---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office

Facility Name & Type: Reading PA P&DF
Street Address: 2100 N 13th St

City: Reading
State: PA

5D Facility ZIP Code: 19612

District: Central Pennsylvania

Area: Eastern
Finance Number: 416928
Current 3D ZIP Code(s): 179, 195, 196

Miles to Gaining Facility: 62

Plant Manager: Peter DeAngeles
Senior Plant Manager: Linda Malone
District Manager: Kevin McAdams

Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Harrisburg PA P&DC
Street Address: 1425 Crooked Hill Rd

City: Harrisburg

State: PA

5D Facility ZIP Code: 17107

District: Central Pennsylvania

Area: Eastern Finance Number: 413485

Current 3D ZIP Code(s): 170, 171, 172, 173, 178

EXFC office: Yes

Plant Manager: Linda Malone
Senior Plant Manager: Linda Malone
District Manager: Kevin McAdams

3. Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

DAD For the work of Domestic

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 13:59

4. Other Information

Area Vice President: Jordan Small

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Bob Roseberry

HQ AMP Coordinator: Kathy S Peterson

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures

State: Facility ZIP Code: Finance Number: Current 3D ZIP Code(s): Type of Distribution to Consolidate: Gaining Facility Name and Type: Street Address: City: State: Facility ZIP Code: Finance Number: Current 3D ZIP Code(s): ACKNOWLEDGEMENT OF ACCOUNTABILITY - I account and the state of the	2100 N 13th St Reading PA 19612 416928 179, 195, 196 Destinating Harrisburg PA P&DC 1425 Crooked Hill Rd Harrisburg PA 17107 413485 170, 171, 172, 173, 178 knowledge that I am accountable for respecting and supporting the interesting to compliance with contracting, complement, or similar effort	
LOSING FACILITY:		
Postmaster or Plant Manager: Peter DeAngeles Printed Name	Gete De Cycly	//- \/_ // Date
Senior Plant Manager:	Balabia bial	11-1-2011
Linda Malone Printed Name	Signature/	Date
	Signature	Date
District Manager: Kevin McAdams	MM X	11 1 1
Printed Name	Signature	Date
Printed Name Senior Plant Manager: Senior Plant Manager:	Rindahasishalae	11/01/2011 Date
Linda Malone		
Printed Name District Manager: Kevin McAdams Printed Name	Signature	Date Continue Con
AREA OFFICE:	4 11	
Area Vice President: Jordan Small		1/31/12
Printed Name	Signature	Date /
Implementation Date:		
HEADQUARTERS:	Approved: Disapproved:	
Vice President, Network Operations:	/	/ /
David E. Williams	TA	2/20/12
Printed Name	Signature	Date
Comments:	T. Control of the Con	1
Comments.		

Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Reading PA P&DF

Street Address: 2100 N 13th St

City, State: Reading , PA

Current 3D ZIP Code(s): 179, 195, 196

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 62

Gaining Facility Name and Type: Harrisburg PA P&DC

Current 3D ZIP Code(s): 170, 171, 172, 173, 178

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$2,622,646 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$274,072

PCES/EAS Supervisory Workhour Savings = \$1,010,544

Transportation Savings = \$1,338,516 Maintenance Savings = \$1,955,138

Space Savings = \$0

Total Annual Savings _ \$7,200,916

Total One-Time Costs = \$653,253 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Other Curr vs Prop

from Other Curr vs Prop

from Maintenance

Total First Year Savings = \$6,547,663

Staffing Positions

Craft Position Loss = 73 from Staffing - Craft

PCES/EAS Position Loss = 2 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 804,926

from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 3,038,630

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 156,989

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Unchanged + Unchanged + **UPGRADED DOWNGRADED Upgrades Upgrades** ADV ADV 0 #DIV/0! 0 0 #DIV/0! 0 0 0 0 0 0 #DIV/0! N/A* N/A* N/A* N/A* N/A* N/A* N/A* N/A*

Code to destination 3-digit ZIP Code volume is not

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Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Reading PA P&DF

Current 3D ZIP Code(s): 179, 195, 196

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Harrisburg PA P&DC Current 3D ZIP Code(s): 170, 171, 172, 173, 178

BACKGROUND

The Central Pennsylvania District with assistance from the Eastern Area Office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Reading P&DF Incoming mail volume for processing at the LeGree S. Daniels (Harrisburg) P&DC. The proposal encompasses mail processing for ZIP Codes 179, 195 and 196. The Reading P&DF is an owned facility. This study is being performed under the parameters set forth in the Network Optimization initiative.

With the approved AMP, all outgoing and incoming processing for ZIP ranges 179, 195 and 196 will be transferred to the LeGree S. Daniels P&DC. The Reading P&DF is located approximately 68 miles from the LeGree S. Daniels P&DC. Currently the Outgoing mail from the Reading plant is processed in LeGree S. Daniels P&DC for mail originating at the 179 Associate Offices and in Lehigh Valley P&DC for mail originating from the 195 and 196 Associate Offices, Stations, and Branches.

The Outgoing mail currently processed in Lehigh Valley PDC will also move to the LeGree S. Daniels P&DF. This move is not part of this study with the exception of transportation. The transportation was adjusted to include the additional costs to direct the outgoing mail to LeGree S. Daniels P&DC.

FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings: \$7,200,916

Total First Year Savings: \$6,547,663

CUSTOMER & SERVICE IMPACTS

There will be no adverse customer service impacts relating to retail unit hours. The retail unit will remain at the facility and provide the same level of service. The local postmark will be available at the service counter. PO Boxes & Caller Service will also remain at this facility. All work hours associated with the box section and caller service have been transferred to Function 4 (Finance # 41-6928) prior to the AMP study.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards

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Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Work hours for these Functions are associated with the following Finance numbers (Retail) 41-6928 and (BMEU) 41-69283 and will remain intact

Space

Reading P&DF – the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist.

CFS and PARS

Reading P&DF sends their PARS to Lancaster P&DF and CFS to Philadelphia P&DC. This will remain in place until such time a study is completed to determine the feasibility of moving PARS to Philadelphia.

Staffing Impacts

Current projections from the AMP study indicate the net reduction of seventy-three (73) craft and two (2) EAS employees The LeGree Daniels P&DC craft staffing will increase by seventy-seven (77) due to the movement of the mail. The Reading P&DF will retain ten (10) clerks.

Mail Processing Management to Craft Ratio											
		Current	Proposed								
Management to	SDOs to Craft ₁	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1							
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)							
P&DF	1:31	1:24	#DIV/0!	#DIV/0!							
HP&DC	1:34	1 : 28	1 : 25	1 : 21							

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts											
	Re	eading PA P&D)F	Har							
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff				
Craft 1	175	25	(150)	764	841	77	(73				
Management	12	-	(12)	53	63	10	(2				

¹ Craft = FTR+PTR+PTF+Casuals

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Package Page 5 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 3

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

TRANSPORTATION

Outgoing Mail:

The transportation plan for the collection of outgoing mail includes jackpotting the Associate Offices into the Reading P&DF then using consolidated transportation to carry the collection mail to LeGree S. Daniels P&DC.

Incoming Mail:

The transportation plan for the delivery of the incoming mail to the Associate Offices serviced out of the Reading P&DF will remain as is with the exception of the dispatch schedule. The dispatch schedule will be aligned to provide receipt of the mail in a timely manner to proper distribution and delivery at each Associate Office.

TRANSPORTATION CHANGES

The Reading P&DF is located 60.8 miles and 1.5 hours travel time from the Harrisburg P&DC. The Pottsville Post Office is located 55.9 miles and 1.25 hours travel time from the Harrisburg P&DC. The Reading P&DF and Pottsville Post Office facilities will be used as hub operations for the HCR routes that currently leave from there. Reading PVS conversion to HCR is due to the distance between the plants being more than 50 miles. There are no PVS operations at Pottsville.

OUTGOING OPERATIONS

SCF 179 outgoing mail is currently processed at the Harrisburg P&DC and there are no recommended changes to the current schedules.

SCF 195/196 outgoing mail is currently processed at the Lehigh Valley P&DC and the HCR termini will be adjusted to operate from Reading to Harrisburg instead of Reading to Lehigh Valley.

	READING AMP INTO HARRISBURG
<u>VAP</u>	P&DC
<u>AR</u>	
HBG	
1715	8 HCR trips
1915	9 HCR trips
2000	14 HCR trips
	2 HCR trips & Reading Main Retail
2030	Unit

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Package Page 6 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 4

PVS OPERATIONS

PVS operations will be converted to HCR. The estimated annual cost is \$536,167.

ASSOCIATE OFFICE/STATIONS/BRANCHES FARTHEST DISTANCES

179- Zion Grove 17985 is 71.6 miles and 1.5 hours from the Harrisburg P&DC. 195- Bally 19501 is 89.9 miles and 1.75 hours from the Harrisburg P&DC. 196- All Reading Stations are located within 65 miles of the Harrisburg P&DC.

DPS AND DESTINATING MAIL DISPATCHES

DPS schemes for the 179 offices will be ready for dispatch by 1715 and will be transported back to the Pottsville Hub on returning outgoing AMP transportation. All other Destinating mail will be available for dispatch by 1900 and will be transported to the Pottsville Hub on the final returning OG AMP trip. SCF breakdown containers will be made to the HCR level with the suppliers doing the final 5-digit sort. DPS schemes for the 195 and 196 areas will be ready for dispatch between 1935 and 2245. 3 schemes and AFSM flats will be transported on returning OG AMP transportation. Two additional trips are required to transport the remaining destinating First Class mail.

REGISTERED MAIL

All Registered mail functions will be transferred to the Harrisburg P&DC. Outgoing registers collected from the Pottsville hub are currently transported to Harrisburg. The Reading hub will be consolidated and forwarded to the Harrisburg register room for opening and distributing.

DAR / EXPANSION OR RENOVATION

The LeGree S. Daniels P&DC will need to have a transformer and panel installed, and have power drops for the machines, of which a portion will be associated with this AMP study.

EQUIPMENT RELOCATION

One AFSM w/AI, as well as DBCS and DIOSS would be moved to LeGree S. Daniels P&DC from Reading P&DF Post Office.

SUMMARY

The proposed AMP has the potential to save approximately \$7,200,916 annually by increasing mail processing efficiency due to the consolidation of operations and the reduction of overhead costs. Transportation has been assessed and costs will be reduced with no adverse affect to service commitments and processing capabilities. Operational clearance times and effectiveness will be improved and/or maintained with the shift in all operations and volumes to the LeGree S. Daniels P&DC.

rev 06/10/2009

Package Page 7 AMP Summary Narrative

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Reading PA P&DF

Current 3D ZIP Code(s): 179, 195, 196

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Harrisburg PA P&DC Current 3D ZIP Code(s): 170, 171, 172, 173, 178

	1		Allers Indicates Beneat		4000/			B 41111	10001	10001	00.557
		2.	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Begiming Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OCP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW ECR	MNP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Wail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr			READING P&DF	88.4%	99.4%	100.0%		0.0		90.5%	89.5%
23-Apr 30-Apr		4/23	READING P&DF READING P&DF	96.3% 90.5%	100.0% 100.0%	100.0%		0.0 0.2		92.7% 89.7%	96.7% 81.2%
7-May	SAT	5/7		90.5%	100.0%			0.2		89.1%	92.1%
14-May			READING P&DF	91.9%	100.0%			0.0		93.9%	95.8%
21-May	SAT	5/21		94.4%	100.0%			0.0		93.0%	93.7%
28-May			READING P&DF	85.4%	100.0%			0.2		95.8%	94.0%
4-Jun			READING P&DF	90.6%	99.8%	100.0%		0.2		93.8%	94.1%
11-Jun		6/11		91.8%	100.0%	400.004		0.1		93.2%	95.4%
18-Jun 25-Jun		6/18 6/25	READING P&DF READING P&DF	91.5% 90.5%	99.6% 100.0%	100.0%		0.1 0.2		98.3% 89.6%	91.2% 90.4%
25-Jul		7/2		90.5%	100.0%			0.2		96.4%	95.5%
9-Jul		7/9						0.1		91.0%	93.8%
16-Jul	SAT	7/16						0.1		91.1%	93.7%
23-Jul		7/23						0.1		96.4%	93.7%
30-Jul			READING P&DF					0.2		93.7%	93.7%
6-Aug			READING P&DF					0.2		90.6%	89.5%
13-Aug 20-Aug			READING P&DF READING P&DF					0.2 0.2		93.7% 89.5%	82.4% 88.7%
27-Aug		8/27						0.2		90.3%	92.1%
3-Sep		9/3						0.2		84.5%	79.4%
			4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Begirning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Souros = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
40.000	CAT	%	LIADDICDUDG DODG	70.00/	07.40/	07.50/	00.00/	0.5	07.40/	07.00/	25.00/
16-Apr 23-Apr			HARRISBURG P&DC HARRISBURG P&DC	76.3% 84.9%	97.4% 98.3%	97.5% 97.1%	99.8% 98.7%	0.5 0.8	97.1% 98.5%	97.3% 99.4%	35.9% 36.1%
30-Apr			HARRISBURG P&DC	79.4%	98.0%	97.1%	97.8%	0.8	99.2%	96.0%	22.5%
7-May	SAT		HARRISBURG P&DC	77.5%	99.8%	100.0%	99.5%	0.9	100.0%	97.2%	23.4%
14-May	SAT	5/14	HARRISBURG P&DC	73.1%	98.8%	100.0%	99.8%	0.7	100.0%	99.8%	32.2%
21-May	SAT		HARRISBURG P&DC	91.5%	90.8%	88.2%	99.4%	0.9	100.0%	89.6%	24.3% 29.2%
28-May	SAT		HARRISBURG P&DC	74.9%	94.0%	94.0%	100.0%	0.4	100.0%	97.6%	29.2%
4-Jun	SAT		HARRISBURG P&DC	77.4%	99.3%	97.7%	99.4%	0.6	100.0%	98.5%	20.4%
11-Jun		6/11	HARRISBURG P&DC	80.7%	99.0%	94.5%	99.7%	0.7	98.1%	99.1%	31.7%
18-Jun			HARRISBURG P&DC	82.9%	98.5%	99.9%	99.6%	0.6	99.9%	99.3%	38.2%
25-Jun			HARRISBURG P&DC HARRISBURG P&DC	83.1%	93.4% 93.1%	90.4%	98.8%	0.5	100.0%	97.0% 98.9%	28.9%
2-Jul 9-Jul			HARRISBURG P&DC	67.2% 77.9%	93.1%	93.0%	99.8% 99.3%	0.6 0.7	95.3% 100.0%	98.9%	29.4% 26.1%
16-Jul			HARRISBURG P&DC	86.2%	99.5%	98.2%	99.2%	0.7	100.0%	99.1%	39.6%
23-Jul			HARRISBURG P&DC	80.4%	98.7%	95.8%	98.1%	0.9	100.0%	99.9%	34.8%
30-Jul			HARRISBURG P&DC	72.7%	94.4%	94.0%	99.1%	0.4	100.0%	97.8%	23.1%
6-Aug			HARRISBURG P&DC	77.3%	97.2%	99.6%	99.6%	0.6	100.0%	97.4%	24.4%
13-Aug		8/13	HARRISBURG P&DC	85.9%	98.4%	99.4%	99.4%	0.5	100.0%	99.4%	25.6%
20-Aug			HARRISBURG P&DC	96.0%	98.4%	98.7%	99.4%	0.8	98.3%	96.7%	28.9%
27-Aug			HARRISBURG P&DC	88.9%	98.1%	95.6%	99.6%	0.6	98.1%	94.1%	21.0% 23.2%
2 500	SAT	9/3	HARRISBURG P&DC	62.8%	93.1%	84.9%	100.0%	0.1	100.0%	95.4%	23.2%

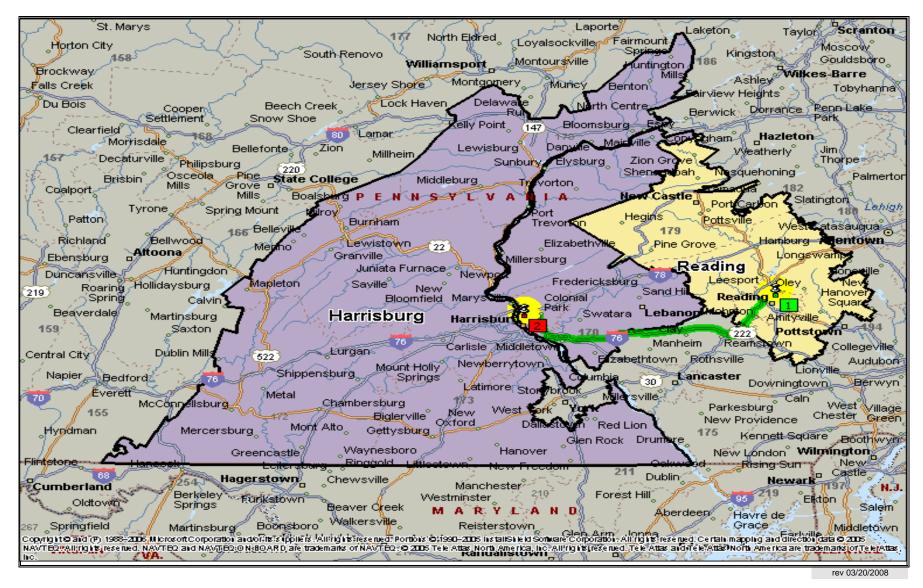
rev 04/2/2008

Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Reading PA P&DF Current 3D ZIP Code(s): 179, 195, 196

Miles to Gaining Facility: 62

Gaining Facility Name and Type: Harrisburg PA P&DC Current 3D ZIP Code(s): 170, 171, 172, 173, 178



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Reading PA P&DF	
Losing Facility 3D ZIP Code(s): 179, 195, 196	
Gaining Facility 3D ZIP Code(s): 170, 171, 172, 173, 178	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI		PER		TD	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 19, 2012 Stakeholder Notification Page 1

Losing Facility: Reading PA P&DF AMP Event: Start of Study

Losing Facility: Reading PA P&DF

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: Reading PA P&DF

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Gaining Facility: Harrisburg PA P&DC

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$37.50	41	\$0.00
12	\$46.09	42	\$0.00
13	\$0.00	43	\$0.00
14	\$39.88	44	\$0.00
15	\$0.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.45	47	\$0.00
18	\$39.47	48	\$33.43

	Gaining Cur	rent Workhour R	ate by LDC
DC	Function 1	LDC	Function 4
11	\$38.32	41	\$0.00
12	\$44.90	42	\$35.89
13	\$43.57	43	\$0.00
14	\$43.10	44	\$0.00
15	\$12.46	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.13	47	\$0.00
18	\$40.37	48	\$23.34

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs
044	100.0%					\$243,364
074	100.0%					\$176,492
122	100.0%					\$712,741
168	100.0%					\$11,750
169	100.0%					\$292,534
178	100.0%					\$0
179	100.0%					\$197
180	100.0%					\$770,629
185	100.0%					\$274,120
200	100.0%					\$81,669
210	75.0%					\$384,052
214	90.0%					\$55,297
229	90.0%					\$ 375, 2 79
230	90.0%					\$25,859
231	90.0%					\$68,382
233	100.0%					\$51,608
264	100.0%					\$5,255
266	100.0%					\$4,776
340	100.0%					\$1,122
464	100.0%					\$5,069
466	100.0%					\$546,109
467	100.0%					\$5
484	100.0%					\$42,380
549	100.0%					\$375
554	100.0%					\$48,206
560	100.0%					\$64,587
562	100.0%					\$76,444
565	100.0%					\$669
590	93.0%					\$14,654
607	100.0%					\$5,357
612	100.0%					\$12,292
620	100.0%					\$531
894	100.0%					\$200,498
918	100.0%					\$1,880,962
919	100.0%					\$49,379
930	100.0%					\$77,450
020						\$123
035						\$1,001
114						\$3,480
140						\$562,580

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	044						\$556,069
]	074						\$447,598
]	122						\$408,511
]	168						\$336,002
]	169						\$15,851
1	178						\$198,662
]	179						\$0
]	180						\$635,966
]	185						\$76,440
]	200						\$19,597
]	210						\$577,046
]	214						\$112,022
1	229						\$2,674,528
]	230						\$211,767
1	231						\$1,947,481
1	233						\$232,544
]	264						\$0
]	266						\$0
]	340						\$37,314
]	464						\$0
1	466						\$0
]	467						\$0
]	484						\$40,432
]	549						\$306,509
1	554						\$149,501
1	560						\$70,832
1	562						\$111,250
1	565						\$17,773
j	590						\$43,564
1	607						\$170,993
1	612						\$151,004
1	620						\$914
]	894						\$178,592
]	918						\$4,732,191
j	919						\$244,808
]	930						\$309,505
	020						\$366
	035						\$1,957,379
	114						\$499,501
	140						\$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Droductivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
328		Volume	WATER VOIGING	Workhours	(IFII OF RAIFII)	\$60,214
						\$00,214
481						\$150,922
585						\$107,857
892						\$0
896						\$1,193
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Amidairm	Ailliadi II II oi	Ailliau	Troductivity	Workhour Costs
328						\$30,302
481						\$496,053
585						\$339,330
892						\$2,186
896						\$738,674
002						\$ 66,559
010						\$66,909
014						\$465
015						\$363,734
017						\$460,374
018						\$1,698,496
021						\$819
022						\$ 0
030						\$1,025,900
040						\$122,931
043						\$364,721
050						\$391
055						\$31
060						\$173,104
066						\$0
067						\$0
070						\$1,358
073						\$ 116,176
100						\$85
109						\$1,801
110						\$153,837
112						\$216,691
115						\$12,835
120						\$ 453,088
123						\$72,718
124						\$ 705,606
125						\$156,934
126						\$103,992
127						\$870,250
128						\$119,354
150						\$ 332,853
170						\$2 93,147
208						\$74,298
209						\$ 0
211						\$87,255
212						\$1,006,348
213						\$29,919
225						\$394,206
232						\$257,140
235						\$22,511
238						\$704
244						\$ 765,409
246						\$1,334,404
247						\$1,077,299
256						\$18,212
271						\$193,484
273						\$0
281						\$776,773
282						\$ 9,385
283						\$12,856
284						\$0
293						\$150
296						\$0
331						\$472,693
332						\$16,142

Package Page 13 AMP Workhour Costs - Current

(4)	(2)	(2)	(4)	<i>(E)</i>	(6)	(7)
(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6)	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Current Productivity (TPH or NATPH)	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TDH or NATDH)	Workhour Costs
Numbers		Volume	NATPH VOIGHE	WOIKHOUIS	(IPH OF NATPH)	WORKHOUI COSES
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	0/ 88 44-	Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	7	''	7	rioudourny	Workhour Costs
333						\$ 633,740
334						\$212,547
						\$212,341
335						\$12,553
336						\$1,851,463
337						\$44
341						\$69,191
381						\$ 0
468						\$0
482						\$152
483						\$120,205
486						\$35
487						\$ 0
488						\$0
489						\$4,704
555						\$40
561						\$13,339
564						\$120,273
619						\$955,769
628						\$3,932
629						\$553,033
630						\$125,132
649						\$78
793						\$24,894
891						\$ 344,870
893						£2.225.420
						\$2,225,420
895						\$2 80,478
897						\$28,079
898						\$ 0
899						\$ 5,860
964						\$ 156,768
967						\$ 0
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Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	249,527,063	754,578,939	166,933	4,520	\$6,560,094
	Impact to Lose	0	0	0	No Calc	\$0
T-1-1-	Total Impact	249,527,063	754,578,939	166,933	4,520	\$6,560,094
Totals	Non-impacted	31,321,740	67,090,037	22,694	2,956	\$887,370
	All	280,848,803	821,668,976	189,628	4,333	\$7,447,464

(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers		Volume	NATI II Volume	HOIRIIOUIS	(IIIIOI NAIIII)	Working Costs
	Impact to Gain	239,040,653	1,198,038,764	381,570	3,140	\$15,015,267
	Moved to Lose	239,040,653	1,190,030,764	361,570	No Calc	\$15,015,267
	Total Impact	239,040,653	1,198,038,764	381,570	3,140	\$15,015,267
Totals	Non-impacted	140,833,380	328,253,738	104,252	3,140	\$4,063,792
	Gain Only	562,101,266	934,771,482	541,810		\$22,246,946
	All	941,975,299	2,461,063,984	1,027,633		\$41,326,005
	All	941,975,299	2,401,003,984	1,021,033	2,395	⊅41,3∠0,00 5

	Impact to Gain	488,567,716	1,952,617,703	548,504	3,560	\$21,575,362
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	488,567,716	1,952,617,703	548,504	3,560	\$21,575,362
Totals	Non-impacted	172,155,120	395,343,775	126,946	3,114	\$4,951,161
	Gain Only	562,101,266	934,771,482	541,810	1,725	\$22,246,946
	All	1,222,824,102	3,282,732,960	1,217,260	2,697	\$48,773,469

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume): 804,926

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 3,038,630

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$48,773,469

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 17

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Reading PA P&DF Gaining Facility: Harrisburg PA P&DC

(4)	(0)	(0)		(5)	(0)
(1)	(2)	(3)	(4)	(5)	(6)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
044	Volume	NATI II Volume	Workhours	(IIIII OI NAII II)	\$0
074					\$0
122					\$0
168					\$0
169					\$0
178					\$0
179					\$0
180					\$0
185					\$0
200					\$0
210					\$96,013
214					\$5,530
229					\$37,528
230					\$2,586
231					\$6,838
233					\$0
264					\$0
266					\$0
340					\$0
464					\$0
466					\$0
467					\$0
484					\$0
549					\$0
554					\$0
560					\$0
562					\$0
565					\$0
590					\$1,026
607					\$0
612					\$0
620					\$0
894					\$0
918					\$0
919					\$0
930					\$0
020					\$123
035					\$0
114					\$3,480
140					\$562,580
328					\$60,214
481					\$150,922
585					\$107,857
892					\$0
896					\$1,193
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			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
044					\$960,797
074					\$657,112
122					\$1,115,608
168					\$352,452
169					\$15,693
178					\$196,676
179					\$0
180					\$1,018,230
185					\$212,415
200					\$19,401
210					\$786,256
214					\$161,395
229					\$3,009,605
230					\$234,856
231					\$2,008,538
233					\$285,326
264					\$0
266					\$4,654
340					\$37,314
464					\$0
466					\$496,448
467					\$0
484					\$195,507
549					\$306,860
554					\$194,691
560					\$131,379
562					\$182,913
565					\$18,400
590					\$56,339
607					\$176,015
612					\$162,527
620					\$1,412
894					\$39,953
918					\$3,928,908
919					\$2,792,801
930					\$382,111
020					\$366
035					\$1,957,379
114					\$499,501
140					\$0
328					\$30,302
481					\$591,754
585					\$339,330
892					\$90,431
896					\$365,715
002					\$66,559
010 014					\$66,909
					\$465 \$363,734
015					\$363,734

Package Page 18 AMP Workhour Costs - Proposed

1	(4)	(2)	(3)	(4)	/E\	(C)
Operation Numbers Worknumbers Worknumb	(1)		(3)	(4)	(5)	(6)
Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs			Proposed		Proposed	
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0	Numbers	volume	NATPH Volume			Workhour Costs
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
017					\$460,374
018					\$1,698,496
021					\$819
022					\$0
030					\$1,015,641
040					\$121,702
043					\$361,074
050					\$387
055					\$30
060					\$171,373
066					\$0
067					\$0
070					\$1,345
073					\$115,014
100					\$84
109					\$1,801
110					\$153,837
112					\$216,691
115					\$12,835
120					\$453,088
123					\$72,718
124					\$705,606
125					
126					\$156,934 \$103,992
127					\$870,250
128					\$119,354
150					
170					\$329,524
208					\$290,216 \$74,298
209					\$14,298
211 212					\$87,255
212					\$1,006,348
213					\$29,919
232					\$394,206
$\overline{}$					\$257,140
235					\$22,511
238					\$0
244					\$730,576
246					\$1,796,279
247					\$495,021
256					\$0
271					\$185,296
273					\$5
281					\$363,950
282					\$0
283					\$81,783
284					\$123,106
293					\$0
296					\$2,939
331					\$375,562
332					\$27,941
333					\$872,725
334					\$225,309
335					\$44,259
336					\$1,533,832

Package Page 19 AMP Workhour Costs - Proposed

(4)	(2)	(2)	(4)	/E\	(C)
(1)	(2)	(3)	(4)	(5)	(6) Dropood
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
337					\$3,668
341					\$69,191
381					\$1,580
468					\$0
482					\$0
483					\$61,140
486					\$27
487					\$10
488	-				\$0
489	-				\$0
	-				
555					\$40
561					\$13,339
564					\$120,273
619					\$926,436
628					\$70,958
629					\$489,224
630					\$125,132
649					\$0
793					\$24,894
891					\$281,301
893					\$1,952,759
895					\$187,356
897					\$93,472
898					\$290
899					\$19,799
964					\$354
967					\$273
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATER VOIGILIE	0	No Calc	WOLKHOUL COSES
			0	No Calc	
			0	No Calc	
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Moved to Gain	0	15,865	3,790	4	\$149,521
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	15,865	3,790	4	\$149,521
Non Impacted	31,321,740	67,090,037	22,669	2,960	\$886,369
	. ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_,_ 00	,,
All	31,321,740	67,105,903	26,459	2,536	\$1,035,889

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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Impact to Gain	488,567,716	1,952,601,837	510,185	3,827	\$20,142,594
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	488,567,716	1,952,601,837	510,185	3,827	\$20,142,594
Non Impacted	140,833,380	328,253,738	99,319	3,305	\$3,874,779
Gain Only	562,101,266	934,771,482	513,090	1,822	\$21,102,629
All	1,191,502,362	3,215,627,057	1,122,594	2,864	\$45,120,002

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	У
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$2,883
			-		
Totals	0	(386,245)	(77)	5,024	(\$2,88

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
892					(\$2,186)		
	-						
Totals	0	(17229299)	(57)	302003	(\$2,186)		

Combined Current Annual Workhour Cost:	\$48,773,469
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$46,150,823

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$81,356)

(This number represents proposed workhour savings with no productivity improvements

applied to operations at the gaining facility)

Function 1 Workhour Savings : \$2,622,646

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	488,567,716	1,952,617,703	513,975	3,799	\$20,292,114
S	Impact to Lose	0	0	0	No Calc	\$0
<u>a</u>	Total Impact	488,567,716	1,952,617,703	513,975	3,799	\$20,292,114
ot	Non-impacted	172,155,120	395,343,775	121,988	3,241	\$4,761,148
ЬТ	Gain Only	562,101,266	934,771,482	513,090	1,822	\$21,102,629
Ē	Tot Before Adj	1,222,824,102	3,282,732,960	1,149,053	2,857	\$46,155,892
Ō	Lose Adj	0	-386,245	-77	5,024	-\$2,883
ပ	Gain Adj	0	-17,229,299	-57	302,003	-\$2,186
	All	1,222,824,102	3,265,117,416	1,148,919	2,842	\$46,150,823

	Comb Current	1,222,824,102	3,282,732,960	1,217,260	2,697	\$48,773,469
Cost	Proposed	1,222,824,102	3,265,117,416	1,148,919	2,842	\$46,150,823
Impact	Change	0	17,615,544	(68,341)		(\$2,622,646)
-	Change %	0.0%	0.5%	-5.6%		-5.4%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

\$299 \$22,762 \$724,872 \$78,025

\$134 \$19,158 \$30,740 \$740 \$77,437 \$77,422 \$57,296 \$1,585

Last Saved: February 19, 2012

Losing Facility: Reading PA P&DF Gaining Facility: Harrisburg PA P&DC Date Range of Data: 07/01/10 to <u>06/30/11</u>

Current Other Craft Workhours Current Annual Vorkhour Cost (\$)

		Losin	g Facility					Gainin	g Facility	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Wo
515	0.0%	100.0%		\$489	1	515				
569	0.0%	100.0%		\$900	1	569				
624	0.0%	100.0%		\$7,702]	624				
665	0.0%	100.0%		\$76,992		665				
673	0.0%	100.0%		\$167,145	1	673				┡
679 745	0.0%	100.0% 70.0%		\$64,777 \$271,007	1	679 745				Н
747	21.3%	35.0%		\$785,650		747				Н
750	43.0%	57.0%		\$1,704,538	1	750				Н
753	20.8%	57.0% 45.0%		\$637,249	ĺ	753				
765	0.0%	100.0%		\$623,602	í	765				
766	0.0%	100.0%		\$22,856	j	766				
						566				
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Proposed Other Craft Workhours Gaining Facility

	Losing Fac	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0
569		\$0
624		\$0
569 624 665 673		\$0 \$0 \$0 \$0 \$0
673		\$0
745		\$0 \$81 302
679 745 747 750 753		\$0 \$0 \$81,302 \$343,602 \$0
750		\$0
753		€240 A7A
765 766		\$0 \$0
700		\$0

	Callillig I a	Cility
Proposed MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		(,,
515		\$0
569 624 665		\$0
624		\$27,374
673	-	\$0 \$0
679	-	\$439.843
679 745		\$644,175
747		\$439,843 \$644,175 \$3,342,418 \$7,121,448 \$2,028,679
750 753		\$7,121,448
753 765		\$2,028,679
765 766		\$560,889 \$2,005,348
566		\$299
571		\$22,762
581		\$724,872
582		\$78,025
614 616	+	\$134 \$19,158
617		\$30,740
634		\$30,740 \$740
666		\$77,437
680 692	-	\$77,422 \$57,296
763	-	\$1,585
103		\$1,505
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Package Page 25 AMP Other Curr vs Prop

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		educing	103,449	\$4,362,907
Totals		creasing	0	\$0 \$0
Totals	Ops-9	Staying	0	\$0
	All Ope	erations	103,449	\$4,362,907

		educing	0	\$0
Totals		reasing	335 467	\$15 119 543
Totals	Ops-S	Staying	22,343	\$1,090,469 \$16,210,012
	All Ope	erations	357,810	\$16,210,012

Ops-Red	18,169	\$642,975 \$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	0	\$0 \$642,975
AllOps	18,169	\$642,975

Ops-Red	0	\$0
Ops-Inc	358 511	\$16 176 174
Ops-Stay	22,343	\$1,090,469 \$17,266,643
AllOps	380,854	\$17,266,643

Current All Supervisory Workhours

Losing Facility				
		COSIII	graciity	
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)
671	0.0%	100.0% 100.0%		\$103,334 \$572,141 \$80,467
701	0.0%	100.0%		\$572,141
759	0.0%	100.0%		\$80,467
951	0.0%	100.0%		\$254,603

Gaining Facility				
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671 701				\$126,011 \$1,970,056
759 951				\$1,970,056 \$100,383 \$1,330,740
624 630				\$431 \$188
679 698 699				\$227,182 \$82,453 \$176,734
700 758				\$728,508 \$106,662
927 933				\$276,323 \$307,635
952				\$95,308

Proposed All	Supervisory	/ Workhours

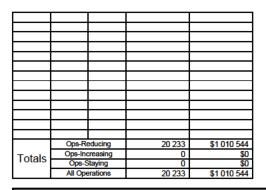
Losing Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
671	0	\$ 0	
701	0	\$ 0	
759	0	\$ 0	
951	0	\$0	

Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
671 701		\$126,011 \$1,970,056		
759 951 624		\$100,383 \$1,330,740 \$431		
630 679 698		\$188 \$227,182 \$82,453		
699 700 758		\$176,734 \$728,508 \$106,662		
927 933 952		\$276,323 \$307,635 \$95,308		

Package Page 27

AMP Other Curr vs Prop

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	Ops-Re	educing	0	\$0
Totals	Ops-Inc		70,713	\$3,527,191
Totals	Ops-S	taying	41,331	\$3,527,191 \$2,001,425
	All Ope	rations	112 044	\$5 528 616

Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Inc	0	\$0 \$0 \$0 \$0
Ops-Stay	0	\$0
AllOps	0	\$0

0	\$0
70,713	\$3,527,191 \$2,001,425 \$5 528 616
41,331	\$2,001,425
112 044	\$5 528 616
	0 70,713 41,331 112,044

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining I		H at
Gaining	- alcii	шv
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•	•
Losing Facility	Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number	Percent (%) Moved to Gaining	Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.0%			\$27,393
783	0.0%	100.0%		\$22,032
784	0.0%	100.0%		\$0
789	0.0%	100.0%		\$1,152
	Ops-Re	educing	1 641	\$50 577
Totals		creasing	0	\$0
Totals	Ops-S	Staying	0	\$0
	All Ope	erations	1 641	\$50 577

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$46,779
1	783				\$137,596
1	784				\$0
1	789				\$ 0
	780				\$143
		Ops-Re	educing	0	\$0
	Totals	Ops-Inc	reasing	5,740	\$184,375
	Totals	Ops-S	Staying	4	\$143
		All Ope	erations	5 744	\$184 518

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$ 0
784	0	\$0
789	0	\$ 0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$46,779
783		\$137,596
784		\$0
789		\$0
780		\$143
<u> </u>		
One Ded		60
Ops-Red	0	\$0
Ops-Inc	5,740	\$184,375
Ops-Stay	5 744	\$143
AllOps	5 744	\$184 518

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 \$64,777 \$0 \$646,457 93 \$1 152 Totals 18,051 \$712,387 \$64 777 \$646,457 Trans-PVS Ops 617, 679, 764 (31)

Ops 765, 766 (34)

Gaining Facility				
Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$472,168
		32		\$0
		33		\$0
		34		\$2,566,371
		93		\$0
		Totals	67,955	\$3,038,539
Subset for				
Trans-PVS	Ops 617,	879, 764 (31)		\$470 583
Tab	One	785 788 (34)		\$2 EEE 227

ansportation oposed Annual Workhours	- PVS Proposed Annual Workhour Cost (\$)
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
	0 0 0

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

	Gaining Facility			
	Transportation - PVS			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
31		\$472,168		
32		\$0		
33		\$0		
34		\$2,566,371		
93		\$0		
Totals	67,955	\$3,038,539		

\$470 583 \$2,566,237 Ops 617, 679, 764 (31) Ops 765, 766 (34)

Package Page 29 AMP Other Curr vs Prop

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$1 704 538
	37		\$637,249
	38		\$785,650
	39		\$278 708
	93		\$22,032
	Totals	80,838	\$3,428,178

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$6 425 889
	37		\$1,902,142
	38		\$3,113,883
	39		\$768 869
	93		\$137,596
	Totals	274,206	\$12,348,379
		·	

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$218,070		
38		\$343,602		
39		\$81 302		
93		\$0		
Totals	18,169	\$642,975		

Maintenance					
LDC Proposed Annual Workhours Proposed A Workhour Co					
36		\$7 121 448			
37		\$2,028,679			
38		\$3,348,418			
39		\$768 869			
93		\$137,596			
Totals	297,250	\$13,405,010			

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
•	01		\$0	
	10		\$572,141	
	20		\$0	
	30		\$80,467	
	35		\$254,603	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$103,334	
	81		\$0	
	88		\$0	
	Totals	20,233	\$1,010,544	

Supervisor Summary					
	Current Annual Workhour Cost (\$)				
	01		\$0		
	10		\$3,234,262		
	20		\$0		
	30		\$434,227		
	35		\$1,734,115		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$126,011		
	81		\$0		
	88		\$0		
	Totals	112,044	\$5,528,616		
<u>'</u>					

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01	0	\$0		
10	0	\$0		
20	0	\$0		
30	0	\$0		
35	0	\$0		
40	0	\$0		
50	0	\$0		
60	0	\$0		
70	0	\$0		
80	0	\$0		
81	0	\$0		
88	0	\$0		
Totals	0	\$0		

Losing Facility Summary

125,323

18 169

18,169

Proposed Annua Workhours

After

Proposed Annual Workhour Cost (\$)

\$5,424,028

\$642 975

\$642,975 (\$4,781,054)

	Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$3,234,262	
20		\$0	
30		\$434,227	
35		\$1,734,115	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$126,011	
81		\$0	
88		\$ 0	
Totals	112,044	\$5,528,616	

Summary by Sub-Group

	Current - Combined				
	Annual Workhours Annual Dollars				
'Other Craft' Ops (note 1)	24,418	\$1,207,935			
Transportation Ops (note 2)	85,933	\$3,748,055			
Maintenance Ops (note 3)	355,044	\$15,776,556			
Supervisory Ops	132,277	\$6,539,160			
Supv/Craft Joint Ops (note 4)	3,249	\$75,467			
Total	al 600,921 \$27,347,1				

Special Adjustments -					
Comb	Combined -				
Annual Workhours	Annual Dollars				
0	\$0				
0	\$0				
(270)	(\$11,328)				
0	\$0				
0	\$0				
(270)	(\$11,328)				

Proposed + Special Adjustments - Combined -		Change				
- Com	oinea -			9-		
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change	
19,248	\$962,409	(5,170)	-21.2%	(\$245,527)	-20.3%	
67,912	\$3,036,821	(18,021)	-21.0%	(\$711,235)	-19.0%	
315,149	\$14,036,657	(39,895)	-11.2%	(\$1,739,900)	-11.0%	
112,044	\$5,528,616	(20,233)	-15.3%	(\$1,010,544)	-15.5%	
2,188	\$46,922	(1,061)	-32.7%	(\$28,545)	-37.8%	
516,541	\$23,611,424	(84,380)	-14.0%	(\$3,735,750)	-13.7%	

Summary by Facility

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Specia	Special Adjustments at Gaining Site				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
745					
Total Adj	(270)	(\$11,328)			

LDC 39

	Gaining Facility Summary						
		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
'	Before	475,598	\$21,923,146				
	After	498 642	\$22 979 777				
	Adj	(270)	(\$11,328)				
	AfterTot	498,372	\$22,968,449				
	Change	22,774	\$1,045,303				
	% Diff	% Diff 4 8% 4.8%					

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 30 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Reading PA P&DF

Data Extraction Date: 09/19/11 Finance Number: 416928

	Management Positions					
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1
2	MGR MAINTENANCE	EAS-21	1	1	0	-1
3	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	4	0	-4
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	1	0	-1
7	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1
8	SECRETARY (FLD)	EAS-12	1	1	0	-1
9						
10						
11						
12						
13						
14						
15						
16						
17			1			
18						
19						
20						
21						
22						
23			1			
24			1			
25						
26						
27						
28						
29						
30			1			
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						

	Retirement Eligibles: 5			Position Loss:	12
	Totals	15	12	0	(12)
79			-		
78					
77					
76					
75					
74					
73					
72					
71					
70					
69					
68					
67					
66					
65					
64					
63					
62					
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57					
56					
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52					
51					
50					
49					
48					
47					
45 46					

Gaining	Facility:	Harrisburg	PA P&DC
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Data Extraction Date: 09/19/11 Finance Number: 413485

Line Position Title Level Current Auth Staffing Current On-Rolls 1 SR PLANT MANAGER (2) PCES-01 1 1 2 MGR IN-PLANT SUPPORT EAS-25 1 1 3 MGR DISTRIBUTION OPERATIONS EAS-24 1 1 4 MGR MAINTENANCE (LEAD) EAS-24 1 1 5 MGR DISTRIBUTION OPERATIONS EAS-22 1 1 6 MGR MAINTENANCE OPERATIONS EAS-21 3 3	(16) Proposed Staffing 1 1 1 1 3	0 0 0
Line POSITION TITLE Level Staffing On-Rolls 1 SR PLANT MANAGER (2) PCES-01 1 1 2 MGR IN-PLANT SUPPORT EAS-25 1 1 3 MGR DISTRIBUTION OPERATIONS EAS-24 1 1 4 MGR MAINTENANCE (LEAD) EAS-24 1 1 5 MGR DISTRIBUTION OPERATIONS EAS-22 1 1	Staffing 1 1 1 1 1	0
2 MGR IN-PLANT SUPPORT EAS-25 1 1 3 MGR DISTRIBUTION OPERATIONS EAS-24 1 1 4 MGR MAINTENANCE (LEAD) EAS-24 1 1 5 MGR DISTRIBUTION OPERATIONS EAS-22 1 1	1 1 1	0
3 MGR DISTRIBUTION OPERATIONS EAS-24 1 1 4 MGR MAINTENANCE (LEAD) EAS-24 1 1 5 MGR DISTRIBUTION OPERATIONS EAS-22 1 1	1 1 1	
4 MGR MAINTENANCE (LEAD) EAS-24 1 1 5 MGR DISTRIBUTION OPERATIONS EAS-22 1 1	1 1	0
5 MGR DISTRIBUTION OPERATIONS EAS-22 1 1	1	
		0
6 MGR MAINTENANCE OPERATIONS EAS-21 3 3	3	0
	9	0
7 OPERATIONS INDUSTRIAL ENGINEER (FI EAS-21 3 3	3	0
8 MGR DISTRIBUTION OPERATIONS EAS-20 2 2	2	0
9 MGR MAINT ENGINEERING SUPPORT EAS-20 1 1	1	0
10 MGR TRANSPORTATION/NETWORKS EAS-20 1 1	1	0
11 OPERATIONS SUPPORT SPECIALIST EAS-20 1 1	1	0
12 MAINTENANCE ENGINEERING SPECIALIST EAS-19 1 1	1	0
13 MGR FIELD MAINT OPRNS (LEAD) EAS-19 1 1	1	0
14 MGR MAINTENANCE OPERATIONS SUPPT EAS-19 1 1	1	0
15 OPERATIONS SUPPORT SPECIALIST EAS-18 2 2	2	0
16 OPERATIONS SUPPORT SPECIALIST EAS-17 2 1	2	1
17 SUPV DISTRIBUTION OPERATIONS EAS-17 23 17	26	9
18 SUPV MAINTENANCE OPERATIONS EAS-17 10 10	10	0
19 SUPV TRANSPORTATION OPERATIONS EAS-17 2 2	2	0
20 NETWORKS SPECIALIST EAS-16 1 1	1	0
21 SECRETARY (FLD) EAS-12 1 1 22	1	0
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43	-	
44		
45		
46		
47		

	Retirement Eligibles: 1	8		F	Position Loss:	(10)
		Total	60	53	63	10
79						
78						
77						
76						
75						
74						
73						
72						
71						
70						
69						
68						
67						
66						
65						
64						
63						
62				1		
61				1		
60						
59						
58						
57				1		
56						
55				1		
54				1		
53						
52						
51				1		
50						
48 49						

Package Page 34

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility:	Reading PA F	²&DF		Fin	nance Number:	416928
Data E	09/2	6/11				
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	72	72	10	(62)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	2	48	50	0	(50)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	2	120	122	10	(112)
Function 3A - Vehicle Service	0	0	9	9	7	(2)
Function 3B - Maintenance	3	0	40	43	9	(34)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	1	1	(1)	(2)
Total	3	2	170	175	25	(150)
Gaining Facility:	Harrisburg PA	\ P&DC		Fin	nance Number:	413485
Data E	Extraction Date:	09/2	6/11	<u>.</u>		
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	49	00	286	335	372	37
Function 1 - Mail Handler	25	19	200	244	271	27
Function 1 Sub-Total		19	486	579	643	64
Function 3A - Vehicle Service	0	0	31	31	31	0
Function 3B - Maintenance	1	0	144	145	158	13
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0
Other Functions	0	0	7	7	7	0
Total	75	19	670	764	841	77
Retirement Eligibles:	189					
Total Craft	t Position Loss:	73	(This number carr	ried forward to the	Executive Summ	ary)
(13) Notes:						

Package Page 35

AMP Staffing - Craft

Maintenance

Last Saved: February 19, 2012

Losing Facility: Reading PA P&DF Gaining Facility: Harrisburg PA P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	1,704,538 \$	0 \$	(1,704,538)	LDC 36	Mail Processing Equipment	6,425,889	7,121,448 \$	695,559
LDC 37	Building Equipment \$	637,249 \$	218,070 \$	(419,179)	LDC 37	Building Equipment \$	1,902,142	2,028,679 \$	126,537
LDC 38	Building Services (Custodial Cleaning)	785,650 \$	343,602 \$	(442,048)	LDC 38	Building Services (Custodial Cleaning)	3,113,883	3,348,418 \$	234,535
LDC 39	Maintenance \$ Operations Support	278,708 \$	81,302 \$	(197,406)	LDC 39	Maintenance \$ Operations Support	768,869	768,869 \$	0
LDC 93	Maintenance \$	22,032 \$	0 \$	(22,032)	LDC 93	Maintenance \$	137,596 \$	137,596 \$	0
	Workhour Cost Subtotal \$	3,428,178 \$	642,975 \$	(2,785,203)		Workhour Cost Subtotal \$	12,348,379	13,405,010 \$	1,056,631
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	552,326 \$	337,088 \$	(215,238)	Total	Maintenance Parts, Supplies & Facility Utilities	2,848,722	2,848,722 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	-11,328	
	Grand Total \$	3,980,504	980,063 \$	(3,000,441)		Grand Total \$	15,197,101	16,242,404 \$	1,045,303

Annual Maintenance Savings:	\$1,955,138	(This number carried forward to the Executive Summary)
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(7) Notes: Our facilities utilities for the requested time period were \$352,088.00. This was data from the UMS .The \$200k parts and supplies will be approximately 40% of that figure.

The plant will stil filters and belts for the HVAC, maintenace for the few remaining PIT and normal building maintenance.... bulbs balasts paper and soap for the rest rooms, etc. Our electric use will drop but our gas for heating

will increas. The plant will not be running 9 DBCSs that generate 110k BTUSwhile running.

rev 04/13/2009

Package Page 36 AMP Maintenance

Transportation - PVS

Last Saved: February 19, 2012

Losing Facility:	Reading PA P	&DF		
Finance Number:	416928		_	
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	15		15
Total Annual Mileage	223,403		223,403
Total Mileage Costs			\$ 0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$64,777	\$0	\$64,777
LDC 34 (765, 766)	\$646,457	\$0	\$646,457
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$711,235	\$0	\$711,235

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$470,583	\$470,583	\$0
LDC 34 (765, 766)	\$2,566,237	\$2,566,237	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$3,036,821	\$3,036,821	\$0

Gaining Facility: Harrisburg PA P&DC Finance Number: 413485

Total Workhour Costs	\$711,235	\$0 \$711,235	Total Workhour Costs \$3,036,821 \$3,036,821 \$0
PVS Transportation Sa	vings (Losing F	Facility): \$711,235	PVS Transportation Savings (Gaining Facility): \$0
	Total F	PVS Transportation Savings:	\$711,235 <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)
(7) Notes: <u>F</u>	Reading PVS has	s a 2-ton assigned to the operati	ion thatis used for Express Mail deliveries on Schedule 22257
			rev 04/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 19, 2012

Losing Facility: Reading PA P&DF							Gaini	ng Facility:	Harrisburg	PA P&DC			
Type of Distribution to Consolidate: Destinating						CET for o	ancellations:			CET for OGP:		_	
		Data Extra	ection Date:							CT for Out	bound Dock:		_
1	2	3	4	5	6	7	8	9	10	11	12	13	14

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile			
19511	145,335	\$282,559	\$1.94				PVS to HCR						
19515	127,428	\$266,392	\$2.09										
19516	391,957	\$839,670	\$2.14										
19517	184,619	\$363,941	\$1.97										
19560-A	55,825	\$86,409	\$1.55										
19560-B	77,101	\$215,882	\$2.80										
192CK	462,615	\$1,003,007	\$2.17										
186L2	899,325	\$2,375,032	\$2.64										
17990	70,128	\$140,247	\$2.00										
Additional Load	time		\$0.00										
										_			
										_			
										_			
										_			
										_			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
'	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Nullibers	willeage	COSI	WITE	Willeage	Cost	wille	Numbers	Willeage	Cost	Wille	willeage	COSI	Wille
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
							-						

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	81,059	0	0	0	81,059

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	744,078	0	0	0	744,078

HCR Annual Savings (Losing Facility): \$1,163,449

HCR Annual Savings (Gaining Facility): (\$536,167)

rev 11/05/2008

Distribution Changes Last Saved: February 19, 2012

Losing Facility: Reading PA P&DF
Type of Distribution to Consolidate Destinating

		each DMM labeling the left of the list.	list affected by	placing		to DMM L00			needed	, indicate					
(1)				(2		ing List L005			Prefix G	Froups - S	CF Sorta	tion			
		DMM L001	DMM L0	11	From										
	x	DMM L002	DMM L2	01	Action Code*	Column A - 3-E	Digit ZIP Cod	le Prefix Gr	oup	Column B -	Label to				
		DMM L003	DMM L6	01											
	х	DMM L004	DMM L6	02											
	х	DMM L005	DMM L6	03	To	!									
		DMM L006	DMM L6	04	Action Code*	Column A - 3-E	Digit ZIP Cod	le Prefix Gr	oup	Column B -	Label to				
		DMM L007	DMM L6	05											
		DMM L008	DMM L6	06											
		DMM L009	X DMM L6	07	*Action Codes:	A=add D=delete	CF-change fr	om CT=cha	nge to						
		DMM L010	X DMM L8	01	Operations. Se	te: Section 2 & 3 ection 3 pertains after AMP appr	to Originatin								
(3)	DMM Lab	peling List L201 - Pe	riodicals Origii	n Split	l.										
	Action Code*	Column A - Entry ZIP Co	ndes Column	B - 3-Digit ZIP Code D	lectinations							Column C	. I abel to		
	Code	Column A - Entry Zir Co	odes Column	B - 3-Digit Zii Code D	estinations							Column	Laberto		
												Column C	Lobelto		
												Column C	- Laber to		
	Action Code*	Column A - Entry ZIP Co	odes Column	B - 3-Digit ZIP Code D	estinations							Column C	- Label to		
	Action														
		Column A - Entry ZIP Co	odes Column	B - 3-Digit ZIP Code D	estinations							Column C	- Label to		
	Action Code*	Column A - Entry ZIP Co	ndes Column	B - 3-Digit ZIP Code D	lestinations							Column C	- Lahel to		
	Ouc	Column 7 Entry 211 CC	occi Column	D O Digit Zii Oode D	Comatons							Column	Laberto		
		es: A=add D=delete CF-ch		-											
(4)		pments for Destina	NASS			mmary Repo	rt No-S	how I	Lato	Arrival	0	oen	Clo	sed	Unschd
	Month	Losing/Gainin	g Code		Name	Schd Appts		%	Count	%	Count	%	Count	%	Count
	Jul '11	Losing Facili	ty 195	Read	ling	320	39	12%	120	38%	0	0%	281	88%	10
	Aug '11	Losing Facili		Read	ling	373	42	11%	134	36%	0	0%	331	89%	3
	Jul '11	Gaining Facil	•	Harris		681	167	25%	210	31%	0	0%	514	75%	1
	Aug '11	Gaining Facil	ity 170	Harris	burg	749	170	23%	222	30%	0	0%	579	77%	3
(5)	Notes														

Package Page 41 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 19, 2012

Losing Facility: Reading PA P&DF	Gaining Facility: Harrisburg PA P&DC
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Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFSM - ALL	1		(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	4	0	(4)
DBCS-OSS	3	0	(3)
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	5	8	3	3	
AFSM 100	3	4	1	0	\$87,773
APPS	1	1	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	20	14	(6)	(10)	
DBCS-OSS	3	9	6	3	\$24,180
DIOSS	6	11	5	3	\$40,300
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	2	2	0	0	
ROBOT GANTRY	6	8	2	2	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
EAA	2	2	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	1	1	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$152,253	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: MPE Verified.		

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Reading PA P&DF

5-Digit ZIP Code: 19612
Data Extraction Date: 10/14/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Code: 179		3-Digit ZIP Cod	le: 195	3-Digit ZIP Co	de: 196	3-Digit ZIP Code:		
Current		Curi	rent	Cur	rent	Current		
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
53	132	48	118	80	46			
118	32	106	26	63	35			
1	1	0	0	8	1			
172	165	154	144	151	82	0	0	

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

NA

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent	
PQ1 2011	84.30%	
PQ2 2011	88.60%	
PQ3 2011	84.00%	
PQ4 2011	75.30%	

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed		
	Start	End	Start	End	
Monday	8:00	18:00	8:00	17:30	
Tuesday	8:00	18:00	8:00	17:30	
Wednesday	8:00	18:00	8:00	17:30	
Thursday	8:00	18:00	8:00	17:30	
Friday	8:00	18:00	8:00	17:30	
Saturday	8:00	15:00	8:00	15:00	

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed		
	Start End		Start	End	
Monday	8:30	5:00	8:30	5:00	
Tuesday	8:30	5:00	8:30	5:00	
Wednesday	8:30	5:00	8:30	5:00	
Thursday	8:30	5:00	8:30	5:00	
Friday	8:30	5:00	8:30	5:00	
Saturday					

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7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	Yes				
8. Notes:					
Gaining Facility: Harrisburg PA P&DC					
9. What postmark will be printed on collection mail?					
Line 1					
Line 2					

Package Page 43 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: Reading PA P&DF

	Space Evaluation						
1.	Affected Facility						
			Facility Name_	Reading PA P&DF			
		S	Street Áddress:	2100 N13th St		-	
		(Jity, State ZIP:	Reading, PA 19612		_	
2	Lease Information	(If not leased skip to 3 be	elow)				
۲.	Loade information.		nual lease cost	owned			
			expiration date			-	
		Enter lease	options/terms			-	
3	Current Square Foo	ntana					
٥.	Enter the to	otal interior square footag	ge of the facility	105000			
	Enter gained	square footage expected	d with the AMF	50497		-	
,	Diama ad		I A B 41				
4.	Carrier are currently	Planned use for acquired space from approved AMI			vice hax sectio		
Carrier are currently housed in an Annex would move in this facility, Window Service, box sectio and BMEU would remain in Facility. Potential for DUO also exis						_	
		· · · · · · · · · · · · · · · · · · ·				-	
						_	
5	Facility Costs						
Ο.	racility Costs						
	En	ter any projected one-tim	ne facility costs:	\$336,000			
				(This number shown be	low under One-Time Costs sect	ion.	
6.	Savings Information	1					
		Cmaa	a Carringa (¢).				
		Space	e Savings (\$):	(This number carried to	rward to the Executive Summary	<u>-</u>	
				(This number camed to	I wald to the Executive Summary	')	
7.	Notes Escility co	ete includes the portion o	of the cost to up	arado the nower cun	nly in the		
٠.	gaining facility. Rele	sts includes the portion of ocation cost - \$5,500 per	emplovee (Ma	il Handlers onl	piy iii tiie	-	
	gammig					_	
						-	
			One-Tir	ne Costs			
		Employee De	Jacobian Conta	¢4.05.000			
		Етрюуее ке	location Costs:	\$165,000	_		
	Mail P	Processing Equipment Re	elocation Costs	\$152,253			
	ivian i		n <i>MPE Inventory</i>)	Ψ102,200	_		
		·	• /				
			Facility Costs:	\$336,000	<u></u>		
			(from above)				
		Total On	a Tima Casta	የ ድድ ንድን			
		Total One	e-Time Costs:	\$653,253 (This number carried to	 rward to Executive Summary)		
				(This humber carried to	Tward to Exceditive Guillinary)		
		Remot	e Encoding (Center Cost per 1	000		
		Romot	o Enocamig (oontor ooot por 1			
	Losing Facility:	Reading PA P&DF		Gaining Facility	: Harrisburg PA P&DC		
	YTD Range of Report: 07/01/10 : 06/30/11						
ú					_		
	(1)	(2)	(3)	(4)	(5)	(6) Current Cost	
	Product	Associated REC	Current Cost per 1,000	Product	Associated REC	per 1,000	
		, tooodiated it Lo	Images		, locolated NEO	Images	
	Letters		3	Letters		9	
	Flats		†	Flats	İ	l	
	PARS COA			PARS COA			
	PARS Redirects			PARS Redirects			
	APPS			APPS			

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