# ---- AMP Data Entry Page -----

# 1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address: City:	-	MODS/BPI Office
State:	IL	
5D Facility ZIP Code:	62401	
District:	Gateway	
Area:	Great Lakes Area	
Finance Number:	16-2388	
Current 3D ZIP Code(s):	624	
Miles to Gaining Facility:	75	
EXFC office:	Yes	
Plant Manager:	Dennis Whitten	
Senior Plant Manager:	Susan Aronson	
District Manager:	David Martin	
Facility Type after AMP:	Post Office	

# 2. Gaining Facility Information

Facility Name & Type:	Champaign P&DF
Street Address:	2001 N. Mattis Ave
City:	Champaign
State:	IL
5D Facility ZIP Code:	61821
District:	Gateway
Area:	Great Lakes Area
Finance Number:	16-1430
Current 3D ZIP Code(s):	618, 619
EXFC office:	Yes
Plant Manager:	Roxanna Keyes
Senior Plant Manager:	Susan Aronson
District Manager:	David Martin

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010 :	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	June 16, 2011		

Date & Time this workbook was last saved:

2/14/2012 9:53

4. Other Information

Area Vice President:JoAnn FeindtVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Nancy SchoenbeckHQ AMP Coordinator:Carol A. Lunkins

rev 10/10/2011

# **Approval Signatures**

Losing Facility Name and Type:		
Street Address:		
	Effingham	
State:		
Facility ZIP Code: Finance Number:		
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:	Champaign P&DF	
Street Address:	2001 N. Mattis Ave	
	Champaign	
State:		
Facility ZIP Code: Finance Number:		
Current 3D ZIP Code(s):	and the second	
	cknowledge that I am accountable for respecting and supporting the in se relating to compliance with contracting, complement, or similar effor e to our customers.	
LOSING FACILITY:	0	
Postmaster or Plant Manager:	A I hul	
Dennis Whitten	Vennis W the	10-01-2011
Printed Name	Normer to runn	12-01-2011
	Signature	<u>12-01-2011</u> Date 2-5-11
Senior Plant Manager:		1-5-11
Susan Aronson	mun	16-5-11
Printed Name	Signature	Date
District Manager:		1
		12/5
David Martin		12/0
Printed Name	Signature	Date
GAINING FACILITY:	72	
	$\cap$ $(\cap$	
Plant Manager:	D. All	151 /
Roxanna Keyes	Colara Ulum	12/01/7011
Printed Name	Signature	Date
Senior Plant Manager:	C'	1 < 1
	THAN LAND	nls In
Susan Aronson	1 menory	
Printed Name	Signature	Date
District Manager:		145
David Martin		10
Printed Name	Signature	Date
AREA OFFICE:		
A Area Vice President:	Alling the la	1 1 1
-JoAnn Feindt-Jacqueline Krad	aspato Mar State	1/20/12
Printed Name	Signature	Date
04.45405555056055520500	$\mathcal{O}$	
Implementation Date:		
HEADQUARTERS:		
	Approved: Disapproved:	
		1 [
Vice President, Network Operations:	The	alaal
David E. Williams		42012
Printed Name	Signature	Date
		1
Comments	·	
		rev 12/31/2008

# **Executive Summary**

Last Saved: February 14, 2012

Losing Facility Name and Type: Effingham CSMPC Street Address: 210 N. 3rd St City, State: Effingham , IL

Current 3D ZIP Code(s): 624

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 75

Gaining Facility Name and Type: Champaign P&DF Current 3D ZIP Code(s): 618, 619

# **Summary of AMP Worksheets**

# Savings/Costs

Mail Processing Craft Workhour Savings =	\$658,987	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$0	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$91,471	from Other Curr vs Prop
Transportation Savings =	\$39,489	from Transportation (HCR and PVS)
Maintenance Savings =	\$42,183	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$832,130	
-		
Total One-Time Costs =	\$8,060	from Space Evaluation and Other Costs
Total First Year Savings <sub>=</sub>	\$824,070	
Staffing Positions		
Craft Position Loss =	23	from Staffing - Craft
PCES/EAS Position Loss =	(1)	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) = $\frac{1}{2}$	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = $\frac{1}{2}$	935,076	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) $=$	0	(= Total TPH / Operating Days)
-		

# **Service**

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 14, 2012 Losing Facility Name and Type: Effingham CSMPC Current 3D ZIP Code(s): 624 Type of Distribution to Consolidate: Orig & Dest

# Gaining Facility Name and Type: Champaign P&DF Current 3D ZIP Code(s): 618, 619

## **Background**

The Effingham Customer Service Mail Processing Center (CSMPC) located in Effingham, IL is a leased facility that processes originating and destinating volumes for the 624 service area.

The proposed AMP would transfer originating and destinating letters, flats, Registry, Express Mail, and Priority Mail volumes from Effingham CSMPC (624) to the Champaign P&DF (618/619) which is approximately 75 miles from Effingham. Effingham would continue to process overnight Priority Mail and Express Mail destinating to the Centralia (628) and St. Louis 630-633 service areas. Effingham's originating letter and flat volumes which are currently processed in St. Louis on Saturdays would be discontinued with the implementation of this AMP.

## <u>Financial Summary</u>

Financial savings proposed for the consolidation of originating and destinating mail processing operations at the Effingham, IL CSMPC to the Champaign P&DF are:

Total Annual Savings:\$832,130Total One-Time Costs:\$8,060Total First Year Savings:\$824,070

## **Customer Service Considerations**

There would be no changes in retail window open and close times. The current hours of 7:30am to 5:30pm (M-F) and 8:30am to 12:30pm would remain in effect. Acceptance times at the Effingham BMEU unit would also remain the same with acceptance times between 8:00am and 5:00pm (M-F). The unit would remain closed on Saturdays and Sundays.

# Saturday AMP

As previously mentioned, the Effingham collection mail is currently cancelled at the St. Louis P&DC on Saturday. This successful practice would not continue after the implementation of this AMP. All mail would be processed in Champaign.

## Service Standards and Collections

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at *www.usps.com* once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

## **Transportation Changes**

The Effingham CSMPC currently utilizes (11) Highway Contract Routes (HCR) to support mail processing in Effingham. This AMP would require a \$39,489 cost increase in transportation between Effingham and Champaign. Under the proposed schedules, the final collection trip would arrive at 20:45 at the Champaign P&DF, with AFCS operations clearing by midnight and OPN 481 Outgoing Primary by 00:30.

rev 06/10/2009

# **Staffing Impacts**

Current projections from the AMP study indicate a net reduction of (23) FTE positions. The details of the site specific FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would rigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts									
		Effingham		Champaign					
	Total Current On-Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff		
Craft <sup>1</sup>	58	28	-30	200	207	7	-23		
Management <sup>2</sup>	4	3	-1	12	14	2	1		

<sup>1</sup>Craft = FTR+PTR+PTF+Casuals

<sup>2</sup>Plant Manager position currently not filled which accounts for one of the additional management positions proposed.

# **Equipment Relocation and Maintenance Impacts**

The Effingham CSMPC currently has (1) DIOSS-B machine which would no longer be needed in Effingham. This machine is used to process all originating letter volumes and a portion of the destinating volumes for the 624 service area. Once this AMP is implemented the machine would be relocated to Champaign at a cost of \$8,060.

# **Space Savings**

A total of 2,886 square foot of interior space would be gained in Effingham from the elimination of the DIOSS-B and manual sortation equipment. The building is currently being studied by the Great Lakes area for possible alternate uses.

# **Other Concurrent Initiatives**

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, LCTS project initiative, and BPI improvements are underway at both facilities.

# **Conclusion**

The AMP proposal to process originating letters, flats, registered mail, Priority Mail, and Express Mail from Effingham, IL CSMPC at the gaining facility, Champaign P&DF, shows a net savings of 23 FTE's. The first year savings of this package is \$824,070 which includes the relocation cost of moving the DIOSS-B (\$8,060) to Champaign. The annual savings of this package after year one is \$832,130.

rev 06/10/2009

# 24 Hour Clock

Last Saved: February 14, 2012 Losing Facility Name and Type: Effingham CSMPC Current 3D ZIP Code(s): 624 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Champaign P&DF Current 3D ZIP Code(s): 618, 619

# No 24 Hour Clock for Effingham, IL

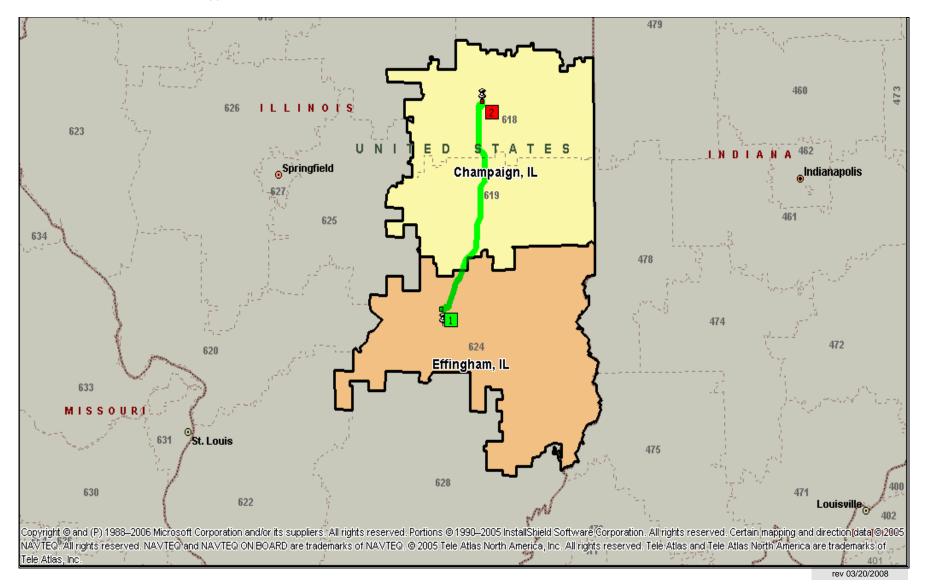
		2	Hour Indicator Repo	**	80%	100%	100%	100%	Millions	100%	100%	86.9%
	<u> </u>	<u></u>	nour mulcator Repo		0070	100%	100%	100%		100%		00.9%
Weekly Trends Beginning Day			Facility		Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%										
16-Api	SAT	4/16	CHAMPAIGN P&DF		71.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	94.9%
23-Api			CHAMPAIGN P&DF		79.7%	100.0%	100.0%		#VALUE!	99.3%	100.0%	96.8%
30-Api		4/30	CHAMPAIGN P&DF		74.2%	99.1%	100.0%		#VALUE!	99.8%	100.0%	94.2%
7-May		5/7	CHAMPAIGN P&DF		62.2%	99.3%	100.0%		#VALUE!	98.8%	100.0%	98.7%
14-May		5/14	CHAMPAIGN P&DF		67.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	98.7%
21-May		5/21	CHAMPAIGN P&DF		71.4%	97.0%	100.0%		#VALUE!	96.1%	100.0%	96.8%
28-May		5/28	CHAMPAIGN P&DF		69.6%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.0%
4-Jun	SAT	6/4	CHAMPAIGN P&DF		71.9%	100.0%	100.0%		#VALUE!	97.2%	100.0%	89.1%
11-Jun		6/11	CHAMPAIGN P&DF		57.1%	100.0%	100.0%		#VALUE!	98.9%	100.0%	87.2%
18-Jun	SAT	6/18	CHAMPAIGN P&DF		74.0%	98.6%	100.0%		#VALUE!	97.7%	100.0%	97.4%
25-Jun		6/25	CHAMPAIGN P&DF		71.2%	100.0%	100.0%		#VALUE!	97.2%	100.0%	94.2%
	SAT	7/2	CHAMPAIGN P&DF		66.8%	99.8%	100.0%		#VALUE!	100.0%	100.0%	90.8%
	SAT	7/9	CHAMPAIGN P&DF		72.2%	100.0%	100.0%		#VALUE!	97.4%	100.0%	93.6%
16-Ju		7/16	CHAMPAIGN P&DF		73.7%	100.0%	100.0%		#VALUE!	99.0%	100.0%	100.0%
23-Ju		7/23	CHAMPAIGN P&DF		73.4%	99.8%	100.0%		#VALUE!	98.7%	100.0%	85.9%
30-Ju	SAT	7/30	CHAMPAIGN P&DF		70.5%	99.7%	100.0%		#VALUE!	97.9%	100.0%	96.8%
6-Aug		8/6	CHAMPAIGN P&DF		75.7%	100.0%	100.0%		#VALUE!	96.0%	100.0%	94.2%
13-Aug	SAT	8/13	CHAMPAIGN P&DF		71.0%	100.0%	100.0%		#VALUE!	98.6%	100.0%	98.7%
20-Aug		8/20	CHAMPAIGN P&DF		69.4%	98.5%	100.0%		#VALUE!	99.3%	100.0%	98.7%
27-Aug	SAT	8/27	CHAMPAIGN P&DF		65.3%	98.0%	100.0%		#VALUE!	91.3%	100.0%	78.9%
3-Sep	SAT	9/3	CHAMPAIGN P&DF		66.6%	99.0%	100.0%		#VALUE!	96.2%	100.0%	87.5%

rev 04/2/2008

Last Saved: February 14, 2012

Losing Facility Name and Type: Effingham CSMPC Current 3D ZIP Code(s): 624 Miles to Gaining Facility: 75

Gaining Facility Name and Type: Champaign P&DF Current 3D ZIP Code(s): 618, 619



# **Service Standard Impacts**

Last Saved: February 14, 2012

# Losing Facility: Effingham CSMPC

Losing Facility 3D ZIP Code(s): 624

Gaining Facility 3D ZIP Code(s): 618, 619

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			FC	СМ			Р	'RI	PER *		ST	D *	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
			FC	CM			Р	'RI	PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Effingham CSMPC Last Saved: February 14, 2012

Stakeholder Notification Page 1 t: Start of Study

AMP Event: Start of Study

## Workhour Costs - Current

Last Saved: February 14, 2012

Losing Facility: Effingham CSMPC

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Current Workhour Rate by LDC								
LDC	Function 1	LDC	Function 4						
11	\$0.00	41	\$39.56						
12	\$0.00	42	\$35.10						
13	\$0.00	43	\$48.25						
14	\$0.00	44	\$36.87						
15	\$0.00	45	\$40.97						
16	\$0.00	46	\$0.00						
17	\$0.00	47	\$0.00						
18	\$0.00	48	\$38.14						

Gaining Facility: 0	Champaign P&DF
---------------------	----------------

	Gaining Current Workhour Rate by LDC						
LDC	Function 1	LDC	Function 4				
11	\$39.81	41	\$0.00				
12	\$41.93	42	\$0.00				
13	\$45.44	43	\$0.00				
14	\$36.68	44	\$0.00				
15	\$0.00	45	\$0.00				
16	\$0.00	46	\$0.00				
17	\$42.43	47	\$0.00				
18	\$39.89	48	\$27.59				

(12)

Current

Annual

(13)

Current

Productivity

(14)

Current

Annual Workhour Costs \$178,511 \$0 \$0 \$49,946 \$1,975 \$106,551

> \$848,600 \$0 \$0

\$638,289 \$142,097 \$0 \$0 \$0 \$19,558 \$43,583 \$90,252 \$127,264 \$122,344 \$5,852 **\$0** \$9,973 \$180,975 \$61,504 \$1,910 \$1,293 \$149,284 \$26,572 \$332,061 \$83 \$117,563 \$43 \$57,104 \$299,555 \$4,043

0.07       100.0%       \$174.288       1       030         079       100.0%       \$389.798       070       1       434         366       100.0%       \$2.397       1       484       1       484         367       100.0%       \$2.397       1       484       1       486         374       100.0%       \$2.397       1       484       1       486         391       100.0%       \$2.397       1       484       1       484       1         394       100.0%       \$2.527       1       484       1       484       1       1       484       1       1       484       1       484       1       484       1       1       484       1       484       1       484       1       484       1       484       1       484       1       1       1       1       1       896       1       815.050       1       637       1       637       1       894       1       918       1       918       1       918       1       919       1       1896       1       11       167       627       1       626       100.0%       52.619	(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs			(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or
076       100.0%       \$233.39       1       434         364       100.0%       \$39.78       484         366       100.0%       \$31.914       484         366       100.0%       \$31.914       484         371       100.0%       \$33.39       481       484         394       100.0%       \$31.914       484       484         394       100.0%       \$32.327       481       484       484         394       100.0%       \$31.926       1       637								]	]				
364       100.0%       \$1.914         366       100.0%       \$2.39         371       100.0%       \$2.31         334       100.0%       \$2.525         637       100.0%       \$1.944         822       100.0%       \$1.946         822       100.0%       \$1.944         824       100.0%       \$2.525         825       100.0%       \$1.944         824       100.0%       \$1.944         824       100.0%       \$1.944         824       100.0%       \$1.944         824       100.0%       \$1.944         824       100.0%       \$1.944         824       100.0%       \$1.944         912       100.0%       \$5.1,281         913       100.0%       \$52.619         914       \$1.012,243       \$1.012,243         769       \$2.210       \$2.22         000       \$2.210       \$2.210         010       \$2.210       \$2.210         020       \$2.210       \$2.210         021       \$2.221       \$2.210         022       \$3.300       \$3.300         040       \$2.210 <t< td=""><td>076</td><td>100.0%</td><td></td><td></td><td></td><td></td><td>\$238,319</td><td></td><td></td><td>070</td><td></td><td></td><td></td></t<>	076	100.0%					\$238,319			070			
366     100.0%     \$2.397       371     100.0%     \$1.531       384     100.0%     \$2.525       637     100.0%     \$19.868       822     100.0%     \$19.868       824     100.0%     \$19.868       826     100.0%     \$19.868       826     100.0%     \$19.868       822     100.0%     \$19.868       824     100.0%     \$19.868       912     100.0%     \$83.126       913     100.0%     \$83.126       913     100.0%     \$10.244       913     \$10.0%     \$25.2619       009     009       009     009       009     010       000     014       014     015       014     015       014     015       014     016       022     030dup       040     044       066     066       066     066       066     066       074     112       121     124	079	100.0%					\$89,798		1	434			
371       100.0%       \$1.531       481         374       100.0%       \$263       484dup       484dup         637       100.0%       \$19.663       82.21       894       637       1       892         824       100.0%       \$19.663       \$19.663       837       1       892       894       637       1       892       1       894       1       894       1 <t< td=""><td>364</td><td>100.0%</td><td></td><td></td><td></td><td></td><td>\$1,914</td><td></td><td>1</td><td>484</td><td></td><td></td><td></td></t<>	364	100.0%					\$1,914		1	484			
374       100.0%       \$2:3         391       100.0%       \$3:9.252         637       100.0%       \$19.864         822       100.0%       \$150.560         824       100.0%       \$8:31.268         912       100.0%       \$8:31.268         913       100.0%       \$5:0.560         913       100.0%       \$5:0.560         913       100.0%       \$10.12,243         769       \$10.0%       \$10.12,243         769       \$10.0%       \$10.0%         241       \$100.22,433       \$101.22,43         769       \$10.0%       \$22,619         0009       \$10.0       \$10.0         0009       \$10.0       \$10.0         0009       \$10.0       \$10.0         0009       \$10.0       \$10.0         0009       \$10.0       \$10.0         0009       \$10.0       \$10.0         0009       \$10.0       \$10.0         0009       \$10.0       \$10.0         0009       \$10.0       \$10.0         0017       \$10.0       \$10.0         0020       \$10.0       \$10.0         100       \$10.0 <td>366</td> <td>100.0%</td> <td></td> <td></td> <td></td> <td></td> <td>\$2,397</td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td>	366	100.0%					\$2,397		1				
391       100.0%       \$69.327         394       100.0%       \$19,868         822       100.0%       \$19,868         824       100.0%       \$150,560         826       100.0%       \$344         913       100.0%       \$344         913       100.0%       \$57,128         241       \$1,012,243       \$102,243         769       \$52,619       009         0       0010       014         0       009       010         0       004       044         0       004       044         0       004       044         0       007       074         0       0111       112         0       0111       112         0       0111       112         0       0111       112         0       0111       112         0       0111       112         0       0111       112         0       0111       112         0       0111       112         0       0111       112         0       0112       124         0							\$1,531		1				
394       100.0%       \$2,525         637       100.0%       \$19,868         822       100.0%       \$150,560         826       100.0%       \$844         912       100.0%       \$8440p         912       100.0%       \$8440p         912       100.0%       \$8440p         913       100.0%       \$8440p         914       \$100.0%       \$8440p         915       \$100.0%       \$918         916       \$100.0%       \$100.0%         917       \$100.0%       \$100.0%         918       \$100.0%       \$100.0%         919       \$241       \$100.0%         919       \$241       \$100.0%         919       \$241       \$100.0%         910       \$100.0%       \$22.00         010       \$100.0%       \$100.0%         020       \$100.0%       \$100.0%         021       \$100.0%       \$100.0%         022       \$100.0%       \$100.0%         023       \$100.0%       \$100.0%         024       \$100.0%       \$100.0%         025       \$100.0%       \$100.0%         026       \$100.0% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td>									1				
637       100.0%       \$19.88       \$19.944         822       100.0%       \$150.660       83         912       100.0%       \$\$31.26       896dup       1         913       100.0%       \$\$78.128       919       919       1         241       \$\$1,012,243       \$\$19.864       919       919       1         769       \$\$2,619       \$\$009       009       010       009       010         0       0       0       011       015       017       022       021       022       022       021       021       022       021       021       022       021       021       022       021       021       021       022       021       021       021       022       021       021       022       021       021       022       021       022       021       022       021       022       021       022       021       022       021       022       021       021       022       021       022       021       022       021       022       021       021       022       021       021       022       021       021       022       022       023       021       <									1				
822       100.0%       \$1944         824       100.0%       \$150.560         826       100.0%       \$344         912       100.0%       \$331.26         913       100.0%       \$31.012,243         769       \$10.12,243       \$52,619         769       \$241       \$100.0%         913       910       \$241         913       910       \$241         913       910       \$241         913       910       \$241         913       910       \$241         913       910       \$241         913       910       \$241         913       910       \$241         910       \$241       \$1012,243         \$100.0%       \$25,619       \$101         910       \$221       \$200         911       \$100,000       \$200       \$200         912       \$100,000       \$220       \$200       \$210         913       \$100,000       \$220       \$200       \$220       \$200         914       \$100       \$100       \$100       \$104       \$100       \$100         9111       \$100       \$100 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td>									1				
824       100.0%       \$150,560       894dup       896dup       896dup       896dup       896dup       896dup       918       918       918       918       918       918       919       241       919       241       919       241       919       241       919       241       919       241       919       241       919       241       919       241       919       241       919       241       919       241       919       241       919       241       919       241       919       241       919       241       919       241       910       910       009       010       014       015       014       015       014       015       017       020       021       022       021       022       030dup       044									1				
826       100.0%       \$83,126         913       100.0%       \$78,128         769       \$10.0%       \$52,619         0       009       009         0       009       010         0       014       015         0       014       015         0       014       015         0       020       021         0       020       021         0       009       044         0       044       060         0       044       060         0       074       110         0       0111       112         1       110       112         1       111       112         1       112       126									1				
912       100.0%         913       100.0%         241       \$78,128         769       \$241         769       \$52,619         009       009         010       014         015       017         020       021         021       021         021       021         021       021         021       021         021       021         021       021         021       021         021       021         021       021         021       021         021       021         021       021         110       112         121       110         121       112         121       124									1				
913       100.0%         241       \$1,012,243         769       \$52,619         0       009         0       009         0       010         0       014         0       014         0       010         0       010         0       014         0       014         0       010         0       011         0       010         0       014         017       020         020       021         021       022         030dup       040         040       044         040       044         040       044         040       044         040       044         040       044         040       044         041       010         110       112         1110       112         112       115         117       121         124       126													
241       \$1,012,243         769       \$52,619         \$52,619       009         0       010         0       010         0       010         0       011         0       012         0       013         017       020         021       021         022       030dup         040       044         060       066         066       067         074       110         112       115         113       117         124       126													
769       \$\$2,619         0       009         0       010         0       011         020       021         021       022         030dup       040         044       060         066       067         074       110         115       115         117       112         118       112         121       124		100.0%						] [	1				
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing					Workhour Costs
135						\$366
136						\$24,376
137						\$535,517
138						\$1,133,757
139						\$1,441,799
140						\$740,048
180						\$1,585
200						\$800
208						\$88,627
210						\$80,798
211						\$126,788
212						\$1,421
213						\$305,666
215						\$17,864
229						\$768,121
230 231						\$96,949
231						\$673,049
232						\$80,306 \$37,359
235						\$1,665
255						\$1,005
201						\$66,945
274						\$53,340
281						\$31,484
284						\$29,851
320						\$263,434
321						\$51,446
322						\$73
325						\$11,564
328						\$29,556
340						\$2,211
461						\$49,348
462						\$977
464						\$458,208
466						\$90,225
481dup						
484dup						
491						\$111
494						\$61
549						\$42,662
560						\$22,821
564						\$77,769
585						\$272,204
607						\$2,472 \$1,849
612 618						
618 619						\$141,022 \$84,356
619						\$84,356 \$31,283
620						\$36,975
677						\$78,839
891						\$64,845
892dup						
894dup						
896dup						
898						\$0
899						\$0
918dup						ψŪ
919dup						
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1			

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
<u> </u>		<u> </u>	<u> </u>			

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			04 040 405			¢040 -50
	Moved to Gain Impact to Lose	0	94,249,495 0	20,873 0	4,515 No Calc	\$913,753 \$0
	Total Impact	0	94,249,495	20,873	4,515	\$913,753
Totals	Non-impacted	0	18,157,127	22,405	810	\$1,064,862
			,,	,+00	010	\$ 1,00 1,002
	All	0	112,406,623	43,278	2,597	\$1,978,615

Total FHP to be Transferred (Average Daily Volume) :	0
(This number is carried forward to	AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) :	935,076
(This number is carried forward	d to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$13,748,308 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(5)	(7)	(1.5)		(1.5)	(10)	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current Annual FHP	Current Annual TPH or	Current	Current	Current
Operation	Losing			Annual	Productivity	Annual
Numbers	-	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		000 000 010	447 000 055	40	0.004	\$1.005.000
	Impact to Gain	202,836,213	417,633,655	49,771	8,391	\$1,965,969
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	202,836,213	417,633,655	49,771	8,391	\$1,965,969
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	87,037,204	355,814,790	230,082	1,546	\$9,803,724
	All	289,873,417	773,448,445	279,853	2,764	\$11,769,693

	Impact to Gain	202,836,213	511,883,150	70,644	7,246	\$2,879,722
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	202,836,213	511,883,150	70,644	7,246	\$2,879,722
Totals	Non-impacted	0	18,157,127	22,405	810	\$1,064,862
	Gain Only	87,037,204	355,814,790	230,082	1,546	\$9,803,724
	All	289,873,417	885,855,068	323,131	2,741	\$13,748,308

rev 06/11/2008

# Workhour Costs - Proposed

Last Saved: February 14, 2012

Losing Facility:

Effingham CSMPC

Gaining Facility:

Champaign P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
037					\$0
076					\$0
079					\$0
364					\$0
366					\$0
371					\$0
374					\$0
374					\$0
391					\$0
637					\$0
822					\$0
824					\$0
826					\$0
912					\$0
913					\$0
241					\$1,012,243
769					\$0
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	
030	_				\$304,335
070	_				\$175,711
434	_				\$108,782
484	_				\$60,456
896	_				\$9,959
481	_				\$96,070
484dup	_				\$0
481dup	_				\$0
894	_				\$458,757
637					\$0
892					\$1,345
894dup					\$0
896dup					\$0
918					\$666,571
919					\$625,162
241					\$0
769					\$0
009					\$0
010					\$19,558
014					\$43,583
015					\$86,573
017					\$127,264
020					\$122,344
021					\$5,852
022					\$0
030dup					\$0
040					\$9,823
044					\$178,261
060					\$60,581
066					\$1,473
067					\$1,460
074					\$147,045
110					\$26,572
112					\$332,061
115					\$83
117					\$117,563
121					\$43
124					\$57,104
126					\$299,555
134					\$14,076
135					\$0
136					\$0
137					\$558,780
138					\$1,193,437
139					\$1,196,225
140					\$740,048
180					\$1,585
200					\$788
208					\$88,627
					+,-

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
210					\$80,798
211					\$126,788
212					\$1,421
213					\$305,666
215					\$17,864
229					\$768,121
230					\$96,949
231					\$673,049
232					\$80,306
233 235					\$37,359
235					\$1,665 \$0
201					\$112,608
274					\$112,000
281					\$47,897
284					\$7,730
320					\$259,483
321					\$50,675
322					\$72
325					\$11,390
328					\$29,556
340					\$2,211
<b>461</b>					\$66,911
462					\$5,264
464					\$270,506
466					\$217,575
481dup					\$0
484dup					\$0
491 494					\$0 \$0
494 549					\$42,662
560					\$22,821
564					\$77,769
585					\$272,204
607					\$2,472
612					\$1,849
618					\$157,846
619					\$65,534
<b>620</b>					\$31,283
630					\$36,975
677					\$78,839
891					\$54,140
892dup					\$0
894dup					\$0 \$0
896dup 898					\$0 \$12,263
898					\$9,100
918dup					\$9,100
919dup					\$0
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
	- Ciume		0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Moved to Gain	0		0	No Calc	\$0
Impact to Lose	0		0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	18,157,127	20,978	866	\$1,012,243
A.!!	~	40 457 407		000	¢4 040 040
All	0	18,157,127	20,978	866	\$1,012,243

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Impact to Gain	202,836,213	511,883,150	63,674	8,039	\$2,507,14
Moved to Lose	0	0	0	No Calc	\$
Total Impact	202,836,213	511,883,150	63,674	8,039	\$2,507,14
Non Impacted	0	0	0	No Calc	\$
Gain Only	87,037,204	355,814,790	224,750	1,583	\$9,567,9
All	289,873,417	867,697,940	288,424	3,008	\$12,075,1

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
822					\$1,944		
Totals	0	384,878	49	7,831	\$1,944		

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
892					\$0		
Totals	0	739	0	No Calc	\$0		

	Impact to Gain	202,836,213	511,883,150	63,674	8,039	\$2,507,148
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	202,836,213	511,883,150	63,674	8,039	\$2,507,148
.0	Non-impacted	0	18,157,127	20,978	866	\$1,012,243
P T Q	Gain Only	87,037,204	355,814,790	224,750	1,583	\$9,567,986
h	Tot Before Adj	289,873,417	885,855,068	309,402	2,863	\$13,087,377
Com	Lose Adj	0	384,878	49	7,831	\$1,944
0	Gain Adj	0	739	0	No Calc	\$0
	All	289,873,417	886,240,685	309,451	2,864	\$13,089,321
	Comb Current	289,873,417	885,855,068	323,131	2,741	\$13,748,308
Cost	Proposed	289,873,417	886,240,685	309,451	2,864	\$13,089,321
Impact	Change	0	(385,617)	(13,680)		(\$658,987)
	Change %	0.0%	0.0%	-4.2%		-4.8%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$13,748,308 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$13,089,321 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$119,749 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$658,987 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								O	ther Worl	khour Mov		-						
Losin	g Facility:	Effingham	CSMPC			Gainir	ng Facility:	Champaig	n P&DF	Last Saved:	February 14		ite Range of Data:		<u>07/01/10</u> to	06/30/11		
			Cu	rrent Other	Cra	aft Wo	rkhoui	S					F	Proposed (	Other Craft	Workh	ours	
		Losing	g Facility					Gaining	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS Operation Number	(%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747 750	50.0% 100.0%		-	\$88,755 \$249 019	1	747 750				\$1,054,633 \$1 426 960		747 750	_	<b>\$44,378</b> \$0		747 750		\$1,107,895 \$1 643 552
001	1001070			\$277,286		001				\$0		001		\$277,286		001		\$0
065 355			-	\$466,883 \$236 923		065 355				\$0 \$0		065 355	_	\$466,883 \$236 923		065 355	-	\$0 \$0
421			_	\$786,597		421				\$0		421		\$786,597		421		\$0
470			_	\$110		470				\$51,015		470		\$110		470	_	\$0 \$51,015
713 714			-	\$469 981 \$187,457		713 714				\$0 \$0		713 714		\$469 981 \$187,457		713 714	_	\$0 \$0 \$0 \$0 \$0
731			-	\$93		731				\$0		731	_	\$93		731	-	\$0
733			_	\$172		733				\$0		733		\$172		733		\$0
743			_	\$149		743 515				\$0 \$413		743		\$149		743 515	-	\$0 <b>\$413</b>
						566				\$73,898						566	-	\$73,898
						581				\$195,505						581		\$195,505
						582 591				\$53 \$13,274						582 591	-	\$53 \$13,274
						616				\$233						616		\$233
						634				\$27						634	_	\$27
						645 745				\$88,397 \$201,373						645 745	-	\$88,397 \$201,373
						753				\$670,725						753	_	\$670,725
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		educing	7,314	\$337,775
Totals		creasing	0	\$0
Totals		Staying	64,460	\$2,425,649
	All Ope	erations	71,774	\$2,763,424

	Ops-Re	educing	0	\$0
Totals		reasing	58 232	\$2 481 592
TULAIS	Ops-S	staying	29,858	\$1,294,913
	All Ope	erations	88,090	\$3,776,505

Ops-Red	1,517	\$44,378
Ops-Inc	0	\$0
Ops-Stay	64,460	\$2,425,649
AllOps	65,977	\$2,470,027

Ops-Red	0	\$0
Ops-Inc	64 030	\$2 751 447
Ops-Stay	29,858	\$1,294,913
AllOps	93,887	\$4,046,360

# Current All Supervisory Workhours

	Losing Facility Gaining Facility									
		Losing	g Facility					Gainin	g Facility	
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
455	100.0%			\$41	1	455			-	\$0
706		25.0%		\$365,883	1	706				\$0
671				\$91 493		671			_	\$33 420
705				\$111,560		705			_	\$0
						700			_	\$620,259
						927			_	\$103,823
						928			-	\$1,989
						933			-	\$124,974
						951			-	\$342,449
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			Superviso	ry Woi	rkhours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
455 706 671 705		\$0 <b>\$274,412</b> \$91 493 \$111,560		455 706 671 705	
100		φ111,000		700 927 928 933	+-  
				951	-
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# Gaining Facility Proposed

MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
455	-	\$41
706		\$0
671	_	\$33 420
705		\$0
700		\$620,259
927		\$103,823
928		\$1,989
933	_	\$124,974
951		\$342,449
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	Ops-Re	educing	7 292	\$365 924
<b>T</b> . ( . ) .		creasing	0	\$0
Totals -		Staying	4,297	\$203,052
Ī	All Operations		11 589	\$568 976

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	0	\$0
Totals	Ops-S	taying	23,403	\$1,226,915
	All Ope	rations	23 403	\$1 226 915

Ops-Red	5 468	\$274 412
Ops-Inc	0	\$0
Ops-Stay	4,297	\$203,052
AllOps	9 765	\$477 464

Losing Facility

Ops-Red	0	\$0
Ops-Inc	1	\$41
Ops-Stay	23,403	\$1,226,915
AllOps	23 404	\$1 226 956

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

# Losing Facility

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
783	100.0%		-	\$3 960	1
782			-	\$471	
784			-	\$7,142	
787				\$1 432	
788			-	\$13	
789				\$3,960	
			•		
	Ops-Re	educing	92	\$3 960	
Totals	Ops-Inc	creasing	0	\$0	
rotais	Ops-S	Staying	341	\$13,018	
	All Ope	erations	433	\$16 977	

			<u> </u>	
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
783			-	\$248
782			-	\$0
784				\$0
787				\$0
788				\$741
789				\$0
780				\$19
781			_	\$64,013
		educing	0	\$0
Totals		creasing	9	\$248
101013		Staying	3,440	\$64,774
	All Ope	erations	3 448	\$65 022

**Gaining Facility** 

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$0
782		\$471
784		\$7,142
787		\$1 432
788		\$13
789		\$3,960
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	341	\$13,018
AllOps	341	\$13 018

# Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$2 936
782		\$0
784		\$0
787		\$0
788		\$741
789		\$0
780		\$19
781		\$64,013
Ops-Red	0	\$0
Ops-Inc	101	\$2,936
Ops-Stay	3,440	\$64,774
AllOps	3 540	\$67 709

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Losing Facility			Gaining Facility			Losing Facility		Gaining Facility		cility					
	Tra	ansport	ation - PVS	;		Transportation - PVS				Transportation	- PVS		Transportation - P		- PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LI	C Current Ann Workhours	al Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
		31		\$0		3	1	0 \$0		31		\$0		31	0	\$0
		32		\$0		3	2	0 \$0		32		\$0		32	0	\$0
		33		\$0		3	3	0 \$0		33		\$0		33	0	\$0
		34		\$0		3	4	0 \$0		34		\$0		34	0	\$0
		93		\$3 960		9:	3	0 \$0		93		\$3 960		93	0	\$0
	. [	Totals	92	\$3,960		Т	otals	0 \$0		Totals	92	\$3,960		Totals	0	\$0
Subset for					Subset for				_							
Trans-PVS		79, 764 (31)	0	\$0	Trans-PVS	Ops 617, 679, 76		0 \$0		7, 679, 764 (31)	9	\$0		679, 764 (31)	0	\$0
Tab	Ops 7	65, 766 (34)	0	\$0	Tab	Ops 765, 76	6 (34)	0 \$0	O	ps 765, 766 (34)	0	\$0	Ops	765, 766 (34)	0	\$0

AMP Other Curr vs Prop

Package Page 26

Maintenance	Maintenance		Maintenance	Maintenance	
LDC Current Annual Workhours (\$)	LDC Current Annual Workhours	Current Annual Workhour Cost (\$)	Proposed Annual Workhours Proposed Annual Workhour Cost (\$)		ed Annual ur Cost (\$)
36         \$249 019           37         \$0           38         \$88,755           39         \$0           93         \$3,960	36 37 38 39 93	\$1 426 960 \$670,725 \$1,054,633 \$201 633 \$201 633 \$2	\$0 \$0 \$44,378 \$0 \$0 \$0 \$0	37 \$ 38 \$1, 39 \$3 93	643 552 670,725 ,107,895 201 633 \$2,936
Totals         7,406         \$341,734           Supervisor Summary	Totals 78,761 Supervisor Summary	\$3,354,198 Totals	s 1,517 \$44,378 Supervisory	Totals 84,650 \$3,1	,626,740
LDC Current Annual Workhours (\$)	LDC Current Annual Workhours	Current Annual Workhour Cost (\$)	Proposed Annual Workhours Workhour Cost (\$)	Proposed Annual Proposed	ed Annual ur Cost (\$)
01         \$0           10         \$0           20         \$111,560           30         \$0           35         \$0	01 10 20 30 35	\$0         01           \$726,072         10           \$0         20           \$0         30           \$467,423         35	\$0 \$0 \$111,560 \$0 \$0 \$0	20 30 35 \$	\$0 \$726,072 \$0 \$0 \$467,423
40         \$365,883           50         \$0           60         \$0           70         \$0           80         \$91,493           81         \$0	40 50 60 70 80 81	\$0         40           \$0         50           \$0         60           \$0         70           \$33,420         80           \$0         81	\$274,412 \$0 \$0 \$0 \$91,493 \$0 \$91,493 \$0	40 50 60 70 80 81	\$0 \$0 \$0 \$33,420 \$0
88         \$41           Totals         11,589         \$568,976	88 Totals 23,403	\$0 88	\$0	88	\$41 ,226,956
		ary by Sub-Group			
Current - Combined	Special Adjustme Comb	pined -	Proposed + Special Adjustments - Combined -	Change	
Annual Workhours         Annual Dollars           'Other Craft' Ops (note 1)         73,798         \$2,848,205           Transportation Ops (note 2)         0         \$0           Maintenance Ops (note 3)         86,167         \$3,695,933           Supervisory Ops         34,992         \$1,795,881           Supv/Craft Joint Ops (note 4)         3,781         \$77,791           Total         198,737         \$8,417,820	Annual Workhours 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Annual Dollars \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Annual Workhours         Annual Dollars           73,798         \$2,848,205           0         \$0           86,167         \$3,671,118           33,169         \$1,704,421           3,781         \$77,791           196,915         \$8,301,534	0 0.0% (\$0)	t Change 0.0% IV/0! -0.7% -5.1% 0.0% -1.4%
Special Adjustments at Losing Site	Special Adjustments a	t Gaining Site	Sur	mmary by Facility	
Proposed MODS Operation         Proposed Annual Workhours         Proposed Annual Workhour Cost (\$)           LDC         Number	LDC Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed Annual Workhours (\$)	Proposed Annual Workhours Workho	y ed Annual our Cost \$)
		Before After Add AfterTot Change % Diff		After         120 832         \$5 :           Adj         0            AfterTot         120,832         \$5,7	,068,442 341 025 \$0 ,341,025 \$272,583 5.4%

	Combined Summary									
Before	198,737	\$8,417,820								
After	196,915	\$8,301,534								
Adj	0	\$0								
AfterTot	196 915	\$8 301 534								
Change	(1,823)	(\$116,286)								
% Diff	-0 9%	-1.4%								

## Notes:

less Ops going to Trans-PVS' & 'Maintenance' Tabs
 going to Trans-PVS tab
 going to Maintenance tab
 less Ops going to Maintenance' Tabs

Total Adj

0

\$0

Total Adj

0

\$0

# **Staffing - Management**

Last Saved: February 14, 2012

Losing Facility: Effingham CSMPC

Data Extraction Date: 11/11/11

Finance Number:

16-2388

	Management Positions										
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference					
	POSTMASTER	EAS-22	Stanning 1	1	1	0					
2	SUPV CUSTOMER SERVICES	EAS-17	5	4	3	-1					
3		2/10/17	Ŭ	-	0						
4											
5											
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75					
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77					
78					
79		-			
T	otals	6	5	4	(1)
Retirement Eligibles: 4			Р	osition Loss:	1

Gaining Facility: Champaign P&DF

Data Extraction Date: 11/11/11

Finance Number:16-1430

	Manage	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	0	1	1
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	5	6	1
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
7						
8						
9						
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11						
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74							
75							
76							
77							
78							
79							
		Total		13	12	14	2
	Retirement Eligibles:	4			P	osition Loss:	(2)
			·				
Iotal	PCES/EAS Position Loss:	(1)	(This number	r carried forwa	ard to the E.	xecutive Sumn	nary)
	rev 11/05/2008						

# Staffing - Craft

Last Saved: February 14, 2012

Losing Facility:	Effingham CS	MPC		Fin	16-2388	
Data E	Extraction Date:	11/1	1/11		_	
Craft Positions	(1) Casuals/PSEs	(2) Part Time	(3) Full Time	(4) Total	(5) Total	(6) Difference
	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed	
Function 1 - Clerk Function 4 - Clerk	0	0	0 32	22	0 5	0
Function 1 - Mail Handler	0	0	<u> </u>	32		(27) 0
Function 4 - Mail Handler	0	0	0		v	<b>v</b>
Function 1 & 4 Sub-Total		0	32	32	5	(27)
Function 3A - Vehicle Service	0	0	0			(=: /
Function 3B - Maintenance	0	0	4	4	2	(2)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	0	(1)
Other Functions	0	2	19	21	21	0
Total	0	2	56	58	28	(30)
Retirement Eligibles:	16_					
Gaining Facility:	Champaign P	&DF		Fin	ance Number: -	16-1430
Data E	Extraction Date:	11/1	1/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	<sup>(9)</sup> Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	10	0	05	404	100	
	16	0	85	101	103	2
Function 1 - Mail Handler	6	3	85 46	101 55	103 60	2 5
Function 1 Sub-Total	6 22	3 3	46 <b>131</b>	-		
Function 1 Sub-Total Function 3A - Vehicle Service	6 22 0	3 3 0	46 <b>131</b> 0	55 <b>156</b>	60 163	5 7
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	6 22	3 3 0 0	46 131 0 43	55	<b>60</b>	5
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	6 22 0 0	3 3 0 0 0	46 <b>131</b> 0 43 0	55 <b>156</b> 43	60 163 43	5 7 0
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	6 22 0	3 3 0 0	46 131 0 43	55 <b>156</b>	60 163	5 7
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	6 22 0 0 0	3 3 0 0 0 0	46 131 0 43 0 1	55 <b>156</b> 43 1	60 163 43 1	5 7 0 0
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	6 22 0 0	3 3 0 0 0	46 <b>131</b> 0 43 0	55 <b>156</b> 43	60 163 43	5 7 0
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	6 22 0 0 0 0 22 51	3 3 0 0 0 0 0 0 3	46 131 0 43 0 1 1 175	55 <b>156</b> 43 1 <b>200</b>	60 163 43 1 207	5 7 0 0 7
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	6 22 0 0 0 0 22	3 3 0 0 0 0 0 0 3	46 131 0 43 0 1	55 <b>156</b> 43 1 <b>200</b>	60 163 43 1 207	5 7 0 0 7
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft	6 22 0 0 0 0 22 51	3 3 0 0 0 0 0 3 3	46 131 0 43 0 1 1 175 (This number carri	55 <b>156</b> 43 1 <b>200</b>	60 163 43 1 207	5 7 0 0 7

# Maintenance

Last Saved: February 14, 2012

Gaining Facility: Champaign P&DF

						Jun-30-2011	Jul-01-2010 :	Date Range of Data:	
(6) Difference	(5) Proposed Cost	(4) Current Cost	Workhour Activity		(3) Difference	(2) Proposed Cost	(1) Current Cost	Workhour Activity	
216,59	1,643,552 \$	1,426,960 \$	Mail Processing Equipment	LDC 36	(249,019)	0 \$	249,019 \$	Mail Processing Equipment	LDC 36
1	670,725 <b>\$</b>	670,725 \$	Building Equipment \$	LDC 37	0	0\$	0\$	Building Equipment \$	LDC 37
53,26	1,107,895 <b>\$</b>	1,054,633 \$	Building Services (Custodial Cleaning)	LDC 38	(44,378)	44,378 \$	88,755 \$	Building Services (Custodial Cleaning)	LDC 38
	201,633 \$	201,633 \$	Maintenance \$ Operations Support	LDC 39	0	0 \$	0\$	Maintenance Operations Support	LDC 39
2,68	2,936 \$	248 \$	Maintenance Training	LDC 93	(3,960)	0 \$	3,960 \$	Maintenance Training	LDC 93
272,54	3,626,740 \$	3,354,198 \$	Workhour Cost Subtotal \$		(297,357)	44,378 \$	341,734 \$	Workhour Cost Subtotal <mark>\$</mark>	
Difference	Proposed Cost	Current Cost	Other Related Maintenance & Facility Costs		Difference	Proposed Cost	Current Cost	Other Related Maintenance & Facility Costs	
50,30	665,520 \$	615,219 \$	Maintenance Parts, Supplies & Facility Utilities	Total	(67,669)	0 \$	67,669 \$	Maintenance Parts, Supplies & Facility Utilities	Total
	0	\$	Adjustments (from "Other Curr vs Prop" tab)			0	\$	Adjustments (from "Other Curr vs Prop" tab)	
322,84	4,292,260 \$	3,969,417 <b>\$</b>	Grand Total \$		(365,026)	44,378 \$	409,403 \$	Grand Total \$	

Annual Maintenance Savings: \_\_\_\_\_\_ (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

Losing Facility: Effingham CSMPC

rev 04/13/2009

# **Transportation - PVS**

Last Saved: February 14, 2012

Losing Facility:	Effingham CSM	ИРС		
Finance Number:	16-2388			
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$O	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

**Total PVS Transportation Savings:** 

\$0

(7) Notes: Have (1) Seven Ton truck for use as admin vehicle

Gaining Facility: Champaign P&DF Finance Number: 16-1430

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment	•••••		2
Seven Ton Trucks	1	1	0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

# **PVS Transportation Savings (Gaining Facility):**

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

# **Transportation - HCR**

Last Saved: February 14, 2012

Losing Facility: Effingham CSMPC

# Gaining Facility: Champaign P&DF

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations:

CET for OGP:

Date of HCR Data File:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile				Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
607M6	544,149	\$940,536	\$1.73				604EK	310,784	\$1,043,305	\$3.36	-		
62490	309,220	\$565,153	\$1.83				63290	424,535	\$626,064	\$1.47			
624L2	21,065	\$46,153	\$2.19								-		
							618M9	63,938	\$128,471	\$2.01			
62432	96,249	\$195,653	\$2.03				604EK	162,873	\$308,617	\$1.89	-		
62433	22,824	\$63,922	\$2.80				60415	1,063,189	\$2,058,343	\$1.94			
62434	38,445	\$54,320	\$1.41				60715	772,353	\$1,646,746	\$2.13	-		
62435	51,396	\$97,786	\$1.90				609L4	37,884	\$83,841	\$2.21			
624A2	55,100	\$85,539	\$1.55				609L8	131,563	\$236,407	\$1.80	-		
624L1	11,362	\$23,697	\$2.09				615M6	131,338		\$1.97			
624L4	124,464	\$210,739	\$1.69				61834	36,486	\$91,587	\$2.51	-		
62913	182,081	\$278,097	\$1.53				61836	22,686	\$63,671	\$2.81			
							61837	39,651	\$87,064	\$2.20	-		
							61839	19,524	\$55,686	\$2.85			
							61841	90,438	\$159,306	\$1.76			
							61842	39,096	\$77,410	\$1.98			
							61844	44,491	\$64,797	\$1.46			
							61845	31,398	\$97,057	\$3.09			
							618A1	104,771	\$213,206	\$2.03			
							618AE	201,006	\$367,456	\$1.83	-		
							618AQ	277	\$10,047	\$36.27			
							618CA	13,798	\$71,155	\$5.16			
							618L0	42,992	\$77,491	\$1.80	_		
							618L2	83,895	\$133,970	\$1.60	-		
							618L8	40,921	\$81,892	\$2.00			
							618M0	47,288		\$2.34			
							618M1	201,398	\$271,004	\$1.35			
							618M2	37,707	\$81,565	\$2.16			
							618M3	38,126		\$2.02			
							618M4	129,013	\$234,593	\$1.82			
							618M5	29,458	\$69,320	\$2.35			
							618M7	39,507	\$80,937	\$2.05			
							618M8	29,216	\$47,534	\$1.63			
							630N0	814,747	\$1,228,852	\$1.51			

1	2	3	4	5	6	7	8	 9	9 10	9 10 11	9 10 11 12	9 10 11 12 13
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Current Annual Annual	CurrentCurrentCurrentAnnualAnnualCost per	Current         Current         Current         Proposed           Annual         Annual         Cost per         Annual	Current         Current         Current         Proposed         Proposed           Annual         Annual         Cost per         Annual         Annual
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals	1,456,355			1,253,883			Totals	5,276,347			5,453,248		
Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result

HCR Annual Savings (Losing Facility): \$309,112

HCR Annual Savings (Gaining Facility): (\$269,622)

Total HCR Transportation Savings: \$39,489

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings* )

rev 11/05/2008

## **Distribution Changes**

Last Saved: February 14, 2012

Losing Facility: Effingham CSMPC
Type of Distribution to Consolidate Orig & Dest

# If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

				(2) DMM Labe	ling List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sort	ation
	DMM L001		DMM L011	From	1:		
х	DMM L002	х	DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
х	DMM L003		DMM L601				
х	DMM L004		DMM L602				
х	DMM L005		DMM L603	То	):		
	DMM L006		DMM L604	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L007		DMM L605				
	DMM L008		DMM L606				
	DMM L009		DMM L607	*Action Codes:	A=add D=delete CF-change from CT=change to		
	DMM L010	х	DMM L801		tection 2 & 3 illustrate possible changes to ection 3 pertains to Originating Operations. The		
	_	-		DMM changes	s after AMP approval.	Area Distribution Network	group will submit appropriate requests it
DMM La	abeling List L201 - I	Periodica	als Origin Split				1
Action Code*	Column A - Entry ZIP	Codes	Column B - 3-Digit ZI	P Code Destinations			Column C - Label to
							Column C - Label to
Action							
Code*	Column A - Entry ZIP	Codes	Column B - 3-Digit ZI	P Code Destinations			Column C - Label to
Action Code*	Column A - Entry ZIP	Codes	Column B - 3-Digit ZI	P Code Destinations			Column C - Label to
	-						
	Column A - Entry ZIP	Codes	Column B - 3-Digit ZI	P Code Destinations			Column C - Label to
Action		JUUES	Column B - 3-Digit Zi	oue Destinations			
Action Code*	Column / Entry Entry						

\*Action Codes: A=add D=delete CF-change from CT=change to

(4) Drop Shi	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report												
Month	Losing/Gaining	NASS	Facility Name	Total		Show	Late A	Arrival	Ор	en	Closed		Unschd
montai	Losing/Guiling	Code	T dointy Marine	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
OCT	Losing Facility	624	Effingham, L	147	34	23%	16	11%	0	0%	102	69%	2
NOV	Losing Facility	624	Effingham, L	149	8	5%	19	13%	0	0%	127	85%	0
OCT	Gaining Facility	618	Champaign, IL	291	34	11.68%	55	18.9	0	0%	257	88.32	0
NOV	Gaining Facility	618	Champaign, IL	306	33	11%	54	18%	0	0%	273	89%	3

(5) Notes

rev 5/14/2009

# **MPE Inventory**

Last Saved: February 14, 2012 Gaining Facility: Champaign P&DF

Losing Facility: Effingham CSMPC

Data Extraction Date: 11/11/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0	0	0	AFCS	2	3	1	1	
AFCS200	0	0	0	AFCS200	0	0	0	0	
AFSM - ALL	0	0	0	AFSM - ALL	1	2	1	1	
APPS	0	0	0	APPS	0	0	0	0	
CIOSS	0	0	0	CIOSS	0	0	0	0	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	0	0	0	DBCS	7	8	1	1	
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	1	0	(1)	DIOSS	1	4	3	2	\$8,060
FSS	0	0	0	FSS	0	0	0	0	
SPBS	0	0	0	SPBS	2	2	0	0	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	0	0	0	LCREM	0	0	0	0	

## Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\_(This number is carried forward to Space Evaluation and

Other Costs)

(9) Notes: 3 AFCS, 4 DIOSS, 8 DBCS, 2 AFSM, 2 APBS are the proposed equipment set sent to GLA based on RPG. Relocation costs for other proposed equipment will be

\$8,060

part of the Bloomington to Peoria AMP.

rev 03/04/2008

## **Customer Service Issues**

Last Saved: February 14, 2012

### Losing Facility: Effingham CSMPC

5-Digit ZIP Code: 62401

Data Extraction Date: 11/03/11

	3-Digit ZIP Code: 624		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	8	115						
Number picked up between 1-5 p.m.	128	44						
Number picked up after 5 p.m.	23	0						
Total Number of Collection Points	159	159	0	0	0	0	0	0

22

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
m.	QTR 3 FY11	85.8%
	QTR 2 FY11	81.3%
	QTR 1 FY11	82.1%
	QTR 4 FY10	86.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed		
	Start	End	Start	End	
Monday	7:30	17:30	7:30	17:30	
Tuesday	7:30	17:30	7:30	17:30	
Wednesday	7:30	17:30	7:30	17:30	
Thursday	7:30	17:30	7:30	17:30	
Friday	7:30	17:30	7:30	17:30	
Saturday	8:30	12:30	8:30	12:30	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	8:00	17:00	8:00	17:00	
Tuesday	8:00	17:00	8:00	17:00	
Wednesday	8:00	17:00	8:00	17:00	
Thursday	8:00	17:00	8:00	17:00	
Friday	8:00	17:00	8:00	17:00	
Saturday	0:00	0:00	0:00	0:00	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

yes

8. Notes:

Gaining Facility: Champaign P&DF

9. What postmark will be printed on collection mail?

Line 1 Champaign P&DF

Line 2

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: February 14, 2012

	Losing Facility:	Effingham CSMPC						
			Snace F	valuation				
				valuation				
1.	Affected Facility							
			Facility Name: Street Address:	Effingham CSMPC				
				Effingham, IL 62401-999	17			
				2				
2.	Lease Information.	(If not leased skip to 3 b	elow.)					
			ual lease cost:					
			expiration date: options/terms:					
		Enterlease	options/terms.	5 years				
3.	Current Square Foo	otage						
	Enter the tot	tal interior square footage	e of the facility:	14,042 sq ft				
	Enter gained s	square footage expected	I with the AMP:	2,886 sq. ft.				
4.	Planned use for acc	quired space from approv	ved AMP					
		currently studying possi		gained square footag	е.			
5.	Facility Costs							
	Ent	er any projected one-tim	e facility costs:	\$0				
			<u> </u>		w under One-Time Costs section	n.		
6.	Savings Information	1						
	0							
		Spac	e Savings (\$):	(This number corried form	rard to the Executive Summary)			
				(This number camed form	and to the Executive Summary )			
7.	Notes							
• •	10100							
			0	0				
			One-Tir	ne Costs				
		Emplovee Re	location Costs:					
	Mail Pr	ocessing Equipment Rel	location Costs:	\$8,060				
		(fro	m MPE Inventory)					
			Essility Costor	ድር				
			Facility Costs: (from above)	<u>\$0</u>				
			(					
		Total One	e-Time Costs:	\$8,060				
				(This number carried forw	ard to Executive Summary)			
	_	Remot	e Encoding (	Center Cost per 10	00			
	Losing Facility:	Effingham CSMPC		Gaining Facility:	Champaign P&DF			
	Losing radiity.			_	onampaign 1 dbi			
		YTD Range of Report:	: 07/01/10	: 06/30/11				
	(1)	(2)	(3)	(4)	(5)	(6)		
			Current Cost			Current Cost		
	Product	Associated REC	per 1,000	Product	Associated REC	per 1,000		
			Images			Images		
	Letters	Wichita KS	\$30.52	Letters	Salt Lake City, UT	\$28.25		
	Flats PARS COA	Wichita KS	\$33.09	Flats	Salt Lake City, UT	\$30.30 \$175.68		
	PARS COA PARS Redirects	Wichita KS Wichita KS	\$188.26 \$34.78	PARS COA PARS Redirects	Salt Lake City, UT Salt Lake City, UT	\$175.68 \$33.32		
	APPS	Wichita KS	\$34.04	APPS	Salt Lake City, UT	\$31.16		
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