# ---- AMP Data Entry Page -----

### 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Albany GA CSMPC
Street Address: 1501 S. Slappey Blvd

City: Albany
State: GA

5D Facility ZIP Code: 31701

District: North Florida
Area: Southwest

Finance Number: 120132
Current 3D ZIP Code(s): 317, 398
Miles to Gaining Facility: 98.2

**EXFC office:** Yes

Plant Manager: Ron Bradley
Senior Plant Manager: Arthur Rosenberg
District Manager: Eric Chavez
Facility Type after AMP: Post Office

### 2. Gaining Facility Information

Facility Name & Type: Tallahassee FL P&DF

Street Address: 2800 S Adams St

City: Tallahassee

State: FL

**5D Facility ZIP Code:** 32301

District: North Florida

Area: Southwest

Finance Number: 118898

Current 3D ZIP Code(s): 323
EXFC office: Yes

Plant Manager: Lisa Lake

Senior Plant Manager: Arthur Rosenberg

District Manager: Eric Chavez

## 3. Background Information

**Start of Study:** 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

2.10 110 a10 por 10 a11 1,0==

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/13/2012 13:46

### 4. Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Jackson

HQ AMP Coordinator: Sarah Grover

rev 10/10/2011

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type:		
Street Address:	1501 S. Slappey Blvd	
City:	Albany	
State:	GA	
Facility ZIP Code:	31701	
Finance Number:	120132	
Current 3D ZIP Code(s):	317, 398	
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:	Tallahassee FL P&DF	
	2800 S Adams St	
	Tallahassee	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	323	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ac reporting systems, including financial reports and those expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the me relating to compliance with contracting, complement, or similar effort to our customers.	tegrity of all official postal is involving the investment and
LOSING FACILITY:	3	
Postmaster or Plant Manager:	0 0 11	
Ron Bradley	(Km 118 All)	11-17-11
Printed Name	Signature	
	Signature	.⊒ate
Senior Plant Manager:	The second	
Arthur Rosenberg	Ma 1 C	1.123/11
Printed Name	Signature	Date
AND CONTRACTORS.	0 1	*
District Manager:	5011	12/2/
Eric Chavez	(4.) Cha	(1/28/11
Printed Name	Signard e	Date
GAINING FACILITY:	2 2 1	
Plant Manager:	1) \( \bullet \)	
230 Carrier - Ca	Les Talo	11 - 21 - 11
Lisa Lake	Me sa rem	
Printed Name	Signature	. ase
Senior Plant Manager:		, 1
Arthur Rosenberg	48 1	11/23/1
Printed Name	Signature	- Tate
Printed Name	Signorate	-41
District Manager:	mal	./ /
Eric Chavez	Cone 1 th	11/29/11
Printed Name	Signature	Date
N. C.		
AREA OFFICE;	1	
Area Vice President:	1 1	1 1
The second secon	100	110/18
Linda Welch	-	100/16
Printed Name	Signature	Defe
Implementation Date:		
HEADQUARTERS:		
Accompanies of the Control of the Co	A	
	Approved: Disapproved:	
Vice President Natural Occasion	/1	1 1
Vice President, Network Operations:	TA	2/20/
David E. Williams	//	7012
Printed Name	Signature	b Date
	The second second	
Comments:	prating	
		rev 12/31/2008

# **Executive Summary**

Last Saved: February 13, 2012

Losing Facility Name and Type: Albany GA CSMPC

Street Address: 1501 S. Slappey Blvd

City, State: Albany, GA

Current 3D ZIP Code(s): 317, 398

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 98.2

Gaining Facility Name and Type: Tallahassee FL P&DF

Current 3D ZIP Code(s): 323

### **Summary of AMP Worksheets**

### Savings/Costs

Mail Processing Craft Workhour Savings = (\$249,889)

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$113,714 PCES/EAS Supervisory Workhour Savings = \$910,850

Transportation Savings = \$1,186,293

Maintenance Savings = \$1,051,444 Space Savings = \$0

Total Annual Savings \_ \$3,012,412

Total One-Time Costs = \$688,394 from Space Evaluation and Other Costs

from Workhour Costs - Proposed

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Other Curr vs Prop

from Other Curr vs Prop

from Maintenance

Total First Year Savings = \$2,324,018

### **Staffing Positions**

from Staffing - Craft Craft Position Loss = 6

PCES/EAS Position Loss = (2) from Staffing - PCES/EAS

**DOWNGRADED** 

0

0

### Volume

Total FHP to be Transferred (Average Daily Volume) = 854,792

from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 849,613

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 125,893

(= Total TPH / Operating Days)

### Service

### **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

ADV 0 0 0 N/A\* N/A\* N/A\*

**UPGRADED** 

%
#DIV/0!
#DIV/0!
#DIV/0!
N/A*
N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 13, 2012

Losing Facility Name and Type: Albany GA CSMPC

Current 3D ZIP Code(s): 317, 398

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Tallahassee FL P&DF

Current 3D ZIP Code(s): 323

#### **BACKGROUND**

This feasibility study addresses the future consolidation of Originating and Destinating mail volume from the Albany GA CSMPC (ZIP 317, 398) to the Tallahassee P&DF (ZIP 323). Albany currently processes Originating and Destinating mail for SCF 316, 317 and 398 Sunday through Friday. There are also work hours and volumes for Valdosta (SCF 316) in this study, as well as another study for SCF 316 volumes from Valdosta CSMPC into Jacksonville P&DC. Albany currently AMP's originating mail into Macon P&DC on Saturdays. The Albany CSMPC is approximately 98.2 miles from the Tallahassee P&DF. Consolidation is necessary due to the significant decline in originating and destinating volumes, and to increase efficiencies.

The Tallahassee P&DF currently does not process any 317, 398 mail volumes of any class. If the AMP is implemented, Retail, BMEU, Box Section and Carrier Units will remain at this site. The Jacksonville NDC will process the originating and destinating Priority Mail and FCM SPRS's for SCF 317 and 398 if approved.

#### **FINANCIAL SUMMARY**

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of an average daily volume of 854,792 FHP pieces from the Albany CSMPC (317, 398) into the Tallahassee FL P&DF are:

Total First Year Savings \$2,324,018

Total Annual Savings \$3,012,412

A one-time cost of \$688,394 will be incurred for the relocation and site prep for mail processing equipment transferred from the Albany CSMPC to the Tallahassee FL P&DF. Facility construction costs are \$278,000, while the remainder is for mail processing equipment relocation (\$296,394) and employee relocation (\$114,000).

### **CUSTOMER & SERVICE IMPACTS**

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

# FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Albany MPO (Retain)

Retail, Carriers and PO Box/Caller Service, BMEU - Will remain.

rev 06/10/2009

#### **TRANSPORTATION**

Transportation supporting the Albany CSMPC is exclusively HCR service. There is currently no existing transportation between the Albany CSMPC 317, 398 offices and the Tallahassee P&DF. Since there are no current routes from Tallahassee to these offices, new routes will be bid and leg changes will be required to other transportation if the AMP study is approved. This may affect the total costs for transportation.

Transportation will be utilized from the 398 offices into Albany CSMPC, then cross-docked directly to Tallahassee. This scenario is both cost effective and service responsive. The proposed transportation to support this study will be operated at a savings of \$1,186,293 compared to current costs. This savings addresses the costs of transporting Originating and Destinating volumes, and the elimination of Trip 1 and 2 (Albany-Macon), Trip (3003-3006), removing Albany stops, eliminating the Atlanta NDC – Albany trip, eliminating trips 11 and 12 (Columbus-Albany), eliminating trips 13, 14, 23 and 24 (Albany to Macon), eliminating trips 405 and 406 (Columbus/Albany - Jacksonville), and eliminating Trips 13-28 (Albany - Macon P&DC).

The following new contracts - (Albany Hub - Tallahassee P&DF Trip 1 Daily, Trip 2 Daily except Sunday & Holidays) and (Albany Hub - Jacksonville NDC Daily) will be added as a result of this study.

All SCF 317 mail, including DPS, Originating and Destinating volumes will be sent directly to and from the Tallahassee P&DF on the new dedicated transportation. Priority Parcels and FCM SPRs will be processed at the Jacksonville FL NDC. The equipment set for Tallahassee P&DF calls for the addition of 1 (one) SPBS. Standard parcels and Periodical bundles will be processed on the SPBS at the Tallahassee P&DF.

#### **EMPLOYEE IMPACTS**

In this feasibility study, it is projected that 73 additional craft positions may be required at the Tallahassee FL P&DF after AMP implementation. Albany CSMPC has 59 craft employees eligible to retire. Tallahassee P&DF will be expected to increase their staffing to currently authorized levels. There will also be an increase in authorized management positions at the Tallahassee FL P&DF of 2 Supervisors, Distribution Operations.

Management	and	Craft	Staffing	Impacts

	Name	e – ALBANY	'GA	Name -			
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft <sup>1</sup>	196	97	(99)	124	217	93	(6)
Management	10	5	(5)	8	15	7	2

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

### Mail Processing Management to Craft Ratio

	С	urrent	Proposed		
Management to Craft <sub>2</sub> Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	
Albany GA CSMPC	1 : 34	1:34	#DIV/0!	#DIV/0!	
Tallahassee P&DF	1:27	1:20	1 : 26	1:22	

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger the (WARN) requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

### RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

There are no changes to retail or BMEU times as a result of the AMP implementation. The retail unit, BMEU, Carrier Units located at the Albany CSMPC will not be relocated if the AMP is implemented for the ZIP Codes 317 & 398. Local collection box pick up times will remain unchanged, and a local postmark will continue to be available at local offices.

### **EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

The AMP feasibility study projects an annual Maintenance savings of \$ 1,051,044. Equipment identified for relocation to support operations at the Tallahassee FL P&DF include 3 DBCS, 1 SPBS and 1 AFSM100, as well as all existing powered industrial equipment from Albany. The relocation costs are included in the one-time cost listed above. Remaining equipment will be excessed with no costs incurred to this AMP study.

### **SPACE IMPACTS**

The Albany CSMPC is an owned facility. If the AMP feasibility study is approved, 53,000 sq ft will be gained from this AMP. The 53,000 sq ft is the current mail processing area of the work room floor. The Preliminary FSO Lite Node Study recommends to maintain retail, carriers and PO Box/Caller Service, and BMEU in the facility.

To accommodate all of the additional mail processing equipment and the Tallahassee facility, the existing carriers located at the facility will require relocation. The FSO has identified moving the 47 carrier routes currently located at the Tallahassee P&DF to the Centerville Branch, Westside Station, and Leon Station. The annual carrier labor & transportation costs to move the carriers to these facilities are estimated at \$163,038 annually.

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# Summary Narrative (continued)

Summary Narrative Page 4

SUMMARY	
There is a First year savings of \$2,324,018. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the Albany CSMPC facility. The Albany CSMPC will remain open as a Customer Service facility after all mail processing operations have been relocated to Tallahassee.	
The Area Mail Processing project to consolidate all of the Albany CSMPC operations into the Tallahassee FL P&DF will result in a savings to the Postal Service of approximately \$3,012,412 per year if approved. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.	

rev 06/10/2009

# 24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Albany GA CSMPC

Current 3D ZIP Code(s): 317, 398

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Tallahassee FL P&DF

Current 3D ZIP Code(s): 323

Current 3D ZIP Code(s): 323											
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Fadiky	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr			ALBANY PO		99.7%			#VALUE! #VALUE!	100.0% 100.0%	90.9%	99.2% 93.6%
23-Apr 30-Apr			ALBANY PO ALBANY PO		98.7% 94.4%			#VALUE!	100.0%	89.4% 92.3%	89.5%
7-May			ALBANY PO		99.9%			#VALUE!	100.0%	92.9%	97.6%
14-May		5/14	ALBANY PO		100.0%			#VALUE!	100.0%	91.0%	91.9%
21-May			ALBANY PO		99.8%	100.0%		#VALUE!	100.0%	90.0%	68.3%
28-May			ALBANY PO		98.4%			#VALUE!	100.0%	89.0%	78.9%
4-Jun 11-Jun	SAT		ALBANY PO ALBANY PO		100.0% 100.0%			#VALUE! #VALUE!	100.0% 100.0%	89.1% 93.0%	93.4% 79.7%
18-Jun			ALBANY PO		100.0%			#VALUE!	100.0%	89.0%	79.8%
25-Jun			ALBANY PO		99.0%			#VALUE!	100.0%	90.5%	82.3%
2-Jul			ALBANY PO		98.5%			#VALUE!	100.0%	86.9%	63.5%
9-Jul			ALBANY PO		97.7%			#VALUE!	100.0%	93.2%	97.5%
16-Jul			ALBANY PO		98.4%			#VALUE!	100.0%	88.0%	85.7%
23-Jul 30-Jul			ALBANY PO ALBANY PO		98.6% 99.0%			#VALUE! #VALUE!	100.0% 100.0%	86.4% 89.9%	78.7% 83.9%
6-Aug			ALBANY PO		99.4%			#VALUE!	100.0%	93.1%	87.5%
13-Aug			ALBANY PO		99.9%			#VALUE!	100.0%	91.7%	98.4%
20-Aug	SAT		ALBANY PO		98.2%			#VALUE!	100.0%	94.8%	95.2%
27-Aug			ALBANY PO		92.4%			#VALUE!	100.0%	86.9%	75.6%
3-Sep	SAT	9/3	ALBANY PO		99.3%			#VALUE!	100.0%	91.0%	73.6%
								" VILOL.		01.070	70.070
		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day				Cancelled by 2000 80 Data Source = EDWINCRS %		OGS Cleared by 2400 OData Source = EDW EOR %	MMP Cleared by 2400 CData Source = EDW EOR %				
	SVL	%	4 Hour Indicator Report	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 01 Data Source = EDW EOR %			MMP Volume On Hand at 2400 III Data Source = EDWMORS	Mail Assigned Commercial / L FodEx By 0230 O Data Source = EDW SASS %	DPS 2nd Pass Cleared by 0700 0 Data Source = EDW EOR %	Trips Or-Time 0400 - 0900 98 Data Source = EDWT NES %
16-Apr		% 4/16	A Hour Indicator Report	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 OD Data Source = EDW EOR 88.7%			MMP Volume On Hand at 2400 MP Source = EDW/MCRS surgerate	Mail Assigned Commercial / LecEx By 0230 00 Data Source = EDW SASS %	DPS 2nd Pass Cleared by 0700 0 Data Source = EDW EOR %	Trips Ox-Time 0400 - 0900 98 98 98 98 98 99 98 99 98 99 99 99 99
	SAT	%	TALLAHASSE P&DF	Cancelled by 2000 Cancelled by 2000 Cancelled by 2000 Cancelled by 2000	OGP Cleared by 2300 01 Data Source = EDW EOR %			MMP Volume On Hand at 2400 III Data Source = EDWMORS	Mail Assigned Commercial / LecEx By 0230 00 Data Source = EDW SASS %	DPS 2nd Pass Cleared by 0700 0 Data Source = EDW EOR %	Trips Ox-Time 0400 - 0900 98 98 98 98 98 99 98 99 98 99 99 99 99
16-Apr 23-Apr	SAT SAT	% 4/16 4/23	TALLAHASSE P&DF	Cancelled by 2000 Data Source = EDWMCRS	00% OCB Cleared by 2300 OCB Sorries = EDW EOR 88.7% 94.2%			MINP Volume On Hand at 2400 MAP Volume On Hand at 2400 MAP Source = EDW/MCRS	Mail Assigned Commercial / Lectic By 0230 Peter By 0230 Peter Source = EDW SASS 90.000	DS 2rd Pass Cleared by 0700 01 Data Source = EDW EOR 8.75%	86. 9%  86. 0060 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 000
16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14	TALLAHASSE P&DF	Cancelled by 2000 76.7% 86.9% 81.7% 86.99% 86.59%	00%  OGD Geared by 2300  OGB Sonice = EDW EOK  88.7%  94.2%  87.2%  87.1%  95.7%			Millions  MMA-Vdume Or Hand at 2400  WAP Ndume Or Hand at 2400  #VALUE!  #VALUE!  #VALUE!  #VALUE!  #VALUE!	Mail Assigned Commercial / Neil Assigned Commercial / FedEx By 0230	00% 100% DBS 3nd Pass Cleared by 0700 DB4 Source = EDM EOK 79.8% 79.8% 81.0%	86.9%  86.00-0000-0000-0000-0000-0000-0000-0000
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21	TALLAHASSE P&DF	Cancelled by 2000 	100%  A DE CONTROL OF			Millions  Millions  Who Volume On Hand at 2400  #VALUE!  #VALUE!  #VALUE!  #VALUE!  #VALUE!  #VALUE!  #VALUE!	Mail Assigned Commercial / Perfex By 0230   Perfex By 0230   100.0%   100.0	100%  100%	86.9%  000-0000 au.LO sdi.L.  1.00 S S S S S S S S S S S S S S S S S S
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/141 5/21	TALLAHASSE P&DF	Caucelled by 2000  Caucelled by 2000  86.9%  81.7%  96.9%  86.5%  92.5%  91.7%	100%  88.7% 94.2% 87.2% 87.1% 995.7% 99.4%			Millions  SSON Para Source = EDWINGRS  WAP Volume On Hand at 2400  WAP VOLUME ON HAND HAND HAND HAND HAND HAND HAND HAN	100%  Weil Assigned Commercial /  RecEx By 0230  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%	00%  Des 2nd Pass Geered by 0700  B4.5%  79.8%  81.0%  88.8%  80.8%	86.9%  0060 - 0000 - 00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	TALLAHASSE P&DF	Caucalled by 2000  Caucalled by 2000  Patra Sortice = EDWMORS  Patra Sortice = EDWMORS  Patra Sortice = EDWMORS  Patra Sortice = EDWMORS  Patra Sortice = EDWMORS	100%  WOJE STATE OF THE STATE O			Millions  MWL Vgring at 5000  WWD Vgring at 50	100%  Neil Assigned Commercial / Fed Ex By 0230 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	100%  100%	86.9%  000-0000 au.LO sdi.L.  1.00 S S S S S S S S S S S S S S S S S S
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	TALLAHASSE P&DF	76.7% 86.9% 86.5% 92.5% 92.5% 91.7% 86.0%	100%  2008 2008 2009 2009 2009 2009 2009 200			Millions  OOR SENDER OF HEAD O	100%  Neil Assigned Commercial /  Leofex By 0230  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  99.9%  99.9%	100%  100%	86.9%  0080 - 0000 au LL-COSdilL  OSdilL - OSdilL  42.5%  55.6%  38.6%  53.8%  58.0%  53.1%  42.5%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/74 5/21 5/28 6/4 6/11 6/18	TALLAHASSE P&DF	Caucalled by 2000  Caucalled by 2000  Patra Sortice = EDWMORS  Patra Sortice = EDWMORS  Patra Sortice = EDWMORS  Patra Sortice = EDWMORS  Patra Sortice = EDWMORS	100%  WOJE STATE OF THE STATE O			Millions  Millions  Solutions  Who you've On Hand at 2400  Who you've On Hand at 2400  #VALUE!	100%  Neil Assigned Commercial / Fed Ex By 0230 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	100%  100%	86.9%  0060 - 0000 - 00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	TALLAHASSE P&DF	76.7% 86.9% 81.7% 86.9% 81.7% 96.9% 86.5% 91.7% 96.0% 123.3% 74.0%	100%  Ad page 200 OGS			Millions  Millions  SS  Who yours On Hand at 2400  Who yours On Hand at 2400  #VALUE!	100%  Neil Assigned Commercial /  For Ex By 0230  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%	100%  00.20 Ag Daws Described Descri	86.9%  080 - 0000 aut.L-0000 square  0 50.6%  55.6%  55.6%  53.8%  58.0%  53.3%  53.3%  53.1%  42.5%  53.3%  53.3%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	TALLAHASSE P&DF	76.7% 86.9% 86.9% 86.5% 92.5% 91.7% 86.9% 86.5% 92.5% 91.0% 86.0% 123.3% 74.0% 84.0% 84.4%	100%  Results of the control of the			Millions OOSS OOSS WWW WWACH TO SHED THE	1000%  / Isolated Property of the Control of the Co	100% 00.20 Ag Dearway	86.9%  080 - 0000 aut. L-CO sdur.
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT	\$ 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16	TALLAHASSE P&DF	76.7% 86.9% 81.7% 86.9% 81.7% 96.9% 86.5% 92.5% 91.7% 86.0% 123.3% 74.0% 61.0% 84.0% 84.4% 72.1%	100%  A WOOD A W			Millions  OON SS  OON SS  WHO YOUNG ON HAND A TO THE TO TH	1000%  / Incommendation of the control of the contr	100% OX AV	86.9%  0000 S S S S S S S S S S S S S S S S S
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 9-Jul 23-Jul	SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23	TALLAHASSE P&DF	76.7% 86.9% 81.7% 96.9% 81.7% 96.9% 86.5% 92.5% 91.7% 86.0% 123.3% 74.0% 84.0% 84.0% 84.0% 872.1%	88.7% 94.2% 87.2% 87.2% 99.4% 99.5% 99.4% 99.8% 99.8% 99.7% 99.8%			Millions  OON SS  WHO SOM SS  WAND VAILUE!  #VALUE!	1000%    Federal Points   Part   Part	100%  00.20 / Arg Desired Ptc Sed Control Ptc	86.9%  0000 S S S S S S S S S S S S S S S S S
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jul 9-Jul 16-Jul 16-Jul 30-Jul	SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	TALLAHASSE P&DF	76.7% 86.9% 86.9% 86.5% 96.9% 86.5% 92.5% 91.7% 86.0% 123.3% 74.0% 84.4% 72.1% 84.4% 72.1% 68.0%	88.7% 94.2% 87.1% 99.4% 99.8% 99.4% 99.8% 99.4% 99.8% 99.4% 99.8% 96.7% 94.9% 97.8%			Millions  OOS  WAND  WAN	100%  SSOUTH ASSIGNED COMMENCIAL ASSIGNED COMM	100%  ACC ACT OF THE PROOF OF T	86.9%  089 S S S S S S S S S S S S S S S S S S S
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT	% 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	TALLAHASSE P&DF	76.7% 86.9% 86.9% 86.5% 92.5% 92.5% 92.5% 92.5% 92.5% 92.5% 92.5% 92.5% 92.5% 92.5% 92.5% 92.5% 93.3% 74.0% 86.0% 123.3% 74.0% 86.0% 123.3% 74.0% 88.0% 58.0%	88.7% 94.2% 87.2% 87.2% 95.7% 99.4% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8%			Millions  OOS  SSCONDARY  WWW  #VALUE!	1000%  / IRAN	100% 00.20 Ag David Paris Responses Paris Resp	86.9%  080 S S S S S S S S S S S S S S S S S S
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 23-Jul 30-Jul 30-Jul 31-Aug	SAT	\$ 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13	TALLAHASSE P&DF	76.7% 86.9% 81.7% 86.9% 81.7% 96.99% 86.5% 92.5% 91.7% 61.0% 61.0% 84.0% 61.0% 84.4% 72.1% 72.6% 68.0% 79.7%	100%  A COUNTY OF THE COUNTY O			Millions  OON SS  OON SS  WHO YOUNG SS  WHO	1000%    February   Fe	100%  OX AVO	86.9%  86.9%  88.9%  88.9%  88.9%  88.9%  88.2%  88.7%  91.4%  90.7%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/13 8/13 8/20	TALLAHASSE P&DF	76.7% 86.9% 86.9% 86.5% 92.5% 92.5% 92.5% 92.5% 92.5% 92.5% 92.5% 92.5% 92.5% 92.5% 92.5% 92.5% 93.3% 74.0% 86.0% 123.3% 74.0% 86.0% 123.3% 74.0% 88.0% 58.0%	88.7% 94.2% 87.2% 87.2% 95.7% 99.4% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8%			Millions  OON SS  OON SS  WHO YOU MAN YOU WAN	1000%  / IRAN	100% 00.20 Ag David Paris Responses Paris Resp	86.9%  080 S S S S S S S S S S S S S S S S S S
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/27	TALLAHASSE P&DF	76.7% 86.9% 81.7% 96.9% 86.5% 92.5% 91.7% 86.0% 123.3% 74.0% 61.0% 84.4% 72.1% 72.6% 68.0% 79.7% 83.0%	88.7% 94.2% 87.1% 95.7% 99.4% 99.8% 99.8% 90.7% 99.8% 90.7% 90			Millions  OON SS  OON SS  WHO YOU MAN YOU WAN	1000%  / Real Assigned Commercial  Neal Assigned Commercial  100.0%	100%  00	86.9%  0000 S S S S S S S S S S S S S S S S S

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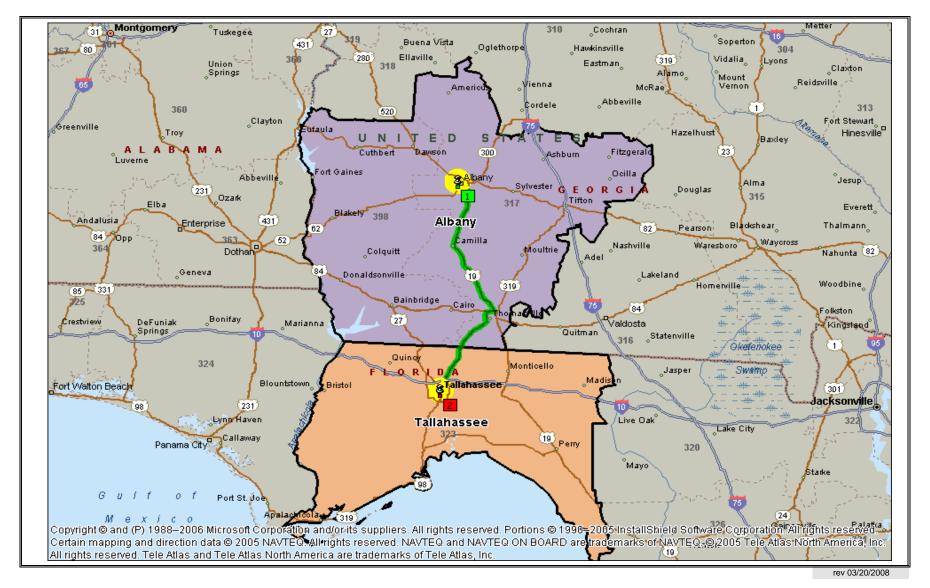
Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Albany GA CSMPC

Current 3D ZIP Code(s): 317, 398 Miles to Gaining Facility: 98.2

Gaining Facility Name and Type: Tallahassee FL P&DF

Current 3D ZIP Code(s): 323



Package Page 9 AMP MAP

# **Service Standard Impacts**

Last Saved: February 13, 2012

Losing Facility: Albany GA CSMPC	
Losing Facility 3D ZIP Code(s): 317, 398	
Gaining Facility 3D ZIP Code(s): 323	
<u></u>	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM					Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CL	ASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM					PRI		PER		STD		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: February 13, 2012 Stakeholder Notification Page 1

Losing Facility: Albany GA CSMPC AMP Event: Start of Study

Losing Facility: Albany GA CSMPC

AMP Event: Start of Study

rev 07/16/2008

### **Workhour Costs - Current**

Last Saved: February 13, 2012

Losing Facility: Albany GA CSMPC

Gaining Facility: Tallahassee FL P&DF

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Losing Curr	ent Workhour F	Rate by LDC
Function 1	LDC	Function 4
\$40.43	41	\$0.00
\$38.87	42	\$0.00
\$49.30	43	\$34.40
\$42.28	44	\$36.33
\$0.00	45	\$40.38
\$0.00	46	\$0.00
\$39.15	47	\$0.00
\$40.53	48	\$48.86
	Function 1 \$40.43 \$38.87 \$49.30 \$42.28 \$0.00 \$39.15	\$40.43 41 \$38.87 42 \$49.30 43 \$42.28 44 \$0.00 45 \$0.00 46 \$39.15

	Gaining Cur	rent Workhour R	ate by LDC	
LDC	Function 1	LDC	Function 4	
أمد	\$45.44	44	\$0.00	

LDC		LDC	
11	\$45.44	41	\$0.00
12	\$44.10	42	\$33.85
13	\$51.97	43	\$0.00
14	\$43.71	44	\$0.00
15	\$0.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$40.71	47	\$0.00
10	\$41.18	48	\$19.92

(1) Current Operation	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	400.00/					Workhour Costs
002	100.0%					\$105,582
	100.0%					\$1,296
010	100.0%					\$21,935
011	100.0%					\$212
014	100.0%					\$542
015 016	100.0% 100.0%					\$90,880
						\$2,607
017	100.0%					\$60,074
018 020	100.0%					\$234,668
020	100.0% 100.0%					\$6,921
021						\$0 \$0
030	100.0% 100.0%					\$134,081
030	100.0%					\$134,081
040	100.0%					\$2,019
040	100.0%					\$151,624
060	100.0%					\$13,487
066	100.0%					\$13,467
067	100.0%					\$0
074	100.0%					\$98,156
084	100.0%					\$3,284
110	100.0%					\$41,084
112	100.0%					\$0
114	100.0%					\$158
120	100.0%					\$457
124	100.0%					\$121,067
126	100.0%					\$12,459
130	100.0%					\$48,138
160	100.0%					\$112,652
175	100.0%					\$7,081
180	100.0%					\$331,499
185	100.0%					\$162,471
186	100.0%					\$123
200	100.0%					\$112,613
208	100.0%					\$4,183
210	100.0%					\$114,162
225	100.0%					\$312,187
229	100.0%					\$57,250
230	100.0%					\$366
231	100.0%					\$90,799

	(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
	Numbers	Lusing					Workhour Costs
1	002						\$44,354
1	003						\$0
1	010						\$63,350
1	011						\$0
1	014						\$17,865
]	015						\$114,361
1	016						\$157
1	017						\$5,267
1	018						\$99,038
1	020						\$32,686
1	021						\$355,133
1	022						\$0
1	030						\$138,928
]	140						\$443,295
1	040						\$1,572
1	044 060						\$191,350 \$81,765
]	066						\$3,351
]	067						\$6,542
]	074						\$179,418
]	084						\$179,418
i	110						\$14,318
i	112						\$0
í	114						\$0
í	120						\$0
í	124						\$115,809
i	126						\$132,770
í	130						\$0
i	160						\$1,154
i	175						\$994
1	180						\$161,133
1	185						\$48,034
1	186						\$0
1	200						\$257
1	208						\$30,180
1	210						\$68,634
1	225						\$0
1	229						\$668,500
1	230						\$164,667
1	231						\$339,895

Package Page 12

AMP Workhour Costs - Current

(4)	(2)	(2)	(4)	<i>(E)</i>	(0)	(7)
(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	AilliuaiTilF	Ailliuai TFTT OI	Ailliuai	Froductivity	Workhour Costs
232	100.0%					\$68,052
257	100.0%					\$44,073
261	100.0%					\$10
264	100.0%					
						\$0
266	100.0%					\$505
271	100.0%					\$90,512
281	100.0%					\$5,137
321	100.0%					\$171,115
324	100.0%					\$87,199
441	100.0%					\$464
442	100.0%					\$0
444	100.0%					\$10,234
446	100.0%					\$3,040
447	100.0%					\$573
481	100.0%					\$87,974
549	100.0%					\$41
554	100.0%					\$155,821
585	100.0%					\$46,391
607	100.0%					\$2,998
612	100.0%					\$225
620	100.0%					\$19,419
630	100.0%					\$4,143
811	100.0%					\$99,718
814	100.0%					\$223,209
816	100.0%					\$247,420
817	100.0%					\$14,270
891	100.0%					\$7,720
892						
	100.0%					\$676
894	100.0%					\$363,459
896	100.0%					\$166,269
918	100.0%					\$611,419
919	100.0%					\$162,923
964	100.0%					\$53
966	100.0%					\$0
168						\$104
169						\$348,481
178						\$0
233						\$20,881
240						\$22
769						\$144,214
930						\$77,203
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	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current		Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing					Workhour Costs
1	232						\$103,874
i	137						\$48,252
i	481						\$442,493
i	481dup						, ,
i	266						\$0
i	481dup						-
:	481dup						
ļ							£1 D14
ļ	138						\$1,014
ļ	139						\$0
1	461						\$21,228
1	461dup						
]	461dup						
1	466						\$347,039
]	466dup						
1	481dup						
1	549						\$32,437
]	554						\$46,661
i	585						\$241,811
i	607						\$6,187
j	612						\$5,773
i	620						\$54
i	630						\$363
i	461dup						
i	461dup						
i	466dup						
i	466dup						
i	891						\$81,113
i	891dup						\$51,110
i	894						\$161,423
i	896						\$12,106
i	918						\$1,015,923
i	919						\$167,593
+	484						\$128
]	484dup						Ψ120
1	168						\$53,193
	169						\$36,885
	178						
	233						\$13,175
	240						\$2,984
							\$0
	769						\$0
	930						\$65,880
	009						\$0
	012						\$2,355
	050						\$25
	064						\$4,895
	070						\$0
	100						\$1,108
	115						\$0
	121						\$76,347
	122						\$243
	127						\$2,959
	128						\$101,247
	134						\$0
	137dup						
	138dup						
	140dup						
	150						<b>\$</b> 0
	170						\$0
	179						\$329
	181						<b>\$</b> 0

Package Page 13 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		C	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Current Productivity (TPH or NATPH)	Annual
Operation Numbers	Gaining	Volume	NATPH Volume	Workhours	(TDH or NATDH)	Workhour Costs
Humbers		Volume	TATE IT VOIDING	Workilouis	(IFII OF IGATIFII)	Working Costs
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(0)	(0)	4400	1440	(40)	(40)	44.6
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation		Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing					Workhour Costs
211						<b>\$2,349</b>
						\$2,345
212						<b>\$</b> 165,387
271						\$38,861
281						\$14,019
321						\$122
461dup						
464						\$267,726
404						\$201,120
466dup						
468						<b>\$</b> 0
482						\$0
						***
484dup						
560						\$1,005
563						\$68,773
564						\$110
565						\$23,002
586						\$5,288
588						\$271
649						\$81
892						\$0
897						\$669
898						\$482
899						\$201
						4201
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Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
i						
i						
 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	264,985,545	844,099,039	133,433	6,326	\$5,355,770
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	264,985,545	844,099,039	133,433	6,326	\$5,355,770
	Non-impacted	160,319	1,052,207	14,634	72	\$590,906
	All	265,145,864	845,151,246	148,067	5,708	\$5,946,676

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
			_	_		
-	Impact to Gain	248,489,539	689,277,000	146,888	4,693	\$6,260,247
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	248,489,539	689,277,000	146,888	4,693	\$6,260,247
lotais	Non-impacted	1,177,065	2,518,402	4,035	624	\$172,117
	Gain Only	13,713,537	25,360,847	18,433	1,376	\$777,851
	All	263,380,141	717,156,249	169,355	4,235	\$7,210,215

	Impact to Gain	513,475,084	1,533,376,039	280,320	5,470	\$11,616,016
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	513,475,084	1,533,376,039	280,320	5,470	\$11,616,016
Totals	Non-impacted	1,337,384	3,570,609	18,668	191	\$763,022
	Gain Only	13,713,537	25,360,847	18,433	1,376	\$777,851
	All	528,526,005	1.562.307.495	317.422	4.922	\$13,156,890

rev 06/11/2008

Total FHP to be Transferred (Average Daily Vol	ime): 854.792
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(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 849,613
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$13,156,890

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 17 AMP Workhour Costs - Current

### **Workhour Costs - Proposed**

Last Saved: February 13, 2012

Losing Facility: Albany GA CSMPC Gaining Facility: Tallahassee FL P&DF

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
003	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
225	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0 \$0
231	0	0	0	No Calc	\$0 \$0
232	0	0	0	No Calc	\$0
257	0	0	0	No Calc	\$0 \$0
261	0	0	0	No Calc	\$0 \$0
264	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0 \$0
271	0	0	0	No Calc	\$0 \$0
281	0	0	0	No Calc	\$0
321	0	0	0	No Calc	\$0 \$0
324	0	0	0	No Calc	\$0
324	U	U	0	INO Calc	ΨΟ

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$154,136
003					\$1,348
010					\$86,157
011					\$0
014					\$18,428
015					\$174,407
016					\$2,868
017					\$67,730
018					\$343,041
020					\$39,882
021					\$355,133
022					\$0
030					\$233,932
140					\$549,660
040					\$3,018
044					\$297,758
060					\$102,571
066					\$2,469
067					\$2,468
074					\$343,309
084					\$3,414
110					\$57,036
112					\$0
114					\$164
120					\$475
124					\$241,692
126					\$145,725
130					\$39,050
160					\$84,442
175					\$13,176
180					\$505,819
185					\$216,968
186					\$128
200					\$91,601
208					\$34,529
210					\$135,905
225					\$172,346
229					\$728,027
230					\$165,048
231					\$411,054
232					\$142,349
137					\$42,500
481					\$728,458
481dup					\$0
266					\$0
481dup					\$0
481dup					\$0
138					\$330,632
139					\$168,488
100					ψ100,700

Package Page 18 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
441	0	0	0	No Calc	\$0
442	0	0	0	No Calc	\$0
444	0	0	0	No Calc	\$0
446	0	0	0	No Calc	\$0
447	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0 \$0
817	0	0	0	No Calc	
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
964	0	0	0	No Calc	\$0
966	0	0	0	No Calc	\$0
168					\$104
169					\$348,481
178					\$0
233					\$20,881
240					\$0
769					\$144,214
930					\$77,203
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
461					\$324,103
461dup					\$0
461dup					\$0
466					\$686,056
400					
466dup					\$0
481dup					\$0
549					\$32,478
554					\$204,966
585					\$288,942
607					\$9,232
612					\$6,001
620					\$19,103
630					\$4,543
461dup					\$0
461dup					\$0
466dup					\$0
466dup					\$0
891					\$131,711
891dup					\$0
894					\$446,606
896					\$45,562
918					\$1,327,322
919					\$1,244,065
484					\$131
484dup					\$0
168					\$51,598
169					\$35,779
178					\$12,779
233					\$2,984
240					\$0
769					\$0
930					\$65,880
009					\$0
012					\$2,355
050					\$24
064					\$4,895
070					\$0
100					\$1,075
115					\$0
121					\$76,347
122					\$243
127					\$2,959
128					\$101,247
					\$101,247
134					
137dup					\$0
138dup					\$0
140dup					\$0
150					\$0
170					\$0
179					\$319
181					\$0
211					\$2,349
212					\$165,387
271					\$28,248
281					\$677

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
321					\$118
461dup					\$0
464					\$85,698
466dup					\$0
468					\$0
482					\$900
484dup					\$0
560					\$1,005
563					\$68,773
564					\$110
565					\$23,002
586					\$5,288
588					\$271
649					\$0
892					\$288
897					\$15,687
898					\$32,159
899					\$18,981
833			0	No Calc	\$10,301
			0	No Calc	
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			0	No Calc	

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(2)	(4)	<b>(E)</b>	(E)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	160,319	1,052,207	14,633	72	\$590,884
All	160,319	1.052.207	14,633	72	\$590,884
All	100,319	1,052,207	14,033	12	<b>\$390,884</b>

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Impact to Gain	513,475,084	1,533,376,039	277,917	5,517	\$12,008,161
Moved to Lose	0	0	277,317	No Calc	\$0
Total Impact	513,475,084	1,533,376,039	277,917	5,517	\$12,008,161
Non Impacted	1,177,065	2,518,402	3,964		\$169,019
Gain Only	13,713,537	25,360,847	15,248	1,663	\$638,716
All	528,365,686	1,561,255,288	297,129	5,254	\$12,815,896
7.11	320,000,000	1,001,200,200	201,120	0,234	Ψ12,010,000

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
•				•						
Totals	0	0	0	No Calc	\$0					

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
		_	_					
Totals	0	0	0	No Calc	\$0			

<b>Combined Current Annual Workhour Cost:</b>	\$13,156,890
(T)	(

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$13,406,780

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$433,93

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : (\$249,889)

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	513,475,084	1,533,376,039	277,917	5,517	\$12,008,161
S	Impact to Lose	0	0	0	No Calc	\$0
ल	Total Impact	513,475,084	1,533,376,039	277,917	5,517	\$12,008,161
ot	Non-impacted	1,337,384	3,570,609	18,597	192	\$759,903
Г	Gain Only	13,713,537	25,360,847	15,248	1,663	\$638,716
Ħ	Tot Before Adj	528,526,005	1,562,307,495	311,762	5,011	\$13,406,780
ō	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	0	No Calc	\$0
	All	528,526,005	1,562,307,495	311,762	5,011	\$13,406,780

	Comb Current	528,526,005	1,562,307,495	317,422	4,922	\$13,156,890
Cost	Proposed	528,526,005	1,562,307,495	311,762	5,011	\$13,406,780
Impact	Change	0	0	(5,660)		\$249,889
	Change %	0.0%	0.0%	-1.8%		1.9%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

## **Transportation - PVS**

Last Saved: February 13, 2012

Losing Facility: Finance Number:				Gaining Facility: Finance Number:			
Date Range of Data:		to	06/30/11	Tillando Hambon			1
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$0	\$0	\$0
PVS Transportation S	avings (Losi	ing Facility):	\$0	PVS Transportation S	avings (Gain	ing Facility):	\$0
	To	otal PVS Trai	nsportation Sav			-HCR' and carried	d forward to the
(7) Notes:				Executive Summary as Transportation	i Savings )		
(1,1,10000)							
						rev 04	/13/2009

Package Page 37 AMP Transportation - PVS

### **Maintenance**

Last Saved: February 13, 2012

Losing Facility: Albany GA CSMPC Gaining Facility: Tallahassee FL P&DF

Date Range of Data: Jul-01-2010 : Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	1,122,840 \$	0 \$	(1,122,840)	LDC 36	Mail Processing \$	1,545,080	2,440,524 \$	895,444
LDC 37	Building Equipment \$	144,701 \$	45,395 \$	(99,306)	LDC 37	Building Equipment \$	263,138	263,138 \$	0
LDC 38	Building Services (Custodial Cleaning)	508,253 \$	101,210 \$	(407,042)	LDC 38	Building Services (Custodial Cleaning)	929,541	929,541 \$	0
LDC 39	Maintenance \$ Operations Support	142,904 \$	O \$	(142,904)	LDC 39	Maintenance \$ Operations Support	242,393	242,393 \$	0
LDC 93	Maintenance Training	36,356 \$	0 \$	(36,356)	LDC 93	Maintenance Training	78,077	\$ 111,244 <b>\$</b>	33,167
	Workhour Cost Subtotal \$	1,955,053 \$	146,605 \$	(1,808,448)		Workhour Cost Subtotal \$	3,058,230	3,986,840 \$	928,611
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	451,403 \$	162,000 \$	(289,403)	Total	Maintenance Parts, Supplies & Facility Utilities \$	619,979	737,775 \$	117,796
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	2,406,456 \$	308,605 \$	(2,097,851)		Grand Total \$	3,678,209	4,724,615	1,046,407

Annual Maintenance Savings:	1,051,444 (This r	number carried forward to the Executive Summary)
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rev 04/13/2009

# Staffing - Management Last Saved: February 13, 2012

Losing Facility: Albany GA CSMPC		
Data Extraction Date:	Finance Number:	120132

	Management Positions						
	(1)	(2)	(3)	(4)	(5)	(6)	
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference	
1	POSTMASTER (F)	EAS-24	1	1	1	0	
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1	
3	MGR MAINTENANCE	EAS-18	1	1	0	-1	
4	SUPV CUSTOMER SERVICES	EAS-17	4	3	4	1	
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	0	-3	
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	1	0	-1	
7							
8							
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Totals	13	10	5	(5)

Gaining Facility:	Tallahassee FL P&DF		
Data Extraction Date:		Finance Number:	118898

	Manag	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	0	1	1
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	0	2	2
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	6	3
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
7	SECRETARY (FLD)	EAS-12	1	0	1	1
8						
9						
10						
11						
12						
13						
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74							
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77							
78							
79							
		Total		12	8	15	7
	Retirement Eligibles: _	0			F	Position Loss:	(7)
Total F	PCES/EAS Position Loss: _	(2)	(This number	carried forw	ard to the <i>E</i>	xecutive Summ	nary)
	rev 11/05/2008						

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# Staffing - Craft Last Saved: February 13, 2012

Losing Facility:	Albany GA CS		rebluary 13, 2		ance Number:	120132	
	extraction Date:				-		
	-	,-, I		1	,_, T		
Craft Positions	(1) Casuals/PSEs	(2) Part Time	(3) Full Time	(4) Total	(5) Total	(6)	
	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed	Difference	
Function 1 - Clerk	12	0	50	62	7	(55)	
Function 4 - Clerk	0	0	18	18	18	0	
Function 1 - Mail Handler	2	3	18	23	0	(23)	
Function 4 - Mail Handler	0	0	0		0	0	
Function 1 & 4 Sub-Total	14	3	86	103	25	(78)	
Function 3A - Vehicle Service	0	0	0				
Function 3B - Maintenance	0	0	23	23	3	(20)	
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	1	(1)	
Other Functions	0	4	64	68	68	0	
Total	14	7	175	196	97	(99)	
Gaining Facility:	Tallahassee F	L P&DF		Fin	ance Number:	118898	
Data E	extraction Date:						
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference	
Function 1 - Clerk	5	0	42	47	85	38	
Function 1 - Mail Handler	1	4	28	33	68	35	
Function 1 Sub-Total	6	4	70	80	153	73	
Function 3A - Vehicle Service	0	0	0				
Function 3B - Maintenance	5	0	37	42	62	20	
Functions 67-69 - Lmtd/Rehab/WC		0	0				
Other Functions	0	0	2	2	2	0	
Total	11	4	109	124	217	93	
Retirement Eligibles: 41							
	Total Craft Position Loss: (This number carried forward to the Executive Summary)						
	7 Clerk FTE's wil						
In the Losing Mods Summary, there	were 12,211 hours	s in Operations	169 and 769 and	d 1,905 hours in	Operation 930.		
er Maint HQ Fnc review, Proposed Authorized staffing: Albany= 2.12, Tallahassee = 62							

Package Page 35 AMP Staffing - Craft

### **Other Workhour Move Analysis**

Last Saved: February 13, 2012

Losing Facility: Albany GA CSMPC Gaining Facility: Tallahassee FL P&DF Date Range of Data: 07/01/10 to #REF!

# Current Other Craft Workhours Losing Facility Gaining Facility Current Percent Page 15 Page

		Losing	Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	L
566	0.0%	100.0%		\$19,435	1	566	ł
570	0.0%	100.0%		\$74,096	i	570	t
592	0.0%	100.0%		\$605	í	592	t
624	0.0%	100.0%		\$4,989	i	624	t
692	0.0%	100.0%		<b>\$</b> 5.931	í	692	t
745	0.0%	100.0%		\$137,915	i	745	T
747	0.0%	76.7%		<b>\$</b> 434,297	1	747	Γ
749	0.0%	100.0%		\$73,955 \$1,122,840	1	749	Ι
750	84.2%	15.8%			1	750	Ļ
753	0.0%	68.6%		\$144,701	1	753	Ļ
228				\$180		228	ł
354				\$1,032		354	╀
355 515				\$429,328		355 515	╀
544				\$5,545			ł
550				\$140 760 \$90,584		544 550	t
558				\$299.588		558	t
568				\$223 563		568	t
613				\$1,256		613	t
621				\$37,990		621	t
631				\$56		631	t
632				\$148		632	t
721				\$2,689,872		721	t
722				\$1 179 996		722	t
731				\$66,454		731	Τ
740				\$38,414		740	Ι
741				\$257		741	I
742				\$118,883		742	I
743				\$27,578		743	ļ
756				\$667 493		756	Ļ
794				\$19,936		794 582	╀
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		(	Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	566				\$2,271
1	570				\$0 \$0
1	592				
1	624				\$13,469
į	692				\$0 \$06.070
]	745 747				\$86,878 \$929,541
1	749				\$0
]	750				\$0 \$1,229,677
í	753				\$263,138
	228				\$0
	354				\$0
	355				\$0
	515				\$510
	544 550				\$0 \$0
	558				\$0 \$0
	568				\$0
	613				\$0
	621				\$0
	631				\$0
	632				\$0
	721				\$0
	722				\$0
	731				\$0
	740 741				\$0 \$0
	742				\$0
	743				\$0
	756				\$0
	794				\$0
	582				<b>\$176</b>
	665				\$69,057
	668				\$108,506
	674				\$4,666
	680 751				\$142,047 \$172,397
	752				\$143,007
	132				\$140,001
	<u> </u>				
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## Proposed Other Craft Workhours

	Losing Fac	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
566		\$0
570 592		\$0 \$0 \$0
624		\$0
692 745		\$0 \$0
747		\$101,210
747 749		\$101,210 \$0 \$0
750 753		\$0 \$45,395
228		\$45,395 \$180
354		\$1,032
355		\$429,328
515 544		\$5,545 \$140 760
550		\$90,584
558 568		\$299,588 \$223 563
613		\$1.256
621		\$37,990
631 632		\$56 \$148
721		\$2,689,872
722		\$1 179 996
731		\$66,454
740 741		\$38,414 \$257
742		\$118.883
743 756		\$27,578 \$667 493
794		\$19,936
		,

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
566		\$2,271
		\$2,211
570		\$0 \$0
592		
624 692		<b>\$13,469</b>
692		\$0
745		\$86,878
747		\$929,541
749 750		\$0
750		\$2,125,120
750		\$2,120,120
753		\$263,138
228		\$0
354		\$0
355		\$0
515		\$510
544		
544		\$0
550		\$0
558		\$0
568		\$0
613		\$0
621		\$0
631		\$0
632		
		\$0
721		\$0
722		\$0
731		\$0
740		\$0
741		\$0
742		\$0
743		\$0 \$0
756		\$0
794		\$0
582		\$176
665		\$69.057
668		\$69,057 \$108,506
674		\$4,666
690		\$142.047
680 751		\$142,047 \$172,397
757		\$172,397
752		\$143,007
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**Gaining Facility** 

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AMP Other Curr vs Prop

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		educing	46,063	\$2,018,764
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying	140,895	\$6,038,913 \$8,057,677
	All Ope	erations	186,958	\$8,057,677

		educing	0	\$0
Totals		reasing	63 105	\$2 524 973
Totals	Ops-S	Staying	14,702	\$640,366 \$3,165,339
	All Ope	erations	77,808	\$3,165,339

Ops-Red	3,732	\$146,605
Ops-Inc	0	\$0
Ops-Stay AllOps	140,895 144,627	\$6,038,913 \$6,185,519
AllOps	144,627	\$6,185,519

Ons-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	82 623	\$3 420 417
Ons-Stay	14 702	\$640,366
AllOps	14,702 97,326	\$640,366 \$4,060,783
/ uiOps	31,320	₩ <del>1</del> ,000,703

Current		Supervisory	Workhours
Cullell	$\Delta \Pi \sim$	DUDELVISULV	VVUINIUUIS

Losing Facility				
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)
624	0.0%	100.0% 50.0%		\$464 \$212,266 \$538,343 \$265,910
671	0.0%	50.0%		\$212,266
928	0.0%	100.0%		\$538,343
951	0.0%	100.0%		<b>\$2</b> 65,910
705				\$Z95,494
706				\$103 862
708				\$11,913

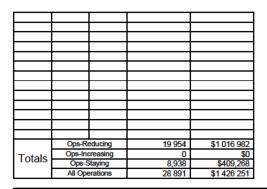
		(	Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
	624 671 928				\$180,259 \$236,439
]	951 705 706				\$431,517 \$0 \$0
	708 471 630 698				\$0 \$0 \$38 \$208,390
	700 927				\$7,183 \$98,251

	Pro	oposed All	Supervisor	ry Woı	rkhours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
624 671 928 951	-	\$0 \$106,133 \$0 \$0		624 671 928 951	
705 706 708	-	\$293,494 \$103 862 \$11,913		705 706 708 471	
				630 698 700 927	

50	Gaining Facility					
		Gailling Fa	Cility			
	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	624		\$0			
	671		\$180,259			
	928		<b>\$236,439</b>			
	951		\$431,517			
	705 706	-	\$0 \$0			
	708		\$0			
	471		\$0			
	630		\$38			
	698		\$208,390			
	700		\$7,183			
	927		\$98,251			
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AMP Other Curr vs Prop Package Page 27

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	Ops-Re		0	\$0
Totals	Ops-Inc	reasing	14,609	\$848,215 \$313,862
Totals		taying	6,142	\$313,862
	All Ope	rations	20 751	\$1 162 077

Ops-Red	1 916	\$106 133
Ops-Inc Ops-Stay	0	\$0 \$409,268
Ops-Stay	8,938	\$409,268
AllOps	10 854	\$515 401
	•	

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	14,609	\$848,215 \$313,862
Ops-Stay	6,142	\$313,862
AllOps	14,609 6,142 20 751	\$1 162 077

Current Workhours for LDCs Common to & Shared between Supv & Craft

### **Losing Facility**

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Gaining	g Facility
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Proposed Workhours for LD0	Cs Common to & Shared between Supv & Craft
Losing Facility	Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.0%	100.0%		\$13,648
783	100.0%	0.0%		\$36,356
782				\$2,434
784				\$1 369
	Ops-Reducing		1 3 3 3	\$50 004
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		109	\$3,802
	All Ope	erations	1 442	\$53 807

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$5,290
1	783				\$78,077
	782				\$0
	784				\$480
			educing	0	\$0
	Totals		reasing	2,319	\$83,367
	Totals		Staying	12	\$480
		All Ope	erations	2 332	\$83 847

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
781		\$0
783		\$0
782		\$2,434
784		\$1 369
Ops-Red	0	\$0
Ops-Reu Ops-Inc	0	\$0
Ops-Stay	109	\$3,802
AllOps	109	\$3,802

Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	\$5,290
	\$111,244
	\$0
	\$480
0	60
	\$0
3,242	\$116,534
3 254	\$480 \$117 014

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

#### **Losing Facility** Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 \$0 0 0 \$0 \$0 93 0 \$0 Totals \$0 0 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

	Gaining Facility			
	Transportation - PVS			
LDC Current Annual Workhour Cost (\$)				
		31	0	\$0
		32	0	\$0
		33	0	\$0
		34	0	\$0
		93	0	\$0
		Totals	0	\$0
Subset for				
Trans-PVS		879, 764 (31)	0	\$0
Tab	Ops	765, 766 (34)	0	\$0

	Losing Facility				
	Transportation - PVS				
	LDC Proposed Annual Workhour Cost (\$)				
	31	0	\$0		
	32	0	\$0		
	33	0	\$0		
	34	0	\$0		
	93	0	\$0		
	Totals	0	\$0		
617, 6	879, 764 (31)	0	\$0		
Ops	765, 766 (34)	0	\$0		

Gaining Facility					
	Transportation - PVS				
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)					
31	0	\$0			
32	0	\$0			
33	0	\$0			
34	0	\$0			
93	0	\$0			
Totals	Totals 0 \$0				
5					

Ops 617, 679, 764 (31) \$0 \$0 Ops 765, 766 (34)

Package Page 29 AMP Other Curr vs Prop

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$1 122 840
	37		\$144,701
	38		\$508,253
	39		\$142 904
	93		\$36,356
	Totals	44,539	\$1,955,053

Maintenance					
LDC Current Annual Workhours Current Annual Workhour Cost (\$)					
	36		\$1 545 080		
	37		\$263,138		
	38		\$929,541		
	39		\$242 393		
	93		\$78,077		
	Totals	75,592	\$3,058,230		
		•			

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$45,395		
38		\$101,210		
39		\$0		
93		\$0		
Totals	3,732	\$146,605		

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$2 440 524	
37		\$263,138	
38		\$929,541	
39		\$242 393	
93		\$111,244	
Totals	96,032	\$3,986,840	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$538,343	
	20		\$305,406	
	30		\$0	
	35		\$266,374	
	40		\$103,862	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$212,266	
	81		\$0	
	88		\$0	
	Totals	28,891	\$1,426,251	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$550,302	
	20		\$0	
	30		\$0	
	35		\$431,517	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$180,259	
	81		\$0	
	88		\$0	
	Totals	20,751	\$1,162,077	
'				

UDC Workhours Workhour Cost (\$ 01 10 20 30 35 40 50 60 70 Workhour S Workhour Cost (\$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Supervisory			
10 \$0 20 \$305,406 30 \$0 35 \$0 40 \$1103,862 50 \$0 70 \$0	LDC		Proposed Annual Workhour Cost (\$)	
20 \$305,406 30 \$0 35 \$0 40 \$103,862 50 \$0 70 \$0	01		\$0	
30 \$0 35 \$0 40 \$103,862 50 \$0 60 \$0 70 \$0	10		\$0	
35 \$0 40 \$103,862 50 \$0 60 \$0 70 \$0	20		\$305,406	
40 \$103,862 50 \$0 60 \$0 70 \$0	30		\$0	
50 60 70 \$0	35		\$0	
60 70	40		\$103,862	
70 \$0	50		\$0	
	60		\$0	
80 \$106,133	70		\$0	
	80		\$106,133	
81 \$0	81		\$0	
88 \$0	88		\$0	
Totals 10,854 \$515,401	Totals	10,854	\$515,401	

	Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$550,302	
20		\$0	
30		\$0	
35		\$431,517	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$180,259	
81		\$0	
88		\$0	
Totals		\$1,162,077	

Summary by Sub-Group

	Current - Combined	
	Annual Workhours Annual Dollar	
'Other Craft' Ops (note 1)	147,728	\$6,324,166
Transportation Ops (note 2)	0	\$0
Maintenance Ops (note 3)	120,131	\$5,013,283
Supervisory Ops	49,643	\$2,588,328
Supv/Craft Joint Ops (note 4)	680	\$23,221
Total	318,182	\$13,948,998

Special Adjustments - Combined -			
Annual Workhours Annual Dollars			
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		

Proposed + Special Adjustments		Change			
- Com	oined -			nango	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
145,282	\$6,224,100	(2,446)	-1.7%	(\$100,066)	-1.6%
0	\$0	0	#DIV/0!	\$0	#DIV/0!
99,764	\$4,133,446	(20,367)	-17.0%	(\$879,837)	-17.6%
31,605	\$1,677,478	(18,038)	-36.3%	(\$910,850)	-35.2%
269	\$9,573	(411)	-60.4%	(\$13,648)	-58.8%
276,920	\$12,044,596	(41,261)	-13.0%	(\$1,904,401)	-13.7%

	Specia	al Adjustments a	nt Losing Site
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0

Special Adjustments at Gaining Site			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Total Adj	0	\$0	

LDC

Summary by Facility										
ng Facility S	ummary		G	ummary						
posed Annual Vorkhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
217,291	\$9,537,734	1 1	Before	100,890	\$4,411,264					
155 590	\$6 704 722	] [	After	121 331	<b>\$</b> 5 339 874					
0	\$0	] [	Adj	0	\$0					
155,590	\$6,704,722	] [	AfterTot	121,331	\$5,339,874					
(61,702)	(\$2,833,012)	] [	Change	20,440	\$928,611					
-28.4%	-29.7%	] [	% Diff	20 3%	21.1%					
		_								

Combined Summary							
Before	318,182	\$13,948,998					
After	276,920	\$12,044,596					
Adj	0	\$0					
AfterTot	276 920	\$12 044 596					
Change	(41,261)	(\$1,904,401)					
% Diff	-13 0%	-13.7%					

#### Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Package Page 30 AMP Other Curr vs Prop

rev 06/17/2008

Package Page 31

AMP Other Curr vs Prop

### **Transportation - HCR**

Last Saved: February 13, 2012

Losing Facility: Albany GA CSMPC	Gaining Facility: Tallahassee FL P&DF

Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 21:30 CET for OGP: 23:00

Date of HCR Data File: CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
31730	35,156.00	\$84,022.84	\$2.39	ougo			317X1	1.00	\$1.44	\$1.44	·····ougo		
31731	44,854.00	\$81,185.74	\$1.81				317X2	1.00	\$1.44	\$1.44			
31732	36,368.00	\$50,187.84	\$1.38				011712	1.00	Ψ	Ψ			
31733	206,572.00	\$409,012.56	\$1.98										
31734	43,410.00	\$79,440.30	\$1.83										
31735	41,217.00	\$64,298.52	\$1.56										
31736	48,491.00	\$82,919.61	\$1.71										
31740	80,495.00	\$121,547.45	\$1.51										
31741	280,938.00	\$545,019.72	\$1.94			·							
31744	45,460.00	\$71,372.20	\$1.57										
317A3	44,248.00	\$72,566.72	\$1.64										
317A5	42,651.00	\$76,771.80	\$1.80										
317A7	7,166.00	\$41,634.46	\$5.81										
317A9	43,888.00	\$84,703.84	\$1.93										
317B0	48,794.00	\$78,558.34	\$1.61										
317L0	312,249.00	\$633,865.47	\$2.03										
30090	396,974.00	\$516,066.20	\$1.30										
31815	335,026.00	\$552,792.90	\$1.65			·							
310A5	468,806.00	\$675,080.64	\$1.44										
316L2	456,536.20	\$497,624.46	\$1.09										
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1	2	3	4	5	6	7	Г	8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile		Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals	3,019,299			1,967,067		<u> </u>	Totals	2			270,860		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed	l Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$1,517,823

HCR Annual Savings (Gaining Facility): (\$331,530)

rev 11/05/2008

### **Distribution Changes**

Last Saved: February 13, 2012

Losing Facility: Albany GA CSMPC
Type of Distribution to Consolidate Orig & Dest

ndicate	each	DMM	labeling	list	affected	by	placing	an
'X" to th	ne left	of the	e list.					

1)	
DMM L001	<b>X</b> DMM L011
<b>X</b> DMM L002	XDMM L201
DMM L003	XDMM L601
X DMM L004	DMM L602
<b>X</b> DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	XDMM L605
DMM L008	DMM L606
<b>X</b> DMM L009	DMM L607
DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate

From	:	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	317, 398	SCF ALBANY GA 317
CF	323	TALLAHASSEE FL 323
То	:	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	317, 323, 398	TALLAHASSEE FL 323

Important Note; Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

-		DMM changes after AMP approval.	
3) DMM La	beling List L201 - Periodicals	s Origin Split	
Action Code*	Column A - Entry ZIP Codes 316, 317, 398	Column B - 3-Digit ZIP Code Destinations 005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-	Column C - Label to OMX ALBANY GA 317
	310, 317, 330		
CF	323	070-089, 100-102, 104, 140-212, 214-223, 226, 227, 240-243, 245-259, 261-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-509, 520-528, 600-620, 622-631, 633-639, 700, 701, 703-708, 710-714, 716-731, 733-738, 740, 741, 743-767, 770-789, 798, 799, 885	OMX TALLAHASSEE FL 323
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
СТ	316, 317, 323, 398	070-089, 100-102, 104, 140-212, 214-223, 226, 227, 240-243, 245-259, 261-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-509, 520-528, 600-620, 622-631, 633-639, 700, 701, 703-708, 710-714, 716-731, 733-738, 740, 741, 743-767, 770-789, 798, 799, 885	OMX TALLAHASSEE FL 323
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
	des: A-add D-delete CF-change from		

\*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
(-)			NASS   Total   No-Show						Arrival	Op	Open		Closed	
	Month	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Oct-11	Losing Facility	317	Albany GA CSMPC	252	77	31%	73	29%	0	0%	175	69%	0
	Sep-11	Losing Facility	317	Albany GA CSMPC	257	87	34%	71	28%	0	0%	170	66%	0
	Oct-11	Gaining Facility	323	Tallahassee P&DC	238	66	28%	50	21%	0	0%	172	72%	6
	Sep-11	Gaining Facility	323	Tallahassee P&DC	237	75	32%	45	19%	0	0%	162	68%	1

(5)	Note

rev 5/14/2009

Package Page 41 AMP Distr bution Changes

MPE Inventory
Last Saved: February 13, 2012

Losing Facility: Albany GA CSMPC	Gaining Facility: Tallahassee FL P&DF

Data Extraction Date:

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	2	0	(2)
AFCS200	0		0
AFSM - ALL	0		0
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	8	0	(8)
DBCS-OSS	0		0
DIOSS	0		0
FSS	0		0
SPBS	0		0
UFSM	2	0	(2)
FC / MICRO MARK	0		0
ROBOT GANTRY	0		0
HSTS / HSUS	0		0
LCTS / LCUS	0		0
LIPS	0		0
MPBCS-OSS	0		0
TABBER	0		0
PIV			
LCREM			

	(4)	(5)	(6)	(7)	(8)
	(4)	(3)	(0)	(1)	(0)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	2	0	(2)	
AFCS200	0		0	0	
AFSM - ALL	1	2	1	1	\$141,064
APPS	0		0	0	
CIOSS	0		0	0	
CSBCS	0		0	0	
DBCS	4	7	3	(5)	\$24,180
DBCS-OSS	0		0	0	
DIOSS	2	3	1	1	\$8,060
FSS	0		0	0	
SPBS	0	1	1	1	\$123,090
UFSM	1		(1)	(3)	
FC / MICRO MARK	0		0	0	
ROBOT GANTRY	0		0	0	
HSTS / HSUS	0		0	0	
LCTS / LCUS	0		0	0	
LIPS	0		0	0	
MPBCS-OSS	0		0	0	
TABBER	0		0	0	
PIV				#VALUE!	
LCREM				#VALUE!	

Mail Processing Equipment Relocation Costs from Losing to Gaining Fac	sility: \$296,394	(This number is carried forward to Space Evaluation Other Costs)	on and
(9) Notes: Relocation costs = 1 AFSM/AI and ATHS @ \$141,064. 1 SPBS @ \$68,087 + 1 infeed	@ \$55,003,		
DIOSS: increase by 1 machine > 45miles = \$8060. 3 DBCSs (\$8060 each) will be relo	ocated.		
Relocation for excessed equipment will not be incurred in this study.		<del>-</del>	
		_	

rev 03/04/2008

Package Page 42 AMP MPE Inventory

### **Customer Service Issues**

Last Saved: February 13, 2012

Losing Facility: Albany GA C	SMPC				_			
5-Digit ZIP Code: 31701								
Data Extraction Date:								
	3-Digit ZIP Co	de:	3-Digit ZIP Code	<u> </u>	3-Digit ZIP Cod	le:	3-Digit ZIP Code:	
		rent	Curre		Curre		Currei	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	4	4						
Number picked up between 1-5 p.m.	19	8						
Number picked up after 5 p.m.	5							
Total Number of Collection Points	28	12	0	0	0	0	0	0
2. How many collection boxes are designate	ed for "local de	elivery"?		0	]			
•	_				7			
3. How many "local delivery" boxes will be	removed as a	result of AMP	?	0	]			
4. Delivery Performance Report								
	Quarter/FY	Percent	1					
% Carriers returning before 5 p.m.	Q4/FY11	89.5%						
	Q3/FY11	93.5%						
	Q2/FY11	95.7%						
	Q1/FY11	97.5%						
5. Retail Unit Inside Losing Facility (Windo	w Service Time	es)		6.	Business (Bulk	a) Mail Accep	tance Hours	
Current	Prop	osed	1		Curre	ent	Propos	ed
Start End	Start	End	]		Start	End	Start	End
Monday 8:30 AM 5:00 PM	8:30 AM	5:00 PM		Monday		6:00 PM	12:15 PM	3:00 PI
Tuesday 8:30 AM 5:00 PM	8:30 AM	5:00 PM		Tuesday		6:00 PM		3:00 PI
Wednesday 8:30 AM 5:00 PM	8:30 AM	5:00 PM		Wednesday		6:00 PM		3:00 PI
Thursday 8:30 AM 5:00 PM	8:30 AM	5:00 PM		Thursday		6:00 PM		3:00 PI
Friday 8:30 AM 5:00 PM	8:30 AM	5:00 PM		Friday	12:15 PM	6:00 PM	12:15 PM	3:00 PI
Saturday 8:30 AM 2:30 PM	8:30 AM	2:30 PM		Saturday				
7. Can customers obtain a local postmark	n accordance v	with applicabl	e policies in the	Postal Opera	tions Manual?		Yes	i
8. Notes: Retail Unit and BMAU will rema	ain in the facility	with the currer	nt hours					
Notes. Notes.	an in the racinty	with the curren	it flours.					
Gaining Facility: Tallahassee I	FL P&DF				_			
9. What postmark will be printed on collect	ion mail?							
	Line 1		Tallahassee FL		_			
	Line 2		323					
					_		rev 6/18/2	2008

Package Page 43 AMP Customer Service Issues

### **Space Evaluation and Other Costs**

Last Saved: February 13, 2012

Losing Facility: Albany GA CSMPC

	Space E	valuation
1.	Street Áddress:	Albany GA CSMPC 1501 S. Slappey Blvd Albany, GA 31701
2.	Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:  Enter lease expiration date:  Enter lease options/terms:	USPS OWNED
3.	Current Square Footage  Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	85,972 53,000
4.	Planned use for acquired space from approved AMP The 53000 sq ft of useable space will be reviewed for other once the Node Study findings are known,	future function 4 facility consolidations
5.	Facility Costs	
	Enter any projected one-time facility costs:	•
6.	Savings Information	(This number shown below under One-Time Costs section.
	Space Savings (\$): _	(This number carried forward to the Executive Summary)
7.	Notes Item 5: Parts and Hours for relocating equipment Relocation costs for 17 Craft Positions and 2 Management	positions @ \$6000.00 per.
7.		positions @ \$6000.00 per.
7.	Relocation costs for 17 Craft Positions and 2 Management	positions @ \$6000.00 per.
7.	Relocation costs for 17 Craft Positions and 2 Management	
7.	Relocation costs for 17 Craft Positions and 2 Management  One-Tin	ne Costs
7.	Relocation costs for 17 Craft Positions and 2 Management  One-Tin  Employee Relocation Costs:  Mail Processing Equipment Relocation Costs:	ne Costs 
7.	Relocation costs for 17 Craft Positions and 2 Management  One-Tin  Employee Relocation Costs:  Mail Processing Equipment Relocation Costs:  (from MPE Inventory)  Facility Costs:	ne Costs  \$114,000  \$296,394
7.	Processing Equipment Relocation Costs:  Mail Processing Equipment Relocation Costs:  (from MPE Inventory)  Facility Costs: (from above)  Total One-Time Costs:	ne Costs  \$114,000  \$296,394  \$278,000  \$688,394