Executive Summary

Losing Facility Name and Type: Augusta GA P&DF Street Address: City, State: Current 3D ZIP Code(s): Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 90

Gaining Facility Name and Type: Macon GA P&DC (Southwest) & Columbia SC P&DF (Cap Metro) Current 3D ZIP Code(s):

Summary of AMP Worksheets Savings/Costs Mail Processing Craft Workhour Savings = \$2,017,681 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$180,667 from Other Curr vs Prop PCES/EAS Supervisory Workhour Savings = \$561,099 from Other Curr vs Prop Transportation Savings = \$1,026,713 from Transportation (HCR and PVS) Maintenance Savings = \$626,872 from Maintenance Space Savings = \$0 from Space Evaluation and Other Costs Total Annual Savings _ \$4,413,032 Total One-Time Costs = \$832,300 from Space Evaluation and Other Costs Total First Year Savings = \$3,580,732 **Staffing Positions** Craft Position Loss = 22 from Staffing - Craft PCES/EAS Position Loss = (4) from Staffing - PCES/EAS Volume Total FHP to be Transferred (Average Daily Volume) = 345,919 from Workhour Costs - Current Current FHP at Gaining Facility (Average Daily Volume) = 1,067,011 from Workhour Costs - Current Losing Facility Cancellation Volume (Average Daily Volume) = (= Total TPH / Operating Days)

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	TBD	TBD	TBD	TBD
Priority Mail®	TBD	TBD	TBD	TBD
Package Services	TBD	TBD	TBD	TBD
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

	Macon GA	Columbia SC	(Gaining Site 3)	Total	
Mail Processing Craft Workhour Savings	\$801,027	\$1,216,654		\$2,017,681	
Non-MP Craft/EAS + Shared LDCs Workhour Savings					
(less Maint/Trans)	\$136,204	\$44,463		\$180,667	
PCES/EAS Supervisory Workhour Savings	\$485,565	\$75,534		\$561,099	
Transportation Savings	\$1,310,170	(\$283,457)		\$1,026,713	
Maintenance Savings	\$553,236	\$73,636		\$626,872	
Space Savings	\$0	\$0		\$0	
Total Annual Savings	\$3,286,202	\$1,126,830		\$4,413,032	
-				\$0	
Total One-Time Costs	\$832,300	\$0		\$832,300	
Total First Year Savings	\$2,453,902	\$1,126,830		\$3,580,732	
Staffing Positions					

Craft Staffing Changes Augusta -102	Macon GA 54	<u>Columbia SC</u> 26	(Gaining Site 3)	<u>Total</u>	-22
Management Staffing Changes Augusta -10	Macon GA 9	Columbia SC 5	(Gaining Site 3)	<u>Total</u>	4

AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type:	5	MODS/BPI Office
Street Address:	525 8th St	
City:	Augusta	
State:	GA	
5D Facility ZIP Code:	30901	
District:	North Florida	
Area:	Southwest	
Finance Number:	120476	
Current 3D ZIP Code(s):	298, 308, 309	
Miles to Gaining Facility:	71.6	
EXFC office:	Yes	
Plant Manager:	Kevin A. Hairston	
Senior Plant Manager:	Arthur A. Rosenberg	
District Manager:	Eric D. Chavez	
Facility Type after AMP:	Post Office	

Gaining Facility Information 2

Columbia SC P&DC
2001 Dixiana Rd
West Columbia
SC
29172
Greater South Carolina
Capital Metro
451801
290-292
Yes
Frank D. Veal (A)
Frank D. Veal (A)
Nicholas Rinaldi

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010:	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	Borrowing/	New	June 16, 2011
	Facility Start-up	o Costs Update	5une 10, 2011

Date & Time this workbook was last saved:

2/14/2012 11:48

Other Information

Area Vice President: Jo Ann Feindt / David C. Fields Vice President, Network Operations: David E. Williams Area AMP Coordinator: Steve Jackson / Janet Hester HQ AMP Coordinator: Sarah Grover

rev 10/10/2011

Summary Narrative

Last Saved: February 14, 2012 Losing Facility Name and Type: Augusta GA P&DF Current 3D ZIP Code(s): 298, 308, 309 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbia SC P&DC Current 3D ZIP Code(s): 290-292

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Augusta GA P&DF (298 volume only) to the Columbia P&DC (290-292). The study was conducted to determine the feasibility of relocating the originating and destinating processing operations 71.6 miles from Augusta into the Columbia P&DC. A concurrent study is being conducted to consolidate the rest of Augusta GA P&DF into Macon P&DC. There is also a study for the consolidation of Florence SC P&DF into Columbia SC P&DC as well. These concurrent volumes and work hours are not included in this study.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 346,013 FHP from the Augusta P&DF into the Columbia P&DC are:

Total First Year Savings\$1,126,830Total Annual Savings\$1,126,830

No one-time costs will be incurred in this study.

CUSTOMER & SERVICE IMPACTS

The Augusta P&DF will be used as a Collection/Dispatch Hub, Retail Office, PO, BMEU and VMF. Originating and Express mail operation will be maintained in the hub. Local collection box times and delivery times will remain unchanged for the 298 Augusta GA customers.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Augusta P&DF (Retain)

BMEU, Retail, PO Boxes and Caller Services will remain at the facility. The workhours and staffing for these operations are accounted for under a separate finance number and will remain unchanged.

The Quad Graphics DMU operation and staffing will remain unchanged as a result of this AMP.

North Augusta MPO will relocate to Augusta P&DF 3.1 miles away; this includes 34 carriers, retail, PO boxes and caller services. All workhours will be reallocated/or adjusted into the Augusta P&DF

rev 06/10/2009

TRANSPORTATION

Transportation supporting the Augusta P&DF (298 volume only) AMP feasibility study contains only HCR service. The proposed transportation to support the AMP will be operated at an increased annual cost of \$283,457. Existing HCR routes will be maintained with the addition of extra trips on Route 300U-3003 to accommodate the transportation of originating and destinating mail to and from the Columbia P&DC for Augusta.

Narrative: HCR 29010 – Augusta P & DF to Columbia P & DC, SC

• HCR 29010 will maintain the 2 inbound and 2 outbound trips at an annual cost of \$120,075. Departure and arrival times will be adjusted to meet collection and DPS dispatch requirements.

Narrative: HCR 300U3-3003 – Atlanta GA STC to Columbia P & DC, SC

HCR 300U3-3003 will add 2 inbound and outbound trips at an additional cost of \$195,420.
 Departure and arrival times will be scheduled to meet the collection and DPS requirements.

Express Mail

Originating and Destination Express Mail operations must be retained in Augusta to protect the existing Express mail service standards. This includes maintaining the FedEX routings in and out of ORF.

EMPLOYEE IMPACTS

In this feasibility study, 86 F1 craft employees and 5 management positions will be impacted at the Augusta P&DC. There will be 1 clerk left at Augusta for Express mail duties. There are 37 craft employees eligible to retire in Augusta.

As a result of the Augusta GA P&DC operations being split into multiple gaining facilities (Columbia SC and Macon GA), the current Augusta GA P&DC staffing and the total position loss listed in the workbook is overstated and the staffing levels are not accurately reflected in this AMP study.

Management and Craft Staffing Impacts										
	Aug	gusta GA P8	&DF	Colu	Columbia SC P&DC					
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff			
Craft ¹	121	9	(112)	498	524	26	(86)			
Management	10	-	(10)	44	49	5	(5)			

¹ Craft = FTR+PTR+PTF+Casuals

rev 06/10/2009

	C	Current	Pr	oposed
Management to Craft ₂ Ratios	SDOs to Craft 1 (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft 1 (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Augusta GA P&DF	1 : 30	1 : 23	#DIV/0!	#DIV/0!
Columbia SC P&DC	1 : 23	1 : 18	1 : 23	1 : 21

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$73,636. No equipment has been identified for relocation from the Augusta P&DF to support operations at the Columbia P&DC. Relocation costs incurred will result from equipment utilized from the Florence P & DF AMP.

rev 06/10/2009

24 Hour Clock

Last Saved: February 14, 2012

Losing Facility Name and Type: Augusta GA P&DF Current 3D ZIP Code(s): 298, 308, 309 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbia SC P&DC Current 3D ZIP Code(s): 290-292

		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weeky Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume Ch Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDWT MES
		%									
	SAT		AUGUSTA P&DF	88.2%	99.9%			#VALUE!	100.0%	99.8%	99.3%
23-Apr	SAT		AUGUSTA P&DF	88.5%	100.0%	100.0%		#VALUE!	100.0%	99.6%	95.2%
30-Apr			AUGUSTA P&DF	77.1%	99.5%			#VALUE!	100.0%	99.9%	100.0%
	SAT		AUGUSTA P&DF	89.0% 94.4%	97.8% 98.4%			#VALUE! #VALUE!	100.0% 100.0%	96.2% 99.5%	97.2% 98.6%
14-May 21-May	SAT		AUGUSTA P&DF AUGUSTA P&DF	1154.5%	98.4% 99.4%			#VALUE!	100.0%	99.5% 98.9%	98.6% 95.1%
	SAT		AUGUSTA P&DF	90.5%	98.8%			#VALUE!	100.0%	99.1%	95.4%
4-Jun			AUGUSTA P&DF	87.4%	99.9%			#VALUE!	100.0%	98.7%	90.3%
			AUGUSTA P&DF	89.0%	100.0%			#VALUE!	100.0%	100.0%	98.6%
	SAT		AUGUSTA P&DF	118.4%	100.0%			#VALUE!	100.0%	100.0%	98.6%
	SAT		AUGUSTA P&DF	88.0%	99.7%			#VALUE!	100.0%	99.5%	97.9%
2-Jul			AUGUSTA P&DF	87.9%	100.0%			#VALUE!	100.0%	99.0%	92.0%
9-Jul	SAT	7/9	AUGUSTA P&DF	111.5%	100.0%			#VALUE!	100.0%	99.2%	96.6%
16-Jul	SAT	7/16	AUGUSTA P&DF	98.6%	100.0%			#VALUE!	100.0%	99.7%	97.9%
	SAT		AUGUSTA P&DF	92.3%	100.0%			#VALUE!	100.0%	99.7%	98.0%
30-Jul			AUGUSTA P&DF	78.2%	99.4%			#VALUE!	100.0%	99.0%	97.3%
	SAT		AUGUSTA P&DF	260.1%	100.0%			#VALUE!	100.0%	99.1%	92.5%
	SAT		AUGUSTA P&DF	90.3%	100.0%			#VALUE!	100.0%	99.8%	92.5%
	SAT		AUGUSTA P&DF	85.0%	99.0%			#VALUE!	100.0%	99.6%	98.6%
	SAT		AUGUSTA P&DF	84.1%	98.1%			#VALUE!	100.0%	98.0%	91.2%
3-Sep	SAL		AUGUSTA P&DF	81.5%	100.0%			#VALUE!	100.0%	90.8%	98.4%
		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	by 2000 EDW MCRS	d by 2300 : EDW EOR	d by 2400 EDW EOR	d by 2400 = EDW EOR	Hand at 2400 EDW MCRS	ommercial / 0230 DW SASS	ared by 0700 EDW EOR	0400 - 0900 EDW TIMES
Wee			2 2 2	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
	SAT	%									
 16-Apr		4/16	COLUMBIA P&DC	57.9%	96.0%	100.0%	85.0%	0.7	100.0%	100.0%	65.8%
16-Apr 23-Apr	SAT	4/16 4/23	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0%	96.0% 98.9%	100.0% 100.0%	85.0%	0.7 0.8	100.0% 100.0%	100.0% 100.0%	65.8% 88.1%
 16-Apr	SAT	4/16	COLUMBIA P&DC	57.9% 63.0% 64.2%	96.0%	100.0%	85.0%	0.7	100.0%	100.0%	65.8%
16-Apr 23-Apr 30-Apr	SAT SAT	4/16 4/23 4/30	COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0%	96.0% 98.9% 96.9%	100.0% 100.0% 100.0%	85.0% 82.2% 77.7%	0.7 0.8 1.1	100.0% 100.0% 100.0%	100.0% 100.0% 99.9%	65.8% 88.1% 83.4%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7	COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6%	96.0% 98.9% 96.9% 97.4%	100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3%	0.7 0.8 1.1 0.9 0.6 1.3	100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8%	65.8% 88.1% 83.4% 95.3%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28	COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6% 65.7%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7%	100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 777.7% 80.3% 88.0% 78.9% 82.3%	0.7 0.8 1.1 0.9 0.6 1.3 1.3	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6% 65.7% 68.2%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 82.3% 83.5%	0.7 0.8 1.1 0.9 0.6 1.3	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.4%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9%
16-Apr 23-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6% 65.7% 68.2% 70.4%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 96.7% 98.2%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 82.3% 83.5% 81.4%	0.7 0.8 1.1 0.9 0.6 1.3 1.3 0.7 0.9	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.4% 99.7%	65.8% 88.1% 95.3% 93.7% 93.7% 80.4% 80.4% 86.9% 94.8%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 65.7% 65.7% 68.2% 70.4% 64.0%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 96.7% 98.2% 98.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 88.0% 88.0% 88.5% 83.5% 81.4% 81.1%	0.7 0.8 1.1 0.9 0.6 1.3 1.3 0.7 0.9 0.9	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.4%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.0% 99.4% 99.7% 98.0%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8% 82.1%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 70.6% 65.7% 68.2% 68.2% 70.4% 64.0% 64.0% 63.1%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 96.7% 98.2% 98.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 82.3% 83.5% 81.4% 81.4% 83.0%	0.7 0.8 1.1 0.9 0.6 1.3 1.3 0.7 0.9 0.9 0.9	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.4% 99.7% 98.0% 97.5%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8% 94.8% 82.1% 81.0%
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6% 65.7% 68.2% 70.4% 64.0% 63.1% 57.6%	96.0% 98.9% 96.9% 97.4% 99.3% 99.3% 99.3% 92.7% 96.7% 98.2% 98.3% 98.3% 98.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 83.5% 83.5% 81.4% 81.4% 81.4% 81.4% 81.4% 81.4%	0.7 0.8 1.1 0.9 0.6 1.3 1.3 0.7 0.9 0.9 0.9 0.9 1.1	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.4% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.0% 99.7% 99.7% 98.0% 97.5% 98.5%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8% 82.1% 82.1% 77.4%
16-Apr 23-Apr 7-May 21-May 24-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 65.7% 65.7% 65.7% 68.2% 70.4% 64.0% 63.1% 63.1% 57.6%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 98.3% 98.2% 98.3% 98.3% 91.3% 93.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 83.5% 83.5% 81.4% 83.5% 81.4% 83.0% 78.1% 83.3%	$\begin{array}{c} 0.7\\ 0.8\\ 1.1\\ 0.9\\ 0.6\\ 1.3\\ 1.3\\ 0.7\\ 0.9\\ 0.9\\ 0.9\\ 0.9\\ 1.1\\ 1.0\\ \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.0% 99.4% 99.7% 98.0% 97.5% 98.5% 94.1%	65.8% 88.1% 95.3% 95.3% 93.7% 95.9% 80.4% 80.4% 86.9% 94.8% 82.1% 81.0% 777.4% 60.5%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 65.7% 65.7% 65.7% 68.2% 70.4% 64.0% 63.1% 64.0% 63.1% 64.0% 63.1% 64.0% 63.1% 64.2%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 98.3% 98.3% 98.3% 98.3% 91.3% 93.0% 94.5%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 83.5% 81.4% 83.5% 81.4% 83.0% 78.1% 83.0% 83.2%	$\begin{array}{c} 0.7\\ 0.8\\ 1.1\\ 0.9\\ 0.6\\ 1.3\\ 1.3\\ 0.7\\ 0.9\\ 0.9\\ 0.9\\ 1.1\\ 1.0\\ 0.6\\ \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.4% 99.4% 98.0% 97.5% 98.5% 94.1% 99.4%	65.8% 88.1% 95.3% 93.7% 93.7% 95.9% 80.4% 80.4% 80.4% 80.4% 82.1% 81.0% 77.4% 60.5% 91.8%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 70.6% 65.7% 68.2% 68.2% 68.2% 64.0% 63.1% 57.6% 57.4% 60.2% 60.9%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 96.7% 98.2% 98.3% 98.3% 98.3% 91.3% 93.0% 94.5% 98.4%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 82.3% 83.5% 83.4% 81.4% 83.0% 78.1% 83.0% 78.1% 83.3% 83.3% 83.2% 81.4%	$\begin{array}{c} 0.7\\ 0.8\\ 1.1\\ 0.9\\ 0.6\\ 1.3\\ 1.3\\ 0.7\\ 0.9\\ 0.9\\ 0.9\\ 0.9\\ 1.1\\ 1.0\\ 0.6\\ 0.7\\ \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.4% 99.7% 98.0% 99.7% 98.0% 98.5% 94.1% 99.4% 99.9%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8% 82.1% 81.0% 77.4% 81.0% 77.4% 60.5% 91.8% 79.3%
16-Apr 23-Apr 30-Apr 7-May 14-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 9-Jul 16-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 70.6% 65.7% 68.2% 70.4% 64.0% 63.1% 57.6% 57.4% 60.2% 60.9% 59.2%	96.0% 98.9% 96.9% 97.4% 99.3% 99.3% 99.3% 92.7% 96.7% 98.2% 98.3% 98.3% 98.3% 91.3% 93.0% 94.5% 98.4%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 83.5% 81.4% 83.5% 81.4% 83.0% 78.1% 83.2% 83.2% 81.4% 87.1%	$\begin{array}{c} 0.7\\ 0.8\\ 1.1\\ 0.9\\ 0.6\\ 1.3\\ 1.3\\ 0.7\\ 0.9\\ 0.9\\ 0.9\\ 1.1\\ 1.0\\ 0.6\\ 0.7\\ 0.7\\ 0.7\\ \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.8%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.4% 99.7% 98.0% 97.5% 98.5% 94.1% 99.4% 99.4% 99.9%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8% 82.1% 82.1% 81.0% 77.4% 60.5% 91.8% 79.3% 83.5%
16-Apr 23-Apr 7-May 21-May 24-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 76.7% 65.7% 68.2% 70.4% 64.0% 63.1% 57.6% 57.4% 60.2% 60.9% 59.2% 60.9%	96.0% 98.9% 96.9% 97.4% 99.3% 99.3% 99.7% 98.2% 98.3% 98.3% 98.3% 98.3% 91.3% 93.0% 94.5% 98.4% 96.4% 97.5%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 83.5% 83.5% 81.4% 83.0% 78.1% 83.3% 83.2% 81.4% 83.2% 81.4% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2%	$\begin{array}{c} 0.7\\ 0.8\\ 1.1\\ 0.9\\ 0.6\\ 1.3\\ 1.3\\ 0.7\\ 0.9\\ 0.9\\ 0.9\\ 0.9\\ 1.1\\ 1.0\\ 0.6\\ 0.7\\ 0.7\\ 0.6\end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.0% 99.7% 99.7% 98.5% 94.1% 99.4% 99.4% 99.9% 99.2% 99.5%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8% 82.1% 81.0% 77.4% 60.5% 91.8% 79.3% 83.5% 94.1%
16-Apr 23-Apr 30-Apr 7-May 21-May 24-Jun 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/74 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6% 65.7% 68.2% 70.4% 64.0% 63.1% 57.6% 57.4% 60.2% 60.9% 60.9% 60.9% 66.0%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 98.3% 98.3% 98.3% 98.3% 98.3% 98.3% 94.5% 98.4% 94.5% 98.4% 96.4% 97.5% 98.9%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 83.5% 83.5% 81.4% 83.0% 81.4% 83.0% 81.4% 83.2% 83.2% 83.2% 81.4% 83.2% 81.4% 83.2% 81.4% 83.2% 81.4% 83.2% 81.4% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2%	$\begin{array}{c} 0.7\\ 0.8\\ 1.1\\ 0.9\\ 0.6\\ 1.3\\ 1.3\\ 0.7\\ 0.9\\ 0.9\\ 0.9\\ 0.9\\ 1.1\\ 1.0\\ 0.6\\ 0.7\\ 0.7\\ 0.6\\ 0.5\\ \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.4% 99.7% 99.7% 98.0% 97.5% 98.5% 98.5% 94.1% 99.4% 99.4% 99.2% 99.2% 99.5% 99.9%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8% 82.1% 81.0% 77.4% 60.5% 91.8% 79.3% 83.5% 94.9%
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 28-May 28-May 28-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 23-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/77 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/63 8/13 8/20	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 70.6% 70.6% 65.7% 68.2% 65.7% 68.2% 70.4% 63.1% 57.6% 57.4% 60.2% 60.9% 59.2% 60.9% 66.0% 66.0%	96.0% 98.9% 96.9% 97.4% 99.4% 99.4% 99.7% 92.7% 98.3% 98.3% 98.3% 98.3% 91.3% 98.3% 93.0% 94.5% 98.4% 96.4% 97.5% 98.9% 97.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 83.5% 83.5% 81.4% 83.0% 81.1% 83.0% 81.4% 83.2% 83.2% 81.4% 83.2% 81.4% 83.2% 81.4% 83.2% 81.4% 81.6% 79.2%	$\begin{array}{c} 0.7\\ 0.8\\ 1.1\\ 0.9\\ 0.6\\ 1.3\\ 1.3\\ 0.7\\ 0.9\\ 0.9\\ 0.9\\ 0.9\\ 1.1\\ 1.0\\ 0.6\\ 0.7\\ 0.7\\ 0.7\\ 0.6\\ 0.5\\ 0.8\\ \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.4% 99.4% 99.7% 98.0% 97.5% 98.5% 94.1% 99.4% 99.4% 99.4% 99.2% 99.5% 99.5%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8% 82.1% 81.0% 77.4% 91.8% 79.3% 83.5% 94.1% 94.9% 83.2%
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/77 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	COLUMBIA P&DC COLUMBIA P&DC	57.9% 63.0% 64.2% 67.5% 76.7% 70.6% 65.7% 68.2% 70.4% 64.0% 63.1% 57.6% 57.4% 60.2% 60.9% 60.9% 60.9% 66.0%	96.0% 98.9% 96.9% 97.4% 99.4% 99.3% 92.7% 98.2% 98.3% 98.3% 98.3% 98.3% 98.3% 94.5% 98.4% 94.5% 98.4% 96.4% 97.5% 98.9%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	85.0% 82.2% 77.7% 80.3% 88.0% 78.9% 83.5% 83.5% 81.4% 83.0% 81.4% 83.0% 81.4% 83.2% 83.2% 83.2% 81.4% 83.2% 81.4% 83.2% 81.4% 83.2% 81.4% 83.2% 81.4% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2% 83.2%	$\begin{array}{c} 0.7\\ 0.8\\ 1.1\\ 0.9\\ 0.6\\ 1.3\\ 1.3\\ 0.7\\ 0.9\\ 0.9\\ 0.9\\ 0.9\\ 1.1\\ 1.0\\ 0.6\\ 0.7\\ 0.7\\ 0.6\\ 0.5\\ \end{array}$	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 99.9% 99.8% 99.7% 100.0% 99.0% 99.4% 99.7% 99.7% 98.0% 97.5% 98.5% 98.5% 94.1% 99.4% 99.4% 99.2% 99.2% 99.5% 99.9%	65.8% 88.1% 83.4% 95.3% 93.7% 95.9% 80.4% 86.9% 94.8% 82.1% 81.0% 77.4% 60.5% 91.8% 79.3% 83.5% 94.9%

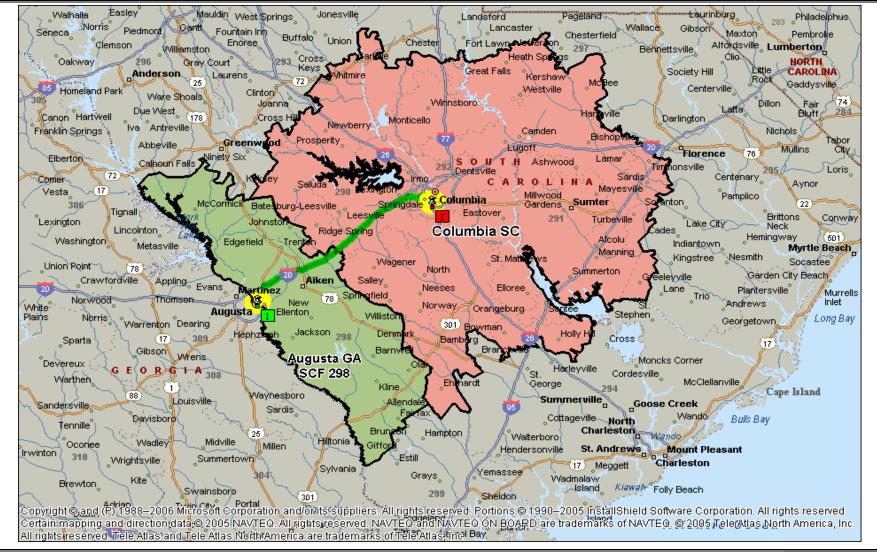
rev 04/2/2008

MAP

Last Saved: February 14, 2012

Losing Facility Name and Type: Augusta GA P&DF Current 3D ZIP Code(s): 298, 308, 309 Miles to Gaining Facility: 71.6

Gaining Facility Name and Type: Columbia SC P&DC Current 3D ZIP Code(s): 290-292



Service Standard Impacts

Last Saved: February 14, 2012

Losing Facility: Augusta GA P&DF

Losing Facility 3D ZIP Code(s): 298, 308, 309

Gaining Facility 3D ZIP Code(s): 290-292

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			FC	CM			PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
	FCM						Р	PRI PER		ER	STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Augusta GA P&DF Last Saved: February 14, 2012

Stakeholder Notification Page 1 t: Start of Study

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 14, 2012

Losing Facility: Augusta GA P&DF

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$45.54	41	\$0.00
12	\$43.29	42	\$0.00
13	\$0.00	43	\$37.89
14	\$34.61	44	\$0.00
15	\$36.56	45	\$0.00
16	\$0.00	46	\$0.00
17	\$36.94	47	\$0.00
18	\$37.91	48	\$39.93

Gaining Facility:	Columbia SC P&DC
Gaining Lacinty.	

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$35.21	41	\$0.00
12	\$47.17	42	\$0.00
13	\$45.00	43	\$171.46
14	\$40.65	44	\$0.00
15	\$36.15	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.56	47	\$0.00
18	\$41.64	48	\$36.91

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs		(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
002	100.0%					\$30,353]	002						\$301,306
009	100.0%					\$0	1	009						\$0
010	100.0%					\$32,897	1	010						\$9,803
012	100.0%					\$21,594	1	012						\$160
015	100.0%					\$29,184	1	015						\$209,055
016	100.0%				_	\$126	1	016						\$374
017	100.0%				-	\$1,528	1	017						\$84,361
018	100.0%				-	\$35,792	1	018						\$889,578
020	100.0%					\$7,361	1	020						\$41,133
021	100.0%				-	\$0	1	021						\$134
022	100.0%				-	\$0	1	022						\$0
030	100.0%				-	\$35,101	1	030						\$827,280
035	100.0%				-	\$89,270	1	035						\$0
040	100.0%				-	\$3	1	040						\$55,636
044	100.0%				-	\$35,970	1	044						\$187,031
047	100.0%					\$8	1	047						\$0
050	100.0%				-	\$15,458	1	050						\$1,034,529
055	100.0%				-	\$48,701	1	055						\$1,079,063
060	100.0%				-	\$7,969	1	060						\$352,897
066	100.0%				-	\$1,034	I I	066	-					\$382
067	100.0%				-	\$1,066	1	067	-					\$518
074	100.0%				-	\$39,604	1	074	-					\$64,129
084	100.0%					\$65	1	084	-					\$0
100	100.0%				-	\$1,681		100						\$41
116 120	100.0% 100.0%				-	\$0		116 120						\$14,782
120	100.0%				-	\$59,890 \$0		120						\$1,646 \$0
160	100.0%				-	\$0	1	160						\$0 \$25,405
168	100.0%				-	\$7,234		168						\$25,405
169	100.0%				-	\$37,370		169						\$529,495
170	100.0%					\$106		170						\$43,963
175	100.0%					\$8,330		175						\$675
173	100.0%				-	\$960		173						\$32,590
179	100.0%				-	\$466		179						\$0 \$0
179	100.0%					\$126,160	1	180						\$327,552
185	100.0%					\$137,926	1	185						\$80,866
186	100.0%					\$77,348	1	186						\$00,000
200	100.0%					\$506	1	200						\$47,702
200	100.0%					\$23,162	1	200						\$91,375
210	100.0%					\$83,256	i	210						\$1,796,972
210	100.070					ψ00,200		210	I					ψ1,100,01Z

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costo		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workbour Costs
Numbers 229	100.0%					Workhour Costs \$90,487	1	Numbers 229		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs \$1,493,368
229	100.0%					\$13,969	1	229						\$378,197
230	100.0%					\$107,300	1	230						\$898,113
232	100.0%					\$21,034	1	232						\$199,310
261	100.0%					\$49	i 1	261						\$745
264	100.0%					\$614	i 1	264						\$0
271	100.0%					\$27,341	i	271						\$188,674
274	100.0%					\$1	1	274						\$0
281	100.0%					\$1,689	1	281						\$114,866
282	100.0%					\$11,827	1	282						\$0
284	100.0%					\$21	1	284						\$0
294 441	100.0%					\$36		294 461						\$0
441	100.0% 100.0%					\$10,363	1	401						\$0 \$0
442	100.0%					\$391 \$6,993	1	442						\$0
448	100.0%					\$14,677	1	444						\$0
440	100.0%					\$38,240	1	440						\$14,848
491	100.0%					\$63	1	491						\$0
554	100.0%					\$2,657	i	554						\$41,660
561	100.0%					\$34,817	i	561						\$0
563	100.0%					\$242	1	563						\$0
564	100.0%					\$102	1	564						\$292
565	100.0%					\$3,031	1	565						\$0
573	100.0%					\$96	1	573						\$98,538
585	100.0%					\$49,646	1	585						\$547,170
586	100.0%					\$342		585dup						
588 607	100.0% 100.0%					\$518 \$912	1	585dup 607						\$14,743
612	100.0%					\$132	1	612						\$14,743
620	100.0%					\$287	1	620						\$34,558
630	100.0%					\$9	1	630						\$147
677	100.0%					\$1,536	i 1	677						\$304,432
776	100.0%					\$1,346	i	486						\$1,074
811	100.0%					\$24,874	i	811						\$0
812	100.0%					\$676	1	812						\$0
814	100.0%					\$92,618	1	814						\$0
816	100.0%					\$73,272	1	816						\$0
891	100.0%					\$9,626	1	891						\$123,284
894	100.0%					\$208,055		894						\$79,529
896	100.0%					\$9,218		896						\$303
897 918	100.0% 100.0%					\$2,066 \$359,807		897 918						\$0 \$3,196,135
910	100.0%					\$298,924	1	910						\$20,384
233	100.070					\$5,588		233						\$177,651
240						\$680		240						\$0
549						\$2,709	1	549						\$137,907
							1	003						\$9,509
								011						\$500
								014						\$6,351
								043						\$503,138
								051						\$21,043
								053						\$129
L								070						\$19,142
—								073 083						\$98,564 \$17,538
—								083						\$17,538
—								087						\$538
—								000						\$163
								091						\$49,514
								092						\$30,946
L			•		1									+++,+ /·

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current	Current Productivity	Current
Numbers	Gaining	Volume	NATPH Volume	Annual Workhours	(TPH or NATPH)	Annual Workhour Costs
					(
		l	1	1		

(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Current Productivity	Annual
Numbers	Losing	Amuarri		Amda	Troductivity	Workhour Costs
093	i i					\$30,214
094	1 1					\$369
095						\$317
096						\$668
097						\$28,008
098						\$15,978
099						\$32,685
109						\$163,934
110						\$48,365
111						\$1,216
112						\$153,385
114						\$5,500
115						\$98,920
117 121						\$47,888
121						\$608 \$80,477
122						\$162,746
123						\$622
134						\$6,191
136						\$1,170,881
137						\$804,317
139						\$189
140						\$1,999,753
141						\$14,954
142						\$1,664
143						\$186,720
144						\$326,818
146						\$64,522
147						\$78
150						\$104,543
181 209						\$254,846
209						\$15,223 \$21,733
215						\$19,130
235						\$224,466
238						\$447
254						\$11
256						\$84,353
258						\$1,795
263						\$4,842
265						\$167
283						\$228
285						\$73
320						\$36,957
321						\$1,281
340						\$309
468						\$0
486dup						\$264
487 488						\$364 \$0
400						\$50
560						\$61,450
562						\$10
586						\$92,614
588						\$ 0
628						\$740,404
629						\$319,902
776						\$31
793						\$8,809
892						\$10,759

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Humberg		Foldine		Torniours	(III of Identity)	

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
893						\$1,052,977
895						\$82
898						\$74
899						\$32
930						\$177,869
961						\$13,888
963						\$9,605
000						\$0,000
		L				
	1					1

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
		270 204 427	4 400 000 000	400.070	2 502	£45 000 000
	Impact to Gain Moved to Lose	378,364,137 0	1,428,366,696	400,878	3,563 No Calc	\$15,893,326 \$0
	Total Impact	378,364,137	1,428,366,696	400,878	3,563	\$15,893,326
Totals	Non-impacted	378,364,137	1,428,366,696	400,878	3,563	\$15,893,326
	Gain Only	288,654,023	609,448,065	226,305	2,693	\$9,467,206
		667,018,160	2,038,193,962	634,761	3.211	\$9,467,206
	Ali	007,018,160	2,038,193,962	034,761	3,211	⊅∠ ⊃,070,089

	Impact to Gain	485,628,067	1,782,411,801	463,724	3,844	\$18,416,867
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	485,628,067	1,782,411,801	463,724	3,844	\$18,416,867
Totals	Non-impacted	0	407,223	7,814	52	\$324,533
	Gain Only	288,654,023	609,448,065	226,305	2,693	\$9,467,206
	All	774,282,090	2,392,267,089	697,843	3,428	\$28,208,606

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	107,263,930	354,045,105	62,846	5,634	\$2,523,541
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	107,263,930	354,045,105	62,846	5,634	\$2,523,541
	Non-impacted	0	28,022	237	118	\$8,976
	All	107,263,930	354,073,127	63,083	5,613	\$2,532,517
	All	107,203,930	354,073,127	03,083	5,613	⊅ ∠,⊃3∠,517

 Total FHP to be Transferred (Average Daily Volume) :
 346,013

 (This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 2,151,671 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$28,208,606 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Workhour Costs - Proposed

Last Saved: February 14, 2012

Losing Facility:

Augusta GA P&DF

Gaining Facility:

Columbia SC P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
047	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
116	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0
179	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0 \$0
261	0	0	0	No Calc	\$0 \$0
204	0	0	0	No Calc	\$0 \$0
271 274	0	0			
274	0	0	0	No Calc No Calc	\$0 \$0
201	0	0	0	NU Calc	\$ 0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	Volume	NATI II Volume	Workhours		\$318,382
002	-				\$0
010					\$28,310
010	-				\$12,308
012	-				\$224,608
016	-				\$445
017	-				\$85,221
018					\$909,714
020					\$45,274
021					\$134
022	-				\$0
030					\$854,858
035	-				\$50,220
040	-				\$54,805
044	-				\$225,203
047					\$0
050					\$1,036,621
055					\$1,118,357
060					\$356,682
066					\$4,479
067					\$4,190
074	-				\$108,284
084					\$73
100	-				\$1,955
116					\$14,782
120					\$35,339
130	_				\$0
160	_				\$32,041
168	_				\$8,584
169	_				\$564,125
170					\$43,425
175					\$10,155
178					\$33,195
179					\$530
180					\$398,526
185					\$158,459
186					\$43,514
200					\$47,563
208					\$104,405
210					\$1,843,809
229					\$1,544,273
230					\$386,056
231					\$958,476
232					\$222,415
261					\$755
264					\$117 \$105 222
271					\$195,333
274 281					\$0 \$110,310
201					\$110,310

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
282	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
294	0	0	0	No Calc	\$0
441	0	0	0	No Calc	\$0
442	0	0	0	No Calc	\$0
444	0	0	0	No Calc	\$0
448	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
491	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
573	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
677	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
812	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	NU Calc	\$0 •
233					\$5,588
240					\$0
549					\$2,709
049			0	No Calc	\$2,109
┣───┤			0	No Calc	
┢───┤			0	No Calc	
┣───┤			0		
┣───┤			0	No Calc	
┣───┤			0	No Calc	
┢───┤				No Calc	
├ ──┤			0	No Calc	
┣───┤			0	No Calc	
┝───┤			0	No Calc	
┣───┤			0	No Calc	
┣───┤			0	No Calc	
├ ───┤			0	No Calc	
┝───┤			0	No Calc	
┝───┤			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(0)	(0)	(10)		(10)
(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
282					\$0
284					\$0
294					\$0
461					\$0
442					\$216
444					\$9,097
448					\$0
481					\$47,711
491					\$0
554					\$44,578
561					\$38,244
563					\$265
564					\$404
565					\$3,329
573					\$98,643
585					\$602,647
585dup					\$0
585dup					\$0
607					\$15,744
612					\$12,317
620					\$34,874
630					\$157
677					\$306,119
486					\$2,770
811					\$13,160
812					\$13
814					\$83,034
816					\$95,423
891					\$208,615
894					\$551,585
896					\$57,841
897					\$718
918					\$1,711,416
919					\$1,624,730
233					\$177,651
240					\$0
549					\$137,907
003					\$9,509
011					\$0
014					\$6,351
043					\$495,591
051					\$18,374
053					\$412
070					\$18,855
073					\$97,086
083					\$17,538
087					\$937
088					\$0
090					\$161
091					\$50,433
092					\$31,170
093					\$20,467
094					\$3,001
095					\$1,703
096					\$3,028

L

(1)	(2)	(3)	(4)	(5)	(6)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
097					\$38,231
098					\$13,233
099					\$33,338
109					\$163,934
110					\$48,365
111					\$1,216
112					\$153,385
114					\$5,500
115					\$98,920
117					\$47,888
121					\$608
122					\$80,477
125					\$162,746
128					\$622
134					\$0
136					\$1,311,446
137					\$562,585
139					\$0
140					\$1,999,753
141					\$56,798
142					\$13,739
143					\$151,670
144					\$125,903
146					\$220,094
147					\$399
150					\$102,975
181					\$254,846
209					\$15,223
211					\$21,733
215					\$19,130
235					\$224,466
238					\$0
254					\$2,476
256					\$0
258					\$0
263					\$526
265					\$4,513
283					\$0
285					\$0
320					\$36,402
321					\$1,262
340					\$309
468					\$0
486dup					\$0
487					\$6
488					
					\$17
489					\$45
560					\$61,450
562					\$10
586					\$92,614
588					\$0
628					\$294,843
629					\$596,263
629 776					\$596,263

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No odic	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
892	- Craine		Tornarouro		\$22,01
893					\$777,130
895					\$13,284
898					\$48,09
899					\$42,54
930					\$177,869
961					\$14,25
963					\$9,54
			U	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
			-	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
		İ	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		+	0	No Calc	
			-		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0		

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	28,022	219	128	\$8,296
					Aa
All	0	28,022	219	128	\$8,296

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	485,628,067	1,782,411,801	448,676	3,973	\$17,759,96
Moved to Lose	405,028,067	1,762,411,601	446,676	3,973 No Calc	\$17,759,90
Total Impact	485,628,067	1,782,411,801		3,973	\$17,759,96
Non Impacted	405,028,067	379,201	448,676	50	\$315,55
Gain Only	-	,	7,577		. ,
All	288,654,023 774,282,090	609,448,065 2,392,239,067	212,900 669,154	2,863 3,575	\$8,908,1 \$26,983,6

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility										
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost						
Totals	0	0	0	No Calc	\$0						

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
•										
Totals	0	0	0	No Calc	\$(

	Impact to Gain	485,628,067	1,782,411,801	448,676	3,973	\$17,759,962
S	Impact to Lose	0	0	0	No Calc	\$0
ta	Total Impact	485,628,067	1,782,411,801	448,676	3,973	\$17,759,962
ō	Non-impacted	0	407,223	7,796	52	\$323,854
L q	Gain Only	288,654,023	609,448,065	212,900	2,863	\$8,908,136
a t	Tot Before Adj	774,282,090	2,392,267,089	669,373	3,574	\$26,991,952
8	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	774,282,090	2,392,267,089	669,373	3,574	\$26,991,952
	Comb Current	774,282,090	2,392,267,089	697,843	3,428	\$28,208,606
Cost	Proposed	774,282,090	2,392,267,089	669,373	3,574	\$26,991,952
Impact	Change	0	0	(28,471)		(\$1,216,654)
	Change %	0.0%	0.0%	-4.1%		-4.3%

rev 04/02/2009

Combined Current Annual Workhour Cost : (This number brought forward from Workhour Costs - Current)

\$28,208,606

\$26,991,952 Proposed Annual Workhour Cost : (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$23,911 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$1,216,654 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Other Workhour Move Analysis																	
Losin	g Facility:	Augusta (GA P&DF			Gainin	g Facility:	Columbia	SC P&DC	Last Saved:	February 14		ate Range of Data:		<u>07/01/10</u> to	06/30/11		
			Cu	rrent Other	Cra	aft Wo	rkhoui	s					F	Proposed C	Other Craft	Workh	nours	
		Losing	g Facility					Gainin	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS Operation Number 515	Percent Moved to Gaining (%) 0.0%	Reduction Due to EoS (%) 100.0%	Current Annual Workhours	Current Annual Workhour Cost (\$) \$515		Current MODS Operation Number 515	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$) \$0		Proposed MODS Operation Number 515	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$) \$0		Proposed MODS Operation Number 515	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$) \$25
570 592 616 622	0.0% 0.0% 0.0% 0.0%	100.0% 100.0% 100.0% 100.0%		\$27,819 \$241 \$81 \$223]	570 592 616 622				\$0 \$0 \$663 \$0		570 592 616 622	-	\$0 \$0 \$0 \$0		570 592 616 622	-	\$0 \$0 \$663 \$0
624 673 680 745	100.0% 100.0% 100.0% 0.0%	100.0%		\$22,139 \$45,208 \$25 318 \$26,038	1	624 673 680 745				\$32,416 \$65,766 \$31 602 \$660,517		624 673 680 745	-	\$0 \$0 \$0 \$0 \$0		624 673 680 745		\$58,476 \$107,878 \$61 403 \$660,517
750 751 753 722	68.3% 0.0% 0.0%	31.7% 100.0% 45.2%		\$430,550 \$36,173 \$129,793 \$147	1 1 1	750 751 753 722				\$5,087,471 \$0 \$1,172,989 \$0		750 751 753 722	- - -	\$0 \$0 \$71,178 \$147		750 751 753 722	-	\$5,356,345 \$0 \$1,172,989 \$0
747				\$314,841		747 581 582 617				\$2,674,823 \$382,112 \$77,625 \$852		747		\$314,841		747 581 582 617	-	\$2,674,823 \$382,112 \$77,625
						653 665 670 679				\$0.52 \$2,530 \$60,590 \$67 \$155,124						653 665 670 679	-	\$852 \$2,530 \$60,590 \$67 \$155,124
						749 761 765				\$130,424 \$3,478 \$1,136,437						749 761 765		\$130,424 \$3,478 \$1,136,437
						766				\$430,835						766		\$430,835
											I							

Г

 			1	r			1	
			1					
			1					
				-				
			1					
			1					
			1					
 			1					
 			 1				ł	
 			4					
			ł					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
			1					
			1					
				-				
			1					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 		-	1					
 -	-		1	<u> </u>				
 			4					
 L	L							
			l					
]					
]					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 			 1				ł	
 			4					
 			4					L
			ł					
			 l					
			1					
			1					
			 1					
 			1					
 			 1					
 			 1					
 			4					
			 ł	ļ				ļ
			l				l	

	-	
L		

<u> </u>	
<u> </u>	
1	
<u> </u>	
L	
1	
H	
H	
H	
1	

	00			
		educing	16,101	\$744,097
Totals		reasing	0	\$0
Totals	Ops-S	Staying	8,198 24,300	\$314,988 \$1,059,086
	All Ope	erations	24,300	\$1,059,086

		educing	0	\$0
Totals		creasing	155 914	\$7 051 424
TUIDIS		Staying	121,586 277,499	\$5,054,897 \$12,106,321
	All Ope	erations	277,499	\$12,106,321

L		
L		
—		
	1 705	
Ops-Red	1,725	\$71,178
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	8,198	\$314,988
AllOns	8,198 9,923	\$314,988 \$386,167
AllOps	9,923	ψ300,107

L		
L		
Ops-Red	0	\$0
Ops-Inc Ops-Stay AllOps	163 937	\$7 418 295
One-Stav	121,586 285,523	\$5,054,897 \$12,473,193
AllOne	21,500	¢3,034,031
AllOps	285,523	\$12,473,193

Current All Supervisory Workhours

				Shi Ali Sup		Sory V			
		Losing	g Facility					Gainin	ıg
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	
671	0.0%	100.0%		\$46,829	1	671			
698	100.0%			\$213,923	1	698			
699	100.0%			\$165	1	699			
927	100.0%			\$18,990	1	927			
928	100.0%			\$244	1	928			
933	0.0%	100.0%		\$6,607	1	933			
951	100.0%			\$83,647	1	951			
						620			
						702			
						758			
						759			
						922			
									L
									L
									L
									L
									L
									L
									L
									L
									L
									L
									L
					1				⊢
					1				⊢
									⊢
L								└─── ┤	⊢
L								└─── ┤	⊢
L								└─── ┤	⊢
L								└─── ┤	⊢
L								└─── ┤	⊢
									1
								 	⊢
								┣───┥	⊢
									⊢
									⊢
L								├ ───┤	⊢
							L		⊢
									⊢
								├ ───┤	⊢
								├ ──┤	⊢
L								┣───┥	⊢
					1				

Gaining Facility							
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)			
671				\$172,423			
698				\$0			
699				\$0			
927				\$530,188			
928				\$1,750,172			
933				\$349,891			
951				\$1,285,721			
620				\$60			
702				\$89,425			
758				\$109,073			
759				\$153,146			
922				\$95,982			

	Losing Fac	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
671	0	\$0
698	0	\$0
699	0	\$0
927	0	\$0
928	0	\$0
933 951	0	\$0 \$0
301		φυ

Proposed All Supervisory Workhours

	Gaining Fa	cility
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
Number 671		\$172,423
698		\$200,773
699		\$155
927		\$548,010
928		\$1,750,401
933		\$349,891
951		\$1,361,613
620		\$60
702		\$89,425
758		\$109.073
759		\$153,146
922		\$95,982
<u> </u>		
<u> </u>		

					1					
					1					
					1					
					1					
					1					
					1					
					1					
			-	-	1				-	
					1					
					1					
					4					
					ł					
					1					
					1					
					1					
					l					
]					
]					
					1					
			-	-	1				-	
					1					
					1		-	-		
					1					
					4					
					l					
					l					
					l					
]					
					1					
			-	-	1				-	
					1					
					1					
					1					
	l						l	l		
	L						L	L		
					l					
					1					
					1					
					1					
					1					
	l	I			J	L	L	L		

	-	-
I	L	

			
	H		
	H		
	L		
	1		
	L		
	L		
	H		
Image: Constraint of the second sec			
Image: Constraint of the second sec	L		
Image: state of the state o	H		
	<u> </u>		
	H	-	
	H		
Image: state	L		
Image: Constraint of the second sec			
Image: Constraint of the second sec			
Image: Constraint of the second se			

	Ops-Re	educing	6 754	\$370 404
Totals	Ops-Increasing		0	\$0
Totals	Ops-S	Staying	0	\$0
	All Ope	erations	6 754	\$370 404

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	77,825 8,370	\$4,088,395 \$447,686
TUIdis	Ops-S	Staying	8,370	\$447,686
	All Ope	erations	86 195	\$4 536 080

Ops-Red	0	\$0
Ops-Inc	0	\$0 \$0 \$0
Ops-Stay	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0

Ops-Red	0	\$0
Ops-Inc	83,687 8,370	\$4,383,265 \$447,686
Ops-Stay	8,370	\$447,686
AllOps	92 057	\$4 830 951

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining Facility

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		C N Op N
781		100.0%		\$12,594	1	
				Г		
						_
	Ops-R	educing	464	\$12 594		
Totals	Ops-In	creasing	0	\$0		Т
Totals	Ops-S	Staying	0	\$0		
	All Ope	erations	464	\$12 594		

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$22,503
	780				\$190
	783				\$144,527
	789				\$35
		Ops-Reducing		0	\$0
	Totals	Ops-Increasing		936	\$22,503
	Totals		Staying	3,847	\$144,752
		All Ope	erations	4 783	\$167 254

Proposed Work	hours for LDCs Com	mon to & Shared bet	ween Supy & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Gaining	Fa	cility	

	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
1	781		\$22,503
	780		\$190
	783		\$144,527
	789		\$35
	Ops-Red	0	\$0
	Ops-Inc	936	\$22,503
	Ops-Stay	3,847	\$144,752
	AllOps	4 783	\$167 254

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Losing	g Facility			Gaining Facility			Losing Facility		cility			Gaining Facility		
٦	Transportation - PVS		3		Transportation - PVS		Transport		;	Transportation - PVS				Transportation - PVS	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC		Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31 32 33 34	0 0 0	\$0 \$0 \$0 \$0		31 32 33 34		\$155,976 \$3 478 \$0 \$1,567,272		31 32 33 34	0 0 0	\$0 \$0 \$0		31 32 33 34		\$155,976 \$3 478 \$0 \$1,567,272
Subset for	93 Totals		\$0 \$0	Subset for	93 Totals		\$35 \$1,726,760		93 Totals	0	\$0 \$0 \$0		93 Totals		\$35 \$1,726,760
	17, 679, 764 (31) 0ps 765, 766 (34)		\$0 \$0	Trans-PVS Tab	Ops 617, 679, 764 (31) Ops 765, 766 (34)		\$155 976 \$1,567,272		679, 764 (31) 765, 766 (34)	0	\$0 \$0		679, 764 (31 765, 766 (34		\$155 976 \$1,567,272

Maintenance	Ма	intenance	Maintenance	Maintenance
	khour Cost LDC (\$)	Current Annual Workhours (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)
36 37 38 39 93 Totais 22,760	\$466 723 36 \$129,793 37 \$314,841 38 \$73 576 39 \$\$0 93 \$\$984,933 Tot	\$5 087 471 \$1,172,989 \$2,805,247 \$725 198 \$144,527 als 229,741 \$9,935,431	36 \$0 37 \$71,178 38 \$314,841 39 \$0 93 \$0 Totals 9,919 \$386,019	36 \$5 356 345 37 \$1,172,989 38 \$2,805,247 39 \$781 059 93 \$144,527 Totals 236,964 \$10,260,166
Supervisor Summary	Superv	risor Summary	Supervisory	Supervisory
LDC Current Annual Work	rent Annual khour Cost (\$)	workhours (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)
01 10 20 30 35 40 50 60 70 80 81 88 Totals 6,754	\$0 01 \$233,321 10 \$0 20 \$0 30 \$90,255 35 \$0 40 \$0 50 \$0 60 \$0 60 \$0 80 \$0 80 \$0 81 \$0 88 \$370,404 Tot	\$95,982 \$2,369,845 \$0 \$262,219 \$1,635,612 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$172,423 \$0 \$0 als 86,195 \$4,536,080	01 0 \$0 10 0 \$0 20 0 \$0 30 0 \$0 35 0 \$0 50 0 \$0 60 0 \$0 70 0 \$0 80 0 \$0 81 0 \$0 Totals 0 \$0	01 \$95,982 10 \$2,588,824 20 \$0 30 \$262,219 35 \$1,711,504 40 \$0 50 \$0 60 \$0 70 \$0 80 \$172,423 81 \$0 70tals 92,057 \$4,830,951
		Summary by Sub-0	Group	
Other Craft Ops (note 1) 13,750 Transportation Ops (note 2) 39,390 3 Maintenance Ops (note 3) 252,501 \$ Supervisory Ops 92,950 \$ Supervisory Ops 1,406 \$	bined nual Dollars \$666,322 \$1,723,248 10,920,364 \$4,906,485 \$35,321 118,251,740	Special Adjustments - Combined - - Annual Workhours Annual Dollars 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	Proposed + Special Adjustments - Combined - Annual Workhours Annual Dollars 13,015 \$634,453 39,390 \$1,723,248 246,883 \$10,646,186 92,057 \$4,830,951 942 \$22,728 392,287 \$17,857,565	Change Workhour Change % Change Dollars Change Percent Change (735) -5.3% (\$31,869) -4.8% 0 0.0% \$0 0.0% (5,618) -2.2% (\$274,178) -2.5% (893) -1.0% (\$75,534) -1.5% (464) -3.30% (\$12,594) -35.7% (7,709) -1.9% (\$394,175) -2.2%
Special Adjustments at Los	sing Site Spe	cial Adjustments at Gaining Site	Sum	mary by Facility
	osed Annual khour Cost (\$) LDC	S Proposed Annual Workhours (\$)	Losing Facility Summary Proposed Annual Workhours Proposed Annual Workhour Cost (\$) Before 31,518 \$1,442,084 After 9 923 \$386 167 Adji 0 \$0 ArterTot 9.923 \$386,167 Change (21,595) (\$1,055,917) % Diff -68.5% -73.2%	Gaining Facility Summary Proposed Annual Workhours Proposed Annual Workhour Cost (\$) Before 368,478 \$16,809,656 After 382,364 \$17,471,398 Adj 0 \$0 AfterTot 382,364 \$17,471,398 Change 13,886 \$661,742 % Diff 3.8% 3.9%
Total Adj 0 Notes: 1) less Ops going to Trans-PVS' & Maintenance' Tabs 2) going to Trans-PVS tab 3) going to Maintenance tab 4) less Ops going to Maintenance' Tabs	\$0 Total A	udj 0 \$0		Combined Summary Before 399,996 \$18,251,740 After 392,287 \$17,857,565 Adj 0 \$0 AfterTot 392,287 \$17,857,565 Change (7,709) (\$394,175) % Diff -1.9% -2.2%

Staffing - Management

Last Saved: February 14, 2012

Losing Facility: Augusta GA P&DF

Data Extraction Date:

Finance Number:

120476

	Management Positions									
	(1)	(2)	(3)	(4)	(5)	(6)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1				
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1				
3	MGR MAINTENANCE	EAS-19	1	1	0	-1				
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1				
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	0	-3				
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	0	-2				
7	SECRETARY (FLD)	EAS-12	1	1	0	-1				
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
26										
27			1							
28			1							
29			1							
30			1							
31			1							
32			1							

45 46 47 48 49					
 46 47 48 49 					
48 49					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
Totals	5	11	10	0	(10)
Retirement Eligibles: 0	_		Р	osition Loss:	

Data Extraction Date:

Finance Number: 451

451801

	Management Positions							
	(12)	(13)	(14)	(15)	(16)	(17)		
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference		
1	PLANT MANAGER (4)	PCES-01	1	1	1	0		
2	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0		
3	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0		
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0		
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0		
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	0	2	2		
7	MGR DISTRIBUTION OPERATIONS	EAS-20	3	3	0	-3		
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0		
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0		
10	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0		
11	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0		
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0		
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0		
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0		
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	1	4	3		
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	15	15	16	1		
17	SUPV MAINTENANCE OPERATIONS	EAS-17	9	8	9	1		
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0		
19	NETWORKS SPECIALIST	EAS-16	1	1	1	0		
20	SECRETARY (FLD)	EAS-12	1	0	1	1		
21								
22								
23								
24								
25								
26								
27								
28								
29								
30		1						
31								
32		1						
33		1						
34		1						
35								

48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
		Total	51	44	49	5
	Retirement Eligibles:	0	 	F	osition Loss:	(5)
		-		•		17

Staffing - Craft

Last Saved: February 14, 2012

Losing Facility:	Finance Number: 120476							
Data E	09/1	2/11						
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	⁽⁵⁾ Total Proposed	(6) Difference		
Function 1 - Clerk	14	0	59	73	1	(72)		
Function 4 - Clerk	0	0	0					
Function 1 - Mail Handler	1	0	17	18	0	(18)		
Function 4 - Mail Handler	0	0	0					
Function 1 & 4 Sub-Total	15	0	76	91	1	(90)		
Function 3A - Vehicle Service	0	0	0					
Function 3B - Maintenance	0	0	30	30	8	(22)		
Functions 67-69 - Lmtd/Rehab/WC		0	0					
Other Functions	0	0	0					
Total	15	0	106	121	9	(112)		
Retirement Eligibles:		D*DC		E:-		454004		
Gaining Facility:	Columbia SC	P&DC		Fin	ance Number:	451801		
Data E	Extraction Date:							
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference		
Function 1 - Clerk	33	0	192	225	235	10		
Function 1 - Mail Handler	6	11	110	127	134	7		
Function 1 Sub-Total	39	11	302	352	369	17		
Function 3A - Vehicle Service	0	0	18	18	18	0		
Function 3B - Maintenance	4	0	117	121	130	9		
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	4	0		
Other Functions	0	0	3	3	3	0		
Total	43	11	444	498	524	26		
Retirement Eligibles: <u>204</u> Total Craft Position Loss: <u>86</u> (This number carried forward to the <i>Executive Summary</i>)								
(13) Notes: 1 clerk for Express Mail scanning								
Increase of 32 Maintenance in Colun				st in Florence P8		rev 11/05/2008		

-

Maintenance

Last Saved: February 14, 2012

Gaining Facility: Columbia SC P&DC

_	Date Range of Data:	Jul-01-2010 :	Jun-30-2011						
_									
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	466,723 \$	0 \$	(466,723)	LDC 36	Mail Processing Equipment	5,087,471 \$	5,356,345 \$	268,874
LDC 37	Building Equipment \$	129,793 \$	71,178 \$	(58,614)	LDC 37	Building Equipment \$	1,172,989 \$	1,172,989 \$	0
LDC 38	Building Services (Custodial Cleaning)	314,841 \$	314,841 \$	0	LDC 38	Building Services (Custodial Cleaning)	2,805,247 \$	2,805,247 \$	0
LDC 39	Maintenance Operations Support	73,576 \$	0 \$	(73,576)	LDC 39	Maintenance Operations Support	725,198 \$	781,059 \$	55,861
LDC 93	Maintenance Training	0 \$	0 \$	0	LDC 93	Maintenance Training	144,527 \$	144,527 \$	0
w	/orkhour Cost Subtotal <mark>\$</mark>	984,933 \$	386,019 \$	(598,913)		Workhour Cost Subtotal \$	9,935,431 \$	10,260,166 \$	324,735
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	207,517 \$	62,255 \$	(145,262)	Total	Maintenance Parts, Supplies & Facility Utilities	1,802,118 \$	2,147,922 \$	345,804
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	1,192,449 \$	448,274 \$	(744,175)		Grand Total \$	11,737,549 \$	12,408,088 \$	670,539

Annual Maintenance Savings: \$73,636 (This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Augusta GA P&DF

rev 04/13/2009

Transportation - PVS

Last Saved: February 14, 2012

Losing Facility:	Augusta GA F	P&DF		
Finance Number:	120476		_	
Date Range of Data:	07/01/10	to	06/30/11	
			_	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes:

Gaining Facility: Columbia SC P&DC Finance Number: 451801

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			<mark>\$</mark> 0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$155,976	\$155,976	\$0
LDC 34 (765, 766)	\$1,567,272	\$1,567,272	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$ 0	
Total Workhour Costs	\$1,723,248	\$1,723,248	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 14, 2012

Losing Facility: Augusta GA P&DF

Gaining Facility: Columbia SC P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations:

CET for OGP:

Date of HCR Data File:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
29834	68,145		\$1.89	0		\$0.00	29834			\$0.00			
29835	146,575		\$1.04	0		\$0.00	29835			\$0.00			
29836	16,669	\$27,139	\$1.63	0		\$0.00	29836			\$0.00			
298L0	24,185	\$62,519	\$2.59	0	\$0	\$0.00	298L0			\$0.00			
298L1	32,902	\$81,967	\$2.49	0	\$0	\$0.00	298L1			\$0.00			
298L2	29,941	\$69,124	\$2.31	0	\$0	\$0.00	298L2			\$0.00			
298L3	30,610		\$1.75	0		\$0.00	298L3			\$0.00			
298L4	11,240		\$2.87	0		\$0.00	298L4			\$0.00			
29010	94,547	\$120,075	\$1.27	0		\$0.00							
300U3-3003	7,879		\$3.36	0		\$0.00					0		
30836	69,823	\$224,942	\$3.22		\$0	\$0.00					0		
		1			1							1	

1 Route	2 Current Annual	3 Current Annual	4 Current Cost per	5 Proposed Annual	6 Proposed Annual	7 Proposed Cost per	8 Route	9 Current Annual	10 Current Annual	11 Current Cost per	12 Proposed Annual	13 Proposed Annual	14 Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
	ge							ge					
												-	
												<u> </u>	
					L					L		1	
												1	
												1	
												ł	
												1	
												1	
												Į	
												ļ	
												 	
												<u> </u>	
												 	
												}	
												<u> </u>	
	I						1	I					

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Number 5	mileage	0051	MILE	mieage	0031	MILE	Tumbers	mileage	0031	WINC	mieage	0051	WIIC
Totals	532,516			0			Totals	0			732,418		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$979,170

HCR Annual Savings (Gaining Facility): (\$1,262,627)

Total HCR Transportation Savings: (\$283,457)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 14, 2012

Losing Facility: Augusta GA P&DF

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation "X" to the left of the list. (1 DMM L001 DMM L011 From DMM L002 Х DMM L201 Action Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L003 D 298 SCF AUGUSTA GA 308 **DMM L601** SCF COLUMBIA SC 290 DMM L004 CF 290-292 х DMM L602 х DMM L005 DMM L603 То Action Code* DMM L006 DMM L604 Column A - 3-Digit ZIP Code Prefix Group Column B - Label to SCF COLUMBIA SC 290 CT 290-292, 298 DMM L007 DMM L605 DMM L008 **DMM L606** A=add D=delete CF-change from CT=change to DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 Х DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Action Column B - 3-Digit ZIP Code Destinations 005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, Code* Column A - Entry ZIP Codes Column C - Label to D 298 520-528, 530-532, 534, 535, 537-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-OMX AUGUSTA GA 308 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-764, 770-789, 798-816, 880, 885 Column C - Label to 005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 557-551, 555-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664 OMX COLUMBIA SC 290 CF 290-292 668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-764, 770-778 Action olumn A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations 005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, Code* Column C - Label to СТ 290-292, 298 520-528, 530-532, 534, 535, 537-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664 OMX COLUMBIA SC 290 668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-764, 770-778 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code Action Code Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to

Action Codes: A=add D=delete CF-change from CT=change to

4) Drop Shipm	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report												
Month	Month Losing/Gaining	NASS	Facility Name	Total		Show		Arrival		en		sed	Unschd
		Code	·	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
2011-09	Losing Facility	308	AUGUSTA	359	69	19%	110	31%	0	0%	290	81%	1
2011-10	Losing Facility	308	AUGUSTA	387	71	18%	107	28%	0	0%	316	82%	5
2011-09	Gaining Facility	290	COLUMBIA	532	89	17%	158	30%	0	0%	443	83%	14
2011-10	Gaining Facility	290	COLUMBIA	535	70	13%	172	32%	0	0%	463	87%	6

(5) Notes Columbia P&DC will gain only the 298 portion of Augusta GA P&DF processing. Volume destined for 308 & 309 will be processed by Macon GA P&DF

rev 5/14/2009

MPE Inventory

Last Saved: February 14, 2012

Losing Facility: Augusta GA P&DF

Gaining Facility: Columbia SC P&DC

Data Extraction Date:

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	0	(2)	AFCS	4	5	1	(1)	
AFCS200		0	0	AFCS200		0	0	0	
AFSM - ALL		0	0	AFSM - ALL	2	3	1	1	
APPS		0	0	APPS		0	0	0	
CIOSS		0	0	CIOSS	2	0	(2)	(2)	
CSBCS		0	0	CSBCS		0	0	0	
DBCS	9	0	(9)	DBCS	11	15	4	(5)	
DBCS-OSS		0	0	DBCS-OSS		0	0	0	
DIOSS		0	0	DIOSS	3	5	2	2	
FSS		0	0	FSS		0	0	0	
SPBS		0	0	SPBS	1	2	1	1	
UFSM	2	0	(2)	UFSM		0	0	(2)	
FC / MICRO MARK		0	0	FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	LCTS / LCUS		0	0	0	
LIPS		0	0	LIPS		0	0	0	
MPBCS-OSS		0	0	MPBCS-OSS		0	0	0	
TABBER		0	0	TABBER		0	0	0	
PIV				PIV				#VALUE!	
LCREM				LCREM				#VALUE!	

\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

_(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: Losing facility will not contribute equipment.

Relocation costs have been included in the Florence AMP feasibility study. Source for the additional SPBS has not been identified.

Relocation costs for excessed equipment will not be incurred in this study

rev 03/04/2008

Customer Service Issues

Last Saved: February 14, 2012

Losing Facility: Augusta GA P&DF

5-Digit ZIP Code: 30901

Data Extraction Date: 03/07/11

	3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Co	de:	3-Digit ZIP Code:	
	Curi	ent	Curr	ent	Cur	rent	Curr	ent
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	30	60						
Number picked up between 1-5 p.m.	50	21						
Number picked up after 5 p.m.	13	1						
Total Number of Collection Points	93	82	0	0	0	0	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.

	Quarter/FY	Percent
o.m.	PQ4/FY11	80.5%
	PQ3/FY11	86.3%
	PQ2/FY11	92.0%
	PQ1/FY11	93.6%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	8:30	18:00	8:30	18:00		
Tuesday	8:30	18:00	8:30	18:00		
Wednesday	8:30	18:00	8:30	18:00		
Thursday	8:30	18:00	8:30	18:00		
Friday	8:30	18:00	8:30	18:00		
Saturday	Closed	Closed	Closed	Closed		

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed			
	Start End		Start	End		
Monday	9:00 AM	6:00 PM	11:00	17:00		
Tuesday	9:00 AM	6:00 PM	11:00	17:00		
Wednesday	9:00 AM	6:00 PM	11:00	17:00		
Thursday	9:00 AM	6:00 PM	11:00	17:00		
Friday	9:00 AM	6:00 PM	11:00	17:00		
Saturday	Closed	Closed	Closed	Closed		

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: Columbia SC P&DC

9. What postmark will be printed on collection mail?

Line 1 Columbia South Carolina

Line 2 290

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 14, 2012

Losing Facility: Augusta GA P&DF	
Space E	valuation
Street Address:	Augusta GA 525 8th St Augusta, GA 30901
2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	N/A
 Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP: 	146,588 sq ft
4. Planned use for acquired space from approved AMP	
5. Facility Costs	
Enter any projected one-time facility costs:	(This number shown below under One-Time Costs section.
6. Savings Information	(This number shown below under One-Time Costs section.
Space Savings (\$): _	(This number carried forward to the Executive Summary)
7. Notes	
One-Tim	ne Costs
Employee Relocation Costs:	
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$0
Facility Costs: (from above)	\$0
Total One-Time Costs:	\$0 (This number carried forward to <i>Executive Summary</i>)
Remote Encoding C	Center Cost per 1000

Losing Facility: Augusta GA P&DF

Gaining Facility: Columbia SC P&DC

---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address:	Orig & Dest Augusta GA P&DF 525 8th St	MODS/BPI Office
City:	Augusta	
State:	GA	
5D Facility ZIP Code:	30901	
District:	North Florida	
Area:	Southwest	
Finance Number:	120476	
Current 3D ZIP Code(s):	298, 308, 309	
Miles to Gaining Facility:	125	
EXFC office:	Yes	
Plant Manager:	Kevin Hairston	
Senior Plant Manager:	Arthur Rosenberg	
District Manager:	Eric Chavez	
Facility Type after AMP:	Post Office	

2. Gaining Facility Information

Facility Name & Type:	Macon GA P&DC
Street Address:	451 College St
City:	Macon
State:	GA
5D Facility ZIP Code:	31213
District:	North Florida
Area:	Southwest
Finance Number:	125490
Current 3D ZIP Code(s):	310, 312
EXFC office:	Yes
Plant Manager:	Michael Willard (A)
Senior Plant Manager:	Arthur Rosenberg
District Manager:	Eric Chavez

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010:	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	Borrowing/ Facility Start-up	New Costs Update	June 16, 2011

Date & Time this workbook was last saved:

2/15/2012 13:18

Area Vice President:Jo Ann FeindtVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Steve JacksonHQ AMP Coordinator:Sarah Grover

rev 10/10/2011

Executive Summary

Last Saved: February 15, 2012

Losing Facility Name and Type: Augusta GA P&DF Street Address: 525 8th St City, State: Augusta , GA Current 3D ZIP Code(s): 298, 308, 309 Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 125

Gaining Facility Name and Type: Macon GA P&DC Current 3D ZIP Code(s): 310, 312

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$801,027	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$136,204	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$485,565	from Other Curr vs Prop
Transportation Savings =	\$1,310,170	from Transportation (HCR and PVS)
Maintenance Savings =	\$553,236	from Maintenance
Space Savings =_	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$3,286,202	
-		
Total One-Time Costs =	\$832,300	from Space Evaluation and Other Costs
-		
Total First Year Savings $_{=}$	\$2,453,902	
=	* / /	
Staffing Positions		
Craft Position Loss =	67	from Staffing - Craft
	57	Nom Stanning - Gran
PCES/EAS Position Loss =	1	from Staffing - PCES/EAS
-		
<u>Volume</u>		
Total FHP to be Transferred (Average Daily Volume) $=$	517,825	from Workhour Costs - Current
 Current FHP at Gaining Facility (Average Daily Volume) = 	1 477 062	from Workhour Costs - Current
	1,477,062	nom workhour oosts - ourrent
Losing Facility Cancellation Volume (Average Daily Volume) $=$	107,591	(= Total TPH / Operating Days)
	,	

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 15, 2012 Losing Facility Name and Type: Augusta GA P&DF Current 3D ZIP Code(s): 298, 308, 309 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Macon GA P&DC Current 3D ZIP Code(s): 310, 312

BACKGROUND

This is a summary of the feasibility study for the consolidation of Originating and Destinating mail from the Augusta P&DF (zips 308-309 only) to the Macon GA P&DC (312). The study was conducted to determine the feasibility of relocating the Originating and Destinating processing operations 125 miles from Augusta into the Macon GA P&DC.

A concurrent feasibility study for Augusta P&DF (zip 298) into Columbia SC is also being conducted. Augusta originating mail is currently processed at the Columbia P&DC on Saturdays only. The SCF 298 volumes and work hours are not included in this study. There is also a study to consolidate Swainsboro GA CSMPC into Macon P&DC as well which is not included in this study.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 519,235 FHP originating from the Augusta P&DF into the Macon GA P&DC are:

Total First Year Savings	\$2,453,902
Total Annual Savings	\$3,286,202

A one-time cost of \$832,300 is included in this study for facility construction, equipment relocation costs, and employee relocation.

Currently, some Augusta volumes are processed in Atlanta that will move to the Macon P&DC if this AMP is implemented. These volumes include the originating priority volumes and the destinating surface priority volumes for Augusta, which are not included in this workbook but will be an additional workload for the Macon P&DC. In addition, the North Metro GA P&DC is currently the ADC for Augusta for first class flats, but the Macon P&DC will become the ADC for first class flats for SCF 308 and 309.

CUSTOMER & SERVICE IMPACTS

The Augusta P&DF will be used as a Collection/Dispatch Hub, Retail Office, PO, BMEU and VMF. Originating and Express mail operation will be maintained in the hub. Delivery times will remain unchanged for the Augusta GA customers. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

AMP Summary Narrative

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Augusta P&DF (Retain)

BMEU, Retail, PO Boxes and Caller Services will remain at the facility. The workhours and staffing for these operations are accounted for under a separate finance number and will remain unchanged.

The Quad Graphics DMU operation and staffing will remain unchanged as a result of this AMP.

North Augusta MPO will relocate to Augusta P&DF 3.1 miles away; this includes 34 carriers, retail, PO boxes and caller services. All work hours will be reallocated/or adjusted into the Augusta P&DF.

TRANSPORTATION

Transportation supporting the Augusta P&DF 308,309 AMP feasibility study contains only HCR service. The proposed transportation to support the AMP will be operated at a savings of \$1,310,170.

The savings are generated by

300UO & 30094 are dedicated Augusta/Atlanta routes which would be eliminated due to mail being routed through Macon.

310X1, 310X2, 310X3 - New transportation from Macon to Atlanta THS, STC, L&DC & P&DC for excess volume from Augusta/Urban Outfitters

310X1 & 310X2 - New transportation would be needed from Macon Holt Annex to transport high volume of PM originating from Urban Outfitters to Atlanta THS

310X3 - New transportation would be needed to transport extra volume from Macon to Atlanta STC, L&DC & P&DC.

Current transportation would also be used to transport the proposed mail volumes.

29835 - Currently utilize only one trip to Augusta (29835).

Added two additional trips (tractor trailer) for additional Priority Mail/DPS volume for 308/309.

EMPLOYEE IMPACTS

In this feasibility study, 57 craft employees and 1 management positions will be impacted at the Augusta P&DF. There are 37 craft employees eligible to retire in Augusta P&DF. Macon P&DC will be expected to fill their EAS staffing to the current authorized levels.

The proposed complement changes are summarized below.

	Aug	usta GA P&	DF	Ма	con GA P&I	0C	
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	121	10	(111)	273	327	54	(57)
Management	10	-	(10)	22	31	9	(1)

rev 06/10/2009

	C	urrent	Pr	oposed
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Augusta GA P&DF	1:30	1 : 23	#DIV/0!	#DIV/0!
Macon GA P&DC	1 : 29	1 : 21	1 : 25	1 : 22

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$553,236. Equipment identified for relocation from the Augusta P&DF to support operations at the Macon P&DC includes 4 DBCS and 1 DIOSS.

SUMMARY

In this study, there is a First year savings of \$2,453,902. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the Augusta P&DF facility. This also does not account for the workload, cost, and savings from other concurrent initiatives being conducted at these facilities. The Augusta P&DF will remain open as a Customer Service facility after all mail processing operations have been relocated to Tampa.

The Area Mail Processing project to consolidate all of the Augusta P&DF (308,309 zip only) operations into the Macon GA P&DC will result in a savings to the Postal Service of approximately \$3,286,202 per year if approved. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

rev 06/10/2009

24 Hour Clock

Last Saved: February 15, 2012

Losing Facility Name and Type: Augusta GA P&DF Current 3D ZIP Code(s): 298, 308, 309 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Macon GA P&DC Current 3D ZIP Code(s): 310, 312

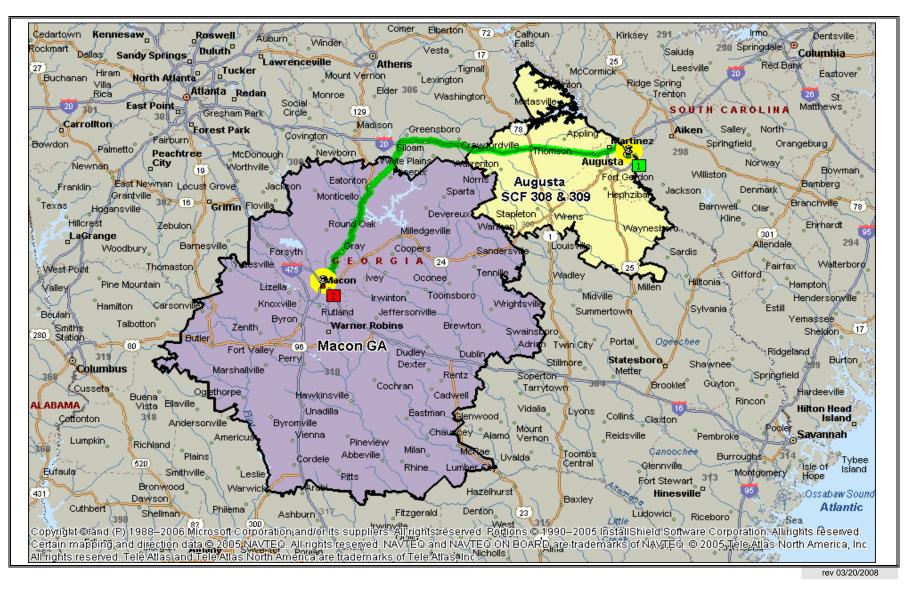
Source Source<					: 310, 3				-			
16-Arr X 100 0% 90 0% #VALUE 100 0% 90 3% 23-Arr SAT 4/32 AUGUSTA P8DF 88.5% 100 0% #VALUE 100 0% 90 3% 99 3% 23-Arr SAT 4/32 AUGUSTA P8DF #VALUE 100 0% 90 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 99 3% 90 3% 99 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3% 90 3%			24	4 Hour Indicator Report	80%	100%	100%	100%	_	100%		86.9%
16-Apr SAT 471 AUG STA PADF 88.2% 90.9% #**/ALUE! 100.0% 90.2% 99.3% 30-Apr SAT 472 AUG SIX PADF 88.5% 100.0% 100.0% 90.3% 99.3% 30-Apr SAT 472 AUG SIX PADF 89.5% 90.7% #************************************	Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWIMCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDWT MES
23-Apr [SAT 4/23 AUGUSTA PROF 88.3% 100.0% 100.0% evALUEI 100.0% 99.9% 09.0% 97.1% 100.0% evALUEI 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%												
30-Apr [SAT] 4/30 AUGUSTA PROF 77.1% 99.5% #VALUEI 100.0% 99.9% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.2% 100.0% 99.7% 90.3% 100.0% 90.7% 90.3% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%												
T-May SAT 577 AUGUSTA PADF 99.4% 97.28% #VALUEI 100.0% 66.2% 97.2% 21-May SAT 577 AUGUSTA PADF 91.4% 99.4% #VALUEI 100.0% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 99.5% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0%	23-Apr 5	SAT					100.0%					95.2%
14-May SAT 571 AUGUSTA P&DF 94-4% 98-4% #*/ALUE 100.0% 99.5% 98.6% 21-May SAT 5521 AUGUSTA P&DF 115.4.5% 99.4% #*/ALUE 100.0% 99.5% 99.6% 24-May SAT 6724 AUGUSTA P&DF 87.4% 99.6% #*/ALUE 100.0% 99.7% 99.3% 41-Jun SAT 6/14 AUGUSTA P&DF 87.4% 99.6% #*/ALUE 100.0% 99.7% 99.3% 15-Jun SAT 6/14 AUGUSTA P&DF 88.7% 100.0% 97.6% #*/ALUE 100.0% 100.0% 88.7% 28-Jun SAT 6/28 AUGUSTA P&DF 118.4% 100.0% 97.7% #*/ALUE 100.0% 99.7% 97.8% 97.9% #*/ALUE 100.0% 99.7% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9%												
21-May SAT 5/21 AUGUSTA P&DF 114.4.5% 99.4% #/ALUE 100.0% 99.9% #/ALUE 100.0% 99.4% #/ALUE 100.0% 99.4% 99.4% #/ALUE 100.0% 99.4% 99.4% #/ALUE 100.0% 99.7% 99.4% #/ALUE 100.0% 99.7% 99.7% #/ALUE 100.0%												
28-May [SAT 5/28 AUGUSTA P&DF 90.3% 98.9% #/ALUE 100.0% 98.1% 99.1% 99.4% 99.3% 4-Jun [SAT 6/11 AUGUSTA P&DF 87.4% 99.9% #/ALUE 100.0% 98.7% 90.3% 99.9% #/ALUE 100.0% 98.5% 99.3% 99.9% #/ALUE 100.0% 99.5% 99.3% 99.3% #/ALUE 100.0% 99.5% 97.9% #/ALUE 100.0% 99.5% 97.9% #/ALUE 100.0% 99.5% 97.9% #/ALUE 100.0% 99.2% 96.6% #/ALUE 100.0% 97.9% #/ALUE 100.0% 9												
4-Jun SAT 6/4 AUGUSTA P&OF 87.4% 99.9% #VALUE 100.0% 87.5% 99.87% 99.87% #VALUE 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.7% #VALUE 100.0% 99.7% #VALUE 100.0% 99.7% #VALUE 100.0% 99.7% 97.9% #VALUE 100.0% 99.7% 97.9% 97.9% #VALUE 100.0% 99.7% 97.9% 97.9% #VALUE 100.0% 99.7% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9%												
11-Jung SAT 6/11 AUGUSTA PADF 89.0% 100.0% If VALUEI 100.0% 100.0% 88.6% 25-Jung SAT 6/13 AUGUSTA PADF 88.0% 99.7% If VALUEI 100.0% 99.5% 97.9% 25-Julg SAT 7/2 AUGUSTA PADF 88.0% 99.7% If VALUEI 100.0% 99.5% 97.9% 9-Julg SAT 7/2 AUGUSTA PADF 81.5% 100.0% If VALUEI 100.0% 99.7% 97.9% 16-Julg SAT 7/76 AUGUSTA PADF 98.0% 100.0% If VALUEI 100.0% 99.7% 97.9% 23-Julg SAT 7/76 AUGUSTA PADF 98.3% 100.0% If VALUEI 100.0% 99.7% 97.7% 97.9% 13-Aug SAT 8/6 AUGUSTA PADF 72.2% 99.4% If VALUEI 100.0% 99.7% If VALUEI 100.0% 99.7% 99.7% 13-Aug SAT 8/2 AUGUSTA PADF 92.3% 100.0% If VALUEI 100.0% 99.7% If VALUEI												
18-Jun SAT 6/18 AUGUSTA PADF 18.4% 90.0% PVALUEI 90.0% 100.0% 98.6% 25-Jun SAT 6/25 AUGUSTA PADF 88.0% 99.7% 77.4 100.0% 99.7% 77.4 100.0% 99.7% 77.4 100.0% 99.7% 82.0% 97.41 15.5% 100.0% 97.41 11.5% 100.0% 97.41 100.0% 99.7% 97.9% 82.0% 16-Jul SAT 77.16 AUGUSTA PADF 91.5% 100.0% 97.41 100.0% 97.7% 97.9% 93.0% 97.9% 93.7% 97.9% 93.7% 97.9% 93.0% 97.41 97.9% 93.0% 97.41 97.9% 93.7% 97.9% 93.0% 97.4% 97.9% 93.7% 97.9% 93.0% 97.41 97.3% 93.0% 97.41 97.3% 97.3% 93.7% 97.3% 93.0% 97.41 97.3% 97.3% 97.3% 93.0% 97.41 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3% 97.3%												
25-Jung SAT 6/25 AUGUSTA PADF 88 0% 99 7% #VALUEI 00.0% 99.5% 97.9% 2-Julg SAT 7/2 AUGUSTA PADF 87.9% #VALUEI 100.0% 99.7% 87.9% 9-Julg SAT 7/2 AUGUSTA PADF 91.6% 100.0% #VALUEI 100.0% 99.7% 87.9% 16-Julg SAT 7/76 AUGUSTA PADF 92.3% 100.0% #VALUEI 100.0% 99.7% 87.9% 23-Julg SAT 7/6 AUGUSTA PADF 92.3% 100.0% #VALUEI 100.0% 99.7% 87.9% 13-Aug SAT 8/6 AUGUSTA PADF 90.3% 100.0% #VALUEI 100.0% 99.7% 99.4% #VALUEI 100.0% 99.7% 87.9% 25.5% 27-Aug SAT 8/2 AUGUSTA PADF 81.5% 100.0% #VALUEI 100.0% 90.7% 99.4% #VALUEI 100.0% 90.7% 99.4% 99.4% 99.4% 99.4% 99.4% 99.4% 99.4% 99.4% 99.7% 99.4% 99.7% 99.6% 90.7% 90.7%										100.0%		
9-Jull SAT 7/9 AUGUSTA P&DF 111.5% 100.0% #/VALUE 100.0% 92.7% 96.6% 16-Jull SAT 7/16 AUGUSTA P&DF 92.3% 100.0% #/VALUE 100.0% 92.7% 96.7% 87.79% 23-Jull SAT 7/13 AUGUSTA P&DF 723.2% 100.0% #/VALUE 100.0% 92.7% 98.0% 87.7% 88.0% 99.0% #/VALUE 100.0% 92.7% 98.0% 99.0% #/VALUE 100.0% 99.0% 97.3% 80.0% 99.0% #/VALUE 100.0% 99.0% 92.5% 90.0% #/VALUE 100.0% 99.0% 92.5% 90.0% #/VALUE 100.0% 99.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90	25-Jun S	SAT	6/25	AUGUSTA P&DF	88.0%	99.7%			#VALUE!		99.5%	97.9%
16-Jul SAT 7/16 AUGUSTA PADF 98.6% 100.0% IVALUEI 100.0% 97.7% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% 97.9% <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>												
22-Jul (SAT 7/23 AUGUSTA PADF 92.3% 100.0% #VALUEI 100.0% 99.7% 98.0% 6-Aug (SAT 7/30 AUGUSTA PADF 7.2% 99.4% #VALUEI 100.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 99.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90												
30-Jul (SAT 7/30 (AUGUSTA PADF 78.2% 99.4% #VALUEI 100.0% 90.3% 97.3% 13-Aug SAT 8/4 AUGUSTA PADF 20.3% 100.0% #VALUEI 100.0% 99.3% 92.5% 13-Aug SAT 8/13 AUGUSTA PADF 90.3% 100.0% #VALUEI 100.0% 99.3% 92.5% 20-Aug SAT 8/27 Aug USTA PADF 90.3% 100.0% #VALUEI 100.0% 90.8% 92.5% 27-Aug SAT 8/27 Aug USTA PADF 84.1% 98.1% #VALUEI 100.0% 90.8% 98.4% 3-Seep SAT 9/3 AUGUSTA PADF 81.5% 100.0% 100% 100% 000% 90.8% 98.4% 24 Hour Indicator Report 80% 100.0% 100% 100% 000% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>#VALUE!</td> <td></td> <td></td> <td></td>									#VALUE!			
G-Aug SAT 8/6 AUGUSTA P&DF 260.1% 100.0% #VALUEI 100.0% 99.1% 92.5% 13-Aug SAT 8/13 AuGUSTA P&DF 85.0% 99.0% #VALUEI 100.0% 99.6% 86.6% 20-Aug SAT 8/13 AuGUSTA P&DF 85.0% 99.0% #VALUEI 100.0% 99.6% 86.6% 27-Aug SAT 8/13 AuGUSTA P&DF 81.5% 100.0% #VALUEI 100.0% 90.8% 98.4% 3-Sep SAT 9/3 AUGUSTA P&DF 81.5% 100.0% 100% 100% 100% 80.8% 99.4% 24 Hour Indicator Report 80% 100% 100% 100% 100% 100% 100% 100% 100% 80.9% 98.4% 90 B 9/3 AUGUSTA P&DF 81.5% 100.0% 100% 100% 100% 100% 100% 80.9% 99.8% 98.4% 99.8% 99.8% 98.4% 90.7% 90.8% 90.8% 90.8% 90.8% 90.8% 90.8% 90.8% 90.8% 90.8% 90.8% 90.8% 90.8% 90.8% 90.8% 90.8% 90.8% 90.8%	23-Jul 8	SAT										
13-Aug SAT 8/13 Augusta P&DF 90.3% 100.0% #VALUE 100.0% 99.3% 92.5% 22-Aug SAT 8/20 AuGUSTA P&DF 86.0% 99.1% #VALUE 100.0% 99.3% 92.5% 27-Aug SAT 8/27 AuGUSTA P&DF 84.1% 98.1% #VALUE 100.0% 98.3% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98.4% 98												
20-Aug SAT 8/20 Aug USTA PADF 85.0% 99.0% #VALUEI 100.0% 99.6% 98.6% 91.2% 3-Sep SAT 9/3 Aug USTA PADF 81.1% 100.0% 100.0% 100.0% 90.8% 91.2% 3-Sep SAT 9/3 Aug USTA PADF 81.5% 100.0% 100% 100% 100% 100% 90.8% 91.2% 3-Sep SAT 9/3 Aug USTA PADF 81.5% 100.0% 100% 100% 100% 100% 100% 86.6% 98.6% 91.2% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6% 92.6%												
27-Aug SAT 9/27 AUGUSTA P&DF 84.1% 98.1% #VALUEI 100.0% 98.0% 91.2% 3-Sep SAT 9/3 AUGUSTA P&DF 81.5% 100.0% 100% 100% 100% 90.8% 98.4% 24 Hour Indicator Report 80% 100.0% 100% 100% 100% 100% 100% 100% 100% 100% 100% 98.4% 86.9% 24 Hour Indicator Report 80% 00% XC												
3-Sep SAT 9/3 AUGUSTA P&DF 81.5% 100.0% #VALUEI 100.0% 90.8% 98.4% 24 Hour Indicator Report 80.% 100% 100% 100% 100% 100% 100% 86.9? 91 Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q												
24 Hour Indicator Report 80% 100% 100% Millions 100% 100% 100% Millions 100% 100% 86.9? grad A B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B B <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>												
And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Broat And Bro	0.000	0/11	0,0									
16-Apr SAT 4/16 MACON P&DC 70.6% 92.5% 96.3% 93.5% 0.1 100.0% 84.2% 23-Apr SAT 4/23 MACON P&DC 62.0% 88.6% 96.5% 93.3% 0.1 99.9% 100.0% 78.19 30-Apr SAT 4/30 MACON P&DC 58.1% 89.4% 89.7% 93.9% 0.1 100.0% 100.0% 84.2% 30-Apr SAT 4/30 MACON P&DC 57.0% 89.3% 97.7% 93.9% 0.2 100.0% 99.9% 74.28 14-May SAT 5/14 MACON P&DC 60.7% 89.9% 98.8% 92.8% 0.2 100.0% 99.9% 81.19 28-May SAT 5/28 MACON P&DC 55.2% 92.3% 90.3% 93.8% 0.1 100.0% 99.9% 86.99 11-Jun SAT 6/4 MACON P&DC 57.2% 92.3% 90.3% 0.1 100.0% 99.9% 86.99 25-Jun SAT 6/1 MACON P&DC 50.9% 97.1% 100.0%			2		80%		100%	100%	Millions	100%	100%	86.9%
23-Apr SAT 4/23 MACON P&DC 62.0% 88.6% 96.5% 93.3% 0.1 99.9% 100.0% 78.19 30-Apr SAT 4/30 MACON P&DC 58.1% 89.3% 97.7% 93.9% 0.1 100.0% 84.29 7-May SAT 5/7 MACON P&DC 60.7% 89.3% 97.7% 93.9% 0.2 100.0% 90.9% 84.29 7-May SAT 5/21 MACON P&DC 60.7% 89.9% 92.8% 0.2 100.0% 99.9% 86.6% 21-May SAT 5/21 MACON P&DC 59.9% 90.3% 99.5% 92.7% 0.2 100.0% 99.9% 59.39 4-Jun SAT 6/4 MACON P&DC 55.3% 82.4% 86.6% 89.3% 0.1 100.0% 99.9% 59.39 4-Jun SAT 6/11 MACON P&DC 59.0% 97.1% 100.0% 93.8% 0.1 100.0% 99.9% 86.9% 25-Jun SAT 6/18 MACON P&DC 59.0% 97.1% 100.0% 93.0% 0.1 100.0	Weekly Trends Begiming Day			4 Hour Indicator Report	80%	100%			Millions	100%	100%	86.9%
7-May SAT 5/7 MACON P&DC 67.0% 89.3% 97.7% 93.9% 0.2 100.0% 99.9% 71.39 14-May SAT 5/14 MACON P&DC 60.7% 89.9% 98.8% 92.8% 0.2 100.0% 100.0% 86.6% 21-May SAT 5/21 MACON P&DC 59.9% 90.3% 99.5% 92.7% 0.2 100.0% 99.9% 59.38 28-May SAT 5/28 MACON P&DC 55.3% 82.4% 86.6% 89.3% 0.1 100.0% 99.9% 59.38 4-Jun SAT 6/4 MACON P&DC 57.2% 92.3% 90.3% 93.8% 0.1 100.0% 86.9% 11-Jun SAT 6/18 MACON P&DC 59.0% 97.1% 100.0% 96.0% 0.2 100.0% 86.9% 18-Jun SAT 6/18 MACON P&DC 59.0% 97.1% 100.0% 99.9% 98.9% 68.9% 25-Jun SAT		SAT	%	4 Hour Indicator Report	Carcelled by 2000 8 Data Source = EDW MCRS %	00P Cleared by 2300 Data Source = EDW EOR	0CS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400	Mail Assigned Commercial / 1 FedEx By 0230 00 Data Source = EDW SASS %	DPS 2nd Pass Geared by 0700 1 Defa Source = EDW EOR %	86.9%
14-May SAT 5/14 MACON P&DC 60.7% 89.9% 98.8% 92.8% 0.2 100.0% 100.0% 86.69 21-May SAT 5/21 MACON P&DC 59.9% 90.3% 99.5% 92.7% 0.2 100.0% 99.8% 81.19 28-May SAT 5/28 MACON P&DC 55.3% 82.4% 86.6% 89.3% 0.1 100.0% 99.9% 59.3% 4-Jun SAT 6/4 MACON P&DC 57.2% 92.3% 90.3% 93.8% 0.1 100.0% 99.9% 86.99 11-Jun SAT 6/11 MACON P&DC 59.0% 97.1% 100.0% 96.0% 0.2 100.0% 86.99 25-Jun SAT 6/18 MACON P&DC 60.3% 96.7% 100.0% 93.0% 0.1 100.0% 99.9% 86.99 25-Jun SAT 6/25 MACON P&DC 50.9% 93.9% 100.0% 86.1% 0.2 99.9% 78.89 2-Jul SAT 7/2 MACON P&DC 53.7% 94.0% 99.9% 0.3 100.0% 96.7% 63.1% 9-Jul SAT	16-Apr \$ 23-Apr \$	SAT	% 4/16 4/23	A Hour Indicator Report	Source = EDW MCRS Data Source = EDW MCRS 2000 2000 2000 2000 2000 2000 2000 20	100% 0050 Cleaned by 2300 Data Source = EDM EOX 92.5% 88.6%	0055 Cleared by 2400 0055 Cleared by 2400 Data Source = EDW EOR	66 66 67 67 67 67 67 67 67 67 67 67 67 6	Millions Whe volume On Hand at 2400 Data Source = EDW MCRS 0.1	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	100% 100% DBS 3rd base Geared by 0700 DBS 2rd Pase Sources = EDW ECR 0% 100.0%	86.9% Luibs On-Time 0400 - 0800 Data Source = EDW TIMES 84.2% 28.1%
21-May SAT 5/21 MACON P&DC 59.9% 90.3% 99.5% 92.7% 0.2 100.0% 99.8% 81.19 28-May SAT 5/28 MACON P&DC 55.3% 82.4% 86.6% 89.3% 0.1 100.0% 99.9% 59.3% 4-Jun SAT 6/4 MACON P&DC 57.2% 92.3% 90.3% 93.8% 0.1 100.0% 99.9% 59.3% 11-Jun SAT 6/11 MACON P&DC 59.0% 97.1% 100.0% 96.0% 0.2 100.0% 99.9% 86.9% 18-Jun SAT 6/18 MACON P&DC 60.3% 96.7% 100.0% 93.0% 0.1 100.0% 99.9% 86.9% 25-Jun SAT 6/25 MACON P&DC 61.3% 91.8% 99.7% 92.5% 0.2 99.9% 78.8% 2-Jul SAT 7/2 MACON P&DC 53.7% 94.0% 99.9% 92.9% 0.3 100.0% 86.9% 63.19 9-Jul SAT 7/16 MACON P&DC 65.5% 86.3%	16-Apr \$ 23-Apr \$ 30-Apr \$	SAT SAT	% 4/16 4/23 4/30	A Hour Indicator Report	\$08 \$08 Cancelled by 2000 Data Source = EDW MDRS Data Source = EDW MDRS \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 <td>100% 0052 General PDM EOX 0000 General PDM EOX 0000 General PDM EOX 92,5% 88,6% 89,4%</td> <td>0025 Cleared by 2400 0055 Cleared by 2400 0056 Cleared by 2400 Data Source = EDW EOR</td> <td>60000000000000000000000000000000000000</td> <td>Millions Why Volume On Hand at 2400 MMP Volume On Hand at 2400 Data Source = EDV MCHS</td> <td>Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS</td> <td>000%</td> <td>86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 Data Sonce = EDV TIMES 84.2% 84.2%</td>	100% 0052 General PDM EOX 0000 General PDM EOX 0000 General PDM EOX 92,5% 88,6% 89,4%	0025 Cleared by 2400 0055 Cleared by 2400 0056 Cleared by 2400 Data Source = EDW EOR	60000000000000000000000000000000000000	Millions Why Volume On Hand at 2400 MMP Volume On Hand at 2400 Data Source = EDV MCHS	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	000%	86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 Data Sonce = EDV TIMES 84.2% 84.2%
28-May SAT 5/28 MACON P&DC 55.3% 82.4% 86.6% 89.3% 0.1 100.0% 99.9% 59.39 4-Jun SAT 6/4 MACON P&DC 57.2% 92.3% 90.3% 93.8% 0.1 100.0% 99.9% 86.99 11-Jun SAT 6/11 MACON P&DC 59.0% 97.1% 100.0% 96.0% 0.2 100.0% 99.9% 86.99 18-Jun SAT 6/18 MACON P&DC 60.3% 96.7% 100.0% 93.0% 0.1 100.0% 99.9% 86.99 25-Jun SAT 6/25 MACON P&DC 60.3% 96.7% 100.0% 93.9% 100.0% 99.9% 99.9% 78.89 2-Jul SAT 7/2 MACON P&DC 50.9% 93.9% 100.0% 86.1% 0.3 100.0% 96.7% 65.29 9-Jul SAT 7/16 MACON P&DC 53.7% 94.0% 99.9% 92.9% 0.3 100.0% 97.8% <td>16-Apr 23-Apr 30-Apr 7-May</td> <td>SAT SAT SAT</td> <td>8 4/16 4/23 4/30 5/7</td> <td>A Hour Indicator Report A Hour Indicator Report B Hour Indicator Report D Hour Indicator Rep</td> <td>\$08 \$000 Camelled by 2000 Data Source = EDW/MCRS 57.0%</td> <td>00000000000000000000000000000000000000</td> <td>OCS Cleared by 2400 CCS Clear</td> <td>MAP Cleared by 2400 %6' 6.6 %6' 6.7 Data Source = EDW EOR</td> <td>Millions Millions Status Sance = EDW/MCH2 MWB MWB MUCH2 MWB MUCH2 MWB MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2</td> <td>Mail Assigned Commercial / FedEx By 0230 %0001 FedEx By 0230 Data Source = EDW SASS</td> <td>100% 100% DLS 3rd Pass Created by 0700 DPAs Source = EDV ECK 0,0001 100.0% 1000.0% 1000.0%</td> <td>86.9% 86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00</td>	16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT	8 4/16 4/23 4/30 5/7	A Hour Indicator Report A Hour Indicator Report B Hour Indicator Report D Hour Indicator Rep	\$08 \$000 Camelled by 2000 Data Source = EDW/MCRS 57.0%	00000000000000000000000000000000000000	OCS Cleared by 2400 CCS Clear	MAP Cleared by 2400 %6' 6.6 %6' 6.7 Data Source = EDW EOR	Millions Millions Status Sance = EDW/MCH2 MWB MWB MUCH2 MWB MUCH2 MWB MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2 MUCH2	Mail Assigned Commercial / FedEx By 0230 %0001 FedEx By 0230 Data Source = EDW SASS	100% 100% DLS 3rd Pass Created by 0700 DPAs Source = EDV ECK 0,0001 100.0% 1000.0% 1000.0%	86.9% 86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00
4-Jun SAT 6/4 MACON P&DC 57.2% 92.3% 90.3% 93.8% 0.1 100.0% 99.4% 86.9% 11-Jun SAT 6/11 MACON P&DC 59.0% 97.1% 100.0% 96.0% 0.2 100.0% 100.0% 88.1% 18-Jun SAT 6/18 MACON P&DC 60.3% 96.7% 100.0% 93.0% 0.1 100.0% 99.9% 86.9% 25-Jun SAT 6/25 MACON P&DC 54.3% 91.8% 99.7% 92.5% 0.2 99.9% 99.9% 86.9% 2-Jul SAT 7/2 MACON P&DC 54.3% 91.8% 99.7% 92.5% 0.2 99.9% 98.6% 65.2% 9-Jul SAT 7/2 MACON P&DC 53.7% 94.0% 99.9% 92.9% 0.3 100.0% 96.7% 65.2% 9-Jul SAT 7/16 MACON P&DC 53.2% 92.8% 100.0% 87.9% 0.3 100.0% 97.4% 63.18 30-Jul SAT 7/20 MACON P&DC 53.2% 8	16-Apr \$ 23-Apr \$ 30-Apr \$ 7-May \$ 14-May \$	SAT SAT SAT SAT	× 4/16 4/23 5/7 5/14	A Hour Indicator Report A Hour Indicator Report B Hour Indicator Rep	80% 80% Caucelled by 2000 Caucelled by 2000 Data Sources = EDM MCRS 8,10% 57,0% 57,0%	00000000000000000000000000000000000000	OCS Cleared by 2400 OCS Cleared by 2400 0CS Cl	MMP Cleared by 2400 %6.656 %8.526 Data Source = EDV EOR %8.266 %8.266	Millions MWb_Approx = EDWMCHS Data Source = EDWMCHS 0.1 0.1 0.1 0.2 0.2	Mail Assigned Commercial / %001 Mail Assigned Commercial / %0001 FedEx By 0230 %0001 \$\$\mathcal{N}0001\$ %0001 \$\$\mathcal{D}0001\$ %0001 \$\$\mathcal{D}0001\$ %0001	00000000000000000000000000000000000000	86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0
11-Jun SAT 6/11 MACON P&DC 59.0% 97.1% 100.0% 96.0% 0.2 100.0% 188.19 18-Jun SAT 6/18 MACON P&DC 60.3% 96.7% 100.0% 93.0% 0.1 100.0% 99.9% 86.99 25-Jun SAT 6/25 MACON P&DC 54.3% 91.8% 99.7% 92.5% 0.2 99.9% 99.9% 78.89 2-Jul SAT 7/2 MACON P&DC 50.9% 93.9% 100.0% 86.1% 0.3 100.0% 98.6% 63.19 9-Jul SAT 7/9 MACON P&DC 53.7% 94.0% 99.9% 92.9% 0.3 100.0% 98.6% 63.19 16-Jul SAT 7/16 MACON P&DC 53.7% 92.8% 100.0% 87.9% 0.3 100.0% 98.6% 63.19 30-Jul SAT 7/16 MACON P&DC 53.2% 88.4% 100.0% 91.1% 0.2 100.0% 99.9% 62.9% 6-Aug SAT 7/30 MACON P&DC 53.2% 88.3% 100.0% 94.7% 0.3 100.0% 92.5% 63.19	16-Apr \$ 23-Apr \$ 30-Apr \$ 7-May \$ 14-May \$ 21-May \$	SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/14 5/14	A Hour Indicator Report	80% SSUCCE Carcelled by 2000 Carcelled by 2000 C	100% 2300 000 Oceaned by 2300 000 Oceaned by 2	OCS Cleared by 2400 OCS Cleared by 2400 OCS Cleared by 2400 Data Source = EDM EOR %7.68 88.86 %6.69 %6.69 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7.60 %7	MMP Cleared by 2400 %6.66 %75.66 %8.56 %8.56 %8.56 %8.56 %8.56 %8.56 %8.56 %8.56 %8.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56 %75.56	Millions Millions When When </td <td>Mail Assigned Commercial / FedEx By 0230 0001 0000 Mail Assigned Commercial / FedEx By 0230 0000 Data Source = EDW SASS 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 00000 0000 0000 0000 0000 000</td> <td>00000000000000000000000000000000000000</td> <td>86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 Ultree - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0</td>	Mail Assigned Commercial / FedEx By 0230 0001 0000 Mail Assigned Commercial / FedEx By 0230 0000 Data Source = EDW SASS 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 00000 0000 0000 0000 0000 000	00000000000000000000000000000000000000	86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 Ultree - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0
18-Jun SAT 6/18 MACON P&DC 60.3% 96.7% 100.0% 93.0% 0.1 100.0% 99.9% 86.9% 25-Jun SAT 6/25 MACON P&DC 54.3% 91.8% 99.7% 92.5% 0.2 99.9% 99.9% 78.8% 2-Jul SAT 7/2 MACON P&DC 50.9% 93.9% 100.0% 86.1% 0.3 100.0% 96.7% 65.2% 9-Jul SAT 7/9 MACON P&DC 63.7% 94.0% 99.9% 92.9% 0.3 100.0% 96.7% 65.2% 9-Jul SAT 7/16 MACON P&DC 65.5% 92.8% 100.0% 87.9% 0.3 100.0% 98.6% 63.19 16-Jul SAT 7/16 MACON P&DC 65.5% 92.8% 100.0% 91.1% 0.2 100.0% 99.2% 63.19 30-Jul SAT 7/30 MACON P&DC 53.2% 88.4% 100.0% 91.1% 0.2 100.0% 99.2% 63.19 30-Jul SAT 7/30 MACON P&DC 55.4% <	16-Apr \$ 23-Apr \$ 30-Apr \$ 7-May \$ 14-May \$ 21-May \$ 28-May \$	SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28	A Hour Indicator Report	%08 %08 w08 %08 Caucalled fA 5000 Data Sonce = EDM/MCKS Complete fA C9.09 60.07 %0.70 60.77 %0.70 60.77 %0.70 59.9% 55.3% 55.3%	100% 203 203 203 203 203 203 203 203 203 203	OCS Cleared by 2400 OCS Cl	MAP Cleared by 2400 MAP Cleared by 2400 865 66 MAP Cleared by 2400 865 66 MAP Cleared by 2400 865 66 MAP Cleared by 2400 865 66 865 76 865 76	Millions Millions When a 2400 When a 2500 When a 2500 </td <td>Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 0000 Data Source = EDW SASS 00000 Data Source = EDW SASS</td> <td>100% 0000000000000000000000000000000000</td> <td>86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0</td>	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 0000 Data Source = EDW SASS 00000 Data Source = EDW SASS	100% 0000000000000000000000000000000000	86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0
25-Jun SAT 6/25 MACON P&DC 54.3% 91.8% 99.7% 92.5% 0.2 99.9% 99.9% 78.8% 2-Jul SAT 7/2 MACON P&DC 50.9% 93.9% 100.0% 86.1% 0.3 100.0% 96.7% 65.29 9-Jul SAT 7/9 MACON P&DC 53.7% 94.0% 99.9% 92.9% 0.3 100.0% 98.6% 63.19 16-Jul SAT 7/16 MACON P&DC 65.5% 92.8% 100.0% 87.9% 0.3 100.0% 98.6% 73.89 23-Jul SAT 7/23 MACON P&DC 53.2% 88.4% 100.0% 91.1% 0.2 100.0% 99.2% 63.19 30-Jul SAT 7/30 MACON P&DC 62.5% 86.3% 100.0% 94.7% 0.3 100.0% 99.9% 82.5% 6-Aug SAT 8/6 MACON P&DC 55.4% 85.7% 99.6% 94.2% 0.2 100.0% 78.19	16-Apr (23-Apr (30-Apr (7-May (14-May (21-May (28-May (28-May (4-Jun (SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	A Hour Indicator Report A Hour Indicator Report A Hour Indicator Report B Hour Indicator Rep	%08 %08 w08 %08 Caucalled fA 5000 Data Sonce = EDM/MCKS Complete fA C9.09 60.07% %0.70 60.7% %0.70 60.7% %0.70 59.9% 55.3% 55.3%	100% 100% 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00 03-00000000	OCS Cleared by 2400 OCS Cl	WWL Cleared by 2400 93.5% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.8%	Millions Millions SSU MWW MWW MWW MWW MWW MWW MWW MW	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001	100% 100% DLs 3/4 Lass Created by 0/00 DLs 3/	86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0
2-Jul SAT 7/2 MACON P&DC 50.9% 93.9% 100.0% 86.1% 0.3 100.0% 96.7% 65.29 9-Jul SAT 7/9 MACON P&DC 53.7% 94.0% 99.9% 92.9% 0.3 100.0% 98.6% 63.1% 16-Jul SAT 7/16 MACON P&DC 65.5% 92.8% 100.0% 87.9% 0.3 100.0% 98.6% 63.1% 23-Jul SAT 7/23 MACON P&DC 53.2% 88.4% 100.0% 91.1% 0.2 100.0% 99.2% 63.1% 30-Jul SAT 7/30 MACON P&DC 62.5% 86.3% 100.0% 91.1% 0.2 100.0% 99.2% 63.1% 30-Jul SAT 7/30 MACON P&DC 62.5% 86.3% 100.0% 94.7% 0.3 100.0% 99.2% 63.1% 30-Jul SAT 8/6 MACON P&DC 55.4% 85.7% 99.6% 94.2% 0.2 100.0% 78.1% <td>16-Apr 5 23-Apr 5 30-Apr 5 14-May 5 21-May 5 28-May 5 4-Jun 5 11-Jun 5</td> <td>SAT SAT SAT SAT SAT SAT SAT SAT</td> <td>\$ 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11</td> <td>A Hour Indicator Report A Hour P&DC MACON P&DC</td> <td>80% SXCW MC SXCW MC SX</td> <td>100% 2300 2300 2300 2300 2300 2300 2300 2</td> <td>Data Source = EDW EOK 96.3% 96.3% 96.3% 96.3% 97.7% 98.8% 99.7% 98.8% 99.7% 98.8% 99.3% 98.8% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3%</td> <td>MMP Closed by 2400 MMP Closed by 2400 93.5% 93.9% 93.9% 93.9% 93.9% 93.8% 93.8% 99.3% 93.8% 99.3% 99.3%</td> <td>Millions Millions SSU MWB AGINE COLLEND MWB AGINE COLLEND AGINE COLL</td> <td>Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / PedEx By 0230 Monocl Monocl</td> <td>00000000000000000000000000000000000000</td> <td>86.9% 86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 ULL 000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 0</td>	16-Apr 5 23-Apr 5 30-Apr 5 14-May 5 21-May 5 28-May 5 4-Jun 5 11-Jun 5	SAT SAT SAT SAT SAT SAT SAT SAT	\$ 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11	A Hour Indicator Report A Hour P&DC MACON P&DC	80% SXCW MC SXCW MC SX	100% 2300 2300 2300 2300 2300 2300 2300 2	Data Source = EDW EOK 96.3% 96.3% 96.3% 96.3% 97.7% 98.8% 99.7% 98.8% 99.7% 98.8% 99.3% 98.8% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3%	MMP Closed by 2400 MMP Closed by 2400 93.5% 93.9% 93.9% 93.9% 93.9% 93.8% 93.8% 99.3% 93.8% 99.3% 99.3%	Millions Millions SSU MWB AGINE COLLEND MWB AGINE COLLEND AGINE COLL	Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / PedEx By 0230 Monocl	00000000000000000000000000000000000000	86.9% 86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 ULL 000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 0
9-Jul SAT 7/9 MACON P&DC 53.7% 94.0% 99.9% 92.9% 0.3 100.0% 98.6% 63.19 16-Jul SAT 7/16 MACON P&DC 65.5% 92.8% 100.0% 87.9% 0.3 100.0% 98.6% 63.19 23-Jul SAT 7/23 MACON P&DC 53.2% 88.4% 100.0% 91.1% 0.2 100.0% 99.2% 63.19 30-Jul SAT 7/30 MACON P&DC 62.5% 86.3% 100.0% 91.1% 0.2 100.0% 99.2% 63.19 30-Jul SAT 7/30 MACON P&DC 62.5% 86.3% 100.0% 91.7% 0.3 100.0% 99.2% 63.19 6-Aug SAT 8/13 MACON P&DC 55.4% 85.7% 99.6% 94.2% 0.2 100.0% 99.2% 78.19 13-Aug SAT 8/13 MACON P&DC 58.0% 87.6% 100.0% 91.8% 0.3 100.0% 90.0% </td <td>16-Apr 8 23-Apr 8 30-Apr 8 7-May 8 21-May 8 21-May 8 28-May 9 4-Jun 8 11-Jun 9 18-Jun 8</td> <td>SAT SAT SAT SAT SAT SAT SAT SAT SAT</td> <td>% 4/16 4/23 4/30 5/74 5/14 5/21 5/28 6/4 6/11 6/18</td> <td>A Hour Indicator Report A Hour P&DC MACON P&DC</td> <td>80% SXCW MC SXCW MC SX</td> <td>100% 2003 2005 2005 2005 2005 2005 2005 2005</td> <td>Deta Source = EDW EOR 0038 Cleaned by 2400 0038 Cle</td> <td>WHP Cleared by 2400 WHP Cleared by 2400 93.9% 93.9% 93.9% 93.9% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93</td> <td>Millions Wile a Source = EDW WCH WWW MWW MWW MWW MWW 0.1 0.1 0.1 0.1 0.2 0.2 0.1 0.2 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1</td> <td>Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 0001 0000 0001 0000 0000 0000 0000</td> <td>100% 100% 100% 100% 100% 100% 100% 100%</td> <td>86.9% 0000 - 0000 sull0000 sull</td>	16-Apr 8 23-Apr 8 30-Apr 8 7-May 8 21-May 8 21-May 8 28-May 9 4-Jun 8 11-Jun 9 18-Jun 8	SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/74 5/14 5/21 5/28 6/4 6/11 6/18	A Hour Indicator Report A Hour P&DC MACON P&DC	80% SXCW MC SXCW MC SX	100% 2003 2005 2005 2005 2005 2005 2005 2005	Deta Source = EDW EOR 0038 Cleaned by 2400 0038 Cle	WHP Cleared by 2400 WHP Cleared by 2400 93.9% 93.9% 93.9% 93.9% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93	Millions Wile a Source = EDW WCH WWW MWW MWW MWW MWW 0.1 0.1 0.1 0.1 0.2 0.2 0.1 0.2 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 0001 0000 0001 0000 0000 0000 0000	100% 100% 100% 100% 100% 100% 100% 100%	86.9% 0000 - 0000 sull0000 sull
23-Jul SAT 7/23 MACON P&DC 53.2% 88.4% 100.0% 91.1% 0.2 100.0% 99.2% 63.19 30-Jul SAT 7/30 MACON P&DC 62.5% 86.3% 100.0% 94.7% 0.3 100.0% 99.9% 82.5% 6-Aug SAT 8/6 MACON P&DC 55.4% 85.7% 99.6% 94.2% 0.2 100.0% 99.2% 78.1% 13-Aug SAT 8/13 MACON P&DC 58.4% 87.6% 100.0% 91.8% 0.3 100.0% 99.2% 78.1% 20-Aug SAT 8/20 MACON P&DC 58.4% 87.6% 100.0% 91.8% 0.3 100.0% 73.1% 20-Aug SAT 8/20 MACON P&DC 55.1% 88.9% 100.0% 92.7% 0.3 99.9% 100.0% 80.0% 27-Aug SAT 8/27 MACON P&DC 51.2% 87.0% 99.5% 94.4% 0.1 99.9% 83.1%	16-Apr 8 23-Apr 8 30-Apr 9 7-May 8 21-May 8 21-May 8 28-May 9 4-Jun 8 11-Jun 8 18-Jun 9 25-Jun 8	SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/24 6/11 5/28 6/4 6/11 6/18 6/25	A Hour Indicator Report	80% \$08 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008 \$008	100% 203 203 203 203 203 203 200 200 200 200	0028 Cleased by 2400 028 Cleased by 24000 028 Cleased by 2400 028 Cleased by 24000 028	MMP Cleaned by 2400 93.3% 93.3% 93.8% 93.8% 94.6% 93.3% 92.8% 93.3% 92.8% 93.3% 93.3% 92.5% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.3% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93	Millions 0012 EDWW2 = EDW2 = EDW	Wail Assigned 0001 Mail Assigned Commercial Mail Assigne	100% 000 AD HONG A PROVINCE AND A CONSTRUCTION A PROVINCE AND A CONSTRUCTION A CONSTRUCTION A PROVINCE AND A CONSTRUCTION A CONSTRUCTION A CONSTRUCTION A CONSTRUCTION A PROVINCE AND A CONSTRUCTION CONSTRUCTION A CONSTRUCTION A CONSTRUCTION A CON	86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0
30-Jul SAT 7/30 MACON P&DC 62.5% 86.3% 100.0% 94.7% 0.3 100.0% 99.9% 82.5% 6-Aug SAT 8/6 MACON P&DC 55.4% 85.7% 99.6% 94.2% 0.2 100.0% 99.2% 78.1% 13-Aug SAT 8/13 MACON P&DC 58.0% 87.6% 100.0% 91.8% 0.3 100.0% 99.2% 78.1% 20-Aug SAT 8/20 MACON P&DC 55.1% 88.9% 100.0% 91.8% 0.3 100.0% 90.0% 78.1% 20-Aug SAT 8/20 MACON P&DC 55.1% 88.9% 100.0% 92.7% 0.3 99.9% 100.0% 80.0% 27-Aug SAT 8/27 MACON P&DC 51.2% 87.0% 99.5% 94.4% 0.1 99.9% 99.8% 83.1%	16-Apr \$ 23-Apr \$ 30-Apr \$ 14-May \$ 21-May \$ 21-May \$ 28-May \$ 4-Jun \$ 11-Jun \$ 11-Jun \$ 25-Jun \$ 2-Jun \$ 2-Jun \$ 9-Ju1 \$	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	A Hour Indicator Report A Hour Indicator Report A Hour Indicator Report A Con P&DC MACON P&DC	80% 80% SS SS SS SS SS SS SS SS SS SS SS SS SS	100% 203 203 203 203 203 203 203 203 203 203	Data Source = EDW EOK 96.3% 96.3% 96.3% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 99.7% 90.00%	Data Sources = EDV FCA 93.5% 93.9% 93.9% 93.9% 92.7% 93.9% 92.7% 93.9% 92.7% 93.8% 92.7% 93.8% 92.7% 93.0% 92.5% 93.0% 93.0%	Millions Millions SS MWA Aurone = EDW, MCH MWA MWA MWA MWA MWA MWA MWA MWA	Wall Assigned Commercial / Mail As	00000000000000000000000000000000000000	86.9% 0000 - 000 sull40 solut_ sull40 solut_ 84.2% 78.1% 84.2% 71.3% 86.6% 81.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1%
6-Aug SAT 8/6 MACON P&DC 55.4% 85.7% 99.6% 94.2% 0.2 100.0% 99.2% 78.1% 13-Aug SAT 8/13 MACON P&DC 58.0% 87.6% 100.0% 91.8% 0.3 100.0% 73.1% 20-Aug SAT 8/20 MACON P&DC 55.1% 88.9% 100.0% 92.7% 0.3 99.9% 100.0% 80.0% 27-Aug SAT 8/27 MACON P&DC 51.2% 87.0% 99.5% 94.4% 0.1 99.9% 93.1%	16-Apr 5 23-Apr 5 30-Apr 5 14-May 5 21-May 5 21-May 5 4-Jun 5 11-Jun 5 11-Jun 5 11-Jun 5 25-Jun 5 2-Jun 5 2-Jun 5 9-Jul 5 16-Jul 5	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16	A Hour Indicator Report A Hour P&DC MACON P&DC	80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	100% 203 203 205 205 205 205 205 205 205 205 205 205	Data Sources = EDW EOR 0033 Oceaned by 2400 0033 Oceaned by 2400 0033 Oceaned by 2400 0033 Oceaned by 2400 0030 Oceaned by 2400 98.8% 90.3% 100.0% 99.9% 100.0%	CONECT Control of the second control of the	Millions Millions SSCW Bag Source = EDWWG MWW MWW 0.1 0.1 0.1 0.1 0.1 0.2 0.2 0.2 0.1 0.2 0.2 0.1 0.2 0.3 0.3 0.3	Wall Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / Monoclear Assigned Commercial / Monoclear Assigned Commercial / Monoclear Assigned Commercial / Mail Assigned Commercial / Monoclear Assigne Assigned Commercial /	100% 100% 100% 100% 100% 100% 100% 100%	86.9% 0000 - 0000 autit-0000 br>autit-0000 autit-0000 auti
13-Aug SAT 8/13 MACON P&DC 58.0% 87.6% 100.0% 91.8% 0.3 100.0% 100.0% 73.1% 20-Aug SAT 8/20 MACON P&DC 55.1% 88.9% 100.0% 92.7% 0.3 99.9% 100.0% 80.0% 27-Aug SAT 8/27 MACON P&DC 51.2% 87.0% 99.5% 94.4% 0.1 99.9% 99.8% 83.1%	16-Apr 8 23-Apr 8 30-Apr 8 7-May 8 21-May 8 28-May 8 4-Jun 8 11-Jun 8 11-Jun 8 25-Jun 8 2-Jul 8 9-Jul 8 16-Jul 9 23-Jul 8	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/23 7/16 7/23	A Hour Indicator Report A Hour P&DC MACON P&DC	\$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08 \$08	100% 403 403 403 403 403 403 403 403	Data Sources = EDW EOR 000000000000000000000000000000000000	WWP Classed by 2400 93.3% 93.9% 93.9% 93.9% 93.9% 92.8% 93.9% 92.8% 93.9% 92.8% 93.9% 92.5% 88.0% 93.0% 92.5% 86.1% 93.0% 92.5% 93.0% 92.5% 93.0% 93.0% 93.0% 93.0% 93.0% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9	Millions 000000000000000000000000000000000000	100% 100% Values of Commercial / Values of Commerci	100% 0 100% 0 100% 0 100% 100% 100% 100	86.9% 86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00
20-Aug SAT 8/20 MACON P&DC 55.1% 88.9% 100.0% 92.7% 0.3 99.9% 100.0% 80.0% 27-Aug SAT 8/27 MACON P&DC 51.2% 87.0% 99.5% 94.4% 0.1 99.9% 99.8% 83.1%	16-Apr \$ 30-Apr \$ 30-Apr \$ 21-May \$ 21-May \$ 28-May \$ 4-Jun \$ 11-Jun \$ 18-Jun \$ 25-Jun \$ 25-Jun \$ 25-Jun \$ 2-Jun \$ 2-Jun \$ 2-Jun \$ 2-Jun \$ 2-Jun \$ 2-Jun \$ 2-Jun \$ 30-Jun \$ 30-Jun \$ 30-Jun \$	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	A Hour Indicator Report A Hour Indicator Report A Hour Indicator Report A Con P&DC MACON P&DC	80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	100% 203 203 203 203 203 203 203 203 203 203	Data Source = EDV EOS OSS Cleared by 2400 0SS Cleared by 24000 0SS Cleared by 240000 0SS Cleared by 2400000 0SS Cleared by 2400000 0SS Cleared by 24000000 0SS Cleared by 24000000 0SS Cleared by 24000000000000000000000000000000000000	00H2 AG 00H2 AG 00H	Millions Willions WR SEDWARD PURPTIC SECONARD WW 0.1 0.1 0.1 0.1 0.2 0.2 0.1 0.1 0.2 0.1 0.1 0.2 0.1 0.1 0.2 0.1 0.2 0.3 0.3 0.3 0.2 0.3 0.3 0.2 0.3	Mail Assigned Commercial / Mail Assigned Commerc	100% 0000000000000000000000000000000000	86.9% 86.9% 86.9% 84.2% 84.2% 78.1% 84.2% 78.1% 84.2% 78.1% 84.2% 78.1% 84.2% 78.1% 84.2% 78.1% 84.2% 73.1% 86.9% 84.2% 73.1% 86.9% 84.2% 73.1% 86.9% 84.2% 73.1% 86.9% 84.2% 73.1% 86.9% 84.2% 73.1% 86.9% 84.2% 73.1% 86.9% 84.2% 73.1% 86.9% 84.2% 73.1% 86.9% 84.2% 73.1% 86.9% 84.2% 73.1% 86.9% 84.2% 73.1% 86.9% 84.2% 73.1% 86.9% 84.2% 73.1% 86.9% 84.2% 73.1% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86
27-Aug SAT 8/27 MACON P&DC 51.2% 87.0% 99.5% 94.4% 0.1 99.9% 99.8% 83.1%	16-Apr 8 23-Apr 8 30-Apr 8 30-Apr 8 21-May 8 21-May 8 21-May 8 21-May 8 2-May 8 4-Jun 8 11-Jun 8 11-Jun 8 2-Jun 8 2-Jun 8 2-Jun 8 9-Jul 8 30-Jul 8 30-Jul 8 6-Aug 8	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/44 6/11 6/18 6/25 7/22 7/9 7/16 7/23 7/30 8/6	A Hour Indicator Report A Hour Indicator Report A Hour Indicator Report A Con P&DC MACON P&DC	Bata Sources EEDWWCGRS Concession of the concess	100% 003% 4093 4003 4003 4003 4003 4003 4003 4003	00000000000000000000000000000000000000	00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00175 00	Millions Willions We show a second at second	Mail Assigned Commercial / Mail Assigned Commerc	100% 100% 100% 100% 100% 100% 100% 100%	86.9% 0000 - 0000 sull0000 sull
	16-Apr 8 23-Apr 8 30-Apr 8 14-May 8 21-May 8 4-Jun 8 11-Jun 8 11-Jun 8 25-Jun 8 25-Jun 8 2-Jul 9 9-Jul 9 16-Jul 8 23-Jul 9 30-Jul 8 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	\$ 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/20 7/16 7/23 7/30 8/6(8 8/13	A Hour Indicator Report A Hour P&DC A Hour P&BDC A Hou	80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	100% 203 203 203 203 203 203 203 203 203 203	Data Sources = EDW EOX 96.3% 96.5% 97.7% 98.8% 99.5% 86.6% 99.5% 86.6% 99.7% 100.0% 100.0% 100.0% 100.0%	0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017 0017	Millions Willions When a second sec	Wall Assigned Commercial / Mell As	100% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 00% 0	86.9% 0000 - 000 or similar 0000 - 000 or similar 0000 or similar 844.2% 78.1% 844.2% 78.1% 844.2% 78.1% 844.2% 78.1% 86.6% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.9% 88.1% 86.2% 87.1% 86.2% 87.1% 86.9% 88.1% 86.9% 88.1% 86.9% 87.1% 86.9% 87.1% 86.9% 87.1% 86.9% 87.1% 87.1% 86.9% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1% 87.1%
	16-Apr 8 23-Apr 8 30-Apr 8 30-Apr 8 21-May 8 21-May 8 28-May 9 28-May 9 28-May 9 28-May 9 28-May 9 28-May 9 28-May 9 11-Jun 9 11-Jun 9 25-Jun 8 25-Jun 8 25-Jun 8 25-Jun 8 20-Jul 8 30-Jul 8 30-	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/13 8/20	A Hour Indicator Report A Hour Indicator Report A Hour Indicator Report A Con Pable MACON Pable	B0% 80% S2 80% S2 80% S2 80% S2 80% S2 80% S3 80% S5 3% S5 3% S5 5% S5 5% S5 5% S5 5% S5 5% S5 5% S5 4% S5 1% S5 1% S5 1% S5 1%	100% 203 203 203 203 203 203 203 203 203 203	001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/00/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 001/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/06 000/	WWD Common Commo	Millions 000000000000000000000000000000000000	Mail Assignment Mail Assignmen	100% 0000000000000000000000000000000000	86.9% 86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 00000 - 000000
	16-Apr \$ 30-Apr \$ 30-Apr \$ 23-Apr \$ 24-May \$ 24-May \$ 28-May \$ 4-Jun \$ 11-Jun \$ 11-Jun \$ 25-Jun \$ 25-Jun \$ 25-Jun \$ 25-Jun \$ 25-Jun \$ 23-Jul \$ 30-Jul \$ 6-Aug \$ 13-Aug \$ 20-Aug \$ 27-Aug \$	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/300 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/300 8/60 8/13 8/20 8/27	A Hour Indicator Report A Hour Indicator Report A Hour Indicator Report A Con Pable MACON Pable	80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	100% CONTROL 10	Data Source = EDV EOX Data Source = EDV EOX Data Source = EDV EOX Data Source = EDV EOX Data Source = EDV EOX Dox Dox Dox Dox Dox Dox Dox Dox Dox br>Dox Dox Dox Dox Dox Dox Dox Dox	00H2 AG 93.5% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.8% 93.9% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.9% 93.2% 93.7% 93.8% 93.8% 93.7% 93.8% 93.7% 93.7% 93.7% 93.7% 93.7% 93.7% 93.7% 93.7% 93.7% 93.7% 93.7% 94.7% 94.2% 94.2% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4% 94.4%	Millions Willions WR SEDWARD PURPTION WR SEDWARD WR SEDWARD	Mail Assigned Commercial / Mail Assigned Commerc	100% 0000000000000000000000000000000000	86.9% 0000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000

rev 04/2/2008

Last Saved: February 15, 2012

Losing Facility Name and Type: Augusta GA P&DF Current 3D ZIP Code(s): 298, 308, 309 Miles to Gaining Facility: 125

Gaining Facility Name and Type: Macon GA P&DC Current 3D ZIP Code(s): 310, 312



Package Page 8

Service Standard Impacts

Last Saved: February 15, 2012

Losing Facility: Augusta GA P&DF

Losing Facility 3D ZIP Code(s): 298, 308, 309

Gaining Facility 3D ZIP Code(s): 310, 312

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	Changes	- Avera	age Dail	y Volun	ne (data o	btained fi	rom ODIS	is derived	d from sam	npling and may vary from actual volume			e)		
			FC	CM			P	PRI	PE	R *	STD * PSVC			SVC	ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	hanges	- Pairs													
			FC	CM			Р	RI	Р	ER	S	STD PSV			ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	All % Change All % Chang			All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Augusta GA P&DF Last Saved: February 15, 2012

Stakeholder Notification Page 1 t: Start of Study

Workhour Costs - Current

Last Saved: February 15, 2012

Losing Facility: Augusta GA P&DF

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$45.54	41	\$0.00
12	\$43.29	42	\$0.00
13	\$0.00	43	\$37.89
14	\$34.61	44	\$0.00
15	\$36.56	45	\$0.00
16	\$0.00	46	\$0.00
17	\$36.94	47	\$0.00
18	\$37.91	48	\$39.93

Curr	Current Workhour Rate by LDC					
n 1	LDC	Function 4				
645.54	41	\$0.00				
643.29	42	\$0.00				
\$0.00	43	\$37.89				

Gaining Facility: Macon GA P&DC

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$43.75	41	\$0.00
12	\$41.50	42	\$0.00
13	\$47.76	43	\$15.76
14	\$39.81	44	\$0.00
15	\$37.47	45	\$36.15
16	\$0.00	46	\$0.00
17	\$41.52	47	\$0.00
18	\$39.06	48	\$19.28

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs		(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002	100.0%	Volume	NATER VOlume	WORKHOURS	(IFII OF NATETI)	\$45,548	1	002		volume	NATERI Volume	WORKHOURS	(IFII OI NAIFII)	\$227,277
002	100.0%					<u>\$0</u>	i 1	002						\$0
010	100.0%					\$49,366	i	010						\$174,171
012	100.0%					\$32,404	í	012						\$49,925
015	100.0%					\$43,795	i	015						\$199,251
016	100.0%					\$189	i	016						\$0
017	100.0%					\$2,293	i	017						\$126,342
020	100.0%					\$11,047	i	020						\$126,177
021	100.0%					\$0	i	021						\$9
022	100.0%					\$0	ī	022						\$0
030	100.0%					\$52,674	1	030						\$579,039
035	100.0%					\$133,961	1	035						\$308,291
040	100.0%					\$4	1	040						\$11,280
044	100.0%					\$53,978	1	044						\$117,779
047	100.0%					\$12	1	047						\$108
050	100.0%					\$23,197	1	050						\$188
055	100.0%					\$73,081	1	055						\$0
060	100.0%					\$11,959]	060						\$75,266
066	100.0%					\$1,551]	066						\$6,309
067	100.0%					\$1,600	1	067						\$168
074	100.0%					\$59,430	1	074						\$212,655
084	100.0%					\$97	1	084						\$0
100	100.0%					\$2,522	1	100						\$0
116	100.0%					\$0	1	116						\$0
120	100.0%					\$89,872	1	120						\$9,722
130	100.0%					\$0	1	130						\$0
160 170	100.0%					\$9,243		160 170						\$144
170	100.0%					\$160 \$12,501	1	170						\$0 \$76
175	100.0%					\$12,501	L L	175						\$76
185	100.0%					\$206,976	1	185						\$149,069
186	100.0%					\$206,976	4	186						\$149,069
200	100.0%					\$759	L	200						\$0
200	100.0%					\$34,758	L	200						\$752
200	100.0%					\$135,787	1	200						\$48
230	100.0%					\$20,962	i	230						\$251,862
230	100.0%					\$161,018	i	231						\$269,780
232	100.0%					\$31,565	1	232						\$157,257
233	100.0%					\$8,385	i	233						\$55,052
261	100.0%					\$74	i	481						\$225,317
u -						.		u -						,

Operation 3837 Annual 1191 or 100 0% Annual 1191 or 100 0% An	(1)	(2)	(3)	(4)	(5)	(6)	(7)	1	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Observed Versions Observed Versions <	Current		Current	Current	Current		Current			% Moved to			Current	Current	Current
224 100 0% 502 100 933 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100<			Annual FHP	Annual TPH or	Annual	Productivity									Annual Workhour Costs
271 100.0% 571 284 100.0% 573 284 100.0% 573 284 100.0% 573 284 100.0% 573 284 100.0% 573 284 100.0% 573 284 100.0% 573 441 100.0% 573 441 100.0% 573 441 100.0% 597,734 441 100.0% 597,734 441 100.0% 597,734 441 100.0% 597,734 441 100.0% 597,734 441 100.0% 592,734 441 100.0% 592,734 441 593 100.0% 593 100.0% 594 100.0% 595 100.0% 595 100.0% 596 100.0% 596 100.0% 596 100.0% 596 100.0% 596 100.0% 596 100.0% 596 100.0% 596 100.0% 596 100.0% 597 100.0% 598 100.0%		100.0%						1			Volume		Torkiours	(In the function of the functi	\$1,066,594
281 100 % 52,544 1 441 fug 282 100 % 567 1 422 284 100 % 567 1 424 441 100 % 567 1 331 442 100 % 567 1 331 444 100 % 567 1 331 444 100 % 567 1 331 444 100 % 567 1 331 444 100 % 567 1 331 444 100 % 567 1 341 549 100 % 563 1 461 bg 549 100 % 563 1 663 554 100 % 564 1 654 564 100 % 514 1 654 564 100 % 514 1 654 564 100 % 514 1 654 564 100 % 514 1 654 564 100 % 514 1 656 564 100 % 514 1 656 100 % 514 1 656 100 % 514								i i							\$142,390
222 100 0% \$17,440 663 284 100 0% \$531 1 284 100 0% \$557 1 284 100 0% \$567 1 444 100 0% \$567 1 444 100 0% \$567 1 444 100 0% \$567 1 444 100 0% \$567 1 444 100 0% \$57,244 1 458 100 0% \$543 1 554 100 0% \$52,248 1 554 100 0% \$544 1 555 100 0% \$544 1 565 100 0% \$544 1 566 100 0% \$543 1 567 100 0% \$544 1 568 100 0% \$544 1 566 100 0% \$543 1 567 100 0% \$543 1 568 100 0% \$543 1 569 100 0% \$543 1 560 100 0% \$543 1 577.00 100 0% \$513,830 1 611 100 0% \$10,854 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>893dup</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								1	893dup						
224 100 0% 531 1 483 441 100 0% 516 1 331 444 100 0% 510 0431 1 333 444 100 0% 520 044 1 333 444 100 0% 520 044 1 333 441 100 0% 527 044 1 333 441 100 0% 527 044 1 334 451 100 0% 550 10 563 563 100 0% 522 044 1 563 563 100 0% 526 10 563 565 100 0% 516 10 1 565 100 0% 516 10 1 566 100 0% 516 10 1 567 100 0% 516 10 1 568 100 0% 516 10 1 568 100 0% 516 10 1 568 100 0% 516 10 1 568 100 0% 517 10 1 617 100 0% 517 20 1 618 100 0% 510 20 1 619 100 0% 510 20 1 611 100 0% 510 20 1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								1							
244 100 0% 554 331 331 441 100 0% 5551 332 333 333 442 100 0% 567 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 3								1							\$46,284
441 100 0% \$15.51 1 331 442 100 0% \$100 0% \$32.02 1 444 100 0% \$2.024 1 334 444 100 0% \$52.024 1 334 461 100 0% \$52.024 1 344 461 100 0% \$52.024 1 554 564 100 0% \$52.246 1 561 563 100 0% \$144 1 561 564 100 0% \$144 1 561 563 100 0% \$144 1 561 564 100 0% \$144 1 561 563 100 0% \$144 1 566 564 100 0% \$144 1 565 100 0% \$144 1 566 568 100 0% \$144 1 566 568 100 0% \$144 1 560 568 100 0% \$144 1 560 568 100 0% \$144 1 560 677 100 0% \$153 1 1 611 100 0% \$144 1 1 <															\$130,481 \$0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $								1							\$142,450
448 100.0% 333 48140 481 100.0% 857.344 48140 481 100.0% 857.344 48140 649 100.0% 55371 564 649 100.0% 55371 564 649 100.0% 55371 564 654 100.0% 554 565 564 100.0% 5154 565 565 100.0% 5154 565 565 100.0% 5154 1565 565 100.0% 5164 1667 620 100.0% 5164 1667 621 100.0% 5141 1565 635 100.0% 5141 1562 641 100.0% 5141 1562 621 100.0% 5141 1562 636 100.0% 5141 1562 641 100.0% 51431 1562 641 100.0% 51431 1562 641 100.0% 514334 1677 641 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>i 1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,106</td>								i 1							\$2,106
481 100.0% 597.384 1 481.dup 549 100.0% 50.05 1 649								i 1							\$1,183
491 100 % 595 1 464ap 564a 554 100 % 554a 554a 554a 554a 554a 561 100 % 554a 555a 556a 555a 556a								1							\$704,125
															\$1,878
								1							\$1,241
563 100.0% 563 564 100.0% 564 565 100.0% 564 566 100.0% 564 566 100.0% 574 566 100.0% 574 566 100.0% 574 566 100.0% 585 566 100.0% 587 568 100.0% 513.58 612 100.0% 513.58 612 100.0% 513.59 612 100.0% 513.59 612 100.0% 513.59 612 100.0% 513.59 612 100.0% 513.59 614 100.0% 513.59 614 100.0% 513.59 614 100.0% 513.59 618 100.0% 513.33 618 100.0% 513.33 618 100.0% 53.106 618 100.0% 53.026 618 100.6								i 1							\$16,946
565 100.0% 54.548 1 565 573 100.0% 574 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 586 100.0% 583 1612 100.0% 100.0% 583 1612 100.0% 100.0% 100.0% 100.0% 513.00 183.00 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	563	100.0%						i	563						\$160
								1							\$0
586 100.0% 574.500 1 585 100.0% 586 100.0% 5714 586 100.0% 1 586 100.0% 1 586 100.0% 1 586 100.0% 1 586 100.0% 1 586 100.0% 1 586 100.0% 1 586 100.0% 1 586 100.0% 1 612 100.0% 1 612 100.0% 1 612 100.0% 1 612 100.0% 1 612 100.0% 1 612 100.0% 1 612 100.0% 100.0% 1 612 100.0% 1 313.14p 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%								1							\$41,614
566 100.0% 551 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 568 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569 569<															\$0 \$164,483
588 100.0% 577 607 100.0% 51368 612 100.0% 51368 620 100.0% 5431 630 100.0% 5431 630 100.0% 52.305 776 100.0% 5313.68 611 100.0% 5313.68 814 630 677 100.0% 5313.68 677 100.0% 5313.68 677 100.0% 5313.68 331dup 814 100.0% 5113.88 816 100.0% 5112.813 896 100.0% 5112.813 997 100.0% 5112.813 996 100.0% 5132.813 997 100.0% 5132.813 998 100.0% 5132.813 189 100.0% 513.808 1918 100.0% 514.461 1918 100.0% 514.846 1919 100.0% 514.846 1919 100.0% 514.846 1919 100.0% 514.846 1919 100.0% 514.846 1919 100.0% 514.846 192 118 100.8								1							\$4,056
612 100.0% 51.99 1 612								i 1							\$435
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	607							i							\$12,503
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $								1							\$3,110
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $								1							\$60,403
776 100.0% 52.020 1 466 1 812 100.0% \$10.15 1 333dup 1 814 100.0% \$10.95 1 333dup 1 814 100.0% \$10.95 1 334dup 1 814 100.0% \$10.95 1 334dup 1 814 100.0% \$10.96 1 336 1 891 100.0% \$11.212 893dup 1 1 984 100.0% \$13.833 896 1 356 918 100.0% \$13.833 897 1 1 918 100.0% \$539.935 1 918 1 5 919 100.0% \$543.700 168 5 5 5 1 919 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1															\$20,761 \$33,005
811 100.0% \$37,326 333dup $333dup$ 814 100.0% \$139,954 $333dup$ $33dup$ 816 100.0% \$139,954 $33dup$ $33dup$ 817 100.0% \$14,446 $271dup$ $33dup$ 884 100.0% \$14,446 $271dup$ $893dup$ 886 \$100.0% \$13,831 895 $893dup$ $893dup$ 887 100.0% \$539,931 897 $895dp$ $895dp$ 918 100.0% \$539,331 897 918 $895dp$ 919 100.0% \$539,331 918 $895dp$ $895dp$ 169 \$51,220 $891dp$ $891dp$ $891dp$ $891dp$ 178 \$1,441 $178dp$								1							\$4,425
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								i i							¢1,120
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	812	100.0%						i							
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $								1							
894 100.0% \$312,212 1 893dup 893dup 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$150,372</td></t<>								1							\$150,372
896 100.0% \$13.833 1 896 897 919 100.0% \$53.905 1 897 919 919 100.0% \$53.910 918 919 918 919 018 \$53.710 \$10.856 919 919 919 919 919 919 919 919 919 919 919 918 919 919 918 919 919 919 918 919 918 919 918 919 918 919 918 918 918 919 918 919 918 918 918 918 918 918 919 918 918 918 918 918 918 919 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918 918								1							
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								1							\$61,668
918 100.0% \$539,935 1 918 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$								i i							\$129
018 \$\$53,710 018 168 168 \$\$10,856 168 168 178 \$\$1,441 178 178 179 \$\$699 \$178 178 210 \$\$124,936 240 \$\$ 240 \$\$11,020 240 \$\$ 0 011 \$\$ \$\$ 0 014 014 043 0 014 043 046 073 110 110 110 124 124 124 124		100.0%						i 1							\$1,342,208
168 \$10,856 \$10,856 169 \$56,078 169 178 \$1,441 178 179 \$\$699 179 210 \$\$124,936 210 240 \$\$1,020 \$\$10,856 \$\$10,856 \$\$10,856 168 179 \$\$14,41 178 210 \$\$124,936 \$\$10,020 \$\$10,020 \$\$10,020 \$\$10 003 003 003 014 043 046 046 070 073 110 124 124 125 125 125		100.0%						1							\$531,970
169 \$56,078 169 178 \$1,441 \$178 179 \$699 179 210 \$124,936 240 240 \$1,020 003 011 014 014 014 043 043 070 073 110 10 1124 124 110 124 125								-							\$0
178 \$1,441 179 \$699 210 \$124,936 240 \$1,020 \$1,020 \$1,020 011 003 011 014 014 043 070 073 100 110 110 124 110 124								-							\$71,002 \$379,789
179 \$699 179 \$ 210 \$124,936 \$1020 \$ 240 \$1,020 003 \$ 0 0 011 014 \$ 0 0 014 \$ \$ 0 0 046 \$ \$ 0 0 014 \$ \$ 0 0 \$ \$ \$ 0 0 \$ \$ \$ 0 0 \$ \$ \$ 0 0 \$ \$ \$ 10 10 10 \$ \$ 110 10 110 \$ \$ 124 125 \$ \$ \$								1							\$379,789
210 \$124,936 \$10 \$ 240 \$1,020 03 011 014 0 0 014 043 046 043 046 043 046 043 046 043 046 043 046 043 046 043 046 043 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046 046								1							\$0
Image: Constraint of the second se	210						\$124,936	1	210						\$1,430,831
Image: Constraint of the second se	240						\$1,020								\$2,052
Image: Constraint of the system of the sy							[]								\$451
Image: Constraint of the system of the sy	—														\$181 \$309
Image: Constraint of the system of the sy															\$81,748
Image: Constraint of the system Imag						1		1							\$1,552
Image: Second]	070						\$957
124 125															\$8,706
															\$26,494
															\$86,768 \$15,965
126								1	125						\$13,965
						1		1							\$33,569
								1	129						\$30,540
134								1	134						\$265,721

(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual
Numbers	8	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
						L

Current Operation Numbers Moved to Losing Current Annual FHP Current Annual TPH or Current Annual Current Productivity Current Annual 135	
Operation Numbers % Moved to Losing Annual FHP Annual TPH or Annual Productivity Az Workhu 135	14) rrent
Numbers Losing Workhu 135	
135	
136	
137	\$125
137	\$2,294
138	\$202,117
139	
150	\$0
181	\$795,212
209	\$32,799
209	\$124,643
212	\$326,170
213	
214	\$0
225	\$67
225	\$40,474
234	\$598,513
261	
263	\$51,673
281	\$ 0
282	\$1,612
282	\$13,670
283	\$13,129
291	
320	\$337
324	\$162
331dup	\$439
331dup	\$329
332dup	
333dup	
334dup	
336dup	
337 340 340 441 441 442 442 443 443 444 444 446 444 446 448 448 468 482 483dup 485 486dup 487	
337 340 340 441 441 442 442 443 443 444 444 446 444 446 448 448 468 482 483dup 485 486dup 487	
340	\$20
441	\$34
442 443 444 446 446 448 468 482 483dup 485 486dup 487	
443	\$131
444 446 448 468 468 482 483dup 485 486dup 487	\$178
446 448 468 482 483dup 485 486dup 487	\$220
446 448 468 482 483dup 485 486dup 487	\$20,887
448 468 482 483dup 485 486dup 487	\$59
468 482 483dup 485 486dup 487	\$31,225
482 483dup 485 486dup 487	
483dup	\$0
485 486dup 487	\$23
485 486dup 487	
486dup 487	\$308
487	4000
	A.0.1
560	\$64
	\$119,786
562	\$14,143
587	\$34,166
619	\$0
776	
	\$11,254
793	\$41,604
814	\$42
816	\$86
891	\$28,327
892dup	1201021
893dup	
894	\$3,766
930	\$73,491

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	432,750,012	1,239,800,604	211,023	5,875	\$8,862,5
	Moved to Lose	0	0	0	No Calc	
Totals	Total Impact	432,750,012	1,239,800,604	211,023	5,875	\$8,862,5
	Non-impacted	336,571	570,724	45,915	12	\$1,883,6
	Gain Only	24,802,620	35,359,204	72,153	490	\$3,136,6
	All	457,889,203	1,275,730,532	329,092	3,877	\$13,882,94

	Impact to Gain	593,275,622	1,769,993,888	298,828	5,923	\$12,414,216
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	593,275,622	1,769,993,888	298,828	5,923	\$12,414,216
Totals	Non-impacted	773,912	1,708,482	52,774	32	\$2,132,415
	Gain Only	24,802,620	35,359,204	72,153	490	\$3,136,670
	All	618,852,154	1,807,061,574	423,755	4,264	\$17,683,302

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	+ +					
	Moved to Gain	160,525,610	530,193,284	87,805	6,038	\$3,551,619
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	160,525,610	530,193,284	87,805	6,038	\$3,551,619
rotais	Non-impacted	437,341	1,137,758	6,859	166	\$248,740
	All	160,962,951	531,331,042	94,663	5,613	\$3,800,359

 Total FHP to be Transferred (Average Daily Volume) :
 517,825

 (This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 1,477,062 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$17,683,302 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Workhour Costs - Proposed

Last Saved: February 15, 2012

Losing Facility:

Augusta GA P&DF

Gaining Facility:

Macon GA P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
047	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
116	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
274	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
282	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
294	0	0	0	No Calc	\$0
441	0	0	0	No Calc	\$0
442	0	0	0	No Calc	\$0

				1	
(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
002	volume	NATPH Volume	workhours	(IPH OF NATPH)	\$252,874
002					\$252,874
					· ·
010					\$201,914
012					\$68,136
015					\$248,086
016					\$212
017					\$127,631
020					\$132,385
021					\$9
022					\$0
030					\$629,116
035					\$383,576
040					\$11,115
044					\$176,229
047					\$0
050					\$26,064
055					\$81,529
060					\$87,477
066					\$4,843
067					\$1,126
074					\$275,765
084					\$109
100					\$2,813
116					\$0
120					\$60,229
130					\$0
160					\$10,453
170					\$178
175					\$14,020
180					\$948,706
185					\$265,388
186					\$65,231
200					\$847
208					\$20,286
229					\$76,359
230					\$263,642
231					\$360,271
232					\$189,776
233					\$63,690
481					\$302,742
893					\$1,202,070
271					\$176,033
893dup					\$0
481dup					\$0
892					\$60,448
483					\$129,080
484					\$0
331					\$178,697
332					\$7,756
					<i>\$1,100</i>

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
444 448	0	0	0	No Calc No Calc	\$0 \$0
440	0	0	0	No Calc	\$0
401	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
573	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
677	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0 \$0
812 814	0	0	0	No Calc No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
018					\$53,710
168					\$10,856
169					\$56,078
178					\$1,441
179					\$699
210					\$124,936
240				No Colo	\$0
┝───┤			0	No Calc No Calc	
			0	No Calc	
┣───┤			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
┣───┤			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
(7) Proposed	Proposed	(5) Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
334	Volume	NATT I Volume	Torkiours	Innormanny	\$127,456
333					\$364,996
	•				
481dup	-				\$0
481dup					\$0
549					\$6,065
554					\$5,348
561	-				\$70,774
563					\$533
564					\$158
565					\$46,300
573	-				\$148
585					\$241,236
586					\$4,585
588					\$1,236
607					\$13,913
612					\$3,314
620					\$60,847
630					\$20,775
677					\$35,380
486					\$9,714
331dup					\$0
333dup					\$0
334dup					\$0
336	-				\$566,159
271dup					\$000,100
893dup	·				\$0
896	·				\$60,969
897	-				\$1,324
	-				
918					\$1,498,036
919					\$1,407,953
018	-				\$0
168	-				\$69,937
169					\$374,092
178					\$0
179					\$0
210	-				\$1,430,831
240					\$0
003					\$451
011					\$0
014					\$309
043					\$80,522
046					\$0
070					\$942
073					\$8,576
110					\$26,494
124					\$86,768
125					\$15,965
126					\$127
128					\$33,569
129					\$30,540
134					\$217,062
135					\$0
136					\$0
137					\$155,094
138					\$0
100					\$ U

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATETI VOlume	0	No Calc	WORKHOUL COSIS
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
139					\$840,397
150					\$32,307
	•				
181	-				\$124,643
209					\$326,170
212					\$0
213					\$67
214					\$40,474
225					\$598,513
234					\$51,673
261					\$245
263					\$1,261
281					\$28,385
281	-				
	-				\$0
283					\$1,049
291					\$0
320					\$432
324					\$324
331dup					\$0
332dup					\$0
333dup					\$0
334dup					\$0
004dup	-				\$0
336dup	-				
337					\$5,700
340					\$34
441					\$0
442					\$0
443					\$24
444					\$46,945
446					\$0
448					\$0
468	-				\$0
482	•				\$0
483dup					\$0
485					\$0
486dup					\$0
487					\$521
560					\$119,786
562					\$14,143
587					\$34,166
619					\$0
776					\$7,755
793					\$41,604
814					\$53
816					\$75
891					\$57,850
892dup					\$0
893dup					\$0
894					\$1,055
930					\$73,491
			0	No Calc	\$1 \$, 1 \$ 1
			0	No Calc	
├ ───┤			0		
┣────┤			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0	No Calc	
		1	0	No Calc	
			0	No Calc	
		+ +			
		++	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
-	-		0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0		

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
		İ	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		+	0	No Calc	
			-		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0		

Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours 0 0 0 0	Proposed Productivity (TPH or NATPH) No Calc No Calc No Calc	Proposed Annual Workhour Costs
			Workhours 0 0 0 0 0 0 0 0 0 0	(TPH or NATPH) No Calc No Calc	
Numbers	Volume	NATPH Volume	0 0 0 0	No Calc No Calc	Workhour Costs
			0 0 0	No Calc	
			0		
			0	No Calc	
			-	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	437,341	1,137,758	6,832	167	\$247,720
All	437,341	1,137,758	6,832	167	\$247,720

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	volume	NATER VOlume	0	No Calc	WORKHOUL COSIS
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Increase to a constant	500 075 000	4 700 000 000	0	No Calc	644 OF 4 40
Impact to Gain	593,275,622	1,769,993,888	277,309	6,383	\$11,654,13
Moved to Lose	0	0	0	No Calc	\$
Total Impact	593,275,622	1,769,993,888	277,309	6,383	\$11,654,13
Non Impacted	336,571	570,724	45,615	13	\$1,874,86
Gain Only	24,802,620	35,359,204	71,527	494	\$3,105,50
All	618,414,813	1,805,923,816	394,451	4,578	\$16,634,5

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
•									
-									
Totals	0	0	0	No Calc	\$0				

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	I Proposed	Proposed	Proposed	Proposed	Proposed
Operation	n Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos				
_									
Totals	0	0	0	No Calc	\$				

	Impact to Gain	593,275,622	1,769,993,888	277,309	6,383	\$11,654,131
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	593,275,622	1,769,993,888	277,309	6,383	\$11,654,131
.0	Non-impacted	773,912	1,708,482	52,447	33	\$2,122,581
P T Q	Gain Only	24,802,620	35,359,204	71,527	494	\$3,105,562
omk	Tot Before Adj	618,852,154	1,807,061,574	401,283	4,503	\$16,882,275
Ō	Lose Adj	0	0	0	No Calc	\$0
C	Gain Adj	0	0	0	No Calc	\$0
	All	618,852,154	1,807,061,574	401,283	4,503	\$16,882,275
	Comb Current	618,852,154	1,807,061,574	423,755	4,264	\$17,683,302
Cost	Proposed	618,852,154	1,807,061,574	401,283	4,503	\$16,882,275
Impact	Change	0	0	(22,472)		(\$801,027)
	Change %	0.0%	0.0%	-5.3%		-4.5%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$17,683,302 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$16,882,275 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$137,878) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$801,027 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Conter Workhour Move Analysis Last Saved: February 15, 2012																	
Losin	g Facility:	Augusta G	GA P&DF			Gainir	ig Facility	Macon GA	P&DC	Last Saved:	February 15		ite Range of Data:		<u>07/01/10</u> to	#REF!		
				rrent Other	Cra	aft Wo						Proposed Other Craft Workhours						
		Losing	Facility					Gainin	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS Operation Number	(%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515 570	0.0% 0.0%	100.0% 100.0%		\$773 \$41,745	1	515 570				\$317 \$0		515 570		\$0 \$0		515 570		\$317 \$0
592 616	0.0%	<u>100.0%</u> 100.0%		\$362 \$121	1	592 616				\$1,796 \$750		592 616		\$0 \$0		592 616		\$1,796 \$750
622	0.0%	100.0%		\$335	1	622				\$0		622		\$0		622		\$0
624 673	0.0%	100.0% 100.0%		\$33,223 \$67,840	1	624 673				\$0 \$90,476		624 673		\$0 \$0		624 673		\$0 \$90,476
680 745	0.0% 100.0%	100.0% 0.0%		\$37,993 \$39,073	1	680 745				\$203,230 \$37,618		680 745		\$0 \$0		680 745		\$203,230 \$86,512
747	0.0%	27.7%		\$472,458	i	747				\$1,246,979		747		\$341,486		747		\$1,246,979
750 751	77.7% 0.0%	22.3% 100.0%		\$646,094 \$54,283	1	750 751				\$1,932,178 \$0		750 751		\$0 \$0		750 751		\$2,402,047 \$0
753 722	0.0%	63.5%		\$194,771 \$221	1	753 722				\$814,408 \$0		753 722		\$71,178 \$221		753 722		\$814,408 \$0
122				VLL I		355				\$0 \$554		122		VLLI		355		\$0 \$554
						566 571				\$5,500 \$349						566 571		\$5,500 \$349 \$438,504
						581 595				\$438,504 \$2,368						581 595		\$438,504 \$2,368
						615 665				\$127 \$55,854						615 665		\$127 \$55,854
						668				\$103,230						668		\$103,230
						752 765				\$180,954 \$491,643						752 765		\$180,954 \$491,643
															I			<u> </u>

Г

 			1	r			1	
			1					
			1					
				-				
			1					
			1					
			1					
 			1					
 			 1				ł	
 			4					
			ł					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
			1					
			1					
				-				
			1					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 		-	1					
 -	-		1	<u> </u>				
 			4					
 L	L							
			l					
]					
]					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 			 1				ł	
 			4					
 			4					L
			ł					
			 l					
			1					
			1					
			 1					
 			1					
 			 1					
 			 1					
 			4					
			 ł	ļ				ļ
			l				l	

	-	
L		

<u> </u>	
<u> </u>	
1	
<u> </u>	
L	
1	
H	
H	
H	
1	

	Ops-Re	educing	36,459	\$1,589,069
Totals	Ops-Inc	creasing	0	\$0
TUIAIS	Ops-S	Staying erations	6	\$221
	All Ope	erations	36,465	\$1,589,291

		educing	0	\$0
Totals		reasing	98 919	\$4 327 752
Totals		Staying	29,871	\$1,279,082 \$5,606,834
1 1	All Ope	erations	128,790	\$5,606,834

Ops-Red	10.613	\$412,665
One-Inc	10,010	\$0
Ops-Inc	0	φ υ
Ops-Stay	6	\$221
AllOps	10,619	\$412,886
Ops-Red Ops-Inc Ops-Stay AllOps	10,613 0 6 10,619	\$412,665 \$0 \$221 \$412,886

—		
Ops-Red	0	\$0
Ops-Inc	110 113	\$4 846 514
Ops-Inc Ops-Stay	29,871 139,985	\$1,279,082 \$6,125,597
AllOps	130 085	\$6 125 507
AllOps	159,905	\$0,125,597

Current All Supervisory Workhours

Current Annual Workhour Cost (\$)

> \$110,599 \$0 \$266,812 \$0 \$0 \$464,349 \$180,147 \$795,150

\$795,150 \$316 \$85,628 \$86,696 \$82,590 \$101,670

				ent All Sup	ervi	sory v	vorkho	ours	
		Losing	g Facility					Gainin	g Facility
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours
698	0.0%	100.0%		\$321,018	1	698			
699	0.0%	100.0%		\$248]]	699			
927	0.0%	100.0%	_	\$28,496	1	927			
928	0.0%	100.0%	-	\$365	1	928			
933	0.0%	100.0%	-	\$9,915	1	933			
951 671	0.0%	100.0%	-	\$125,523	1	951 671			
0/1				\$70,273		700			
L					•	705	<u> </u>		-
					1	758			
					1	759			
					1	922			
					1	953			
					1				
					1				
					-				
					•				
<u> </u>					1		<u> </u>		
					1				
					1				
					1				
					1		İ 👘		
					1				
]				
					1				
L					•	L			
L					1	L	L		
L					1	L			
<u> </u>	<u> </u>				1	<u> </u>	<u> </u>		
<u> </u>					1	<u> </u>	<u> </u>		
<u> </u>					1	<u> </u>	<u> </u>		
L					1	<u> </u>			
L					1	<u> </u>			
L					1				

	Pro	oposed All	Superviso
	Losing Fac	cility	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
698 699 927 928	- - -	\$0 \$0 \$0 \$0 \$0	
933 951 671		\$0 \$0 \$70,273	

SO	ory Workhours						
	Gaining Facility						
	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
	698	-	\$110,599				
	699 927	-	\$0 \$266,812				
	927	-	\$200,812				
	933		\$0				
	951		\$464,349				
	671		\$180,147				
	700	-	\$795,150				
	705	-	\$316				
	758 759	-	\$85,628 \$86,696				
	922	-	\$82,590				
	953		\$101,670				

					1					
					1					
					1					
					1					
					1					
					1					
					1					
			-	-	1				-	
					1					
					1					
					4					
					ł					
					l					
					1					
					1					
					l					
]					
]					
					1					
			-	-	1				-	
					1					
					1		-	-		
					1					
					4					
					l					
					l					
					l					
]					
					1					
			-	-	1				-	
					1					
					1					
					1					
	l						l	l		
	L						L	L		
					l					
					1					
					1					
					1					
					1					
	l	I			J	L	L	L		

	-	-
I	L	

			
	H		
	H		
	L		
	1		
	L		
	L		
	H		
Image: Constraint of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second sec			
Image: Constraint of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second sec			
Image: Constraint of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second sec	H		
	<u> </u>		
	—	-	
Image: state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state	H		
Image: state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state state	L		
Image: Constraint of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second sec			
Image: Constraint of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second sec			
Image: Constraint of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second sec			

		educing	8 955	\$485 565
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		1,181	\$70,273
	All Ope	erations	10 136	\$555 838

	Ops-Re	educing	0	\$0
Totals		reasing	15,716	\$841,761
TUtais		Staying	24,774	\$1,332,198
	All Ope	erations	40 489	\$2 173 958

Gaining Facility

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	1,181	\$70,273
Ops-Red Ops-Inc Ops-Stay AllOps	1 181	\$70 273

Ops-Red	0	\$0
Ops-Inc	15,716	\$841,761 \$1,332,198
Ops-Red Ops-Inc Ops-Stay	15,716 24,774 40 489	\$1,332,198
AllOps	40 489	\$2 173 958

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS

Operation

Number 781 784

Totals

0.0

Ops-Reducing Ops-Increasing Ops-Staying

All Operations

Percent (%) (%) Moved Reduction Current Annual Current Annual Workhour Cost (\$) Workhours to Gaining Due to EoS 100.09 100.09 \$18,898 \$6,251

866

0 866

0

\$25 150

\$0 \$25 150

\$0

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$8,588
784				\$0
780				\$0
783				\$29,852
	Ops-Re	educing	0	\$0
Totals		reasing	338	\$8,588
rotais		Staying	753	\$29,852
	All Ope	erations	1 091	\$38 440

Proposed Workhours for LDCs Common to & Shared between	n Supv & C	raft
--------------------------------------------------------	------------	------

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
784	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$
781		\$8,588
784		\$(
780		\$(
783		\$29,852

Gaining Facility

The second		
781		\$8,588
784	[\$0
780	Ι	\$0
783	I	\$29,852
Ops-Red	0	\$0
Ops-Inc	338	\$8,588
Ops-Stay	753	\$29,852
AllOps	1 091	\$38 440

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility				Gaining Facility				Losing Facility			Gaining Facility				
	Т	ranspor	tation - P∀S	on - PVS		Transportation - PVS			Transportation - PVS			Transportation - PVS			
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
		31	0	\$0	-		31		\$127	31	0	\$0	31		\$127
		32 33	0	\$0 \$0			32 33		\$0	32 33	0	\$0 \$0	32 33		\$0
		34	0	\$0 \$0			34		\$491,643	33	0	\$0 \$0	34	r	\$491,643
		93	0	\$0			93		\$0	93	0	\$0	93		\$0
		Totals	0	\$0			Totals	12,195	\$491,769	Totals	0	\$0	Totals	12,195	\$491,769
Subset for Trans-PVS Tab	Ops 617,	679, 764 (31) 765, 766 (34)		\$0 \$0	Subset for Trans-PVS Tab		679, 764 (31) 765, 766 (34)		\$0 \$491,643	379, 764 (31) 765, 766 (34)	0	\$0 \$0	679, 764 (31) 765, 766 (34)		\$0 \$491,643

Package Page 28

LDC Current Annual Workhours Proposed Annual Workhours Proposed Annual Workhours Proposed Annual Workhours LDC Proposed Annual Workhours Proposed Annual Workhours LDC Proposed Annual Workhours	Workhour Cost (\$ \$2 583 001 \$814,400 \$1,246,979 \$290 492 \$29,852 \$4,964,732 Sory
37 \$194,771 37 \$814,408 37 \$71,178 37 38 \$472,458 38 \$1,246,979 38 \$324,1486 39 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 <td>\$814,408 \$1,246,977 \$290,492 \$29,852 \$8 \$4,964,732 SOFY al Proposed Annua</td>	\$814,408 \$1,246,977 \$290,492 \$29,852 \$8 \$4,964,732 SOFY al Proposed Annua
38 \$472,458 38 \$1,246,979 38 \$341,486 38 39 \$39 \$241,598 39 \$20 \$30 \$30 \$30 \$30 \$30 \$29,862 39 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30	\$1,246,979 \$290 492 \$29,852 8 \$4,964,732 SOTY al Proposed Annua
39 \$110 409 39 \$241 598 39 \$0 39 \$0 39 \$0 39 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>\$290 492 \$29,852 8 \$4,964,732 SOTY al Proposed Annua</td>	\$290 492 \$29,852 8 \$4,964,732 SOTY al Proposed Annua
Totals 34,154 \$1,478,015 Totals 101,614 \$4,445,969 Totals 10,613 \$412,665 Totals 112,80 Supervisor Summary Supervisor Summary Current Annual Workhour Cost (\$) Current Annual Workhour Cost (\$) Current Annual Workhours Current Annual Workhours Current Annual Workhour Cost (\$) Proposed Annual Workhours Proposed Annual Workhours Proposed Annual Workhours Proposed Annual Workhours DC Proposed Annual Workhours DC Proposed Annual Workhours Current Annual Workhours Current Annual Workhours Current Annual Workhours Current Annual Workhours Proposed Annual Workhours Proposed Annual Workhours Proposed Annual Workhours DC	8 \$4,964,732 SOTY al Proposed Annua
Supervisor Summary LDC Current Annual Workhours Current Annual So Current Annual So Current Annual Workhours Current Annual Workhours Current Annual Workhours Current Annual Workhours Proposed Annual Workhours Proposed Annual Workhours Proposed Annual Workhours LDC Proposed Annual Workhours Proposed Annual Workhours LDC Proposed Annual Workhours Proposed Annual Workhours LDC L	SOry al Proposed Annua
LDC Current Annual Workhours Current Annual (s) Current Annual Workhours Current Annual Workhours Current Annual Workhours Proposed Annual Workhours Proposed Annual Workhours Proposed Annual Workhours LDC Proposed Annual Workhours Proposed Annual Workhours Proposed Annual Workhours Proposed Annual Workhours LDC Proposed Annual Workhours P	al Proposed Annua
LDCCurrent Annual WorkhoursWorkhour Cost (\$)LDCCurrent Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursProposed Annual WorkhoursPr	
10 \$350,127 10 \$1,172,562 10 \$0 20 \$0 20 \$316 20 \$0 20 30 \$0 30 \$172,325 30 \$0 30 35 \$135,438 35 \$566,019 35 \$0 35 40 \$0 40 \$0 40 \$0 40	
20 \$0 20 \$316 20 \$0 20 30 \$0 30 \$172,325 30 \$0 30 30 30 30 \$0 30 30 \$0 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30 30	\$82,590 \$1,172,562
35 \$135,438 35 \$566,019 35 \$0 40 \$0 40 \$0 40 \$0	\$316
40 \$0 40 \$0 40	\$172,325 \$566,019
	\$C
50 \$0 50 \$0 50 60 \$0 60 \$0 60 \$0	\$0 \$0
70 \$0 70 \$0 70	\$0
80 \$180,147 80 \$70,273 80 81 \$0 81 \$0 81 \$0 81	\$180,147 \$0
88 \$0 88 \$0 88	\$C
Totals 10,136 \$555,838 Totals 40,489 \$2,173,958 Totals 1,181 \$70,273 Totals 40,489	\$2,173,958
Summary by Sub-Group	
Current - Combined Special Adjustments - Proposed + Special Adjustments - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Combined - Com	
Annual Workhours Annual Dollars Annual Workhours Annual Workhours Annual Workhours Annual Dollars	Percent Change
'Other Craft' Ops (note 1) 18,048 \$810,350 0 \$0 15,743 \$699,295 (2,305) -12.8% (\$111,05)	
Transportation Ops (note 2) 12,192 \$491,643 0 0.0% \$ Maintenance Ops (note 3) 135,768 \$5,923,984 0 \$0 \$0 123,421 \$5,377,396 (12,347) -9.1% (\$546,58)	0 0.09 (7) -9.29
Supervisory Ops 50,625 \$2,729,797 0 \$0 \$0 41,670 \$2,244,231 (8,955) -17.7% (\$485,56	-17.8%
Supv/Craft Joint Ops (note 4) 1,204 \$33,738 0 \$0 338 \$8,588 (866) -71.9% (\$25,15) Total 217,837 \$9,989,511 0 \$0 \$0 193,365 \$8,821,154 (24,473) -11.2% (\$1,168,35)	
	<u>, /1 /</u>
Special Adjustments at Losing Site Special Adjustments at Gaining Site Summary by Facility	
Proposed Annual Workhour Cost Proposed Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workhour Cost Annual Workh	Summary
Operation Workhours (\$) Operation Workhours (\$) Proposed Appual	Proposed Annua
LDC Multice Proposed Annual Workhours Workhours Workhours	Workhour Cost
	(\$)
Before 47,467 \$2,170,278 Before 170,37 After 11 800 \$483 159 After 181 56	
Adj 0 \$0 Adj	0 \$0
AfterTot 11,800 \$483,159 AfterTot 181,56 Change (35,667) (\$1,687,120) Change 11,19	
Change (35,667) (\$1,687,120) Change 11,15	
% Diff -75.1% -77.7% % Diff 66	
% Diff -77.7% % Diff 6 €	
Image: Combined S	-
Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S Image: Combined S	5 57 \$9,989,511
Image: Combined S Total Adj 0 Notes:	5 5 5 5 5 5 5 5 5 5 5 5 5 5
Notes: 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <td< td=""><td>37 \$9,989,511 35 \$8,821,154 0 \$0 35 \$8 821 154</td></td<>	37 \$9,989,511 35 \$8,821,154 0 \$0 35 \$8 821 154
Image: Combined S Total Adj 0 Notes:	37 \$9,989,511 35 \$8,821,154 0 \$0 35 \$8,821,154 0 \$0 \$5 \$8,821,154 30 \$0 \$30 \$1,168,357

Staffing - Management

Last Saved: February 15, 2012

Losing Facility: Augusta GA P&DF

Data Extraction Date:

Finance Number: 120476

	Management Positions									
	(1)	(2)	(3)	(4)	(5)	(6)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1				
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1				
3	MGR MAINTENANCE	EAS-19	1	1	0	-1				
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1				
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	0	-3				
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	0	-2				
7	SECRETARY (FLD)	EAS-12	1	1	0	-1				
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
26										
27										
28										
29										
30										
31										

44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals	11	10	0	(10)
	Retirement Eligibles: 0		Р	osition Loss:	10

Data Extraction Date:

Finance Number: 125490

	Manager	nent Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (4)	PCES-01	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	1	1
6	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	0	-2
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
8	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	1	1
9	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	1	1
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	2	5	3
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	8	7	10	3
13	SUPV MAINTENANCE OPERATIONS	EAS-17	4	3	4	1
14	NETWORKS SPECIALIST	EAS-16	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	0	1	1
16	SECRETARY (FLD)	EAS-12	1	1	1	0
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

75 76			
74			
73			
72			
71			
70			
69			
68			
67			
66			
65			
64	 		
62 63			
62		 	
61			
59 60			
58			
57			
56			
55			
54			
53			
52			
51			
50			
49			
48			
47			

Ц

Staffing - Craft

Last Saved: February 16, 2012

Losing Facility:	Augusta GA F	%DF		Fin	ance Number:	120476
Data E	xtraction Date:	09/1	9/11		_	
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	14	0	59	73		(73)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	1	0	17	18	4	(14)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	15	0	76	91	4	(87)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	30	30	6	(24)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	0			
Total	15	0	106	121	10	(111)
Retirement Eligibles:						
Gaining Facility:	Macon GA P8	ADC .		Fin	ance Number:	125490
					-	
Data E	extraction Date:	09/1	9/11		-	
Data E Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	9/11 (9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Craft Positions	(7) Casuals/PSEs	(8) Part Time On-Rolls	(9) Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference
	(7) Casuals/PSEs On-Rolls	(8) Part Time	(9) Full Time	Total	Total	Difference
Craft Positions Function 1 - Clerk	(7) Casuals/PSEs On-Rolls 14	(8) Part Time On-Rolls 0	(9) Full Time On-Rolls 127	Total On-Rolls 141	Total Proposed 169	Difference
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	(7) Casuals/PSEs On-Rolls 14 6	(8) Part Time On-Rolls 0 9	(9) Full Time On-Rolls 127 49	Total On-Rolls 141 64	Total Proposed 169 76	Difference 28 12
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 14 6 20	(8) Part Time On-Rolls 0 9 9	(9) Full Time On-Rolls 127 49 176	Total On-Rolls 141 64 205	Total Proposed 169 76 245	Difference 28 12 40
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 14 6 200 0	(8) Part Time On-Rolls 0 9 9 0	(9) Full Time On-Rolls 127 49 176 8	Total On-Rolls 141 64 205 8	Total Proposed 169 76 245 8	Difference 28 12 40 0
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 14 6 200 0	(8) Part Time On-Rolls 0 9 9 0 0	(9) Full Time On-Rolls 127 49 176 8 55	Total On-Rolls 141 64 205 8 55	Total Proposed 169 76 245 8 69	Difference 28 12 40 0 14
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(7) Casuals/PSEs On-Rolls 14 6 20 0 0 0	(8) Part Time On-Rolls 0 9 9 0 0 0 0	(9) Full Time On-Rolls 127 49 176 8 55 2	Total On-Rolls 141 64 205 8 55 2	Total Proposed 169 76 245 8 69 2	Difference 28 12 40 0 14 0 0 0
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 14 6 20 0 0 0	(8) Part Time On-Rolls 0 9 9 0 0 0 0	(9) Full Time On-Rolls 127 49 176 8 55 2	Total On-Rolls 141 64 205 8 55 2	Total Proposed 169 76 245 8 69 2	Difference 28 12 40 0 14 0
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft	(7) Casuals/PSEs On-Rolls 14 6 20 0 0 0 0 0 0 0 0 76 20	(8) Part Time On-Rolls 0 9 9 0 0 0 0 0 0 0 9 9	(9) Full Time On-Rolls 127 49 176 8 55 2 3 3 244 (This number carr	Total On-Rolls 141 64 205 8 55 2 3 3 273 ed forward to the	Total Proposed 169 76 245 8 69 2 2 3 3 327	Difference 28 12 40 0 14 0 0 54
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft	(7) Casuals/PSEs On-Rolls 14 6 20 0 0 0 0 0 0 0 20 20 76	(8) Part Time On-Rolls 0 9 9 0 0 0 0 0 0 0 9 9	(9) Full Time On-Rolls 127 49 176 8 55 2 3 3 244 (This number carr	Total On-Rolls 141 64 205 8 55 2 3 3 273 ed forward to the	Total Proposed 169 76 245 8 69 2 3 3 3 327 Executive Summa	Difference 28 12 40 0 14 0 0 54

Maintenance

Last Saved: February 15, 2012

Gaining Facility: Macon GA P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011 (2) (3) (6) (1) (4) (5) **Workhour Activity** Workhour Activity Difference **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Mail Processing \$ Mail Processing \$ LDC 36 0 \$ LDC 36 2,113,133 \$ 700,377 \$ (700,377) 2,583,001 \$ 469,869 Equipment Equipment LDC 37 **Building Equipment \$** 194,771 \$ LDC 37 Building Equipment \$ 814,408 \$ 0 71,178 \$ (123, 592)814,408 \$ Building Services \$ Building Services (Custodial Cleaning) \$ LDC 38 472,458 \$ 341,486 \$ LDC 38 1,246,979 \$ 0 (130,972)1,246,979 \$ (Custodial Cleaning) Maintenance \$ Maintenance LDC 39 110,409 \$ 0\$ (110, 409)LDC 39 241,598 \$ 290,492 \$ 48,894 **Operations Support Operations Support** Maintenance \$ Maintenance \$ LDC 93 0\$ 0\$ 0 LDC 93 29,852 \$ 29,852 \$ 0 Training Training Subtotal Workhour Cost \$ 1,478,015 \$ 412,665 \$ (1,065,350)Workhour Cost Subtota \$ 4,445,969 \$ 4,964,732 \$ 518,762 Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost** Proposed Cost Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities 311,404 \$ 93,421 \$ (217, 983)Total 1,056,675 \$ 1,268,010 \$ 211,335 Total **Adjustments** Adjustments \$ 0 \$ 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 1,789,419 \$ 506,086 \$ (1,283,333)5,502,644 \$ 6,232,742 \$ 730,097

Annual Maintenance Savings:

js:_____\$553,236

(This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Augusta GA P&DF

rev 04/13/2009

Transportation - PVS

Last Saved: February 15, 2012

Losing Facility:	Augusta GA P	&DF		
Finance Number:	120476			
Date Range of Data:	07/01/10	to	06/30/11	

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment	Current	Proposed	Difference
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes:

Gaining Facility: Macon GA P&DC Finance Number: 125490

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			<mark>\$</mark> 0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			<mark>\$</mark> 0
PVS Workhour Costs			
	\$0	\$0	¢0,
LDC 31 (617, 679, 764)	+-	+-	\$0
LDC 34 (765, 766)	\$ 491,643	\$491,643	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$491,643	\$491,643	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 15, 2012

Losing Facility: Augusta GA P&DF

Gaining Facility: Macon GA P&DC

Type of Distribution to Consolidate: Orig & Dest

Date of HCR Data File:

CET for cancellations:

CET for OGP:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
30830	36,368	\$67,319	\$1.85				310X1	1	\$1	\$1.31			
30832	31,581		\$1.96				310X2	1	\$1	\$1.31			
30834	50,154		\$2.63				310X3	1	\$1	\$1.31			
30836	69,823		\$3.22										
30838	56,813		\$1.78										
308L0	13,545		\$3.56										
308L2	36,368		\$1.85										
30864	24,700	\$40,683	\$1.65										
308A2	13,002		\$2.16										
308L0	13,545		\$3.55										
29835	146,575	\$152,192	\$1.04										
300U0	981,477	\$1,102,487	\$1.12										
30094	410,073	\$458,984	\$1.12										
						ļ							
						ļ							

1	2	3	4	5	6	7	8	9	10	11	12	13	1
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Prop
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Propo Cost
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mil
		<u> </u>											
		<u> </u>											

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals Proposed	1,884,025 Current	Moving	Other Changes	567,444 Trips from	Propose	ed Result	Totals	3 Current	Moving	Other Changes	166,267 Trips from	Propose	d Result
Trip Impacts	Losing	to Gain (-)	(+/-)	Gaining			Proposed Trip Impacts	Gaining	to Lose (-)	(+/-)	Losing		

HCR Annual Savings (Losing Facility): \$1,495,305

HCR Annual Savings (Gaining Facility): (\$185,135)

Total HCR Transportation Savings: \$1,310,170

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 15, 2012

Losing Facility: Augusta GA P&DF
Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing

an "X" to the left of the list.

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

	to the left of the lis	DL.		proposeu	Divini label change below.		
					ling List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sort	ation
v	DMM L001	Y	DMM L011	From			
X	DMM L002	<u>X</u>	DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L003		DMM L601				
v	DMM L004		DMM L602				
X	DMM L005		DMM L603	То			
	DMM L006		DMM L604	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L007		DMM L605				
	DMM L008 DMM L009		DMM L606 DMM L607	*Action Codes:	A=add D=delete CF-change from CT=change to		
			-	Important No	te: Section 2 & 3 illustrate possible changes to	OMM labeling lists. Sectio	n 2 relates to consolidation of Destination
	DMM L010		DMM L801	Operations. S	ection 3 pertains to Originating Operations. The s after AMP approval.	Area Distribution Network	group will submit appropriate requests for
DMM La	abeling List L201 -	Periodica	ls Origin Split				-
Action Code*	Column A - Entry ZIP	Codes	Column B - 3-Digit Z	IP Code Destinations			Column C - Label to
0000	Condinant Entry En	00000	Coldmin B C Bigit E				
							Column C - Label to
							Column C - Laber to
			-				
Action Code*		Cadaa	Column R 2 Digit 7	ID Cada Destinations			
Code	Column A - Entry ZIP	Codes	Column B - 3-Digit Zi	IP Code Destinations			Column C - Label to
			-				
Action Code*		Cadaa	Column D. 2 Dinit 7	ID Code Destination -			
Code	Column A - Entry ZIP	COURS		IP Code Destinations			Column C - Label to
			-				
Action							
Code*	Column A - Entry ZIP	Codes	Column B - 3-Digit Z	IP Code Destinations			Column C - Label to
	1		-				
*Action Co	odes: A=add D=delete CF	E change from	CT_obongo to				

*Action Codes: A=add D=delete CF-change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report No-Shov Late Arrival Ope Closed Unschd Month Losing/Gaining Facility Name Code Schd Appts Count Count Count Count % Count % % Losing Facility Losing Facility **Gaining Facility Gaining Facility**

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: February 15, 2012 Gaining Facility: Macon GA P&DC

Losing Facility: Augusta GA P&DF

Data Extraction Date:

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	0	(2)	AFCS	3	3	0	(2)	
AFCS200		0	0	AFCS200		0	0	0	
AFSM - ALL		0	0	AFSM - ALL	1	1	0	0	
APPS		0	0	APPS		0	0	0	
CIOSS		0	0	CIOSS		0	0	0	
CSBCS		0	0	CSBCS	2	0	(2)	(2)	
DBCS	9	0	(9)	DBCS	5	9	4	(5)	\$32,240
DBCS-OSS		0	0	DBCS-OSS		0	0	0	
DIOSS		0	0	DIOSS	2	3	1	1	\$8,060
FSS		0	0	FSS		0	0	0	
SPBS		0	0	SPBS	0	0	0	0	
UFSM	2	0	(2)	UFSM		0	0	(2)	
FC / MICRO MARK		0	0	FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	LCTS / LCUS		0	0	0	
LIPS		0	0	LIPS		0	0	0	
MPBCS-OSS		0	0	MPBCS-OSS		0	0	0	
TABBER		0	0	TABBER		0	0	0	
PIV		0	0	PIV		0	0	0	
LCREM		0	0	LCREM		0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$40,300

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: Equipment relocation costs is for 4 DBCS and 1 DIOSS (additional parts' costs will be included on MPE Inventory sheet)

Relocation costs for excessed MPE will not be incurred in this study. Macon has 2 Phase 1 DBCS's to replace

2 APBS are currently located at the Macon Holt Avenue Annex and will remain.

rev 03/04/2008

Customer Service Issues

Last Saved: February 15, 2012

Losing Facility: Augusta GA P&DF

5-Digit ZIP Code: 30901

Data Extraction Date:

	3-Digit ZIP Co	de: 298	3-Digit ZIP Coc	308	3-Digit ZIP Co	309	3-Digit ZIP Cod	e:
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	29	53						
Number picked up between 1-5 p.m.	81	29						
Number picked up after 5 p.m.	10	0						
Total Number of Collection Points	120	82	0	0	0	0	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
.m.	Q4/FY11	80.5%
	Q3/FY11	86.3%
	Q2/FY11	92.0%
	Q1/FY11	93.6%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	8:30	18:00	8:30	18:00	
Tuesday	8:30	18:00	8:30	18:00	
Wednesday	8:30	18:00	8:30	18:00	
Thursday	8:30	18:00	8:30	18:00	
Friday	8:30	18:00	8:30	18:00	
Saturday	10:00	16:00	10:00	16:00	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	9:00 AM	6:00 PM	11:00	17:00	
Tuesday	9:00 AM	6:00 PM	11:00	17:00	
Wednesday	9:00 AM	6:00 PM	11:00	17:00	
Thursday	9:00 AM	6:00 PM	11:00	17:00	
Friday	9:00 AM	6:00 PM	11:00	17:00	
Saturday	Closed	Closed	Closed	Closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes:

Gaining Facility: Macon GA P&DC

9. What postmark will be printed on collection mail?

Line 1 MACON GA PDC 312

Line 2

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 15, 2012

Losing Facility: Augusta GA P&DF				
Space Ev	valuation			
1. Affected Facility Facility Name: Street Address: City, State ZIP:	Augusta GA 525 8th St Augusta, GA 30901			
2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	USPS OWNED			
3. Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	115816			
4. Planned use for acquired space from approved AMP				
5. Facility Costs				
Enter any projected one-time facility costs:	\$720,000 (This number shown below under One-Time Costs section.			
6. Savings Information				
Space Savings (\$): _	(This number carried forward to the Executive Summary)			
7. Notes Item 5: 2000 sq ft building demolition and finish out to move existing box section to accommodate additional DBCS's. Additional HVAC and related electrical to accommodate additional equipment. Asbestos abatement. Upgrade docks.				
	_			
One-Tim	ie Costs			
Employee Relocation Costs:	\$72,000			
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$40,300			
Facility Costs: (from above)	\$720,000			
Total One-Time Costs:	\$832,300 (This number carried forward to <i>Executive Summary</i>)			
Remote Encoding C	Center Cost per 1000			

Losing Facility: Augusta GA P&DF

Gaining Facility: Macon GA P&DC