---- AMP Data Entry Page ----

MODS/BPI Office

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Scranton PA P&DF Street Address: 2800 Stafford Ave

City: Scranton

State: PA

5D Facility ZIP Code: 18505

District: Central Pennsylvania

Area: Eastern

Finance Number: 417542

Current 3D ZIP Code(s): 184, 185, 186, 187, 188

Miles to Gaining Facility: 73.3

EXFC office: Yes

Plant Manager: Sean Kesler
Senior Plant Manager: Linda Malone
District Manager: Kevin McAdams
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Lehigh Valley PA P&DC

Street Address: 17 S Commerce Way

City: Lehigh Valley

State: PA

5D Facility ZIP Code: 18002

District: Central Pennsylvania

Area: Eastern

Finance Number: 414583

Current 3D ZIP Code(s): 180, 181, 182, 183

EXFC office: Yes

Plant Manager: Brian Stewart
Senior Plant Manager: Linda Malone
District Manager: Kevin McAdams

3. Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/18/2012 16:50

4. Other Information

Area Vice President: Jordan Small

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Kathy S Peterson

rev 09/20/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:		
	2800 Stafford Ave	
	Scranton	
State:		
Facility ZIP Code:		
Finance Number:	417542	
Current 3D ZIP Code(s):	184, 185, 186, 187, 188	
Type of Distribution to Consolidate:		
Gaining Facility Name and Type:	Lehigh Valley PA P&DC	
Street Address:	17 S Commerce Way	
	Lehigh Valley	
State:	PA	
Facility ZIP Code:	18002	
Finance Number:	414583	
Current 3D ZIP Code(s):	180, 181, 182, 183	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ac reporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the in- terelating to compliance with contracting, complement, or similar effort to our customers.	ntegrity of all official postal rts involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:	a 1	
Sean Kesler		1111/11
Printed Name	Signature	1/19/11 Date
	Signature	Date
Senior Plant Manager:	$\Omega - \Lambda \rightarrow \Omega$	
Linda Malone	Rinda Maria Malina	11/4/2011
Printed Name	- Minuster minus	
	Signature	Date
District Manager:	11 A	/ /
Kevin McAdams	/// My X	. 14/11
		1617/11
Printed Name	Signature	Date
244442 5424 574		
GAINING FACILITY:		19
Plant Manager:		, 1
	1// /-1	111/2011
Brian Stewart	DD. Just	11 4 0011
Printed Name	Signature	Date
Senior Plant Manager:		
		11/1-
Linda Malone	Kinda Mallelalana	11/4/2011
Printed Name	Signature	Date
District Manager		, 7
District Manager:	M N 5	/ /
Kevin McAdams	11 01 9	11/4/1/
Printed Name	Signature	Date
	org/nature	Date
AREA OFFICE:		
Area Vice President:		
\		//
Jordan Small	4	1/19/13
Deleted Name		-41412
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:		
	Approved; Disapproved:	
THE WE THE SERVICE OF THE		
Vice President, Network Operations:		1 1
David E. Williams	VA	2/20/12
2-1-8-1 (S.)) (Mal/C)	_ A U/	7-11-
Printed Name	Signature	Date
Comments:		187
Comments:		
		rev 12/31/2008

Executive Summary

Last Saved: January 11, 2012

Losing Facility Name and Type: Scranton PA P&DF

Street Address: 2800 Stafford Ave

City, State: Scranton , PA

Current 3D ZIP Code(s): 184, 185, 186, 187, 188

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 73.3

Gaining Facility Name and Type: Lehigh Valley PA P&DC Current 3D ZIP Code(s): 180, 181, 182, 183

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$4,634,917 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$249,145 from Other Curr vs Prop

Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$249,145 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$1,670,911 from Other Curr vs Prop

Transportation Savings = \$1,670,911 from Other Curr vs Prop

(\$194.014) from Transportation (HCR and PVS)

Transportation Savings = (\$194,014) from Transportatio

Maintenance Savings = \$4,004,025 from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings = \$10,364,984

Total One-Time Costs = \$3,845,238 from Space Evaluation and Other Costs

Total First Year Savings = \$6,519,746

Staffing Positions

Craft Position Loss = 137 from Staffing - Craft

PCES/EAS Position Loss = 9 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = ______1,636,637_ from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,533,941 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 217,653 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

	Standard Mail
Code to destination 3-digit ZIP	Code volume is not
	available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades		
ADV	ADV	ADV	%		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
N/A*	N/A*	N/A*	N/A*		
N/A*	N/A*	N/A*	N/A*		

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Scranton PA P&DF

Current 3D ZIP Code(s): 184, 185, 186, 187, 188

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Lehigh Valley PA P&DC Current 3D ZIP Code(s): 180, 181, 182, 183

Background:

The Central Pennsylvania District with assistance from the Eastern Area Office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Scranton P&DC Outgoing and Destinating mail volume for processing into the Lehigh Valley P&DC. The proposal encompasses Origin / Destinating mail processing for ZIP Codes 184, 185, 186, 187 and 188. This study is being performed under the parameters set forth in the Network Optimization initiative.

Currently the Scranton P&DC is an owned facility that processes all outgoing and incoming mail in the 184, 185, 186, 187 and 188 ZIP ranges, Monday through Friday. Currently Saturday outgoing processing is completed at the Lehigh Valley P&DC. With the approved AMP, all outgoing and In-coming processing for ZIP ranges 184, 185, 186, 187, 188 will be transferred to the Lehigh Valley P&DC. The Scranton P&DC is located approximately 72.91 miles from the Lehigh Valley P&DC.

Financial Summary:

Total Annual Savings: \$10,364,984 Total First Year Savings: \$6,519,746

Total One-Time Costs: \$3,845,238 (Details outlined below)

Customer Service Considerations:

Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Workhours for these Functions are associated with the following Finance number 41-7548 (Retail and BMEU) and will remain intact.

There will be no adverse customer service impacts relating to retail unit hours and BMEU hours. Both units will maintain the same hours and same level of customer service. Customers will be able to receive a local Postmark at the service counter.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

CFS and PARS

Scranton P&DF sends their PARS to Lancaster P&DF and CFS to Philadelphia P&DC. Lehigh Valley has the same process for CFS and PARS and this will remain in place until such time a study is completed to determine the feasibility of moving PARS to Philadelphia.

Summary Narrative (continued)

Summary Narrative Page 2

Major Mailers:

The BMEU will remain at the Scranton P&DF as will the 2 DMU's located at Penn Foster and Universal Printing.

The Scranton P&DF BMEU and DMU's service a total of 313 Major Mailers.

Transportation Changes:

Outgoing Mail:

The transportation plan for the collection of outgoing mail includes jackpotting the Stations/ Branches and Associate Offices into the Scranton P&DF then using consolidated transportation to carry the collection mail to Lehigh Valley P&DC for processing.

Incoming Mail:

The transportation plan for the delivery of the incoming mail to the Associate Offices serviced out of the Scranton P&DF will remain as is with the exception of the dispatch schedule. The dispatch schedule will be aligned to provide receipt of the mail in a timely manner to proper distribution and delivery at each Associate Office. All existing PVS in Scranton will be converted to HCR to support mail transport to and from the Stations, Branches and mailers.

Route 18015-B (Scranton to Binghamton) will be eliminated

Route 18015-A will increase by 270,285 miles per year (adding 5 additional trips). We maybe able to reduce trips as we go through implementation based on utilization opportunities and trailer size conversions.

A new route will need to be added to support the Lehigh Valley to Lancaster Standard bundle and flat processing. This route would require 6 trips daily over 7 days; the cost for this trip will be \$631,152. (350,640 miles per year x 7 days x \$1.80 per mile).

A new route will need to be added to convert existing PVS in Scranton to HCR. The cost for this route will be (223,403 miles x \$2.40 RPM =) \$536,167.

Staffing Impacts:

The Lehigh Valley P&DC is primarily a two tour facility due to tour compression. Due to the anticipated need to run all machines for approximately 20 hours per day, it will be necessary to increase Function1 and Function 3B staffing.

Craft Staffing Summary:

Gaining Facility LHV P&DC

Function 1 will require 76 Full Time Regular clerks and 36 Full Time Regular Mailhandlers.

Management Summary: Gaining Facility LHV P&DC

Utilizing the 1:25 SDO to craft ratio and the MDO&SDO to Craft ratio of 1:22 The Lehigh Valley P&DC Function 1 management complement will need to increase by 7 level 17 SDO's and 1 Level 20 MDO. In addition the Lehigh Valley P&DC has 1 vacant level 17 OSS positions that is expected to be filled for a Lehigh Valley gain of 9 F-1 EAS positions and 1 F-3A Maintenance SMO.

Management and Craft Staffing Impacts

		Losing Site		(
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff
Craft ¹	289	23	(266)	487	616	129	(137)
Management	19	0	(19)	32	42	10	(9)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

	С	urrent	Proposed			
Management	SDOs to	MDOs+SDOs to	SDOs to	MDOs+SDOs to		
to Craft ₂	Craft ₁	Craft ₁	Craft ₁	Craft ₁		
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)		
Gaining	1:25	1:22	1:25	1:22		

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 4

Losing Facility:

F-1: A total of 17 Mailhanders and 3 clerks will remaining at the Scranton P&DF and be transferred to F-4 operations. The Mailhandlers will remain to support all Inbound and Outbound dock operations.

All of the F-3A PVS positions will be eliminated and replaced by HCR to support mail transportation to and from the Stations, Branches and Major Mailers.

A total of 3 of the current Maintenance positions will remain in the Scranton P&DF. This staffing is required to maintain the Building and Custodial responsibilities in support of Customer Service Operations that will remain at the facility after the AMP.

Equipment Relocation and Maintenance Impacts:

It would be necessary to relocate 2 AFCS with BDS unit and required Ventilation Filtration System (VFS) components to Lehigh Valley (\$60,000). All remaining cancellation equipment will remain at the Scranton P&DC until their disposition can be determined. There will also be a swap of 10 DBCS Phase 2-4 from Scranton to Lehigh Valley to replace 10 Phase 1 DBCS's/DIOSS (\$137,870). Lehigh Valley will need to install a 4 position SPBS (APBS) with In-feed system (\$123,090).

Other One-Time Costs:

To support the additional cancellation volume in the Lehigh Valley P&DC, it will be necessary to modify the existing 010 system to accommodate a fifth AFCS (\$509,400). To support the additional Material handling of trays and tubs associated with this AMP, it will be necessary to purchase and install a new High Speed Tray Sorter (HSTS) (\$2,351,878).

In order for the Lehigh Valley P&DC to fit the additional required mail processing equipment in support of this AMP, it will be necessary to widen the existing doorways and other walls to rooms 400 & 401 (the old CFS/AMS) rooms to facilitate the necessary staging area for AFSM Flats and Manual flat operations. This cost has been estimated at \$400,000 by the FSO.

Additional electrical service needed: 500a, 480v, 3ph service from switchgear to a 480v panel on the work floor feeding new equipment and a 480/208v transformer feeding a 400a, 208 v panel feeding new equipment. Estimated cost for the 2 panels, 10 breakers, 1 transformer, conduit and wiring is \$65,000.

Summary Narrative (continued)

Summary Narrative Page 5

<u>S</u>	Space:
7	The Scranton P&DC currently has approximately 107,707 square foot available for Mail
	Processing operations. With the approved AMP, this space could be utilized for future
p	potential Delivery Unit Optimization.
	Scranton P&DC will be surveyed for improvements to the customer service site layout.
7	The facility will also be examined by Eastern Area FSO to determine if other
	consolidation or other real estate opportunities exist.
	••
(Other Concurrent Initiatives:
	None.

24 Hour Clock

Last Saved: January 11, 2012

Losing Facility Name and Type: Scranton PA P&DF

Current 3D ZIP Code(s): 184, 185, 186, 187, 188

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Lehigh Valley PA P&DC

Current 3D ZIP Code(s): 180, 181, 182, 183

		2	Current 3D ZIP Code(s).		1000		4000/	I MARIES	4000/	4000/	00.00/
			4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekty Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr		4/16	SCRANTON P&DF	80.1%	98.7%	100.0%		0.0	100.0%	98.6%	87.4%
23-Apr		4/23	SCRANTON P&DF	85.4%	100.0%	100.0%		0.0	100.0%	99.9%	89.7%
30-Apr		4/30	SCRANTON P&DF	80.6%	100.0%	100.0%		0.0	100.0%	97.3%	77.5%
7-May 14-May		5/7 5/14	SCRANTON P&DF SCRANTON P&DF	82.6% 89.1%	100.0% 100.0%	100.0% 100.0%		0.0	100.0% 100.0%	94.9% 98.9%	72.5% 88.4%
21-May		5/21	SCRANTON P&DF	85.8%	97.0%	100.0%		0.0	100.0%	99.2%	80.8%
28-May		5/28	SCRANTON P&DF	79.6%	99.8%	100.0%		0.0	100.0%	99.9%	81.6%
4-Jun		6/4	SCRANTON P&DF	74.1%	99.6%	100.0%		0.0	100.0%	99.8%	84.8%
11-Jun	SAT	6/11	SCRANTON P&DF	83.1%	100.0%	100.0%		0.0	100.0%	98.8%	81.9%
18-Jun		6/18	SCRANTON P&DF	85.1%	98.7%	100.0%		0.0	100.0%	99.7%	90.7%
25-Jun		6/25	SCRANTON P&DF	78.5%	96.9%	94.0%		0.0	100.0%	98.9%	72.7%
	SAT	7/2	SCRANTON P&DF	79.3%	99.9%	100.0%		0.0	100.0%	99.9%	70.9%
9-Jul	SAT	7/9	SCRANTON P&DF	81.1%	99.7%	100.0%		0.0	100.0%	97.7%	64.1%
16-Jul 23-Jul		7/16 7/23	SCRANTON P&DF SCRANTON P&DF	77.0% 77.6%	99.7% 99.6%	100.0% 100.0%		0.0	100.0% 100.0%	99.7% 99.8%	78.9% 93.6%
30-Jul		7/30	SCRANTON P&DF	71.7%	99.6%	100.0%		0.0	100.0%	97.4%	74.7%
6-Aug		8/6	SCRANTON P&DF	92.5%	99.0%	100.0%		0.0	100.0%	99.9%	72.2%
13-Aug		8/13	SCRANTON P&DF	86.3%	100.0%	100.0%		0.0	100.0%	98.5%	74.5%
20-Aug		8/20	SCRANTON P&DF	82.1%	100.0%	100.0%		0.0	100.0%	98.5%	65.0%
27-Aug		8/27	SCRANTON P&DF	78.0%	100.0%	100.0%		0.0	100.0%	99.7%	88.8%
3-Sep	SAT	9/3		77.9%	100.0%	100.0%		0.0	100.0%	96.8%	71.8%
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MIVIP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MGRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
		%									
16-Apr		4/16		77.1%	97.2%	82.8%	95.1%	0.4	100.0%	100.0%	54.1%
23-Apr		4/23	LEHIGH VALLEY P&DC	86.8%	99.7%	90.1%	95.3%	0.4	100.0%	99.9%	52.5%
30-Apr 7-May		4/30 5/7	LEHIGH VALLEY P&DC LEHIGH VALLEY P&DC	76.1% 80.8%	99.1% 97.7%	77.8% 81.3%	94.8% 94.0%	0.3 0.4	98.5% 100.0%	99.9% 100.0%	50.8% 49.4%
14-May		5/14	LEHIGH VALLEY P&DC	77.4%	97.7%	80.9%	95.1%	0.4	100.0%	100.0%	59.0%
21-May		5/21	LEHIGH VALLEY P&DC	82.0%	97.0%	84.1%	93.5%	0.3	100.0%	100.0%	61.9%
28-May		5/28	LEHIGH VALLEY P&DC	79.1%	98.8%	87.4%	89.3%	0.2	100.0%	100.0%	67.5%
4-Jun			LEHIGH VALLEY P&DC	81.7%	97.7%	78.8%	94.0%	0.4	100.0%	100.0%	71.7%
11-Jun		6/11	LEHIGH VALLEY P&DC	83.7%	98.2%	89.9%	91.3%	0.3	100.0%	100.0%	66.8%
18-Jun	O 4 T		LEHIGH VALLEY P&DC	85.4%	97.7%	91.5%	94.4%	0.4	400.004	100.0%	80.3%
25-Jun		6/25	LEHIGH VALLEY P&DC	80.2%	98.4%	93.7%	94.9%	0.5		100.0%	77.8%
2-Jul	SAT		LEHIGH VALLEY P&DC	64.7%	98.2%	92.7%	95.3%	0.1		100.0%	59.2%
9-Jul			LEHIGH VALLEY P&DC	66.6%	97.1%	94.3%	98.1%	0.1		100.0%	54.7%
16-Jul			LEHIGH VALLEY P&DC	65.1%	99.2%	96.9%	94.9%	0.3	100.0%	100.0%	56.8%
23-Jul			LEHIGH VALLEY P&DC	61.8%	96.2%	93.4%	95.5%	0.3	100.0%	100.0%	58.4%
30-Jul			LEHIGH VALLEY P&DC	59.6%	94.4%	92.9%	94.9%	0.2		100.0%	59.5%
6-Aug			LEHIGH VALLEY P&DC	63.8%	96.6%	99.0%	95.1%	0.3		100.0%	56.9%
13-Aug			LEHIGH VALLEY P&DC LEHIGH VALLEY P&DC	62.1% 64.8%	96.2% 97.2%	96.4% 98.7%	94.8% 94.5%	0.2	100.0%	100.0% 100.0%	52.3%
			LEDIGO VALLET PAUL	04.0%	91 / 70	30 / 70	34.5%	0.2	99.2%	100 0%	51.9%
20-Aug											
20-Aug 27-Aug 3-Sep	SAT	8/27	LEHIGH VALLEY P&DC LEHIGH VALLEY P&DC	173.7% 66.7%	97.1% 90.3%	96.2% 87.6%	93.8%	0.5	100.0% 99.1%	99.5% 99.7%	44.2% 37.0%

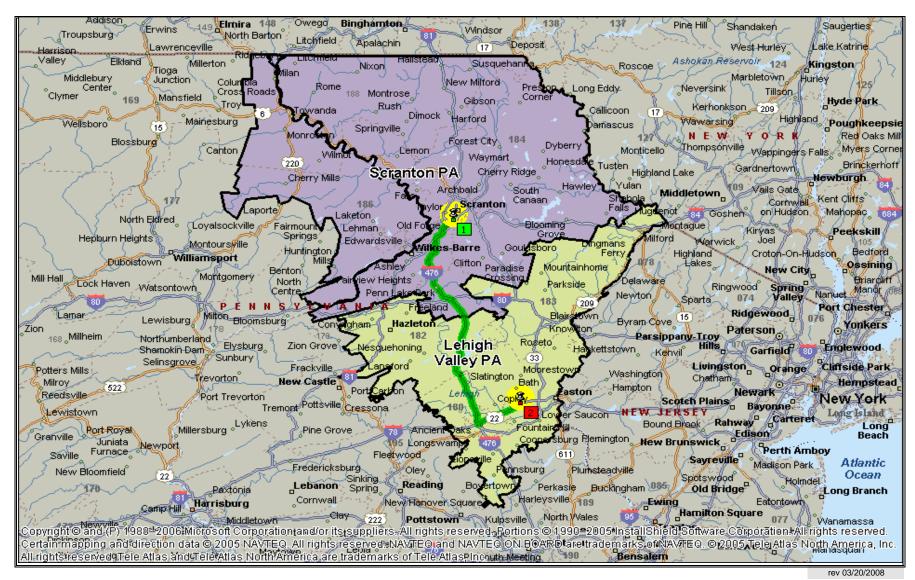
rev 04/2/2008

Package Page 9 AMP 24 Hour Clock

Losing Facility Name and Type: Scranton PA P&DF Current 3D ZIP Code(s): 184, 185, 186, 187, 188

Miles to Gaining Facility: 73.3

Gaining Facility Name and Type: Lehigh Valley PA P&DC Current 3D ZIP Code(s): 180, 181, 182, 183



Package Page 10 AMP MAP

Service Standard Impacts

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF	
Losing Facility 3D ZIP Code(s): 184, 185, 186, 187, 188	
Gaining Facility 3D ZIP Code(s): 180, 181, 182, 183	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Daily	y Volun	ne (data o	btained fr	rom ODIS	is derived	d from sam	pling and	l may vary	from actu	ual volume	e)	
			F	CM			Р	RI	PE	ER *	ST	D *	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	andard C	hanges	- Pairs													
			F	CM			Р	RI	Р	ER	STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

TBD.			

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: January 11, 2012 Stakeholder Notification Page 1

 Losing Facility:
 Scranton PA P&DF

AMP Event:
Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour R	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$45.12	41	\$0.00
12	\$49.84	42	\$36.58
13	\$0.00	43	\$ 35.56
14	\$35.79	44	\$0.00
15	\$0.00	45	\$36.60
16	\$0.00	46	\$0.00
17	\$39.87	47	\$0.00
18	\$36.45	48	\$39.19

Gaining Facility: Le	high Valley PA P&DC
----------------------	---------------------

Function 1	LDC	Function 4
\$40.86	41	\$37.7
\$43.34	42	\$35.5
\$38.28	43	\$26.9
\$42.66	44	\$0.0
\$0.00	45	\$36.0
\$0.00	46	\$0.0
\$39.30	47	\$0.0
\$40.05	48	\$36.0

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	400.00/	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	100.0%					\$6,223
009	100.0%					\$0
010	100.0%	-				\$129,289
011	100.0%					\$1
013	100.0%					\$1,786
014	100.0%					\$42,939
015	100.0%					\$164,720
016	100.0%					\$241
018	100.0%					\$203,621
020	100.0%					\$264,264
021	100.0%					\$134,646
022	100.0%					\$0
030	80.0%					\$382,279
В	20.0%					6204
035	100.0%					\$281
040	100.0%					\$57,983
044	100.0%					\$424,654
050	100.0%					\$7,251
055	100.0%					\$50,010
060	100.0%					\$55,845
066	100.0%					\$2,258
067	100.0%					\$9
070	100.0%					\$7,998
074	100.0%					\$309,818
100	100.0%					\$304,574
109	100.0%					\$418
110	100.0%					\$306,309
111	100.0%					\$44,836
112	100.0%					\$222,190
115	100.0%					\$22
118	100.0%					\$119
120	100.0%					\$59,900
121	100.0%					\$291,739
122	70.0%					\$ 671,583
B	30.0%					# 222
123	70.0%					\$239
B 424	30.0%					E222 C45
124	100.0%					\$232,645
125	100.0%					\$57,983
126	70.0%					\$204,460

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	002						\$164,807
]	009						\$145,172
1	010						\$279,127
1	012						\$314
]	012dup						
]	012dup						
1	015						\$395,268
]	016						\$0
]	018						\$470,794
1	021						\$0
1	021dup						
]	022						\$0
1	030						\$494,652
]	488						\$0
]	035						\$0
1	040						\$41,073
1	044						\$186,835
1	154						\$109,144
1	156						\$502,012
1	060						\$176,684
]	066						\$0
1	067						\$0
1	070						\$16
1	074						\$316,988
1	154dup						
]	109						\$350
]	110						\$523,305
1	110dup						
1	112						\$553,353
1	115						\$0
1	208						\$13,548
1	154dup						
i	154dup						
1	156dup						
i	136						\$0
i	156dup						
i	136dup						
i	154dup						
i	154dup						
i	156dup						

Package Page 13 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining				,	Workhour Costs
В	30.0%					
127	70.0%					\$224,844
В	30.0%					
128	100.0%					\$9
129	100.0%					\$65
130	100.0%					\$1,091,919
140	100.0%					\$950,708
141	100.0%					\$68,084
150	100.0%					\$4,104
151	100.0%					\$15
160	100.0%					\$0
168	100.0%					\$0
169	100.0%					\$51,555
170	100.0%					\$69,897
171	100.0%					\$1,382
180	100.0%					\$408,103
181	100.0%					\$390,367
185	100.0%					\$158,209
186	100.0%					\$90
200	100.0%					\$544
209	100.0%					\$60,573
210	30.0%					\$757,890
212	40.0%					\$176,769
213	100.0%					\$3,666
214	65.0%					\$122,760
230	77.0%					\$303,692
231	45.0%					\$ 369,673
232	100.0%					\$75,463
235	100.0%					\$184,698
261	100.0%					\$430
264	100.0%					\$0
265	100.0%					\$4,869
266	100.0%					\$48,342
271	100.0%					\$210,841
281	100.0%					\$54,364
321	100.0%					\$197
328	100.0%					\$142,791
334	100.0%					\$524
336	100.0%					\$305
446	100.0%					\$513
448	100.0%					\$47,022
461	100.0%					\$89,203
462	100.0%					\$7,550
464	100.0%					\$368,069
466	100.0%					\$489,293
467	100.0%					\$11,389
468	100.0%					\$0
481	100.0%					\$207,391
485	100.0%					\$211,135
547	100.0%					\$5,097
548	100.0%					\$79,722
549	100.0%					\$16,678
560	100.0%					\$398,208
563	100.0%					\$44,051
585	100.0%					\$139,803
607	100.0%					\$14,021
612	100.0%					\$3,348
620	100.0%					\$870
814	100.0%					\$239,762
816	100.0%					\$47,758
5.10	.00.070					Ψ-11,150

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	136dup						
]	156dup						
1	136dup						
j	128						\$0
i	128dup						**
	156dup						
]	140						\$1,909,790
]							
ļ	141						\$21,783
]	150						\$0
]	150dup						
1	160						\$49
]	168						\$10,749
]	169						\$230,423
1	170						\$0
i	170dup						
i	180						\$219,243
i	180dup						\$210,E40
1	185						\$8,351
]	185dup						φο,331
]	100dup						
]	136dup						604.004
1	209						\$81,224
]	210						\$633,672
1	212						\$161,988
1	212dup						
]	114						\$354
]	230						\$619,303
i	231						\$1,946,072
i	232						\$215,830
i	137						\$0
i	481						\$266,103
	484						\$150,458
]	485						\$0
]							ΨU
]	485dup						6400 004
ļ	271						\$168,601
ļ	481dup						
1	154dup						
]	328						\$0
1	143						\$152,953
]	146						\$412,718
]	146dup						
j	143dup						
i	141dup						
i	141dup						
i	144						\$5,878
i	143dup						\$5,5.0
i	147						\$1,115
	468						\$1,113
]							ψU
]	481dup						62.400
]	483						\$3,469
]	547						\$0
i	548						\$0
1	549						\$109,009
]	560						\$298,885
]	560dup						
1	585						\$416,706
]	607						\$119,351
i	612						\$121,070
i	620						\$330
i	144dup						1.30
i	146dup						
1	Houup						

Package Page 14 AMP Workhour Costs - Current

(4)	(2)	(2)	(4)	(E)	(6)	(7)
(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
817	100.0%	Voidino	Territ Volume		(1111-0110-11)	\$13,975
891	100.0%					\$104,403
892	100.0%					\$38,247
894	100.0%					\$134
895	100.0%					\$403,947
896	100.0%					\$0
897	100.0%					\$24,850
918	100.0%					\$2,240,155
919	100.0%					\$137,929
233	100.0%					\$46,804
234						\$40,004
240						\$138,227
240						\$204
—						

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current		Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	147dup						
	891						\$96,355
	891dup						
	893						\$2,364,258
	893dup						
	896						\$97,584
	897						\$36,819
	918						\$4,313,873
	919						\$6,642
	233						\$85,656
	234						\$0
	240						\$0
	003						\$132,828
	012dup						
	014						\$76,059
	017						\$333,652
	020						\$119,691
	043						\$653,904
	050						\$ 165,970
	073						\$354,211
	084						\$321
	111						\$432
	114dup						
	116						\$ 0
	117						\$ 193,446
	118						\$222
	120						\$214,379
	122						\$ 184,058
	123						\$37
	124						\$138,774
	125						\$1,108
	126						\$200,623
	129						\$ 310,363
	130						\$850
	132						\$107,638
	142						\$1,402
	143dup						
	144dup						
J	145						\$339
	146dup						
	147dup						
	152						\$2
	153						\$117
	154dup						
	156dup						
J	157						\$560,834
	178						\$ 0
	179						\$16,985
	181						\$106,108
	186						\$ 0
	208dup						
	213						\$178,582
	225						\$112,126
	229						\$2,033,261
	235						\$530,289
	241						\$20
	256						\$7,881
	261						\$18,316
	263						\$188
	264						\$2,294

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AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current			Current	Current	Current Productivity (TPH or NATPH)	Current
Operation Numbers	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Calling	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(0)	(0)	(40)	1440	(40)	(40)	44.0
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_					Workhour Costs
281						\$25,768
282						\$20,640
283						\$ 0
284						\$10,473
320						\$0
324						\$0
325						\$0
331						\$175
340						\$10,457
341						\$4,552
448						\$8,575
464						\$171
482						\$ 5,317
483dup						
484dup						
486						\$0
487						\$0
488dup						30
4000up						***
489						\$0
554						\$96,597
563						\$90
565						\$163,705
603						\$815
628						\$24,731
630						\$3,902
649						\$84
892						\$29,563
893dup						\$23,303
894						\$ 138,758
						\$130,730
895						\$32
962						\$228
964						\$85,767
						
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Package Page 16 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	507,357,563	1,461,096,457	392,639	3,721	\$15,965,398
	Impact to Lose Total Impact	507,357,563	0 1,461,096,457	0 392,639	No Calc 3,721	\$0 \$15,965,398
Totals	Non-impacted	0	128,868	5,082	25	\$185,235
		J	120,000	0,002	20	\$100,200
	All	507,357,563	1,461,225,325	397,721	3,674	\$16,150,633

Total FHP to be Transferred (Average Daily Volume): 1,636,637

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 2,533,941

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$43,198,443

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	746,534,553	1,975,576,342	486,235	4,063	\$19,574,448
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	746,534,553	1,975,576,342	486,235	4,063	\$19,574,448
101413	Non-impacted	0	79,866	2,139	37	\$85,656
	Gain Only	38,987,236	412,493,468	185,456	2,224	\$7,387,706
	All	785,521,789	2,388,149,676	673,830	3,544	\$27,047,810

	Impact to Gain	1,253,892,116	3,436,672,799	878.874	3.910	\$35,539,846
	IIIIpact to Gaiii	1,233,692,110	3,430,072,799	070,074	-,	
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,253,892,116	3,436,672,799	878,874	3,910	\$35,539,846
Totals	Non-impacted	0	208,734	7,221	29	\$270,891
	Gain Only	38,987,236	412,493,468	185,456	2,224	\$7,387,706
	All	1,292,879,352	3,849,375,001	1,071,551	3,592	\$43,198,443

rev 06/11/2008

Package Page 18 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF Gaining Facility: Lehigh Valley PA P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	(2) Proposed	Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
013	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
В	0	0	0	No Calc	**
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0 \$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0 \$0
074	0	0	0	No Calc	\$0 \$0
100	0	0	0	No Calc	\$0 \$0
109	0	0	0	No Calc	\$0 \$0
110	0	0	0	No Calc	\$0
111	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
115	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
В	0	0	0	No Calc	40
123	0	0	0	No Calc	\$0
B	0	0	0	No Calc	ΨΟ
124	0	0	0	No Calc	\$0
125	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
B	0	0	0	No Calc	ΨΟ
127	0	0	0	No Calc	\$0
B	0	0	0	No Calc	ΨΟ
128	0	0	0	No Calc	\$0
129	0	0	0	No Calc	\$0 \$0
130	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0 \$0
150	0	0	0	No Calc	\$0 \$0
130	U	U	U	INO Calc	Φ0

	(2)	(2)	(12)	(44)	(10)
(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	_ Workhour Costs
002				,	\$170,941
009					\$145,172
010					\$406,578
012					\$21,479
012dup					\$0
012dup					\$0
015					\$537,820
016					\$237
018					\$671,519
021					\$262,985
021dup					\$0
022					\$0
030					\$739,467
488					\$0
035					\$139
040					\$107,868
044	•				\$490,813
154	•				\$913,674
156	•				\$1,157,837
060					\$314,185
066					\$1,099
067					\$9
070					\$15
074					\$631,240
154dup					\$0
109					\$810
110					\$783,960
110dup					\$0
112					\$746,232
115					\$12
208					\$13,607
154dup					\$0
154dup					\$0
156dup					\$0
136					\$0
156dup					\$0
136dup					\$0
154dup					\$0
154dup					\$0 \$0
156dup					\$0
136dup					\$0 \$0
156dup 136dup					\$0 \$0
136dup					\$41
128 128dup					\$41
126dup					\$0 \$0
140					\$2,418,125
141					\$111,236
150					\$4,815
130					φ4,013

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
151	O	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
171	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
210	U	U	U	No Carc	\$530,523
212					\$106,061
213					\$0
214					\$42,966
230					\$69,849
231					\$203,320
232					\$200,020
235	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
265	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
					\$0
321	0	0	0	No Calc	\$0
328 334	0	0	0	No Calc No Calc	\$0
336	0	0	0	No Calc	\$0
446	0	0	0	No Calc	\$0
448	0	0	0		\$0
461	0	0	0	No Calc No Calc	\$0
462	0	0	0	No Calc	\$0
464	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0
467	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
485	0	0	0	No Calc	\$0
547	0	0	0	No Calc	\$0
548	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
585	0	0	0	No Calc	
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
	0	0		No Calc	
814	0	0	0		\$0 \$0
816				No Calc	
817	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0 \$0
894	0	0	0	No Calc	\$0

/7\	/0\	(0)	/40\	/44\	(42)
(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
150dup					\$0
160					\$47
168					\$10,427
169					\$223,510
170					\$158,440
170dup					\$100,440
					•
180					\$689,869
180dup					\$0
185					\$97,238
185dup					\$0
136dup					\$0
209					\$140,936
210					\$857,806
212					\$233,497
212dup					\$0
212dup 114					\$354
230					\$849,822
231					\$2,110,060
232					\$298,734
137					\$0
481					\$465,770
484					\$115,588
485					\$40,125
485dup					\$0
271					\$296,708
481dup					\$0
					\$0
154dup					• -
328	-				\$140,761
143					\$574,360
146					\$275,406
146dup					\$0
143dup					\$0
141dup					\$0
141dup					\$0
144					\$212,829
143dup					\$0
143dup					\$24,655
468					\$0 \$0
481dup					
483					\$166,085
547					\$5,081
548					\$79,481
549					\$127,331
560					\$767,422
560dup					\$0
585					\$570,295
607					\$134,754
612					\$124,748
620					\$1,286
144dup					\$0
					\$0
146dup					
147dup					\$0
891					\$285,111
891dup					\$0
893					\$2,081,279

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919					\$ 0
233					\$46,804
234					\$138,227
240					\$0
					V -
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
893dup					\$0
896					\$120,819
897					\$76,822
918					\$3,576,264
919					\$2,127,177
233					\$85,656
234					\$03,636
240					\$0
003					\$132,828
012dup					\$0
014					\$118,388
017					\$333,652
020					\$380,198
043					\$634,287
050					\$160,991
073					\$343,585
084					\$321
111					\$486
114dup					\$0
114uup					\$0
					\$193,446
117					
118					\$340
120					\$273,427
122					\$846,092
123					\$272
124					\$368,111
125					\$9,027
126					\$402,177
129					\$310,428
130					\$824
132					\$107,638
142					\$4,837
143dup					\$0
144dup					\$0
144uup					\$0
146dup					\$0
147dup					\$0
152					\$0
153					\$0
154dup					\$0
156dup					\$0
157					\$317,976
178					\$0
179					\$16,476
181					\$119,452
186					\$0
208dup					\$0
213					\$178,582
225					\$112,126
229					\$2,033,261
235					\$712,361
241					\$0
256					\$7,881
261					\$19,029
263					\$124

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
- Tuniboro	Columb	Turti i Volumo	0	No Calc	Working Goods
			0	No Calc	
			0	No Calc	
			0		
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
264	Volumo	TOTAL	Workington	(11 11 01 14 111 11)	\$697
281					\$30,150
282					\$00,130
283					\$93
284					\$21,206
320					\$0
324					\$0
325					\$0
331					\$0
340					\$10,457
341					\$4,552
448					\$0
464					\$0
482					\$25,321
483dup					\$0
484dup					\$0
486					\$0
487					\$0
488dup					\$0
489					\$0
554					\$96,597
563					\$127
565					\$163,705
603					\$0
628					\$21,942
630					\$3,902
649					\$0
892					\$76,265
893dup					\$0
894					\$27,097
895					\$1,499
962					\$1,455
964					\$72,883
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Moved to Gain	0	63,985	23,897	3	\$952,720
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	63,985	23,897	3	\$952,720
Non Impacted	0	128,868	5,076	25	\$185,031
All	0	192,853	28,973	7	\$1,137,751

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Impost to Coin	4 252 902 440	2 426 600 04 4	742 675	No Calc	£20 742 040
Impact to Gain	1,253,892,116	3,436,608,814	713,675	4,815	\$28,712,816 \$0
Moved to Lose	4 252 902 446	2 426 609 944	742.675	No Calc	* -
Total Impact	1,253,892,116	3,436,608,814	713,675	4,815	\$28,712,816
Non Impacted	0	79,866	2,139	37	\$85,656
Gain Only	38,987,236	412,493,468	218,702	1,886	\$8,695,113
All	1,292,879,352	3,849,182,148	934,516	4,119	\$37,493,584

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
892					(\$38,247)		
					(*) /		
		(40.000.705)	(0.40)	44.400	(400.047)		
Totals	0	(12,289,735)	(848)	14,499	(\$38,247)		

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$29,563)
—					
Totals	0	(14623777)	(723)	20215	(\$29,563)

Combined Current Annual Workhour Cost :	\$43,198,443

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$38,563,525

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$299,338

(This number represents proposed workhour savings with no productivity improvements

applied to operations at the gaining facility)

Function 1 Workhour Savings : \$4,634,917

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	1,253,892,116	3,436,672,799	737,572	4,659	\$29,665,536
S	Impact to Lose	0	0	0	No Calc	\$0
otal	Total Impact	1,253,892,116	3,436,672,799	737,572	4,659	\$29,665,536
ō	Non-impacted	0	208,734	7,215	29	\$270,687
b T	Gain Only	38,987,236	412,493,468	218,702	1,886	\$8,695,113
Ĕ	Tot Before Adj	1,292,879,352	3,849,375,001	963,489	3,995	\$38,631,335
0	Lose Adj	0	-12,289,735	-848	14,499	-\$38,247
S	Gain Adj	0	-14,623,777	-723	20,215	-\$29,563
	All	1,292,879,352	3,822,461,489	961,918	3,974	\$38,563,525

	Comb Current	1,292,879,352	3,849,375,001	1,071,551	3,592	\$43,198,443
Cost	Proposed	1,292,879,352	3,822,461,489	961,918	3,974	\$38,563,525
Impact	Change	0	26,913,512	(109,634)		(\$4,634,917)
	Change %	0.0%	0.7%	-10.2%		-10.7%

rev 04/02/2009

Package Page 25 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Current Annual

Workhour Cost (\$)

\$0

\$0 **\$166**

\$1,942

\$3,157 \$3,722 \$26,369 \$103,187

\$579

\$125,872 \$60,952 \$175,700 \$255,554 \$47,374

\$312,262

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF Gaining Facility: Lehigh Valley PA P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility **Gaining Facility** Current MODS Current Reduction Reduction Percent Current Annual Moved to Current Annual Current Annual Due to EoS Moved to Due to EoS Operation Gaining Operation (%) Losing (%) (%) (%) Number Number 581 614 614 100.09 645 100.0% \$79,224 645 747 750 747 91.9 753 756 100.0% \$143,905 756 \$1,795 742 355 515 550 634 653 731 752 761

	Losing Fac	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
581		\$0 \$0 \$0
614		\$0
624		
645		\$0
665		\$0
679		\$0
679 745		\$34
747 750 753		\$129 \$827 \$0
750		\$827
753		\$0
		\$0
765 766		\$0
766		\$0 \$0
742		\$1,795
142		φ1,793
-		

Proposed Other Craft Workhours

	Gaining Fa	cility
Proposed MODS	Proposed Annual	Proposed Annual
Operation Number	Workhours	Workhour Cost (\$
581		\$200,550
614		\$0
614 624		\$0
645		\$79,224
665 679	-	\$58,535 \$0
679 745		\$206,174 \$1,922,059 \$4,744,913
747		\$1,922,059
750 753		\$4,744,913 \$741,444
756		\$132,203
765		\$741,444 \$132,203 \$1,137,446
766 742		\$417,782 \$0
355		\$166
515		\$1,942
550 569		\$3,157
579		\$3,722 \$26,369
582		\$26,369 \$103,187
634		\$ 579
653 666		\$125,872
668		\$175,700
680		\$255,554
692		\$175,700 \$255,554 \$47,374
731 752		
761		\$312,262 \$599
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Package Page 26 AMP Other Curr vs Prop

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		educing	124,781	\$5,700,880
Totals		reasing	0	\$0
Totals	Ops-S	Staying	46	\$1,795 \$5,702,675
I	All Ope	erations	124,827	\$5,702,675

		educing	0	\$0
Totals		reasing	194 075	\$8 774 210
Totals	Ops-Staying		25,800	\$1,117,436 \$9,891,646
	All Ope	erations	219,875	\$9,891,646

		·
Ops-Red Ops-Inc Ops-Stay AllOps	20	\$990 \$0
Ops-Inc	0	\$0
Ops-Stay	46	\$1,795 \$2,785
AllOps	66	\$2,785

Ops-Red	0	\$0
Ops-Inc Ops-Stay	213 605	\$9 640 329
Ops-Stay	25,800	\$1,117,436 \$10,757,765
AllOps	239,404	\$10,757,765

Current All Supervisory Workhours

		Losin	g Facility	
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
624	100.0%			\$567
630	100.0%			\$288
671		100.0%		\$54,870
698	100.0%			\$128,117
699	100.0%			\$71,954
701	100.0%	400.00/		\$571 674
759 927		100.0% 100.0%		\$82,120 \$276,077
928	100.0%	100.070		\$287 619
933	100.070	100.0%		\$103,916
951	33.0%	67.0%		\$309,352
				4000,000

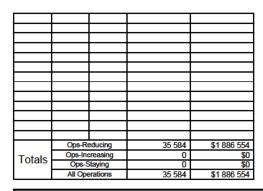
		(Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	624				\$0
1	630				\$0
i	671				\$116,196
1	928				\$344,078
1	928dup				
	928dupdup				
1	759				\$13,795 \$0
1	927				\$0
1	8dupdupdu	up			
1	933				\$193,415 \$679,597
i	951				\$679,597
	342				\$192
	477				\$291
	698				\$515,028
	699				\$540,349
	700				\$832,103
	701				\$132,572
	758				\$286,989
	920				\$111,498
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	Pro	oposed All	Supervisor	y Woı	rkhours
	Losing Fac	cility			Gaining
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation	Proposed Ann Workhours
Number				Number	
624	0	\$0	l [624	
630	0	\$0		630	
671	0	\$0		671	
698	0	\$0		928	
699	0	\$0	ļ	928dup	
701	0	\$0		928dupdu	
759	0	\$0		759	
927	0	\$0	إ	927	
928	0	\$0	92	8dupdupd	
933	0	\$0		933	
951	0	\$0		951	
				342	
				477	
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JI Y VVOI	Knours	
	Gaining Fa	cility
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number 624		\$529
630		\$269
671		\$116,196
928		\$463,723
928dup		¥100,120
928dupdu		
759		\$13,795
927		\$0
928dupdupd		\$402.44E
933 951		\$193,415 \$774,797
342		\$192
477		\$291
698		\$515,028
699		\$540,349
700		\$832,103
701		\$132,572
758		\$286,989
920		\$111,498
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Package Page 28 AMP Other Curr vs Prop

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		educing	0	\$0
Totals	Ops-Inc	reasing	25,593	\$1,347,080 \$2,419,023
Totals		Staying	48,211	\$2,419,023
	All Ope	erations	73 804	\$3 766 103

One Ded	0	60
Ops-Rea	0	ΦU
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0 \$0 \$0 \$0
AllOps	0	\$0

Ops-Red	0	\$0
Ops-Inc	47,630	\$1,562,723
Ops-Stay	47,630 48,211	\$1,562,723 \$2,419,023
Ops-Red Ops-Inc Ops-Stay AllOps	95 840	\$3 981 746

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Facility	Gaining Facility
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Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours
781	100.0%			\$34 533	1	781			
783	75.0%			\$28,942]	783			
						784			
		Ļ.,						<u> </u>	
		educing	1 987	\$63 476			Ops-Reducing		0
Totals -		creasing	0	\$0		Totals		creasing	8,635
Totals		Ops-Staying ()		\$0		Totals		Staying	11
	All Ope	erations	1 987	\$63 476			All Ope	erations	8 645

Losing Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
781		\$0		
783		\$7,236		
Ops-Red	182	\$7 236		
Ops-Inc	0	\$0		
Ops-Stay	0	\$0		
AllOps	182	\$7 236		

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$241 180
783		\$109,636
784		\$375
One Ded	0	60
Ops-Red	10,440	\$0 \$350,816
Ops-Inc Ops-Stay	10,440	\$330,816
AllOps	10 450	\$351 191
AllOps	10 430	Ψ331 131

Gaining Facility

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

\$289,637 \$375 \$290 012

Current Annual Workhour Cost (\$) \$201 564 \$88,073 \$375

	Losing Facility				
	Tr	anspor	tation - PVS		
LDC Current Annual Workhour Cost (\$)					
		31		\$24,410	
		32		\$0	
		33		\$0	
		34		\$826,812	
		93		\$0	
		Totals	19,269	\$851,222	
Subset for					
Trans-PVS	Ops 617,	679, 764 (31)		\$24 410	
Tab	One	785 788 (34)	1	C026 212	

	Gaining Facility				
	Tr	anspor	tation - PVS		
LDC Current Annual Workhour Cost (\$)					
		31		\$0	
		32		\$599	
		33		\$0	
		34		\$1,555,228	
		93		\$0	
		Totals	36,606	\$1,555,827	
Subset for					
Trans-PVS		879, 764 (31)		\$0	
Tab	Ops	765, 766 (34)		\$1,555,228	

	Losing Facility						
	Transportation - PVS						
LDC	LDC Proposed Annual Workhour Cost (\$)						
31	0	\$0					
32	0	\$0					
33	0	\$0					
34	0	\$0					
93	0	\$0					
Totals	Totals 0 \$0						
7, 679, 764 (31)	0	\$0					

Ops 617, 679, 764 (31) Ops 765, 766 (34)	0	\$0
Ops 765, 766 (34)	0	\$0
-		

Gaining Facility						
	Transportation	- PVS				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
31		\$0				
32		\$599				
33		\$0				
34	34 \$1,555,228					
93 \$0						
Totals	Totals 36,606 \$1,555,827					

Ops 617, 679, 764 (31) Ops 765, 768 (34) \$1,555,228

Package Page 30 AMP Other Curr vs Prop

Maintenance			
LDC Current Annual Workhours Current Annual Workhour Cost (\$)			
	36		\$2 094 975
	37		\$1,008,023
	38		\$1,070,766
	39		\$210 839
	93		\$28,942
	Totals	95,633	\$4,413,545

Maintenance					
LDC Current Annual Workhour Cost (\$)					
	36		\$4 532 004		
	37		\$741,444		
	38		\$1,834,392		
	39		\$420 453		
	93		\$88,073		
	Totals	166,574	\$7,616,366		
-					

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$827		
37		\$0		
38		\$129		
39		\$34		
93		\$7,236		
Totals	203	\$8,226		

Maintenance					
LDC	Proposed Annual Workhours Proposed Annual Workhour Cost (\$)				
36		\$5 057 175			
37		\$741,444			
38		\$1,922,059			
39		\$462 307			
93		\$109,636			
Totals	181,145	\$8,292,620			

Supervisor Summary				
	Current Annual Workhour Cost (\$)			
•	01		\$0	
	10		\$1,335,729	
	20		\$0	
	30		\$82,120	
	35		\$413,835	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$54,870	
	81		\$0	
	88		\$0	
	Totals	35,584	\$1,886,554	

Supervisor Summary					
LDC Current Annual Workhour Cost (\$)					
	01		\$111,498		
	10		\$2,364,321		
	20		\$0		
	30		\$300,784		
	35		\$873,012		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$116,196		
	81		\$0		
	88		\$291		
	Totals	73,804	\$3,766,103		
'					

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01	0	\$0	
10	0	\$0	
20	0	\$0	
30	0	\$0	
35	0	\$0	
40	0	\$0	
50	0	\$0	
60	0	\$0	
70	0	\$0	
80	0	\$0	
81	0	\$0	
88	0	\$0	
Totals	0	\$0	

Losing Facility Summary

162,398

(162,149)

249

249

Proposed Annua Workhours

After

Proposed Annual Workhour Cost (\$)

\$7,652,704

\$10 021

\$10,021

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$111,498	
10		\$2,484,236	
20		\$0	
30		\$300,784	
35		\$968,740	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$116,196	
81		\$0	
88		\$291	
Totals	78,065	\$3,981,746	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	29,612	\$1,275,575	
Transportation Ops (note 2)	55,844	\$2,405,851	
Maintenance Ops (note 3)	262,207	\$12,029,911	
Supervisory Ops	109,388	\$5,652,657	
Supv/Craft Joint Ops (note 4)	7,670	\$236,473	
Total	464,722	\$21,600,466	

Special Adjustments -			
Comb	Combined -		
Annual Workhours	Annual Dollars		
0	\$0		
0	\$0		
(1,926)	(\$85,013)		
0	\$0		
0	\$0		
(1,926)	(\$85,013)		

Proposed + Special Adjustments		Change				
- Com	oined -		Sildingo			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change	
24,496	\$1,021,348	(5,116)	-17.3%	(\$254,227)	-19.9%	
36,589	\$1,555,228	(19,255)	-34.5%	(\$850,623)	-35.4%	
179,422	\$8,215,833	(82,786)	-31.6%	(\$3,814,077)	-31.7%	
78,065	\$3,981,746	(31,323)	-28.6%	(\$1,670,911)	-29.6%	
7,670	\$241,555	0	0.0%	\$5,082	2.1%	
326,242	\$15,015,710	(138,480)	-29.8%	(\$6,584,756)	-30.5%	

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Specia	Special Adjustments at Gaining Site			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
753		(\$85 013)		
Total Adj	(1,926)	(\$85,013)		

LDC 37

Summary by Facility					
		Gaining Facility Summary			
Annual Cost			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
2,704		Before	302,324	\$13,947,761	
0 021		After	345 695	\$15 090 702	
\$0		Adj	(1,926)	(\$85,013)	
0,021		AfterTot	343,769	\$15,005,689	
2,684)		Change	41,445	\$1,057,928	
99 9%		% Diff	13.7%	7.6%	
			•	•	

Combined Summary 464,722 345,944 \$21,600,466 \$15,100,723 Ad (1 926 344 018 \$15 015 710 (120,704)(\$6,584,756)

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 31 AMP Other Curr vs Prop

Staffing - Management

Last Saved: January 11, 2012

Losing Facility: S	cranton PA P&DF		
Data Extraction Date:	09/19/11	Finance Number:	417542

	Manag	ement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1
2	MGR MAINTENANCE	EAS-21	1	1	0	-1
3	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	0	-2
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	9	7	0	-7
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	0	-3
7	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1
8	SECRETARY (FLD)	EAS-12	1	1	0	-1
9						
10						
11			1			
12			1			
13						
14						
15						
16						
17			1			
18			†			
19			+			
20						
21						
22						
23			+			
24						
25			+			
26			+			
27			+			
28			+			
		+	+			
29			+			
30						
31						
32			+			
33			1			
34			1			
35			1			
36			<u> </u>			
37						<u> </u>
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74					
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76					
77					
78					
79					
	Totals	21	19	0	(19)
Retirement Eligibles:	10			osition Loss:	19

Gaining Facility:	Lehigh Valley PA P&DC		
Data Extraction Date:	09/19/11	Finance Number:	414583

	Manag	ement Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR MAINTENANCE	EAS-22	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
4	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	2	1
6	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
8	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
11	SUPV DISTRIBUTION OPERATIONS	EAS-17	15	13	20	7
12	SUPV MAINTENANCE OPERATIONS	EAS-17	6	6	7	1
	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
14	NETWORKS SPECIALIST	EAS-16	1	1	1	0
15	SECRETARY (FLD)	EAS-12	1	1	1	0
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
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34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						

	Retirement Eligibles:	Total 8	35	32 F	42 Position Loss:	(10)
79						
78						
77						
76						
75						
74						
73						
72						
71						
70						
69						
68						
67						
66						
65						
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63						
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57						
56						
55						
54						
53						
52					1	
51						
50						
49						
48						

Staffing - Craft

Last Saved: January 11, 2012

Losing Facility:	&DF		Fin	ance Number:	417542					
Data	Extraction Date:	09/1	9/11							
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference				
Function 1 - Clerk	23	0	122	145	3	(142)				
Function 4 - Clerk	0	0	0		0	0				
Function 1 - Mail Handler	3	3	75	81	17	(64)				
Function 4 - Mail Handler	0	0	0		0	0				
Function 1 & 4 Sub-Total	26	3	197	226	20	(206)				
Function 3A - Vehicle Service	0	0	8	8	0	(8)				
Function 3B - Maintenance	0	0	53	53	3	(50)				
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0				
Other Functions	0	0	2	2	0	(2)				
Total	26	3	260	289	23	(266)				
Retirement Eligibles: 61										
Gaining Facility:	Lehigh Valley I	PA P&DC		Fin	ance Number:	414583				
Data	Extraction Date:	09/1	9/11							
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time	(9) Full Time	(10) Total	(11) Total	(12)				
	O I I I I I I I	On-Rolls	On-Rolls	On-Rolls		Difference				
Function 1 - Clerk	33	On-Rolls 0	On-Rolls 189	On-Rolls 222	Proposed 298					
Function 1 - Clerk Function 1 - Mail Handler					Proposed	Difference 76				
	33 10	0	189	222	Proposed 298	76				
Function 1 - Mail Handler	33 10	0 12	189 139	222 161	Proposed 298 197	76 36				
Function 1 - Mail Handler Function 1 Sub-Total	33 10 43	0 12 12	189 139 328	222 161 383	Proposed 298 197 495	76 36 112				
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	33 10 43 0	0 12 12 0	189 139 328 14	222 161 383 14	Proposed 298 197 495 14	76 36 112				
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	33 10 43 0	0 12 12 0 0	189 139 328 14 80	222 161 383 14 81	Proposed 298 197 495 14 98	76 36 112 0 17				
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	33 10 43 0	0 12 12 0 0	189 139 328 14 80 2	222 161 383 14 81	Proposed 298 197 495 14 98 2	76 36 112 0 17				
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	33 10 43 0	0 12 12 0 0	189 139 328 14 80 2	222 161 383 14 81	Proposed 298 197 495 14 98 2	76 36 112 0 17				
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	33 10 43 0 1 1 45	0 12 12 0 0 0 0	189 139 328 14 80 2 6	222 161 383 14 81 2 7	Proposed 298 197 495 14 98 2 7	76 36 112 0 17 0 0				
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	33 10 43 0 1	0 12 12 0 0 0 0	189 139 328 14 80 2	222 161 383 14 81 2 7	Proposed 298 197 495 14 98 2 7	76 36 112 0 17 0 0				
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft	33 10 43 0 1 1 1 45 148 Remaining Mainte	0 12 12 0 0 0 0 12	189 139 328 14 80 2 6 430 (This number carr	222 161 383 14 81 2 7 487 ied forward to the	Proposed 298 197 495 14 98 2 7 616	76 36 112 0 17 0 0 129				

Package Page 36 AMP Staffing - Craft

Maintenance

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF Gaining Facility: Lehigh Valley PA P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	_			•					
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	2,094,975	827 \$	(2,094,148)	LDC 36	Mail Processing Equipment	4,532,004 \$	5,057,175 \$	525,171
LDC 37	Building Equipment \$	1,008,023 \$	0 \$	(1,008,023)	LDC 37	Building Equipment \$	741,444 \$	741,444 \$	0
LDC 38	Building Services (Custodial Cleaning)	1,070,766 \$	129 \$	(1,070,637)	LDC 38	Building Services (Custodial Cleaning)	1,834,392 \$	1,922,059 \$	87,666
LDC 39	Maintenance Operations Support	210,839 \$	34 \$	(210,805)	LDC 39	Maintenance Operations Support	420,453 \$	462,307 \$	41,854
LDC 93	Maintenance \$		7,236 \$	(21,707)	LDC 93	Maintenance Training	88,073 \$	109,636 \$	21,563
	Workhour Cost Subtotal \$	4,413,545	8,226 \$	(4,405,319)		Workhour Cost Subtotal \$	7,616,366	8,292,620 \$	676,254
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	787,501	141,750 \$	(645,751)	Total	Maintenance Parts, Supplies & Facility Utilities \$	1,582,648	2,038,451 \$	455,803
	Adjustments (from Other Curr vs Prop tab)	\$	0			Adjustments (from Other Curr vs Prop tab)	\$	-85,013	
	Grand Total \$	5,201,046 \$	149,976 \$	(5,051,070)		Grand Total \$	9,199,014	10,246,058 \$	1,047,044

Annual Maintenance Savings: \$4,004,025 (This number carried forward to the Executive Summary)

(7) Notes: Leaving custodial and BME hours at Scranton to support Carrier Operations and MS-47 WHEP requirements Losing facility maintenance parts supplies and utility proposed costs based on a equipment maintenance, equating to a 70.6% reduction in total maintenance activities. This 70.6% reduction is applied to the current Parts/Supplies/Utility cost for the reduction of \$555,976. Gaining facility maintenance parts, sequating to a 28.8% increase in total maintenance activity. This 28.8% increase is applied to the current Parts/Supplies/Utility cost for the increase of \$455,803.

Package Page 37

AMP Maintenance

Transportation - PVS

Last Saved: January 11, 2012

Losing Facility:	Scranton PA P	&DF		
Finance Number:	417542		_	
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	5	0	5
Eleven Ton Trucks	1	0	1
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	13	0	13
Total Annual Mileage	223,403	0	223,403
Total Mileage Costs			\$ 0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$24,410	\$0	\$24,410
LDC 34 (765, 766)	\$826,213	\$0	\$826,213
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$850,623	\$0	\$850,623

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	8	8	0
Single Axle Tractors	6	6	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	31	31	0
Total Annual Mileage	96,613	96,613	0
Total Mileage Costs	\$114,486	\$114,486	\$ 0
PVS Leases			
Total Vehicles Leased	15	15	0
Total Lease Costs	\$53,796	\$53,796	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$1,555,228	\$1,555,228	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,555,228	\$1,555,228	\$0

Gaining Facility: Lehigh Valley PA P&DC

Finance Number: 414583

Total Workhour Costs	\$850,623	\$0	\$850,623		Total Workhour Costs	\$1,555,228	\$1,555,228	
PVS Transportation S	avings (Losi	ng Facility):	\$850,623		PVS Transportation Sa	vings (Gaini	ng Facility):	
	То	tal PVS Trans	sportation Savings	\$850,623	<== (This number is summed with To Executive Summary as Transportation		HCR' and carried	l forward to the
(7) Notes:	All Current P	VS will be repl	aced with HCR con	racts in Scranto	n to run city transportation to Sta	tions and Bra	anches.	
Moving 100 % of LDC 31 to the	gaining site.							

rev 04/13/2009

Package Page 38 AMP Transportation - PVS

Transportation - HCR

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF	Gaining Facility: Lehigh V	Gaining Facility: Lehigh Valley PA P&DC				
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	_			
Data Extraction Date:		CT for Outbound Dock:				

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_	Current	Current	Current	Proposed	Proposed	Proposed	_	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
18416	474,963	\$1,012,141	\$2.13				18010	345,048	\$630,415	\$1.83	_		
18415	258,961	\$567,950	\$2.19				18015-A	466,713	\$813,470	\$1.74			
18612	144,740	\$307,846	\$2.13				18015-B	32,690	\$44,471	\$1.36			
18015	32,690	\$61,567	\$1.88				18016	118,011	\$215,242	\$1.82			
							18018-A	317,939	\$524,614	\$1.65			
							18020	166,185	\$239,783	\$1.44			
							New	0	\$0	\$0.00			
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Data Extraction Date:

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Route	Annual	Annual	Cost per Mile	Annual	Annual	Cost per Mile	l	Route	Route Annual	Route Annual Annual	Route Annual Annual Cost per	Route Annual Annual Cost per Annual	Route Annual Annual Cost per Annual Annual
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	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Proposed	Current	Moving to	Other	Trips from	Propose	nd Pacult		Current	Moving	Other	Trips from	Propose	nd Pacult

Proposed

Trip Impacts

Gaining

440,339

HCR Ann	nual Savings	(Losina	Facility):	\$1.333.118
	Iuui Ouvillys	LOSING	i acility /.	Ψ1,000,110

Gain (-)

Losing

90,819

Changes

(+/-)

Gaining

HCR Annual Savings (Gaining Facility): (\$2,377,755)

to Lose (-)

Total HCR Transportation Savings: (\$1,044,637)

90,819

Proposed Result

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

Changes

(+/-)

Losing

rev 11/05/2008

Proposed Result

440,339

Proposed

Trip

Impacts

Distribution Changes Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF
Type of Distribution to Consolidate Orig & Dest

	each DMM labeling list the left of the list.	affected by pla		to DMM L005 MM label ch			needed,	indicate					
)	o the left of the list.		(2) DMM Label				Prefix G	roups - S	CF Sorta	ition			
	DMM L001	DMM L011	From	•									
х	DMM L002	X DMM L201	Action Code*	Column A - 3-D	igit ZIP Cod	de Prefix Gr	oup	Column B -	Label to				
	DMM L003	DMM L601											
	DMM L004	DMM L602											
х	DMM L005	DMM L603	To	:									
	DMM L006	DMM L604	Action Code*	Column A - 3-D	igit ZIP Cod	de Prefix Gr	oup	Column B -	Label to				
	DMM L007	DMM L605											
х	DMM L008	DMM L606											
	DMM L009	DMM L607		A=add D=delete									
	DMM L010	DMM L801	Operations. Se	e: Section 2 & 3 ection 3 pertains after AMP appro	to Originatir								
DMM La	beling List L201 - Perio	dicals Origin S	plit										
Action Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code Destinations							Column C	- Label to		
	.,		<u> </u>										
										Column C	- Label to		
Action	l												
Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code Destinations							Column C	- Label to		
Action													
Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code Destinations							Column C	- Label to		
Action													
Code*	Column A - Entry ZIP Codes	Column B -	3-Digit ZIP Code Destinations							Column C	- Label to		
*Action Cod	es: A=add D=delete CF-change	e from CT=change to				-		-		-			
	ipments for Destination	n Entry Discour	nts - FAST Appointment Su	mmary Repo	rt No-S	how	Late	Arrival	0.	oen	Cic	sed	Unschd
Month	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	en %	Count	%	Count
Jul '11	Losing Facility	184	Scranton	354	89	25%	89	25%	0	0%	265	75%	6
Aug '11	Losing Facility	184	Scranton	409	97	24%	98	24%	0	0%	309	76%	6
Jul '11	Gaining Facility	180	Lehigh Valley	469	138	29%	104	22%	0	0%	331	71%	4
Aug '11	Gaining Facility	180	Lehigh Valley	534	155	29%	130	24%	0	0%	379	71%	4
Notes													

Package Page 42 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF Gaining Facility: Lehigh Valley PA P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	3	0	(3)
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	8	0	(8)
DBCS-OSS	2	0	(2)
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS/ ATS	1	0	(1)
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	16	3	(13)
LCREM			

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	4	6	2	(1)	\$60,000
AFSM 100	2	2	0	(1)	
APPS	1	1	0	0	
CIOSS		0	0	0	
CSBCS	0	0	0	0	
DBCS	15	15	0	(8)	\$137,870
DBCS-OSS	0	0	0	(2)	
DIOSS	5	6	1	(1)	
FSS		0	0	0	
SPBS		1	1	1	\$123,090
UFSM		0	0	(1)	
FC / MICRO MARK	2	2	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	1	1	0	\$2,351,878
LCTS / LCUS/ATU/ATS	3	3	0	(1)	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	18	20	2	(11)	
LCREM	1	1	0		

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$2,672,838	_(This number is carried forward to Space Evaluation and
		Other Costs)

(9) Notes: Losing Site AFSM should be 1, DBCS total is correct but should be 8 DBCS's, 2 DBCS-OSS and 2 DIOSS.

Relocation Cost per Decision Analysis Report/Cost of Capital/New Facility Start-up Costs Update (DAR) June 16,2011

Replace 10 Phase 1 DBCS's from gaining site LHV 2 \$5,727 per machine with 10 Phase 2-IV from losing facility @ \$8,060 per machine move. 1 AFCS with BDS, 1 AFSM - AI & ATHS, ! SPBS 4-6 with Infeed system. Losing Site should be 1 ATS, Gaining Site should be 2 ATU. Losing site have 12 Tow Motors and 4 FL, a total of 14 PIV. Gianing Site have 10 Tow Motors, 6 FL and 2BJ, a total of 18 PIV. SPBS Relocation Cost includes \$68,087 for SPBS 4-6 plus \$55,003 of SPBS Siemans or Lokhead Infeed. The 010 includes \$509,400 for expansion and upgrade.

rev 03/04/2008

Package Page 43 AMP MPE Inventory

Customer Service Issues

Last Saved: January 11, 2012

Losin	g Facility: Scranton	PA P&DF				_			
_	it ZIP Code: 18505		_						
Data Extra	action Date:		_						
		3-Digit ZIP Co	nde: 184	3-Digit ZIP Cod	le: 185	3-Digit ZIP Co	nde: 186	3-Digit ZIP Cod	le: 187
			rrent	Cur			rrent	Curi	
1. Collection Po	ints	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	umber picked up before 1		135	106	73	63	121	131	131
	er picked up between 1-5		49	76	31	117	43	68	19
	Number picked up after 5	·	0	7	6	0	0	6	6
	al Number of Collection P		184	189	110	180	164	205	156
				-11					<u> </u>
2. How many co	llection boxes are des	ignated for "local o	delivery"?		0			3-Digit ZIP Cod	le: 188
						a		Curr	ent
3. How many "lo	ocal delivery" boxes w	ill be removed as a	result of AMP	?	n/a]		Mon Fri.	Sat.
								19	83
4. Delivery Perfe	ormance Report		1	-				81	13
		Quarter/FY	Percent					0	0
% C	arriers returning before 5		84.3%					100	96
		QTR 2	88.6%						
		QTR 3	83.8%	1					
		QTR 4	75.0%	o de la companya de l					
5. Retail Unit Ins	side Losing Facility (W	indow Service Tim	es)		6.	Business (Bu	lk) Mail Acce	ptance Hours	
	Current	Pro	posed	1		Cu	rrent	Prop	osed
	Start End	Start	End			Start	End	Start	End
Monday	7:30 18:00	8:00	17:30		Monday	10:00	7:00	10:00	7:00
Tuesday	7:30 18:00	8:00	17:30		Tuesday	10:00	7:00	10:00	7:00
Wednesday	7:30 18:00	8:00	17:30		Wednesday	10:00	7:00	10:00	7:00
Thursday	7:30 18:00	8:00	17:30		Thursday	10:00	7:00	10:00	7:00
Friday	7:30 18:00		17:30	4	Friday	10:00	7:00	10:00	7:00
Saturday	7:30 18:00	9:00	13:00]	Saturday	Closed	Closed	Closed	Closed
7. Can custome	rs obtain a local postn	nark in accordance	with annlicabl	e nolicies in the	Postal Onera	tions Manual?		v	es
our oustome	13 obtain a local posti	nark iii accordance	ини аррисаы	e ponoies in the	i ostai opcia	cions manuai .			<u> </u>
8. Notes: A	II BMEU activity will rem	ain as they currently	. Retail will char	nge hours of ope	rations.				
Gainin	ng Facility: Lehigh V								
Gaillin	ig i domity.	andy 1711 abo				_			
9. What postma	rk will be printed on co	ollection mail?							
		Line 1	L et	nigh Valley PDC	180				
						_			
		Line 2	2 Current	Date (pictures a	vailable)	=			2/0000
								rev 6/18	3/2008

Package Page 44 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF

Space Evaluation

1. Affected Facility

Facility Name: Scranton PA P&DF Street Address: 2800 Stafford Ave City, State ZIP: Scranton, PA 18505

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: owned Enter lease expiration date: N/A Enter lease options/terms: N/A

3. Current Square Footage

Enter the total interior square footage of the facility: 124037 Enter gained square footage expected with the AMP: 107,707

4. Planned use for acquired space from approved AMP

Potential for future Delivery Unit Optimization consideration depending on FSO analysis.

31,485 Sq Ft of Dock space will remain in use to support Destinating Express operations

Incoming and Outgoing dock transfer HUB operation and Carrier vehicles.

5. Facility Costs

Enter any projected one-time facility costs: \$974,400

(This number shown below under One-Time Costs section.

6. Savings Information

Space Savings (\$):

(This number carried forward to the Executive Summary)

7. Notes

Since there is greater than 50 miles between the losing and gaining sites, there will be relocation costs

hat will need to be calculated as outlined with the WARN Act. Relocation costs are for 36 MH's @ \$5,500 per MH

reloca ion cost change made per EAO memo dated 11/22/2011. The one -time facility cost includes \$400,000 for he staging expansion project, \$65,000 for the addi ional electrical service, and \$509,400 for the 010 expansion and upgrade.

One-Time Costs

Employee Relocation Costs: \$198,000

Mail Processing Equipment Relocation Costs:

(from MPE Inventory)

\$2,672,838

Facility Costs: \$974,400

(from above)

Total One-Time Costs: \$3,845,238

(This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Scranton PA P&DF Gaining Facility: Lehigh Valley PA P&DC

> 07/01/10 : 06/30/11 YTD Range of Report:

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita KS	\$34.66
Flats	Wichita KS	\$32.43
PARS COA	Wichita KS	\$157.52
PARS Redirects	Wichita KS	\$40.21
APPS	Wichita KS	\$30.91

(4)	(5)	(6)
Product	Associated REC	Current Cost per 1,000 Images
Letters	Wichita KS	\$34.66
Flats	Wichita KS	\$32.43
PARS COA	Wichita KS	\$157.52
PARS Redirects	Wichita KS	\$40.21
APPS	Wichita KS	\$30.91

rev 9/24/2008