\$1,936,562468\$0481\$2,509,751547\$37549\$158,789554\$158,789554\$2,406585\$624,962607\$368,140612\$88,975618\$613,605619\$2,163,704620\$807						
181\$214,867 185 \$136,669 208 \$37,893 211 \$109,169 213 \$41,420 230 \$1,583,475 231 \$2,225,716 257 \$219,050 266 \$1,475 271 \$640,156 281 \$162,261 324 \$337,800 324 \$174,427 336 \$1,936,562 468 \$0 481 \$2,509,751 547 \$335,916 554 \$135,916 560 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807						
185 \$136,669 208 \$37,893 211 \$109,169 213 \$41,420 230 \$1,583,475 231 \$2,225,716 257 \$219,050 266 \$1,475 271 \$640,156 281 \$162,261 321 \$337,800 324 \$136,562 481 \$1,936,562 468 \$0 481 \$2,509,751 547 \$337 549 \$158,789 554 \$135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$2,163,704 620 \$12,807						
208 \$37,893 211 \$109,169 213 \$41,420 230 \$1,583,475 231 \$2,225,716 257 \$219,050 266 \$1,475 271 \$640,156 281 \$162,261 3221 \$337,800 324 \$162,261 321 \$1337,800 324 \$162,261 321 \$337,800 324 \$162,261 321 \$337,800 \$14,427 \$366 \$109,562 \$162,261 468 \$0 481 \$2,001,269 331 \$174,427 336 \$1,936,562 468 \$0 \$41 \$2,509,751 547 \$377 554 \$158,789 554 \$12,807 554 \$624,962 607 \$388,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807 <						
211 \$109,169 213 \$41,420 230 \$1,583,475 231 \$2,225,716 257 \$219,050 266 \$1,475 271 \$640,156 281 \$162,261 321 \$337,800 324 \$162,261 321 \$337,800 324 \$1,936,562 468 \$0 481 \$2,007,511 547 \$37 554 \$1135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807						
213 \$41,420 230 \$1,583,475 231 \$2,225,716 257 \$219,050 266 \$1,475 271 \$640,156 281 \$162,261 321 \$162,261 321 \$162,261 321 \$162,261 321 \$162,261 321 \$174,427 336 \$1,936,562 468 \$0 481 \$1,936,562 468 \$0 554 \$1,8789 554 \$158,789 554 \$135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807						
230 \$1,583,475 231 \$2,225,716 257 \$219,050 266 \$1,475 271 \$640,156 281 \$162,261 321 \$162,261 321 \$1337,800 324 \$12,001,269 331 \$174,427 336 \$1,936,562 468 \$0 481 \$2,509,751 547 \$37 554 \$158,789 554 \$135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807						
231\$2,225,716 257 \$219,050 266 \$1,475 271 \$640,156 281 \$162,261 321 \$337,800 324 \$2,001,269 331 \$174,427 336 \$1,936,562 468 \$0 481 \$2,509,751 547 \$337 549 \$158,789 554 \$125,916 560 \$22,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807						
257 \$219,050 266 \$1,475 271 \$640,156 281 \$162,261 321 \$337,800 324 \$2,001,269 331 \$174,427 336 \$1,936,562 468 \$0 481 \$2,509,751 547 \$337 549 \$158,789 554 \$135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807						
266 \$1,475 271 \$640,156 281 \$162,261 321 \$337,800 324 \$2,001,269 331 \$174,427 336 \$1,936,562 468 \$0 481 \$2,509,751 547 \$337 549 \$158,789 554 \$158,789 554 \$125,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807						\$2,225,716
271 \$640,156 281 \$162,261 321 \$337,800 324 \$2,001,269 331 \$174,427 336 \$1,936,562 468 \$0 481 \$2,509,751 547 \$337 549 \$158,789 554 \$135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807						
281 \$162,261 321 \$337,800 324 \$2,001,269 331 \$174,427 336 \$1,936,562 468 \$0 481 \$2,509,751 547 \$337 549 \$158,789 554 \$135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$887						
321 \$337,800 324 \$2,001,269 331 \$174,427 336 \$1,936,562 468 \$0 481 \$2,509,751 547 \$37,890 554 \$1158,789 554 \$1135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$889,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807						
324 \$2,001,269 331 \$174,427 336 \$1,936,562 468 \$0 481 \$2,509,751 547 \$37 549 \$158,789 554 \$135,916 560 \$2,406 585 \$624,962 607 \$388,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807	281					\$162,261
331 \$174,427 336 \$1,936,562 468 \$0 481 \$2,509,751 547 \$337 549 \$158,789 554 \$135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$887						
336 \$1,936,562 468 \$0 481 \$2,509,751 547 \$37 549 \$158,789 554 \$135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807						
468 \$0 481 \$2,509,751 547 \$37 549 \$158,789 554 \$135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807						
481 \$2,509,751 547 \$37 549 \$158,789 554 \$135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807						
547 \$37 549 \$158,789 554 \$135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$887						
549 \$158,789 554 \$135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807						
554 \$135,916 560 \$2,406 585 \$624,962 607 \$368,140 612 \$368,140 613 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807						
560 \$2,406 585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807						
585 \$624,962 607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807						
607 \$368,140 612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807						
612 \$88,975 618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807						
618 \$613,605 619 \$2,163,704 620 \$12,807 776 \$807						
619 \$2,163,704 620 \$12,807 776 \$807						
620 \$12,807 776 \$807						
776 \$807						
	620					\$12,807
891 \$617,041	776					
	891					\$617,041

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
	Volume	NATER VOlume	WORKHOULS	(IFH OF NATEH)	
894 896					\$0
					\$0
918					\$0
919					\$0
160					\$60,934
168					\$0
169					\$15,360
175					\$31,474
178					\$321
232					\$59,354
233					\$20,643
234					\$1,277
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0	No Calc	

Proposed Domails Numbers Proposed Annual FPH Volume Proposed Annual NTPH Volume Proposed Annual Workhours Proposed Annual Proposed Montal Workhour Costs 896 \$300.213 \$800.433 \$800.433 919 \$41775 \$5275.432 \$53.002 919 \$41775 \$330.777 \$53.002 168 \$5226.431 \$133.805 \$226.451 1775 \$100.7775 \$193.830 \$226.451 178 \$5226.451 \$133.805 \$233.30.955 233 \$193.830 \$227.413 \$199.33.805 234 \$50.175 \$100.775 \$100.775 178 \$51.533.805 \$234.533.956 \$199.176 002 \$333.996 \$333.996 \$333.996 014 \$53.339.950 \$333.996 \$333.996 016 \$53.339.950 \$333.996 \$333.996 017 \$53.539.279 \$333.996 \$333.996 018 \$50.4778 \$350.475 054 \$50.475 \$350.475 056 \$53.92.6	(7)	(8)	(9)	(10)	(11)	(12)
Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs 896 \$800 \$800,843 \$800,843 \$800,843 919 \$\$4,171,173 \$919 \$\$4,171,173 \$919 910 \$\$3,820,797 \$\$00 \$\$3,840,797 \$\$01 168 \$\$226,451 \$\$107,775 \$\$107,775 \$\$107,775 178 \$\$227,412 \$\$201,365 \$\$221,342 \$\$201,365 233 \$\$193,820 \$\$193,820 \$\$241,355 \$\$221,365 234 \$\$201,365 \$\$227,411 \$\$19,775 \$\$101,775 0100 \$\$193,820 \$\$193,820 \$\$243,411 \$\$193,820 033 \$\$244 \$\$201,365 \$\$227,411 \$\$19,875 0101 \$\$13,996 \$\$13,996 \$\$13,996 \$\$13,996 014 \$\$13,896 \$\$13,896 \$\$11,571 \$\$13,896 0164 \$\$13,896 \$\$13,896 \$\$11,571 055 \$\$24,456 \$\$13,996 \$\$13,896 0						
894 \$800,843 976 \$725,432 978 \$4,117,113 979 \$3,382,027 160 \$3,340,797 169 \$226,451 175 \$100,775 178 \$222,853 232 \$139,820 233 \$201,365 234 \$000 903 \$227,411 914 \$139,820 904 \$139,8176 903 \$227,411 914 \$139,8176 903 \$227,411 914 \$139,8176 904 \$139,176 905 \$440 918 \$467,737 904 \$467,737 9057 \$177 9056 \$9,159 9057 \$2,456 9057 \$2,456 9057 \$2,456 9057 \$2,456 9058 \$2,2102 9068 \$2,2102 9089 \$4,877 <t< td=""><td></td><td></td><td></td><td>Annual</td><td>Productivity</td><td></td></t<>				Annual	Productivity	
896 \$725,432 918 \$4,117,113 919 \$23,382,027 160 \$300,797 168 \$226,451 175 \$100,775 178 \$522,432 \$183,820 \$226,451 175 \$100,775 178 \$522,432 \$183,820 \$221,355 233 \$253,352 234 \$00 002 \$190,176 014 \$133,820 \$190,176 \$100,176 14 \$133,820 \$190,176 \$101,176 014 \$133,820 \$233 \$251,365 019 \$330,905 044 \$143,737 051 \$1171 053 \$1177 054 \$260,473 056 \$39,159 067 \$177 050 \$24,162 073 \$24,456 074 \$24,062 \$39,259 \$114,150 <td></td> <td>Volume</td> <td>NATPH Volume</td> <td>Workhours</td> <td>(TPH or NATPH)</td> <td>Workhour Costs</td>		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
918 \$4,117,113 \$3,32,027 160 \$3,40,797 \$226,451 175 \$107,775 \$107,775 178 \$226,451 \$107,775 232 \$183,2027 \$107,775 178 \$226,451 \$107,775 233 \$201,365 \$107,075 234 \$201,365 \$100,000 002 \$190,176 \$190,176 003 \$222,741 \$13,556 016 \$13,565 \$16 \$13,565 \$16 \$13,565 016 \$13,563 \$11,571 051 \$11,571 \$11,571 053 \$24,444 \$250,475 064 \$50,475 \$200,664 053 \$11,571 \$11,571 053 \$177 \$24,4278 0667 \$29,998 \$24,4278 070 \$22,200 \$24,4278 089 \$4,4373 \$20,259 089 \$4,4373 \$210 089 \$4						. ,
919 \$3.382,027 160 \$3.382,027 160 \$3.340,797 169 \$226,451 175 \$107,775 178 \$62,858 233 \$221,365 234 \$00 002 \$190,176 003 \$22,741 014 \$13,956 015 \$197,773 051 \$11,571 053 \$177,735 064 \$50,475 065 \$29,159 066 \$9,159 067 \$27 070 \$26,466 073 \$504,773 064 \$504,775 066 \$9,159 067 \$2,2456 073 \$504,278 074 \$24,876 073 \$504,775 076 \$2,2456 073 \$504,775 074 \$24,876 073 \$504,775 074 \$24,875 <						
160 \$0 168 \$340,797 169 \$226,451 175 \$107,775 178 \$62,858 232 \$193,820 233 \$201,85 234 \$00 002 \$190,176 014 \$22,741 014 \$22,741 014 \$22,741 015 \$13,956 016 \$22,741 013 \$22,741 014 \$13,956 015 \$440,737 016 \$22,741 017 \$440,737 051 \$11,571 053 \$17,77 054 \$20,045 055 \$21,02 066 \$9,159 067 \$24,56 070 \$24,56 084 \$39,259 067 \$24,56 070 \$24,56 084 \$39,259 085 \$22,102 086						\$4,117,113
168 \$340,797 169 \$226,451 175 \$107,775 178 \$62,858 232 \$193,755 233 \$201,365 234 \$0 002 \$166 \$00 \$190,176 003 \$22,741 014 \$13,956 015 \$22,741 014 \$13,956 015 \$22,741 016 \$22,741 017 \$13,956 018 \$78,435 019 \$30,000 043 \$330,000 044 \$4467,737 \$1177 \$177 053 \$177 054 \$200,000 \$200 \$166 \$2177 \$24,456 066 \$9,159 067 \$24,456 073 \$50,4278 070 \$26,466 083 \$98,706 084 \$39,259 085 \$22,102 086 \$22,102 087<						
169 \$226,451 175 \$\$107,775 \$232 \$193,820 233 \$24 \$23 \$193,820 233 \$201,365 \$23 \$190,176 002 \$190,176 003 \$22,741 014 \$13,956 016 \$28,44 \$60 \$330,905 044 \$67,737 051 \$11,571 053 \$214,573 064 \$50,475 066 \$50,475 066 \$24,466 070 \$2,456 073 \$504,278 083 \$39,259 087 \$2102 088 \$22,102 088 \$22,102 088 \$22,102 084 \$39,259 090 \$11,150 091 \$14,873 092 \$101,41,50 093 \$20,029 \$141,41 \$148,733						4 -
175 $$107,775$ 176 $$62,853$ 232 $$93,820$ 233 $$201,365$ 234 $$00$ 002 $$90,176$ 003 $$21,356$ 016 $$22,741$ 014 $$13,956$ 016 $$244$ 018 $$78,435$ 043 $$330,905$ 044 $$467,137$ 051 $$11,571$ 053 $$14,571$ 054 $$504,278$ 066 $$50,475$ 066 $$50,475$ 066 $$504,278$ 070 $$2,456$ 070 $$2,456$ 073 $$14,571$ 083 $$98,706$ 084 $$29,159$ 087 $$2,102$ 088 $$2$ 090 $$1,503$ 091 $$4,877$ 090 $$1,503$ 091 $$2,77,945$ $990,069$ $$2,102$ $990,069$ $$2,102$ $990,069$ $$3,229$ $990,069$ $$3,229$ $990,069$ $$3,229$ $990,069$ $$3,239$ $990,069$ $$3,239$ $990,069$ $$3,239$ 911 $$142,339$ 114 $$23,258$ 114 $$23,259$ 114 $$23,259$ 128 $$23,259$ 128 $$23,259$ 128 $$23,258$ 132 $$23,258$ 132 $$23,258$ 132 $$23,258$ 142 $$23,258$ 142						
178 \$62,858 232 \$193,820 233 \$201,365 234 \$0 002 \$190,176 003 \$22,741 014 \$13,956 016 \$22,741 014 \$13,956 016 \$22,741 014 \$13,956 016 \$22,741 017 \$22,741 018 \$78,435 019 \$440 \$330,905 \$444 \$407,137 \$11,571 054 \$20 064 \$59,479 067 \$2,456 067 \$2,456 070 \$2,2454 074 \$143,850 083 \$29,259 087 \$2,102 088 \$2,2102 088 \$2,2102 088 \$2,2102 088 \$2,2102 089 \$4,4877 090 \$1,513 091						
232 \$193,820 233 \$201,365 002 \$190,176 003 \$22,741 014 \$13,956 016 \$924 018 \$78,435 043 \$330,905 044 \$467,337 051 \$11,571 053 \$1177 054 \$20,447 055 \$1177 054 \$20,475 066 \$50,475 066 \$50,475 066 \$50,475 066 \$50,475 067 \$2,466 073 \$2,456 073 \$504,278 074 \$2,456 073 \$2,456 084 \$98,8706 084 \$99,069 \$2,102 \$101,150 090 \$143,850 091 \$7,7945 092 \$101,150 093 \$99,069 \$2,102 \$143,87,33 096 \$2,210 097 \$148,733	-					
233 \$201,365 234 \$00 002 \$190,176 003 \$22,741 014 \$13,956 016 \$22,741 017 \$22,741 018 \$78,435 019 \$460,00 \$330,005 \$44 \$447,737 \$11,571 053 \$11,571 054 \$200 064 \$50,475 066 \$50,475 070 \$2,456 073 \$504,278 074 \$143,850 083 \$98,706 084 \$33,259 087 \$2,102 088 \$22,92 089 \$2,2102 089 \$2,2102 089 \$2,2102 091 \$77,945 092 \$101,150 093 \$90,069 \$21,111 \$23,102 111 \$359,114 111 \$359,114 1123 \$797,784 124 \$26,626						. ,
234 \$0 002 \$190,176 003 \$22,741 014 \$13,956 016 \$224 018 \$78,435 019 \$460 043 \$330,905 051 \$11,571 053 \$247 054 \$260 064 \$250,475 066 \$29,159 067 \$2,456 070 \$2,456 073 \$24,456 074 \$143,850 083 \$98,706 084 \$2,102 088 \$2,2102 088 \$2,2102 088 \$2,2102 089 \$4,487 090 \$1,503 091 \$1,503 092 \$101,150 093 \$90,069 094 \$4,385 095 \$231 096 \$6,762 097 \$148,733 098 \$51,996 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
002 \$190,176 003 \$22,741 014 \$13,956 016 \$924 018 \$78,435 019 \$460 \$330,905 \$460 \$44 \$467,737 051 \$11,571 053 \$214 066 \$50,475 0666 \$50,475 067 \$2,456 067 \$2,456 070 \$2,456 083 \$98,706 \$143,850 \$39,259 087 \$2,102 088 \$2,2102 088 \$39,259 087 \$2,102 088 \$2,2102 088 \$2,2102 088 \$2,2102 088 \$2,2102 088 \$2,2102 088 \$2,2102 099 \$14,503 \$99,106 \$101,150 091 \$77,945 992 \$101,150 993 <td></td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td>						. ,
003 \$22,741 014 \$13,956 016 \$924 018 \$78,435 019 \$\$30,905 043 \$\$30,905 044 \$\$33,0405 053 \$\$11,571 053 \$\$11,571 054 \$\$20 064 \$\$50,475 067 \$\$177 066 \$\$9,159 067 \$\$2,456 073 \$\$24,467 074 \$\$143,850 083 \$\$98,706 084 \$\$39,259 087 \$\$2,102 088 \$\$2 089 \$\$143,850 083 \$\$98,706 084 \$\$39,259 087 \$\$2,102 088 \$\$2 089 \$\$143,850 091 \$\$148,733 091 \$\$77,945 \$\$201 \$\$101,150 092 \$\$101,150 093 \$\$09,069						
014 \$13,956 016 \$\$24 018 \$78,435 043 \$\$30,905 044 \$\$330,905 044 \$\$330,905 044 \$\$30,905 051 \$\$11,571 053 \$\$177 054 \$\$20 066 \$\$21,550 066 \$\$9,159 067 \$\$2,2456 070 \$\$2,2456 073 \$\$504,278 074 \$\$143,850 088 \$\$98,706 084 \$\$98,706 087 \$\$2,102 088 \$\$2,2102 088 \$\$2,2102 088 \$\$2,2102 089 \$\$4,385 0991 \$\$1,503 091 \$\$2,102 \$\$1,503 \$\$2101 090 \$\$1,503 091 \$\$2,2102 \$\$1,503 \$\$29,0169 \$\$2,911 \$\$14,87,733 092 \$\$1,503						
016 \$924 018 \$78,435 019 \$400 043 \$330,905 044 \$467,737 051 \$11,571 053 \$17,77 054 \$20 064 \$50,475 066 \$59,159 067 \$21 070 \$2,456 073 \$504,278 074 \$143,850 083 \$98,706 084 \$23,259 087 \$2,259 088 \$22 089 \$4,877 090 \$15,503 091 \$17,945 092 \$101,150 093 \$90,069 \$4,877 \$148,733 096 \$6,762 097 \$148,733 098 \$51,996 \$2111 \$28,225 1114 \$28,225 1114 \$28,325 1114 \$28,325 1114						
018 \$78,435 019 \$\$460 043 \$\$30,905 051 \$\$11,571 053 \$\$12,571 054 \$\$20 064 \$\$50,475 066 \$\$1,59 067 \$\$7 070 \$\$2,456 073 \$\$24,56 073 \$\$24,56 083 \$\$98,706 084 \$\$39,259 087 \$\$2,102 088 \$\$2,256 090 \$\$1,503 091 \$\$2,456 092 \$\$101,150 093 \$\$90,069 \$\$4,877 \$\$990 094 \$\$4,887 095 \$\$210 096 \$\$101,150 097 \$\$1,48,733 098 \$\$57,765 \$\$291 \$\$6,762 097 \$\$14,87,33 098 \$\$51,996 109 \$\$3,825 111 \$\$148,733						
019 \$460 043 \$330,905 044 \$467,737 051 \$11,571 053 \$177 054 \$20 066 \$50,475 066 \$50,475 066 \$\$9,159 067 \$\$7 070 \$\$2,456 073 \$\$2,456 083 \$\$39,259 087 \$\$2,102 088 \$\$2,2102 088 \$\$2,2102 088 \$\$2,2102 088 \$\$2,2102 088 \$\$2,2102 088 \$\$2,2102 088 \$\$2,2102 088 \$\$2,2102 098 \$\$2,102 0991 \$\$2,102 098 \$\$2,102 0991 \$\$2,102 098 \$\$2,102 0991 \$\$2,102 092 \$\$101,150 093 \$\$90,069 094 \$\$4,877 095 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
043 \$330,905 044 \$467,737 051 \$11,571 053 \$177 054 \$20 064 \$50,475 066 \$9,159 067 \$77 070 \$2,456 073 \$504,278 074 \$143,850 083 \$98,706 084 \$39,259 087 \$2,102 088 \$2,2102 088 \$2,2102 088 \$2,2102 088 \$2,2102 089 \$4,877 090 \$143,850 091 \$1,503 091 \$1,503 092 \$101,150 093 \$0,069 094 \$4,385 095 \$2,291 096 \$5,7765 099 \$51,996 098 \$57,765 099 \$51,996 098 \$57,7781 111						
044 \$467,737 051 \$11,571 053 \$12,571 054 \$20 064 \$50,475 066 \$39,159 067 \$7 070 \$2,456 073 \$504,278 074 \$143,850 083 \$98,706 084 \$39,259 087 \$2,102 088 \$22,102 089 \$4,877 090 \$11,503 091 \$14,8733 092 \$101,150 093 \$90,069 094 \$4,875 095 \$2291 096 \$4,873 097 \$144,733 098 \$57,765 099 \$51,996 096 \$51,996 097 \$148,733 098 \$57,765 099 \$51,996 111 \$2359 114 \$713 \$12,379 <						
051 $$11,571$ 053 $$17,7$ 054 $$20$ 064 $$50,475$ 067 $$77$ 070 $$2,456$ 073 $$504,278$ 074 $$143,850$ 083 $$98,706$ 084 $$33,259$ 087 $$2,102$ 088 $$2,102$ 088 $$2,102$ 089 $$4,877$ 090 $$1,503$ 091 $$7,7,945$ 092 $$101,150$ 093 $$67,62$ 097 $$63,762$ 097 $$54,385$ 095 $$291$ 096 $$57,765$ 099 $$61,996$ 114 $$733$ 117 $$2391$ 114 $$797,781$ 114 $$797,781$ 1124 $$28,626$ 126 $$125,5496$ 128 $$5306$ 129 $$5359$ 132 $$792,358$						
053 \$177 054 \$20 064 \$50,475 066 \$9,159 067 \$7 070 \$2,456 073 \$504,278 074 \$143,850 083 \$98,706 084 \$39,259 087 \$2,102 088 \$22,102 088 \$22,102 088 \$22,102 089 \$14,877 090 \$11,503 091 \$101,150 092 \$101,150 093 \$90,069 094 \$4,877 095 \$291 096 \$4,875 097 \$144,733 098 \$57,765 0999 \$51,996 109 \$83,225 111 \$12,379 123 \$77,781 124 \$28,626 \$125 \$132	-					
054 \$20 064 \$50,475 066 \$9,159 067 \$2,456 073 \$2,456 074 \$143,850 088 \$98,706 0884 \$39,259 087 \$2,102 088 \$2,102 088 \$2,102 088 \$2,102 089 \$31,503 091 \$1,503 092 \$101,150 093 \$20,069 094 \$4,385 095 \$291 096 \$101,150 093 \$2,910 094 \$4,385 095 \$291 096 \$51,966 097 \$144,733 098 \$557,765 0999 \$144 \$111 \$173 1117 \$12,379 123 \$28,626 124 \$28,626 125 \$132	-					
064 \$50,475 066 \$9,159 067 \$2,456 073 \$504,278 074 \$143,850 083 \$98,706 084 \$39,259 087 \$2,102 088 \$22 089 \$2,102 088 \$22 089 \$14,877 090 \$1,503 091 \$1,503 092 \$101,150 093 \$290,069 094 \$4,385 095 \$291 096 \$291 097 \$148,733 098 \$51,996 109 \$8,325 111 \$171 \$123 \$77,781 124 \$28,626 125 \$32 128 \$53,006 129 \$155 132 \$292,58						
066 \$9,159 067 \$2,456 073 \$20,457 074 \$143,850 083 \$98,706 084 \$39,259 087 \$2,102 088 \$2,2102 088 \$2,102 089 \$2,102 089 \$2,102 089 \$2,102 089 \$2,102 089 \$2,2102 089 \$4,877 090 \$4,885 091 \$4,877 092 \$110,150 093 \$90,069 \$94 \$291 096 \$6,762 097 \$148,733 098 \$551,996 109 \$8,325 111 \$117 \$123 \$359 114 \$77,781 123 \$28,626 126 \$125,549 128 \$53,006 129 \$155,51 132 \$22						
067 \$7 070 \$2,456 073 \$143,850 083 \$39,259 087 \$2,102 088 \$2,102 088 \$2,102 089 \$143,850 091 \$2,102 088 \$2,102 088 \$2,102 089 \$1,503 091 \$1,503 092 \$101,150 093 \$90,069 094 \$44,385 095 \$291 096 \$6,762 097 \$148,733 098 \$51,996 109 \$51,996 111 \$3259 1114 \$12,379 1123 \$28,626 126 \$28,626 126 \$125,549 132 \$92,358						
070 \$2,456 073 \$504,278 074 \$143,850 083 \$98,706 084 \$39,259 087 \$2,102 088 \$2,2102 089 \$4,877 090 \$1,503 091 \$1,503 092 \$101,150 093 \$99,069 094 \$4,385 095 \$291 096 \$6,762 097 \$148,733 098 \$51,996 1096 \$6,762 097 \$148,733 098 \$51,996 110 \$359 111 \$12,379 123 \$797,781 124 \$28,626 126 \$125,549 128 \$53,066 129 \$12,379 123 \$797,781 124 \$28,626 125 \$132						
073 \$504,278 074 \$143,850 083 \$98,706 084 \$39,259 087 \$2,102 088 \$2,102 089 \$4,877 090 \$1,503 091 \$17,945 092 \$101,150 093 \$90,069 094 \$4,885 095 \$2291 096 \$6,762 097 \$148,733 098 \$51,996 1099 \$51,996 1109 \$52,996 111 \$359 112 \$28,325 111 \$359 112 \$28,626 126 \$125,549 128 \$53,066 129 \$128 132 \$92,358						
074 \$143,850 083 \$98,706 084 \$39,259 087 \$2,102 088 \$2 089 \$4,877 090 \$1,503 091 \$77,945 092 \$101,150 093 \$90,069 094 \$4,385 095 \$291 096 \$6,762 097 \$148,733 098 \$551,996 109 \$51,996 109 \$51,996 111 \$359 114 \$12,379 123 \$797,781 124 \$28,626 125 \$132						
083 \$98,706 084 \$39,259 087 \$2,102 088 \$2,210 089 \$4,877 090 \$1,503 091 \$101,150 093 \$90,069 094 \$4,385 095 \$101,150 096 \$4,385 097 \$103,77,945 098 \$557,765 0999 \$551,996 111 \$359 1114 \$12,379 1123 \$797,781 124 \$28,626 125 \$132	-					
084 \$39,259 087 \$2,102 088 \$2 089 \$4,877 090 \$1,503 091 \$1,503 092 \$101,150 093 \$90,069 094 \$291 095 \$291 096 \$4,385 097 \$148,733 098 \$51,996 1099 \$51,996 109 \$8,325 111 \$359 114 \$773,765 099 \$51,996 109 \$8,325 111 \$28,626 112 \$28,626 126 \$125,549 128 \$5306 129 \$155						
087 \$2,102 088 \$2 089 \$4,877 090 \$1,503 091 \$17,945 092 \$101,150 093 \$90,069 094 \$291 095 \$291 096 \$291 097 \$148,733 098 \$51,996 1099 \$51,996 109 \$359 111 \$359 114 \$773,765 099 \$51,996 109 \$28,325 111 \$28,626 112 \$28,626 126 \$125,549 128 \$5306 129 \$292,358						
088 \$2 089 \$4,877 090 \$11,503 091 \$77,945 092 \$101,150 093 \$90,069 094 \$4,385 095 \$2291 096 \$6,762 097 \$148,733 098 \$57,765 099 \$51,996 109 \$\$8,325 111 \$\$359 112 \$\$28,626 126 \$\$125,549 128 \$\$53,060 129 \$\$2358	-					
089 \$4,877 090 \$1,503 091 \$77,945 092 \$101,150 093 \$90,069 094 \$4,385 095 \$291 096 \$148,733 097 \$148,733 098 \$57,765 099 \$51,996 109 \$55,765 099 \$51,996 109 \$5359 111 \$359 114 \$713 117 \$12,379 123 \$797,781 124 \$28,626 126 \$125,549 129 \$155 132 \$92,358						
090 \$1,503 091 \$77,945 092 \$101,150 093 \$90,069 094 \$4,385 095 \$291 096 \$6,762 097 \$148,733 098 \$51,996 109 \$51,996 109 \$8,325 111 \$359 114 \$713 117 \$12,379 123 \$797,781 124 \$28,626 126 \$125,549 128 \$5306 129 \$28,538						
091 \$77,945 092 \$101,150 093 \$90,069 094 \$4,385 095 \$291 096 \$6,62 097 \$148,733 098 \$55,7665 099 \$51,996 109 \$359 111 \$359 114 \$713 117 \$12,379 123 \$797,781 124 \$28,626 126 \$125,549 129 \$155 132 \$92,358						
092 \$101,150 093 \$90,069 094 \$4,385 095 \$291 096 \$6,762 097 \$148,733 098 \$57,765 099 \$51,996 109 \$8,325 111 \$359 114 \$713 117 \$12,379 123 \$797,781 124 \$28,626 126 \$125,549 128 \$\$155 132 \$92,358						
093 \$90,069 094 \$4,385 095 \$291 096 \$6,762 097 \$148,733 098 \$557,765 099 \$551,996 109 \$8,325 111 \$359 114 \$713 117 \$12,379 123 \$797,781 124 \$28,626 126 \$125,549 128 \$\$53,066 129 \$155 132 \$92,358						
094 \$4,385 095 \$291 096 \$6,762 097 \$148,733 098 \$57,765 099 \$51,996 109 \$359 111 \$359 114 \$713 117 \$12,379 123 \$797,781 124 \$28,626 126 \$\$125,549 129 \$155 132 \$92,358						
096 \$6,762 097 \$148,733 098 \$57,765 099 \$51,996 109 \$8,325 111 \$359 114 \$713 117 \$12,379 123 \$797,781 124 \$28,626 126 \$125,549 128 \$5306 129 \$155 132 \$92,358	094					
097 \$148,733 098 \$57,765 099 \$51,996 109 \$8,325 111 \$359 114 \$1713 117 \$12,379 123 \$797,781 124 \$28,626 125 \$125,549 128 \$5306 129 \$155 132 \$92,358	095					
097 \$148,733 098 \$57,765 099 \$51,996 109 \$8,325 111 \$359 114 \$1713 117 \$12,379 123 \$797,781 124 \$28,626 125 \$125,549 128 \$5306 129 \$155 132 \$92,358	096					\$6,762
099 \$51,996 109 \$8,325 111 \$359 114 \$713 117 \$12,379 123 \$797,781 124 \$28,626 126 \$125,549 128 \$5,306 129 \$155 132 \$92,358	097					
109 \$8,325 111 \$359 114 \$11,379 117 \$12,379 123 \$797,781 124 \$28,626 126 \$125,549 128 \$\$132	098					\$57,765
111 \$359 114 \$713 117 \$12,379 123 \$797,781 124 \$28,626 126 \$125,549 128 \$\$5,306 129 \$155 132 \$92,358	099					\$51,996
114 \$713 117 \$12,379 123 \$797,781 124 \$28,626 126 \$125,549 128 \$5,306 129 \$155 132 \$92,358						
114 \$713 117 \$12,379 123 \$797,781 124 \$28,626 126 \$125,549 128 \$\$5,306 129 \$\$155 132 \$\$92,358						\$359
123 \$797,781 124 \$28,626 126 \$125,549 128 \$5,306 129 \$155 132 \$92,358						
124 \$28,626 126 \$125,549 128 \$5,306 129 \$155 132 \$92,358						
126 \$125,549 128 \$5,306 129 \$155 132 \$92,358						
128 \$5,306 129 \$155 132 \$92,358						
129 \$155 132 \$92,358						
132 \$92,358						
134 \$0						
	134					

Numbers Volu Image: Section of the	oosed al FHP ume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Image: Constraint of the sector of			0	No Calc	
			0	No Calc	
			0	No Calc	
- -			0	No Calc	
- - - -			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
135					\$0
136					\$0
139					\$120,115
179					\$24,978
180					\$145,862
186					\$661
200					\$17,682
209					\$21,751
210					\$79,011
212					\$1,824,740
214					\$458,029
225					\$130,087
229					\$1,316,030
235					\$182,771
240					\$0
261					\$24,569
263					\$1,111
273					\$129
274					\$0
282					\$0
283					\$176,700
284					\$0
285					\$0
287					\$0
291					\$0
293					\$0
294					\$0
295					\$0
297					\$0
325					\$66,849
326					\$340,818
332					\$460
333					\$140,940
334					\$21,686
335					\$10,741
401					\$643,064
402					\$31,159
403					\$1,340,425
404					\$80,857
405					\$75,094
406					\$1,996,519
448					\$0
483					\$593,251
484					\$0
485					\$0
486					\$11,383
487					\$1,010
488					\$2,172
489					\$19,988
530					\$432,422
538					\$399,281
555					\$79,324
561					\$8,117
562					\$39,635
563					\$7,951
					÷.,

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs		
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
564					\$177,075
565					\$32,581
586					\$27,711
587					\$32,556
630					\$34,519
677					\$45,192
813					\$0
893					\$1,608,666
895					\$428,813
897					\$0
898					
					\$96,411
899					\$36,992
930					\$179,237
961					\$313,683
963					\$30,827
964					\$194,372
965					\$157,750
966					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs		
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0				
			0	No Calc No Calc			
			0	No Calc No Calc			
			0	No Calc No Calc			
			0	No Calc			
			0				
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
Rumbero	Volume		0	No Calc	Workinger Gooka	
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
		1	0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
		1	0	No Calc		

(1)	(2)	(3)	(4)	(5)	(6)		
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual		
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
Moved to Gain	579,555	2,215,150	9,881	224	\$406,526		
Impact to Lose	<u> </u>	2,213,130	9,001	No Calc	\$400,320		
Total Impact	579,555	2,215,150	9,881	224	\$406,526		
Non Impacted	1,222,954	1,897,955	4,741	400	\$189,361		
puotod	1,222,334	1,031,333	4,741		ψ103,301		
All	1,802,509	4,113,105	14,622	281	\$595,888		

(7)	(8)	(9) December 1	(10)	(11)	(12)	
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Worknour Costs	
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0			
				No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
Impact to Gain	879,782,263	2,709,653,319	765,165	3,541	\$33,608,31	
Moved to Lose	0	0	0	No Calc	\$	
Total Impact	879,782,263	2,709,653,319	765,165	3,541	\$33,608,31	
Non Impacted	4,031,263	10,805,198	28,657	377	\$1,133,06	
Gain Only	542,730,778	746,853,489	392,048	1,905	\$17,848,18	
All	1,426,544,304	3,467,312,006	1,185,870	2,924	\$52,589,5	

	(1)	(2)	(3)	(4)	(5)	(6)	
Pro	posed	Proposed	Proposed	Proposed	Proposed	Proposed	
Ope	ration	Annual FHP	Annual TPH or Annual		Productivity	Annual	
Nu	mbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	

(13) New Flow Adjustments at Losing Facility												
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost							
•												
-												
Totals	0	0	0	No Calc	\$0							

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost						
•											
Totals	0	0	0	No Calc	\$0						

	Impact to Gain	880,361,818	2,711,868,469	775,045	3,499	\$34,014,840
S	Impact to Lose	0	0	0	No Calc	\$0
D	Total Impact	880,361,818	2,711,868,469	775,045	3,499	\$34,014,840
ō.	Non-impacted	5,254,217	12,703,153	33,398	380	\$1,322,426
	Gain Only	542,730,778	746,853,489	392,048	1,905	\$17,848,180
mk	Tot Before Adj	1,428,346,813	3,471,425,111	1,200,491	2,892	\$53,185,446
0	Lose Adj	0	0	0	No Calc	\$0
S	Gain Adj	0	0	0	No Calc	\$0
	All	1,428,346,813	3,471,425,111	1,200,491	2,892	\$53,185,446
	Comb Current	1,428,346,813	3,471,425,111	1,239,561	2,801	\$54,422,122
Cost	Proposed	1,428,346,813	3,471,425,111	1,200,491	2,892	\$53,185,446
Impact	Change	0	0	(39,069)		(\$1,236,676)
-	Change %	0.0%	0.0%	-3.2%		-2.3%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$54,422,122 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$53,185,446 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$443,469) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$1,236,676 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Other Workhour Move Analysis																	
										Last Saved:	January 27							
Losin	g Facility:	Eau Claire	WI P&DF			Gainir	ng Facility	: St Paul MI	N P&DC			Da	ite Range of Data:		07/01/10 to	06/30/11		
			Cu	rrent Other	Cra	aft Wo	rkhou	rs					F	Proposed C	Other Craf	t Workh	ours	
		Losing	Facility					Gainin	g Facility			Losing Facility				Gaining Facility		
Current MODS	Percent Moved to	Reduction	Current Annual	Current Annual	Ī	Current MODS	Percent	Reduction	Current Annual	Current Annual		Proposed MODS	Proposed Annual	Proposed Annual		Proposed MODS	Proposed Annual Proposed Annual	
Operation Number	Gaining (%)	Due to EoS (%)	Workhours	Workhour Cost (\$)		Operation Number	Moved to Losing (%)		Workhours	Workhour Cost (\$)		Operation Number	Workhours	Workhour Cost (\$)		Operation Number	Workhours Workhour Cost (\$)	
745	12.0%	88.0%		\$141,173	1	745				\$789,005		745		\$0		745	\$807,656	
747	0.0%	63.0%		\$623,427	1	747				\$3,173,180		747		\$230,668		747	\$3,173,180	
750 752	100.0% 56.4%	0.0% 32.3%		\$323,292 \$676,203	÷	750 750dup				\$7,475,155		750 752		\$0 \$76,411		750 750dup	\$7,784,306	
515	00.470	02.078		\$417		515				\$233		515		\$417		515	\$233	
624				\$6,596		624				\$108,809		624		\$6,596		624	\$108,809	
634				\$545		634				\$3,987		634		\$545		634	\$3,987	
653 753				\$380 \$225,971	ŀ	653 753				\$0 \$2,657,523		653 753		\$380 \$225,971		653 753	\$0 \$2,657,523	
155				φ223,971		550				\$6,519		155		\$223,571		550	\$6,519	
						566				\$223,042						566	\$223,042	
					ļ	570				\$11						570	\$11	
					-	581 582				\$202,366						581 582	\$202,366 \$113,695	
					ŀ	<u>582</u> 591				\$113,695 \$491						582 591	\$113,695 \$491	
					ŀ	614				\$53,585						614	\$53,585	
						615				\$347						615	\$347	
					-	616				\$105,467						616	\$105,467 \$38,261	
					ŀ	617 665				\$38,261 \$64,049						617 665	\$38,261	
					ŀ	666				\$101,270						666	\$101,270	
						668				\$768,257						668	\$768,257	
						672				\$2,425						672	\$2,425	
					ŀ	<u>680</u> 691				\$80,857 \$663						680 691	\$80,857 \$663	
					ŀ	744				\$340						744	\$340	
						748				\$10,462						748	\$10,462	
						749 752				\$1,305,101 \$573						749 752	\$1,305,101 \$573	
					ŀ	752				\$23,911						752	\$23,911	
						761				\$1,682						761	\$1,682	
						762				\$305						762	\$305	
					ŀ	764 765				\$47,464 \$1,538,078						764 765	\$47,464 \$1,538,078	
						766				\$2,475,369						766	\$2,475,369	
					_													
					-													
					-													
					-													
					ļ													
					ŀ			<u> </u>										
					ŀ													
					Ī													
					-													
					-													
					ŀ													
					ļ													
				ļ]	ļ													
					ŀ			<u> </u>										
					ŀ													
					Ī													
					ļ													
					ŀ													
					ŀ													
					ŀ													
					L		•							•				

r

Т

 			1	r			1	
			1					
			1					
				-				
			1					
			1					
			1					
 			1					
 			 1				ł	
 			4					
			ł					
			 l					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
			1					
			1					
				-				
			1					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 		-	1					
 -	-		1	<u> </u>				
 			4					
 L	L							
			l					
]					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 			 1				ł	
 			4					
 			4					
			ł					
			 l					
			1					
			1					
			 1					
 			1					
 			 1					
 			 1					
 			4					
			 ł	ļ				ļ
			l				l	

L	

<u> </u>	
<u> </u>	
1	
<u> </u>	
L	
1	
H	
H	
H	
1	

		educing	38,705	\$1,764,095
Totals		creasing	0	\$0
Totals		Staying	5,197	\$233,910
	All Ope	erations	43,901	\$1,998,005

	Ops-Re	educing	0	\$0
Totals		creasing	254 300	\$11 437 340
TULAIS	Ops-S	staying	225,563	\$9,935,139
	All Ope	erations	479,863	\$21,372,479

Image: Sector of the	
Ops-Red 7,100 \$307,07	9
	0
Ops-Stay 5,197 \$233,91 AllOps 12,297 \$540,98	0
AllOps 12,297 \$540,98	0

Ops-Red	0	\$0
Ops-Inc	268 835	\$11 765 141
Ops-Stay	225,563	\$9,935,139
AllOps	494,397	\$21,700,280

Current All Supervisory Workhours

Losing Facility Current Annual Workhours 624 0.0% 100.0% \$\$110.0% \$\$123.00 \$\$218.10 \$\$22 \$\$20 \$\$93 \$\$1 \$\$951 \$\$20 \$\$93 \$\$951 \$\$20 \$\$93 \$\$95 \$\$20 \$\$93 \$\$95 \$\$93 \$\$95 \$\$93 \$\$95 \$\$93 \$\$95 \$\$93 \$\$95 \$\$93 \$\$95 \$\$93 \$\$95 \$\$93 \$\$95 \$\$93 \$\$95 \$\$93 \$\$95 \$\$93 \$\$95 \$\$93 \$\$95 \$\$93 \$\$95 \$\$93 \$										
MODS Operation Number Percent (%) (%) Moved Gaining Due to EoS Current Annual Workhours Current Annual Workhours MODS (%) Moved Morkhours Percent (%) Operation Number Current Annual Workhours 624 0.0% 100.0% \$714 1 671 0.0% 0.0% \$100.0% \$218,310 1 671 0.0 1 0.0% 100.0% \$218,310 1 951 0 1 1 593 0 1 1 698 0 699 0 1 <t< th=""><th></th><th colspan="5">Losing Facility</th><th colspan="4">Gaining Facility</th></t<>		Losing Facility					Gaining Facility			
671 0.0% 100.0% \$105,551] 671 [] 700 100.0% \$315 723] 700 [] 700 620 \$218,310 \$951 [] 620 [] 620 [] 620 [] 620 [] 620 [] 620 [] 620 [] 620 [] 620 [] 620 [] 620 [] 620 [] 620 [] [] 620 [] [] 620 [] [] 620 [] [] 620 [] [] 620 [] [] 620 [] [] 620 [] [] 620 [] [] 620 [] [] 620 [] [] 620 [] [] 698 [] [] 698 [] [] 698 [] [] [] 701 [] 702 [] [] 759 [] [] 922 [] 922 [] 933 [] 933 [] [] [] [MODS Operation	(%) Moved	Reduction		Current Annual Workhour Cost (\$)		MODS Operation	(%) Moved	Reduction	Current Annual Workhours
671 0.0% 100.0% \$105,551] 671	624	0.0%	100.0%		\$714	1	624			-
700 100.0% \$315 723 1 700 951 620 \$698 620 593 698 701 701 701 702 701 702 702 759 933 933	671	0.0%	100.0%	-	\$105,551	1				-
951 0.0% 100.0% \$218,310 1 951 620 \$698 \$698 \$593 \$698 \$699 \$699 701 702 759 922 933	700	100.0%		-		1	700			-
620 \$698 620 699 699 699 701 701 702 701 922 922 933 933	951	0.0%	100.0%		\$218,310	1	951			-
698 699 701 702 703 704 705 922 927 933	620			-			620			-
699 701 702 702 702 702 703 704 705 922 927 933						1	593			-
701 702 759 922 927 933							698			-
702 759 922 927 933						1	699			-
759 922 927 933							701			-
922 927 933						1	702			-
927 933						1	759			-
933						1	922			-
							927			-
							933			
Image: Problem interpretation of the sector of the sect							952			-
Image: state in the state i										
Image: series of the series										
Image: series of the series										
Image: series of the series										
Image: series of the series										
Image: series of the series										
Image: series of the series										
Image: state of the state o										
Image: sector of the sector										
Image: state of the state o										
Image: sector of the sector										
Image: sector of the sector										
Image: sector of the sector										
Image: second										
Image: state of the state o										
Image: sector of the sector										
Image: state of the state o										
								L		
								L		
								L		
								L		
								L		
								L		
								L		
	L				I	J				

	(Gainin	g Facility	
rrent DDS ration nber	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
24			_	\$1,258
71			-	\$151,016
00			-	\$2 203 820
51				\$1,929,884
20			-	\$0
93			-	\$118,911
98			-	\$240,835
99				\$710,154
01				\$106,856
02				\$112
24 71 00 51 20 93 99 99 99 01 02 59 22 27 33 52				\$630,278
22				\$20,425
27				\$221,313
33				\$202,508
52				\$78

Proposed All Supervisory Workhours

	Losing Fac	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
624		\$0
671		\$0
700		\$0
951		\$0
620		\$698

0	ry Woi	khours	
		Gaining Fa	cility
	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	624		\$1,258
	671 700		\$151,016
	700 951		\$2 587 333 \$1,929,884
	620	•	\$0
	593	•	\$118,911
	698	•	\$240,835
	699		\$710,154
	701		\$106,856
	702		\$112
	759		\$630,278
	922		\$20,425
	927 933		\$221,313 \$202,508
	952		\$202,508
	332		\$10
	L		

 			1	r			1	
			1					
			1					
				-				
			1					
			1					
			1					
 			1					
 			 1				ł	
 			4					
			ł					
			 l					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
			1					
			1					
				-				
			1					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 		-	1					
 -	-		1	<u> </u>				
 			4					
 L	L							
			l					
]					
]					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 			 1				ł	
 			4					
 			4					L
			ł					
			 l					
			1					
			1					
			 1					
 			1					
 			 1					
 			 1					
 			4					
			 ł	ļ				ļ
			l				l	

L	

<u> </u>	
<u> </u>	
1	
<u> </u>	
L	
1	
H	
H	
H	
1	

	Ops-Re	educing	12 711	\$640 298
Tatala	Ops-Increasing		0	\$0
Totals	Ops-S	staying	16	\$698
	All Ope	erations	12 727	\$640 997

	Ops-Re	educing	0	\$0
Totals	Ops-Inc		80,314	\$4,285,978
TUIDIS	Ops-S		42,618	\$2,251,470
	All Ope	rations	122 933	\$6 537 449

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	16	\$698
Ops-Red Ops-Inc Ops-Stay AllOps	16	\$698

Losing Facility

Ops-Red	0	\$0
Ops-Inc	87,547	\$4,669,492
Ops-Stay	42,618	\$2,251,470
AllOps	130 165	\$6 920 962

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
781	10.0%	90.0%		\$6,467	
783	78.0%			\$9,246	
				,,	
	Ops-Re	educing	446	\$15 713	
Tatala	Ops-Inc	creasing	0	\$0	
Totals	Ops-S	Staying	0	\$0	
	All Ope	erations	446	\$15 713	

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$237,918
783				\$347,769
780				\$9,995
787				\$109
789				\$98
_				
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	15,371	\$585,687
TUIDIS	Ops-S	staying	279	\$10,202
	All Ope	erations	15 650	\$595 889

Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$2,034
Ops-Red	51	\$2 034
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	51	\$2 034

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$238,693
783		\$354,924
780		\$9,995
787		\$109
789		\$98
Ops-Red	0	\$0
Ops-Inc	15,574	\$593,617
Ops-Stay	279	\$10,202
AllOps	15 853	\$603 819

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Losing Facility		osing Facility			Gain	ng Facility			Losing Fac	cility		Gaining Fa	cility
	Transportation - PVS				Transpo	ortation - PVS	6		Transportation	- PVS		Transportation	- PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
		31		\$0		31		\$86,072	31 32		\$0	31		\$86,072
		32 33		\$0 \$0		32 33		\$1 987 \$0	32		\$0 \$0	32 33		\$1 987 \$0
		34		\$0		34	_	\$4,067,031	34		\$0	34		\$4,067,031
		93 Totals	0	\$0 \$0		93 Tota	lls 97,315	\$98 \$4,155,188	93 Totals	0	\$0 \$0	93 Totals	97,315	\$98 \$4,155,188
Trar		7, 679, 764 (31) s 765, 766 (34)		\$0 \$0	Subset for Trans-PVS Tab	Ops 617, 679, 764 (: Ops 765, 766 (:		\$85 725 \$4,013,447	679, 764 (31) 765, 766 (34)		\$0 \$0	679, 764 (31) 765, 766 (34)		\$85 725 \$4,013,447

Main	tenance			Maint	enance			Maintenan	се			Maintenan	ce
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed An Workhour Co
36		\$999 495		36		\$7 475 728	36		\$76 411		36		\$7 784
37		\$225,971		37		\$2,681,434	37		\$225,971		37		\$2,681
<u>38</u> 39		\$623,427 \$148 314		38 39		\$4,488,742 \$1 088 126	<u>38</u> 39	+	\$230,668 \$7 141		38 39	-	\$4,488 \$1 106
93		\$9,246		93		\$347,769	93		\$2,034		93	-	\$354
Totals	44,114	\$2,006,453		Totals	362,300	\$16,081,798	Total	s 12,328			Totals	369,387	\$16,416
Supervis	or Summary			Superviso	r Summary			Supervisory			Supervisory		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed A Workhour Co
01	-	\$0		01		\$139,336	01		\$0		01		\$139
10 20	-	\$316,421		10 20	-	\$3,483,091	10		\$698		10		\$3,866
30	-	\$0 \$0		30		\$0 \$630,278	20 30	+	\$0 \$0		20 30		\$630
35	-	\$219,024		35		\$2,133,729	35		\$0		35		\$2,13
40	-	\$0		40		\$0	40	\bot	\$0		40		
50 60	-	\$0 \$0		50 60		\$0 \$0	50 60	+	\$0 \$0		50 60		
70	-	\$0		70	-	\$0 \$0	70		\$0		70		
80	-	\$105,551		80		\$151,016	80	1	\$0		80		\$15
81	-	\$0		81		\$0	81		\$0		81		
88 Totals	12,727	\$0 \$640,997		88 Totals	122,933	\$0 \$6,537,449	88 Total	s 16	\$0 \$698		88 Totals	130,165	\$6,92
'Other Craft' Ops (note 1) Transportation Ops (note 2) Maintenance Ops (note 3) Supervisory Ops Supv/Craft Joint Ops (note 4)	Current - Annual Workhours 30,432 95,997 406,414 135,660 7,017	\$7,178,445			Special Adjustme Comb Annual Workhours 0 0 0 0 0 0 0	bined - Annual Dollars \$0 \$0 \$0 \$0			cial Adjustments bined - Annual Dollars \$1,540,075 \$4,099,172 \$16,958,980 \$6,921,660 \$248,895	Workhour Change 7,629 0 (24,699) (5,479) (191)	C % Change 25.1% 0.0% -6.1% -4.0% -2.7%	hange Dollars Change \$0 (\$1,129,271) (\$256,785) (\$5,692)	Percent Ch
Total	675,520 Il Adjustments a			Special	0 Adjustments a	\$0		652,780	\$29,768,782 Sur	(22,740) mmary by Fac	-3.4%	(\$1,391,748)	
Proposed MODS	Proposed Annual	Proposed Annual Workhour Cost		Proposed MODS	Proposed Annual	Proposed Annual Workhour Cost		Losing Facility S	ummary		G	aining Facility S	Summary
LDC Operation Number	Workhours	(\$)	LDC	Operation Number	Workhours	(\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed A Workhour (\$)
							Before Afte	er 12 364	\$2,654,714 \$543 721 \$0		Before After Adj	618,445 640 415 0	\$28,50 \$29 22
							AfterTo Change % Diff	t 12,364 (44,710)	\$543,721 (\$2,110,993) -79 5%		AfterTot Change % Diff	640,415 21,970 3 6%	\$29,22 <mark>\$7</mark> 1
												Combined Sur	nmary
												compined Sul	mnary
	^	¢0		Total Ar	^	# C					Pofere	075 500	004.40
Total Adj	0	\$0		Total Adj	0	\$0					Before After	675,520 652,780	\$31,16 \$29,76

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

-3.4%

% Diff

-4.5%

Staffing - Management

Last Saved: January 27, 2012

Losing Facility: Eau Claire WI P&DF

Data Extraction Date: 09/20/11

Finance Number:

562495

	Management Positions											
	(1)	(2)	(3)	(4)	(5)	(6)						
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference						
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-21	1	1	0	-1						
2	MGR MAINTENANCE	EAS-18	1	1	0	-1						
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	0	-3						
4	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1						
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
26												
27												
28												
29												
30												
31												
32												
33												
34												
35												
36												
37												
38												
39												
40												
41												
42												
43												
44												

		1	1	1	
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals	6	6	0	(6)
	Retirement Eligibles: 3			Position Loss:	

Gaining Facility: St Paul MN P&DC

Data Extraction Date: 09/20/11

Finance Number:

268361

	Manage	ment Po	ositions	5		
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
-	MGR MAINTENANCE	EAS-24	1	1	1	0
	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
-	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	1	2	1
-	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	3	4	1
	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	25	27	2
	SUPV MAINTENANCE OPERATIONS	EAS-17	12	11	11	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	4	3	-1
	NETWORKS SPECIALIST	EAS-16	1	1	1	0
	SECRETARY (FLD)	EAS-12	1	1	1	0
18						
19						
20						
21						
22						
23						
24						
25						
26						
27				-		
28						
29						
30						
31						
32						
33 34						
34 35						
35 36						
36						
38 39						
39 40						
40						
41		+				
42		+				
43		+				
44 45						
45						
40						
+/						

48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							ļ
75							
76							
77							
78							
79							
		Total		64	59	62	3
	Retirement Eligibles:	17			F	Position Loss:	(3)
То	tal PCES/EAS Position Loss: _	3	(This number	carried forwa	ard to the Ex	ecutive Sumn	nary)
	rev 11/05/2008						

Л

Staffing - Craft

Last Saved: January 27, 2012

Losing Facility:	Eau Claire WI	P&DF		Fin	ance Number:	562495					
Data E	Extraction Date:	09/1	9/11								
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference					
Function 1 - Clerk	12	011-10013	53	65	5	(60)					
Function 4 - Clerk	0	0	0	00		(00)					
Function 1 - Mail Handler	0	0	13	13	3	(10)					
Function 4 - Mail Handler	0	0	0								
Function 1 & 4 Sub-Total	12	0	66	78	8	(70)					
Function 3A - Vehicle Service	0	0	0								
Function 3B - Maintenance	0	0	23	23	6	(17)					
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0					
Other Functions	0	0	0		0	0					
Total	12	0	89	101	14	(87)					
Retirement Eligibles:											
Gaining Facility:	St Paul MN P	&DC		Fin	ance Number: -	268361					
Data E	Extraction Date:	09/1	9/11								
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	⁽⁹⁾ Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference					
Function 1 - Clerk	5	0	471	476	506	30					
Function 1 - Mail Handler	13	14	133	160	175	15					
Function 1 Sub-Total	18	14	604	636	681	45					
Function 3A - Vehicle Service	3	0	43	46	46	0					
Function 3B - Maintenance	2	0	176	178	182	4					
Functions 67-69 - Lmtd/Rehab/WC		0	10	10	10	0					
Other Functions	0	0	6	6	6	0					
T - 4 - 1											
Total	23	14	839	876	925	49					
Total Craft	Retirement Eligibles: <u>254</u> Total Craft Position Loss: <u>38</u> (This number carried forward to the <i>Executive Summary</i>)										
(13) Notes:											

Maintenance

Last Saved: January 27, 2012

Gaining Facility: St Paul MN P&DC

Date Range of Data: Jul-0

f Data: Jul-01-2010 : Jun-30-2011

Losing Facility: Eau Claire WI P&DF

		(1)	(2) Proposed		(3)			(4)	(5) Bronood	(6)
	Workhour Activity	Current Cost	Proposed Cost		Difference		Workhour Activity	Current Cost	Proposed Cost	Difference
LDC 36	Mail Processing Equipment	999,495	\$ 76,411 \$	\$	(923,084)	LDC 36	Mail Processing Equipment	7,475,728 \$	7,784,878 \$	309,150
LDC 37	Building Equipment \$	225,971	\$ 225,971	\$	0	LDC 37	Building Equipment \$	2,681,434 \$	2,681,434 \$	0
LDC 38	Building Services (Custodial Cleaning)	623,427	\$ 230,668	\$	(392,759)	LDC 38	Building Services (Custodial Cleaning)	4,488,742 \$	4,488,742 \$	0
LDC 39	Maintenance \$ Operations Support	148,314	\$ 7,141 \$	\$	(141,173)	LDC 39	Maintenance \$ Operations Support	1,088,126 \$	1,106,777 \$	18,651
LDC 93	Maintenance Training	9,246	\$ 2,034 \$	\$	(7,212)	LDC 93	Maintenance Training	347,769 \$	354,924 \$	7,155
	Workhour Cost Subtotal	2,006,453	\$ 542,225	\$	(1,464,228)		Workhour Cost Subtotal	16,081,798 \$	16,416,755 \$	334,956
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost		Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	389,308	\$ 247,777	\$	(141,531)	Total	Maintenance Parts, Supplies & Facility Utilities	3,322,533 \$	3,357,632 \$	35,099
	Adjustments (from "Other Curr vs Prop" tab)		\$ 0				Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	2,395,761	\$ 790,002	\$	(1,605,759)		Grand Total \$	19,404,331 \$	19,774,387 \$	370,055
				Ann	nual Maintenance	e Savings:	\$1,235,703	(This number carried fo	rward to the Executive	Summary)
	(7) Notes:									

Transportation - PVS

Last Saved: January 27, 2012

Losing Facility:	Eau Claire WI	P&DF		
Finance Number:	562495			
Date Range of Data:	07/01/10	to	06/30/11	
				_
	143	(0)	(0)	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes:

Gaining Facility: St Paul MN P&DC Finance Number: 268361

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	17	17	0
Tandem Axle Tractors	4	4	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	39	39	0
Total Annual Mileage	901,680	901,680	0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$85,725	\$85,725	<mark>\$</mark> 0
LDC 34 (765, 766)	\$4,013,447	\$4,013,447	\$ 0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$4,099,172	\$4,099,172	<mark>\$</mark> 0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: January 27, 2012

Losing Facility: Eau Claire WI P&DF

Gaining Facility: St Paul MN P&DC

CET for cancellations: 21:30

CET for OGP: 21:30

Type of Distribution to Consolidate: Orig & Dest

Data Extraction Date: 10/10/11

CT for Outbound Dock: 0:00

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	4 Current	Proposed	Proposed	, Proposed	0	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
535A0	109,194	\$81,503	\$0.75		COSI	Wille	Numbers	whiteage	COSI	WITE	wineage	COSI	IAILIE
540L1	887,377	\$1,034,627	\$0.73	-									
547L2	114,217	\$216,471	\$1.90										
54710	243,900	\$430,063	\$1.90	-									
54730	304,214	\$781,621	\$2.57	-									
54738	210,804	\$260,846	\$1.24										
54791	219,221	\$271,024	\$1.24										
548A4	14,366	\$16,303	\$1.13										
548A6	31,671	\$38,038	\$1.13										
548L0	66,069	\$70,356	\$1.20										l
548L1	150,987	\$162,448	\$1.08										
548L2	89,709	\$97,126	\$1.08										
54811	104,096	\$115,480	\$1.00										
54831	28,095	\$36,050	\$1.28										1
54832	69,949	\$58,827	\$0.84										1
54834	117,075	\$174,566	\$1.49										1
54839	26,185	\$47,039	\$1.80										
54862	41,460	\$60,094	\$1.45										
54865	1,597	\$69,469	\$43.50										
54875	40,945	\$49,771	\$1.22										
54881	9,516	\$23,900	\$2.51										
55295	364,663	\$372,098	\$1.02										
	,	<i>+ -)</i>	+ -	_									
													1
													1
													1
													1

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per Mile	Proposed Annual	Proposed Annual	Proposed Cost per Mile	Route	Current Annual	Current Annual	Current Cost per Mile	Proposed Annual	Proposed Annual	Proposed Cost per Mile
Numbers	Mileage	Cost	IVIIIe	Mileage	Cost	wille	Numbers	Mileage	Cost	wille	Mileage	Cost	wille
	1												
	-												
	1												
	1								L	L			
				L									
	I	I		l l		J		l			J		

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result		Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts	27,911	0	0	0		27,911	Trip Impacts	157,595	0	0	0		157,595
	HCR Annu	al Savings (Los	Н	CR Annual Sa	avings (Gain	ing Facility):	\$0						

Total HCR Transportation Savings: \$411,727

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to he *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: January 27, 2012

Losing Facility: Eau Claire WI P&DF Type of Distribution to Consolidate Orig & Dest

(1

Х

Х

Action

Code* D

Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.
(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation an "X" to the left of the list. DMM L001 DMM L011 From DMM L002 X DMM L201 Action Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L003 DMM L601 D 547, 548 SCF EAU CLAIRE WI 547 CF SCF ST PAUL MN 550 DMM L004 DMM L602 540, 550, 551 DMM L005 DMM L603 To: Action Code* Column A - 3-Digit ZIP Code Prefix Group DMM L006 DMM L604 Column B - Label to 540, 550, 551, 547, 548 SCF ST PAUL MN 550 СТ DMM L007 DMM L605 DMM L008 DMM L606 : A=add D=delete CF-change from CT=change to ction Code DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Column B - 3-Digit ZIP Code Destinations 005, 060-079, 085-089, 100-119, 124-127, 130-168, 200-212, 214-268, 270-274, 280-282, 285-289, Column C - Label to Column A - Entry ZIP Codes 547, 548 297, 298, 300-303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-OMX EAU CLAIRE WI 547

	·	418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590- 620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-834, 836, 837, 840-847, 864, 889-891, 893, 898, 979	
CF	540, 550, 551	005, 060-089, 100-123, 130-168, 200-212, 214-268, 270-277, 280-282, 285-289, 297, 298, 300- 303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427,	Column C - Label to OMX ST PAUL MN 550
		430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633- 641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-834, 836, 837, 840-847, 898, 979	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
СТ		005, 060-089, 100-123, 130-168, 200-212, 214-268, 270-277, 280-282, 285-289, 297, 298, 300- 303, 305, 306, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633- 641, 644-658, 660-662, 664-681, 683-693, 716-731, 734-741, 743-764, 800-816, 820-834, 836, 837, 840-847, 898, 979	OMX ST PAUL MN 550
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Facility Name	Total		Show	Late /	Arrival	Op	en	Clo	sed	Unschd
	montai	Losing/Culling	Code	r dointy Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Jul '11	Losing Facility	547	Eau Claire WI P&DF	297	132	44%	30	10%	0	0%	165	56%	0
	Aug '11	Losing Facility	547	Eau Claire WI P&DF	284	108	38%	30	11%	0	0%	176	62%	0
	Jul '11	Gaining Facility	550	St Paul MN P&DC	591	158	27%	181	31%	0	0%	433	73%	9
	Aug '11	Gaining Facility	550	St Paul MN P&DC	599	134	22%	199	33%	0	0%	465	78%	16

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: January 27, 2012

Losing Facility: Eau Claire WI P&DF

Gaining Facility: St Paul MN P&DC

Data Extraction Date: 09/20/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	1	0	(1)	AFCS	5	8	3	2	\$33,030
AFCS200	0	0	0	AFCS200	0	0	0	0	
AFSM - ALL	1	0	(1)	AFSM - ALL	4	5	1	0	\$20,886
APPS	0	0	0	APPS	0	0	0	0	
CIOSS	0	0	0	CIOSS	2	2	0	0	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	5	0	(5)	DBCS	25	23	(2)	(7)	
DBCS-OSS	1	0	(1)	DBCS-OSS	4	4	0	(1)	
DIOSS	1	0	(1)	DIOSS	5	7	2	1	\$9,560
FSS	0	0	0	FSS	2	2	0	0	
SPBS	0	0	0	SPBS	0	0	0	0	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	0	(1)	LCTS / LCUS	5	5	0	(1)	
LIPS	1	0	(1)	LIPS	0	0	0	(1)	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	1	1	0	0	
PIV	9	4	(5)	PIV	57	57	0	(5)	
LCREM	0	0	0	LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$63,476

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: Total AFCS and AFSM relocation costs divided by three facilities. DIOSS relocation costs split between Duluth and Eau Claire.

The equipment set finalized and verified by area and HQ.

rev 03/04/2008

Customer Service Issues

Last Saved: January 27, 2012

Losing Facility: Eau Claire WI P&DF

5-Digit ZIP Code: 54703

Data Extraction Date: 09/21/11

	3-Digit ZIP Code: 547		3-Digit ZIP Cod	le: 548	3-Digit ZIP Co	de:	3-Digit ZIP Code:		
	Current		Current		Current		Current		
1. Collection Points	Mon Fri.	Sat.	Mon Fri. Sat.		Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	32	78	27	84					
Number picked up between 1-5 p.m.	148	74	142	88					
Number picked up after 5 p.m.	21	10	13	9					
Total Number of Collection Points	201	162	182	181	0	0	0	0	

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.n

	Quarter/FY	Percent
.m.	Q4/FY10	11.5%
	Q-1/FY11	21.1%
	Q-2/FY11	15.6%
	Q3/FY11	12.2%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	8:00	17:00	8:00	17:00		
Tuesday	8:00	17:00	8:00	17:00		
Wednesday	8:00	17:00	8:00	17:00		
Thursday	8:00	17:00	8:00	17:00		
Friday	8:00	17:00	8:00	17:00		
Saturday	9:00	12:00	9:00	12:00		

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	9:00	16:30	9:00	16:30		
Tuesday	9:00	16:30	9:00	16:30		
Wednesday	9:00	16:30	9:00	16:30		
Thursday	9:00	16:30	9:00	16:30		
Friday	9:00	16:30	9:00	16:30		
Saturday	Closed	Closed	Closed	Closed		

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes: To make CET at St Paul, it is necessary for remote offices final dispatch to occur prior to office closing at the offices noted in the narrative:

Gaining Facility: St Paul MN P&DC

9. What postmark will be printed on collection mail?

Line 1 ST PAUL MN 551

Line 2 dd mm yyyy PM AFCS#T/L

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

	Losing Facility:	Eau Claire WI P&DF									
			Space E	v	aluation						
1.	Affected Facility		Facility Name	F	Fau Claire PDF						
		S	Street Address:	3	3510 Hogarth Street		-				
			City, State ZIP:	E	Eau Claire WI 54703		-				
2	2. Lease Information. (If not leased skip to 3 below.)										
	Loudo Information.	Enter ani	nual lease cost				_				
			expiration date				-				
	Enter lease options/terms										
3.	Current Square Foo										
	Enter the to	otal interior square foota	ge of the facility	6	6253		_				
	Enter gameu	Square roolage expecte		4	44310		-				
4.	Planned use for acc	uired space from approv	/ed AM								
	Sectional center hul	b & spoke for 547 & sout	thern tier 54				-				
							_				
							-				
5.	Facility Costs										
0.	-		,								
	En	ter any projected one-tin	ne facility costs:			w under One-Time Costs sect	- ion				
6	Savings Information				(This humber shown belo	w under One-Time Costs sect	1011.				
0.	Cavingo internation										
		Spac	e Savings (\$):		(This purpher corrised form	ard to the Executive Summary	-				
					(This number carried forw	and to the Executive Summary	()				
7.	Notes One-time	costs include St Paul PD	C power and ai	ir (drops. 3 ATU's. 1 EA	A. expansion to					
	loose mail system, r	move of 2 DBCS within t	he St Paul Facil	lity	, TT modification for	AFSM, cooling	-				
	and lighting						_				
							_				
			One-Tin	ne	e Costs						
		Employee Br	logation Costs:								
		Employee Re	elocation Costs:	÷							
	Mail F	Processing Equipment Re	elocation Costs:		\$63,476						
		(fro	m MPE Inventory)								
			Facility Costs:		\$396,457						
			(from above)		<i>4000</i> , 101						
			_		•						
		Total On	e-Time Costs:		\$459,933 (This number carried form	ard to Executive Summary)					
					(This humber carried forw	and to Executive Summary)					
		Remot	e Encoding (Ce	enter Cost per 10	00					
	<u>.</u>		<u>_</u>								
	Losing Facility:	Eau Claire WI P&DF			Gaining Facility:	St Paul MIN P&DC					
		YTD Range of Report	. 07/01/10	:	06/30/11						
	(1)	(2)	(3)	[(4)	(5)	(6)				
	Braduct	Accession DEC	Current Cost		Decaluet	Accession DEC	Current Cost				
	Product	Associated REC	per 1,000 Images		Product	Associated REC	per 1,000 Images				
	Letters	Wichita	\$29.45		Letters	Wichita	\$29.45				
	Flats	Wichita	\$29.28		Flats	Wichita	\$29.28				
	PARS COA				PARS COA	Wichita	\$151.33				
	PARS Redirects				PARS Redirects	Wichita	\$33.92				

APPS

APPS