# AMP Data Entry Page --

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Swainsboro GA Street Address: 211 W Moring St

City: Swainsboro

State: GΑ

30401 5D Facility ZIP Code:

> North Florida District: Area: Southwest

Finance Number: 128459 Current 3D ZIP Code(s): 304 Miles to Gaining Facility: 93.3

EXFC office: Yes

Plant Manager: Jerry Lawson Senior Plant Manager: Arthur Rosenberg District Manager: Eric Chavez Facility Type after AMP: Post Office

Non-MODS/Non-BPI Office

## Gaining Facility Information

Macon GA P&DC Facility Name & Type:

451 College St Street Address:

City: Macon State: GΑ

5D Facility ZIP Code: 31213

> District: North Florida Southwest Area:

Finance Number: 125490 310, 312 Current 3D ZIP Code(s):

> EXFC office: Yes

Michael Willard (A) Plant Manager: Senior Plant Manager: Arthur Rosenberg Eric Chavez District Manager:

# **Background Information**

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

**Processing Days per Year:** 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 13:14

#### Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams Steve Jackson Area AMP Coordinator:

**HQ AMP Coordinator:** Sarah Grover

rev 10/10/2011

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type: Swainsb	ore GA
Street Address: 211 W M	loring St
City: Swainsb	DFO .
State: GA	
Facility ZIP Code: 30401	
Finance Number: 128459	
Current 3D ZIP Code(s): 304	
Type of Distribution to Consolidate: Orig & De	est
Gaining Facility Name and Type: Macon G.	
Street Address: 451 Colle	ge St
City: Macon	
State: GA	
Facility ZIP Code: 31213	
Finance Number: 125490 Current 3D ZIP Code(s): 310, 312	
oursell 38 21 Code(s): 310, 312	
ACKNOWN EDGEMENT OF ACCOUNTY TO THE	
Tenomina systems, including forested assets of a acknowledge	that I am accountable for respecting and supporting the integrity of all official postal
expenditure of funds, as well as all systems to service to our cust	CONTRACTOR WITH CONTRACTORS PROVINGENIES OF CONTRACTOR OF CONTRACTORS OF CONTRACT
The second of the second of the second to second to our cost	ORTHUS
LOSING FACILITY:	×
Postmaster or Plant Manager:	9.5
Jerry Lawson .	C Z Drugge
Printed Name	- State
Senior Plant Manager:	-
	M 3 0.
Arthur Rosenberg	12/2/4
Printed Name	Signature Date
District Manager:	1 1
The state of the s	6001
Eric Chavez	(4) Chay 12/2/11
Printed Name	Signature // Date
SAINING PACLITY:	
Plant Manager:	11
Michael Willard (A)	7.10 DC T 18
The state of the s	1/4/5 hu 1/4/11
Printed Name	2 Square 244
Senior Plant Manager:	0 0
Arthur Rosenberg	195 4 12/2/11
Printed Name	1000111
	Signetiuse Date
District Manager:	An al
Eric Chavez	12/2/11
Printed Name	Signature Date
	Date . Date
REA OFFICE,	
Area Vice President:	
	110/.2
Linda Welch	1 18 12
Printed Name	Signature date
Implementation Date:	Toronto Contraction of the Contr
THE PARTY OF THE P	
EADQUARTERS:	
Approv	ved: Disapproved:
	1 1
Vice President, Network Operations:	A
David E Williams	7/00/10
	1/2
Printed Name	Signature Date
Comments:	/ /
Vertice 1	
	rev 12/31/2008
ckage Page 2	AMD Annual Claretons
mage , age a	AMP Approval Signatures

# **Approval Signatures**

Losing Facility Name and Type: Swainsb	oro GA	
Street Address: 211 W M		
City: Swainsb	oro	
State: GA		
Facility ZIP Code: 30401		
Finance Number: 128459		
Current 3D ZIP Code(s): 304		
Type of Distribution to Consolidate: Orig & De	est	
Gaining Facility Name and Type: Macon G	A P&DC	
Street Address: 451 Colle	ge St	H. Branch Williams
City: Macon		
State: GA		
Facility ZIP Code: 31213		100000 Exclanded and the control of
Finance Number: 125490		
Current 3D ZIP Code(s): 310, 312		ramesconductions and the second second
		Till 10 - 10 - 10 - 2/4( = 10 )
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge reporting systems, including financial reports and those relating t expenditure of funds, as well as all systems to service to our cus	o compliance with contracting, complement, or similar effo	ntegrity of all official postal rts involving the Investment and
LOSING FACILITY:		
Postmaster or Plant Manager:		4 1
Jerry Lawson	Last Marie Man	1000
Printed Name	545ma / * * * * * * * * * * * * * * * * * *	
Senior Plant Manager:	ch-	
Arthur Rosenberg	W 1( %	121210
Printed Name	Signature	Date
District Manager:	1001	11
Eric Chavez	(hau	12/2/11
Printed Name	Signature /	Date
Plant Manager: Michael Willard (A) Printed Name	9: USTUL .	12/2/11
Senior Plant Manager:	1 第17 名	12/2/11
Arthur Rosenberg		<b>4.9</b>
Printed Name	Signature	Date
District Manager:	1000	V /
Eric Chavez	1. 011hp	13/2/11
Printed Name	Signature	Dete
AREA OFFICE:	1	
Area Vice President:		
Linda Welch		
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:		
Appro	oved: Disapproved:	
A COMPANIE DE COMP		
Vice President, Network Operations:		
David E. Willfiams		
		Date
Prated Name	Signature	Dist
Comments:		
		rev 12/31/2008
ackage Page 2		AMP Approval Signature

# **Executive Summary**

Last Saved: January 12, 2012

Losing Facility Name and Type: Swainsboro GA

Street Address: 211 W Moring St City, State: Swainsboro , GA

Current 3D ZIP Code(s): 304

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 93.3

Gaining Facility Name and Type: Macon GA P&DC

Current 3D ZIP Code(s): 310, 312

## **Summary of AMP Worksheets**

### Savings/Costs

Mail Processing Craft Workhour Savings = \$249,192 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings =

Transportation Savings = \$316,690

Maintenance Savings = (\$165,335) Space Savings = \$0

Total Annual Savings = \$400,546

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Other Curr vs Prop

from Maintenance

Total First Year Savings = \$400,546

## **Staffing Positions**

Craft Position Loss = 3

PCES/EAS Position Loss = 2

## Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 1,573,321 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = N/A

(= Total TPH / Operating Days)

## Service

#### **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A* N/A*	
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 19, 2012

Losing Facility Name and Type: Swainsboro GA

Current 3D ZIP Code(s): 304

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Macon GA P&DC

Current 3D ZIP Code(s): 310, 312

#### **BACKGROUND**

This feasibility study is for the consolidation the Swainsboro CSMPC (ZIP code 304) to the Macon P&DC (ZIP codes 310, 312). The Swainsboro CSMPC is approximately 93.3 miles from the Macon P&DC. This AMP feasibility study is due to the significant decline in originating and destinating volumes and to increase efficiencies. This AMP study includes the full closure of the Swainsboro CSMPC mail processing operations while Retail, BMEU, Box Section and Carrier Units will be considered in an additional Node Study. The Macon Annex/P&DC will process the originating and destinating Priority Mail and FCM SPRS's for SCF 304 if approved. There is an additional study for Augusta P&DC into Macon P&DC as well that is not part of this study.

#### **FINANCIAL SUMMARY**

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation from the Swainsboro CSMPC (304) into the Macon GA P&DC are:

Total First Year Savings \$400,546 Total Annual Savings \$400,546

Swainsboro CSMPC is a leased facility. Costs are associated with this AMP study only as further Node studies for the Swainsboro CSMPC will be conducted. No equipment relocation costs will be associated with this study.

#### **CUSTOMER & SERVICE IMPACTS**

There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

# FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Swainsboro MPO (Retain)

Carriers, Retail, PO Box, Caller Service and BMEU will remain at this site with the current hours of operation.

rev 06/10/2009

#### **TRANSPORTATION**

Transportation supporting the Swainsboro CSMPC is HCR service.

Route 30012: Eliminate entire route of Atlanta to Swainsboro to Savannah for a savings of \$639,876.59 Route 30432a: Current trip has Swainsboro to Portal to Statesboro to Savannah. Cost savings would be to eliminate Swainsboro and Savannah. Portal is only 12.45 miles from Statesboro. Savings of \$61,072.29

Route 30432b, Savannah to Swainsboro run. Eliminate entire trip for cost savings of \$39,625.34.

#### TRANSPORTATION CHANGES:

The Swainsboro GA Post Office is located 93 miles and two hours travel time from the Macon GA P&DC. The current facility located at 211 W. Moring Lane, Swainsboro, GA 30401, a window unit (closes at 1700 Weekdays, 1600 on Saturday) and a carrier unit. It is suggested the transfer hub remain in the current facility, because this facility has 4 dock doors and adequate space to house the transfer hub operations. This facility does not have a PVS operation.

Because no reduction in mileage is possible, no direct transportation between the Macon P&DC and the 304 offices will be used.

**Collection mail** for the 304 associate offices will be dropped at the Swainsboro GA Hub on existing HCR transportation. The truck arrival profile into Swainsboro by the half-hour is shown below:

	Betwee			
		HCR		
	1630	-	1659	0
Collection	1700	-	1729	2
Trips	1730	-	1759	1
Arriving in Half-	1800	-	1829	0
Hour	1830	-	1859	5
Intervals	1900	-	1929	3

The following dispatches will added to take collection mail from the Swainsboro GA Hub to the Macon P&DC:

LV Swainsboro GA	Arrive Macon P&DC
1840 ET	2040 ET
2040 ET	2240 ET
2340 ET	0140 ET
0235 ET	0440 ET

**DPS and processed mail** will be dispatched from the Macon P&DC to the Swainsboro Hub on the HCR trips as shown below (new transportation added to transport volume from Swainsboro Hub to Macon P&DC):

LV Macon P&DC	Arrive Swainsboro GA
1600 ET	1820 ET
1800 ET	2020 ET
2120 ET	2320 ET
0001 ET	0220 ET

Mail for the 304 associate offices will be dispatched from the Swainsboro GA Hub in the following half-hour intervals on existing highway contract transportation.

	Betwee			
		of:		HCR
Number of	0430	-	0459	0
Dispatches	0500	-	0530	0
Departing in Half-	0530	-	0559	6
Hour	0600	-	0629	1
Intervals	0630	-	0659	0
	0700	-	0729	1
	0730	-	0759	0

#### **EXPRESS MAIL NETWORK**

#### **Current Express Mail Dispatches**

Swainsboro GA currently dispatches Express Mail for intra district and the Atlanta ZIPs to the Macon P&DC on HCR 310A0-2 at 1930. The mail arrives at the Macon P&DC at 2130.

Swainsboro currently dispatches Express Mail for FedEx to Savannah, GA on HCR 30012-5 at 1910; arriving in Savannah at 2100.

#### **Express Mail Dispatches with AMP Implementation**

The CET for Express Mail to FedEx in ATL is 1945 with a dispatch time of 2035.

#### **EMPLOYEE IMPACTS**

In this feasibility study, 3 F4 craft, and 2 management positions will be impacted.

	Swainsboro GA CSMPC			Mad			
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft <sup>1</sup>	28	22	(6)	273	276	3	(3)
Management	2	2	1			1	1

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

#### Mail Processing Management to Craft Ratio

	С	urrent	Proposed			
Management	SDOs to Craft <sub>1</sub>	MDOs+SDOs to Craft 1	SDOs to Craft <sub>1</sub>	MDOs+SDOs to Craft 1		
to Craft <sub>2</sub> Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)		
Swainsboro GA CSMPC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
Macon GA P&DC	1 : 29	1 : 21	1:30	1 : 26		

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

The Swainsboro CSMPC Retail and Business Mail Entry Units will not be impacted by this AMP. They will remain in their current location and with the current hours and staffing. They are under the same finance number as the mail processing operations and the staffing is reflected with these operations staying in their current location.

#### **EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

There are minimal maintenance operations in Swainsboro. The costs incurred for maintenance at the Macon P&DC are not associated with this AMP study.

Swainsboro only has 6 CSBCS machines, which will not be moved to Macon. Excessed equipment relocation costs will not be incurred in this study. All equipment relocation costs associated with Macon will be applied to the Augusta – Macon study.

#### **SPACE IMPACTS**

This facility is a leased facility and further usage will be considered in a separate Node study.

#### **IMPLEMENTATION PLAN**

The implementation of the mail movement would be accomplished in one phase. Additional transportation plans will be tendered to utilize Swainsboro hub proposal. All of the 304 volumes will be processed at Macon P&DC.

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# Summary Narrative (continued)

Summary Narrative Page 5

#### **OTHER CONCURRENT INITIATIVES**

The Swainsboro main CSMPC is a leased facility and its function will be studied in a separate Node Study. In these cases, the workhour and volumes are included for the main facility with further node studies. All of these concurrent AMP's will affect the total staffing and savings from this AMP feasibility study.

#### **SUMMARY**

There is a First year savings of \$400,546. The first year savings reflects only the operations included in the AMP study. This also does not account for the workload, cost, and savings from other concurrent initiatives being conducted at these facilities. The Swainsboro CSMPC closure will be studied in a separate Node study.

The Area Mail Processing project to consolidate all of the Swainsboro CSMPC operations into the Macon GA P&DC will result in a savings to the Postal Service of approximately \$400,546 per year if approved. There are additional savings from the sale of the facility which are not included in this study and will be reviewed in a separate Node study. This consolidation of operations will create substantial financial savings, and will be accomplished with no inconvenience to our customers.

# 24 Hour Clock

Last Saved: January 12, 2012

Losing Facility Name and Type: Swainsboro GA

Current 3D ZIP Code(s): 304

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Macon GA P&DC

**Current 3D ZIP Code(s):** 310, 312

## No data for Swainsboro

		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW ECR	CGS Cleared by 2400 Data Source = EDW ECR	MNP Geared by 2400 Data Source = EDW ECR	MVP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0900 Deta Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	MACON P&DC	70.6%	92.5%	96.3%	93.5%	0.1	100.0%	100.0%	84.2%
23-Apr	SAT	4/23	MACON P&DC	62.0%	88.6%	96.5%	93.3%	0.1	99.9%	100.0%	78.1%
30-Apr	SAT	4/30	MACON P&DC	58.1%	89.4%	89.7%	93.9%	0.1	100.0%	100.0%	84.2%
7-May	SAT	5/7	MACON P&DC	57.0%	89.3%	97.7%	93.9%	0.2	100.0%	99.9%	71.3%
14-May			MACON P&DC	60.7%	89.9%	98.8%	92.8%	0.2	100.0%	100.0%	86.6%
21-May			MACON P&DC	59.9%	90.3%	99.5%	92.7%	0.2	100.0%	99.8%	81.1%
28-May	SAT	5/28	MACON P&DC	55.3%	82.4%	86.6%	89.3%	0.1	100.0%	99.9%	59.3%
4-Jun		6/4	MACON P&DC	57.2%	92.3%	90.3%	93.8%	0.1	100.0%	99.4%	86.9%
11-Jun	SAT	6/11	MACON P&DC	59.0%	97.1%	100.0%	96.0%	0.2	100.0%	100.0%	88.1%
18-Jun		6/18	MACON P&DC	60.3%	96.7%	100.0%	93.0%	0.1	100.0%	99.9%	86.9%
25-Jun	SAT	6/25	MACON P&DC	54.3%	91.8%	99.7%	92.5%	0.2	99.9%	99.9%	78.8%
2-Jul			MACON P&DC	50.9%	93.9%	100.0%	86.1%	0.3	100.0%	96.7%	65.2%
9-Jul	SAT	7/9	MACON P&DC	53.7%	94.0%	99.9%	92.9%	0.3	100.0%	98.6%	63.1%
16-Jul	SAT	7/16	MACON P&DC	65.5%	92.8%	100.0%	87.9%	0.3	100.0%	98.8%	73.8%
23-Jul			MACON P&DC	53.2%	88.4%	100.0%	91.1%	0.2	100.0%	99.2%	63.1%
30-Jul			MACON P&DC	62.5%	86.3%	100.0%	94.7%	0.3	100.0%	99.9%	82.5%
6-Aug		8/6	MACON P&DC	55.4%	85.7%	99.6%	94.2%	0.2	100.0%	99.2%	78.1%
13-Aug			MACON P&DC	58.0%	87.6%	100.0%	91.8%	0.3	100.0%	100.0%	73.1%
20-Aug			MACON P&DC	55.1%	88.9%	100.0%	92.7%	0.3	99.9%	100.0%	80.0%
27-Aug	SAT	8/27	MACON P&DC	51.2%	87.0%	99.5%	94.4%	0.1	99.9%	99.8%	83.1%
3-Sep	SAT	9/3	MACON P&DC	56.3%	92.1%	100.0%	93.7%	#VALUE!	100.0%	100.0%	80.7%

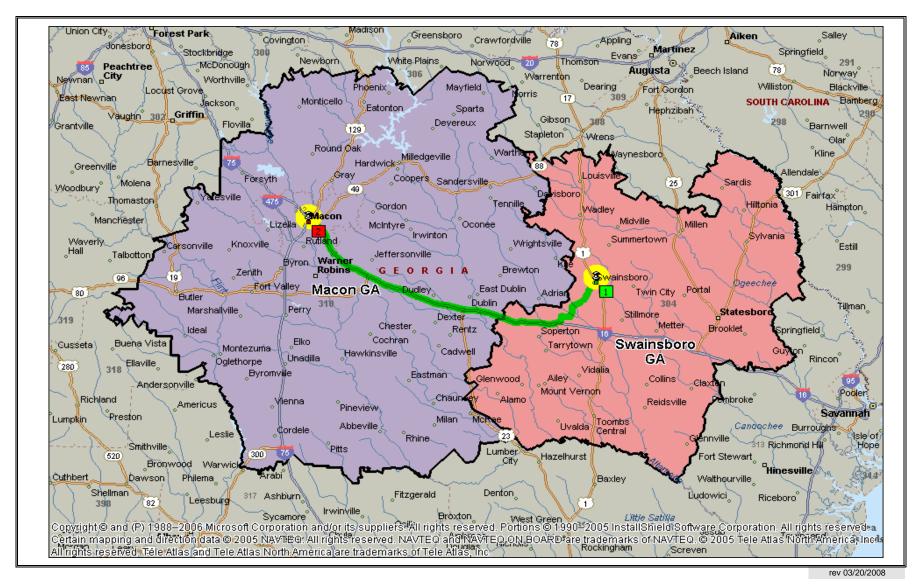
rev 04/2/2008

Losing Facility Name and Type: Swainsboro GA

Current 3D ZIP Code(s): 304 Miles to Gaining Facility: 93.3

Gaining Facility Name and Type: Macon GA P&DC

Current 3D ZIP Code(s): 310, 312



Package Page 10 AMP MAP

# **Service Standard Impacts**

Last Saved: January 12, 2012

Losing Facility: Swainsboro GA	
Losing Facility 3D ZIP Code(s): 304	
Gaining Facility 3D ZIP Code(s): 310, 312	
<del></del>	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
		FCM					Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					P	RI	Р	ER	S	TD	PS	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: January 12, 2012 Stakeholder Notification Page 1

Losing Facility: Swainsboro GA

AMP Event: Start of Study

 Losing Facility:
 Swainsboro GA

AMP Event:
Start of Study

rev 07/16/2008

#### Workhour Costs - Current

Last Saved: January 12, 2012

Losing Facility: Swainsboro GA

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$36.62
12	\$0.00	42	\$36.40
13	\$0.00	43	\$31.04
14	\$0.00	44	\$23.88
15	\$0.00	45	\$36.57
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$39.16

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	100.0%					\$869
076	100.0%					\$993
079	100.0%					\$652
241	100.0%					\$212,988
253	100.0%					\$8,296
905	100.0%					\$234,449
906	100.0%					\$12,049
637						\$4,915
769						\$26,454

- [	Gaining Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$43.75	41	\$0.00								
12	\$41.50	42	\$0.00								
13	\$47.76	43	<b>\$15.76</b>								
14	\$39.81	44	\$0.00								
15	\$37.47	45	\$36.15								
16	\$0.00	46	\$0.00								
17	\$41.52	47	\$0.00								
18	\$39.06	48	\$19.28								

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current		Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	030						\$579,039
1	060						\$75,266
1	436						\$0
j	120						\$9,722
i	893						\$1,066,594
i	918						\$1,342,208
i	919						\$531,970
	637						\$0
	769						\$0
	002						\$227,277
	003						\$451
	010						\$174,171
	011						\$181
	012						\$49,925
	014						\$309
	015						<b>\$</b> 199,251
	017						\$126,342
	020						\$126,177
	021						\$9
	022						<b>\$</b> 0
	030dup						
	035						\$308,291
	040						\$11,280
	043						\$81,748
	044						\$117,779
	046						\$1,552
	047						\$108
	050						\$188
	060dup						
	066						\$6,309
	067						\$168
	070						\$957
	073						\$8,706
	074						\$212,655
	083						\$50,865
	084						\$10
	087						\$2,448
	088						\$2,397
	090						\$21,121
	091						\$103,236

Package Page 13 AMP Workhour Costs - Current

Current Moved to Gaining Workhours	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Operation % Moved to Gaining Workhours	Current			(4) Current	Current	Current	Current
Selning Wolume NATPH Volume Workhours (TPH or NATPH) Workhour Costs	Operation	% Moved to	Annual FHD			Droductivity	Annual
	Numbers	Gaining	Ailliuui I I II	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Numbers		Volume	WATER VOIGING	Workhours	(IIII OI IKAIIII)	Working Costs
					1		

(0)	(0)	(40)	(4.4)	(40)	(40)	(4.0)
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
092						\$59,569
		-				
093						\$53,377
094						<b>\$</b> 5,261
095						<b>\$4.668</b>
096						\$5,178
		-				
097						\$97,443
098						<b>\$43,111</b>
099						\$99,221
110						\$26,494
		-				\$20,434
120dup						
124						\$86,768
125						<b>\$15,965</b>
126						\$127
128						\$33,569
129						\$30,540
134						\$265,721
135						\$125
136						\$2,294
137						\$202,117
138						<b>\$</b> 0
139						\$795,212
150		-				\$32,799
160						\$144
168						\$71,002
169						<b>\$</b> 379,789
175						\$76
178						\$0
		-				
180						<b>\$842,310</b>
181						<b>\$124,643</b>
185						\$149,069
208						\$752
209						<b>\$</b> 326,170
210						<b>\$1,430,831</b>
212						<b>\$</b> 0
213						\$67
214						\$40,474
225						<b>\$</b> 598,513
229						\$48
230						\$251,862
231						
						\$269,780
232						<b>\$157,257</b>
233						\$55,052
234						\$51,673
240						\$2,052
261						\$0
263						\$1,612
271						\$142,390
281						\$13,670
282		-				\$13,129
283						\$337
291						\$162
320						\$439
324						\$329
331						<b>\$142,450</b>
332						\$2,106
333						\$704,125
334						\$1,183
336						\$150,372
337						\$20
340						\$34

Package Page 14 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(0)	(0)	(40)	(44)	(42)	(42)	(4.4)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
441		Volume	NATIFIT VOIGING	Workhours	(IFIT OF NATIFITY	\$131
442						\$178
443						\$220
444						\$20,887
446						\$59
448						\$31,225
468						\$0
481						<b>\$225,317</b>
482						<b>\$2</b> 3
483						<b>\$</b> 130,481
485						\$308
486						\$4,425
487						\$64
549						\$1,878
554						\$1,241
560						\$119,786
561						\$16,946
562						\$14,143
563						\$14,143 \$160
565						\$41,614
585						\$164,483
586						\$4,056
587						\$34,166
588						\$435
607						<b>\$12,503</b>
612						<b>\$</b> 3,110
619						<b>\$</b> 0
620						\$60,403
630						\$20,761
677						\$33,005
776						\$11,254
793						\$41,604
814						\$42
816						\$86
891						\$28,327
892						\$46,284
893dup						\$40, <u>2</u> 04
894						\$3,766
896						\$3,766 \$61,668
897						
						\$129
918dup						
919dup						470.404
930						\$73,491
$\vdash$						
	<b>-</b>					
	-					
	1		l	I	i	

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[	1	[	

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
l						
1						
-						
-						
	·					
<u> </u>						
-						
ļ						
<b> </b>	1					
ļ						
	·		-			-
-						
<b> </b>	-					
ļ						
I	1	l	l .		l	

Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
l						
1						
-						
-						
	·					
<u> </u>						
-						
ļ						
<b> </b>	1					
<u> </u>						
	·		-			-
-						
<b> </b>	-					
<u> </u>						
I	1	l	l .		l	

Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
		·				
		·				
		·				
		<u>-</u>		·		
	Moved to Gain	0	89,644,598	13,900	6,449	\$470,296
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	0	89,644,598	13,900	6,449	\$470,296
Iotais	Non-impacted	0	1,064,787	1,243	857	\$31,369
	All	0	90,709,385	15,143	5,990	\$501,666

						Г
						<u></u>
	Impact to Gain	265,637,531	595,995,321	83,891	7,104	\$3,604,79
	Moved to Lose	203,037,331	090,990,021	05,031	No Calc	\$3,004,73
	Total Impact	265,637,531	595,995,321	83,891	7,104	\$3,604,797
Totals	Non-impacted	0	033,333,321	00,031	No Calc	\$(
	Gain Only	222,091,925	750,479,873	257,912	2,910	\$10,826,049
	All	487,729,456	1,346,475,194	341,803	3,939	\$14,430,847
	7	401,120,400	1,040,410,104	041,000	0,000	<u> </u>
		005 007 504	005 000 040	07.704		<b>A</b> 1 075 00
	Impact to Gain	265,637,531	685,639,919	97,791	7,011	\$4,075,09
Comb	Impact to Lose	0	0	0	No Calc	\$(
Comb	Total Impact	265,637,531	685,639,919	97,791	7,011	\$4,075,09
Totals	Non-impacted	0	1,064,787	1,243	857	\$31,36
	Goin Only	222 004 025	750 470 972	257 012	2 010	\$10.026.046

(This number is carried forward to	o AMP Worksheet Executive Summary)
Current FHP at Gaining Facility (Average Daily Volume) :	1,573,321
(This number is carried forward to	o AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$14,932,512

Total FHP to be Transferred (Average Daily Volume) :

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

0

	Impact to Gain	265,637,531	685,639,919	97,791	7,011	\$4,075,094
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	265,637,531	685,639,919	97,791	7,011	\$4,075,094
Totals	Non-impacted	0	1,064,787	1,243	857	\$31,369
	Gain Only	222,091,925	750,479,873	257,912	2,910	\$10,826,049
	All	487,729,456	1,437,184,579	356,946	4,026	\$14,932,512

rev 06/11/2008

Package Page 18 AMP Workhour Costs - Current

(8)

Current

Operation

Numbers

(9)

% Moved to

Losing

(10)

Current

**Annual FHP** 

Volume

(11) Current

Annual TPH or

**NATPH Volume** 

(12) Current

Annual

Workhours

(13) Current

Productivity

(TPH or NATPH)

(14) Current

Annual

**Workhour Costs** 

## Workhour Costs - Proposed

Last Saved: January 12, 2012

Losing Facility: Swainsboro GA Gaining Facility: Macon GA P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	0	0	0	No Calc	\$0
076	0	0	0	No Calc	\$0
079	0	0	0	No Calc	\$0
241	0	0	0	No Calc	\$0
253	0	0	0	No Calc	\$0
905	0	0	0	No Calc	\$0
906	0	0	0	No Calc	\$0
637	-				\$4,915
769					\$26,454
	•			No Colo	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			U	140 Odic	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$571,435
060	-				\$75,372
436	-				\$946
120					\$286,085
893					\$889,020
918	-				\$1,194,159
919					\$927,290
637 769	-				\$0 \$0
002	-				\$227,277
003					\$451
010	-				\$174,171
011	-				\$0
012					\$49,925
014					\$309
015					\$188,869
017					\$126,342
020					\$126,177
021					\$9
022					\$0
030dup					\$0
035					\$308,291
040					\$11,111
043					\$80,522
044					\$116,012
046					\$0
047					\$0
050					\$185
060dup					\$0
066					\$3,758
067					\$282
070					\$942
073 074					\$8,576 \$209,465
083	-				\$50,865
084					\$10
087	-				\$2,103
088					\$0
090					\$20,804
091					\$118,949
092					\$67,048
093					\$51,871
094					\$6,612
095					\$4,799
096					\$7,606
097					\$80,883
098					\$36,766
099					\$90,304
110					\$26,494

Package Page 19 AMP Workhour Costs - Proposed

(4)	(3)	(2)	/A\	(F)	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	WATE IT VOIDING	0	No Calc	Workhour Costs
-			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
$\vdash$			0		
$\vdash$				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
120dup					\$0
124					\$86,768
125					\$15,965
126					\$127
128					\$33,569
129					\$30,540
134					\$217,062
135					\$0
136					\$0
137					\$155,094
138					\$0
139					\$840,397
150					\$32,307
160					\$142
168					
					\$69,937
169 175					\$374,092
					\$75
178					\$0
180					\$842,310
181					\$124,643
185					\$149,069
208					\$752
209					\$326,170
210					\$1,430,831
212					\$0
213					\$67
214					\$40,474
225					\$598,513
229					\$48
230					\$251,862
231					\$269,780
232					\$157,257
233					\$55,052
234					\$51,673
240					\$0
261					\$245
263					\$1,261
271					\$136,549
281					\$28,385
282					\$20,385
282					•
283					\$1,049 \$0
320					\$432
324					\$324
331					\$138,188
332					\$7,538
333					\$364,978
334					\$3,553
336					\$434,341
337					\$5,700
340					\$34
441					\$0
442					\$0
443					\$24
444					\$46,945

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	MATERIVOIDING		No Calc	Workhour Costs
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
<u> </u>			0	No Calc	
$\vdash$			0		
$\vdash$				No Calc	
			0	No Calc	
<u> </u>			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

/7\	(0)	(0)	(40)	(44)	(42)
(7) Proposed	(8)	(9)	(10) Proposed	(11) Proposed	(12)
Operation	Proposed Annual FHP	Proposed Annual TPH or	Annual	Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Volume	NATEII Volume	WOIKHOUIS	(IFII OF MATERI)	
446					\$0
448					\$0
468					\$0
481					\$227,130
482					\$0
483					\$129,080
485					\$0
486					\$7,677
487					\$521
549					\$1,878
554					\$1,241
560					\$119,786
561					\$16,946
562					\$14,143
563					\$160
565					\$41,614
585					\$164,483
586					\$4,056
587					\$34,166
588					\$435
607					\$12,503
612					\$3,110
619					\$0
620					\$60,403
630					\$20,761
677					\$33,005
776					\$7,755
793					\$41,604
814					\$53
816					\$75
891					\$57,850
892					\$60,448
893dup					\$0
894					\$1,055
896					\$50,197
897					\$111
918dup					\$0
					\$0
919dup					
930			-		\$73,491
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		_	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		_	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	1,064,787	1,243	857	\$31,369
		.,,.	.,		72.,000
All	0	1,064,787	1,243	857	\$31,369
	U	.,00-,,101	.,	551	ΨΟ.,ΟΟ.

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	265,637,531	685,639,919	91,972	7,455	\$3,944,307
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	265,637,531	685,639,919	91,972	7,455	\$3,944,307
Non Impacted	0	0	0	No Calc	\$0
Gain Only	222,091,925	750,479,873	255,113	2,942	\$10,707,644
All	487,729,456	1,436,119,792	347,085	4,138	\$14,651,952
	-01,120,-00	1,-100,110,132	071,000	7,130	ψ1-r,001,332

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos			
Totals	0	0	0	No Calc	\$			

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
-				-					
				-					
	_								
-									
Totals	0	0	0	No Calc	\$0				

Combined Current Annual Workhour Cost: \$14,932,512

(This number brought forward from Workhour Costs - Current)

\$14,683,321 Proposed Annual Workhour Cost:

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings :

(\$122,363)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$249,192

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	265,637,531	685,639,919	91,972	7,455	\$3,944,307
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	265,637,531	685,639,919	91,972	7,455	\$3,944,307
ot	Non-impacted	0	1,064,787	1,243	857	\$31,369
ЬТ	Gain Only	222,091,925	750,479,873	255,113	2,942	\$10,707,644
Ē	Tot Before Adj	487,729,456	1,437,184,579	348,328	4,126	\$14,683,321
O	Lose Adj	0	0	0	No Calc	\$0
S	Gain Adj	0	0	0	No Calc	\$0
	All	487,729,456	1,437,184,579	348,328	4,126	\$14,683,321

	Comb Current	487,729,456	1,437,184,579	356,946	4,026	\$14,932,512
Cost	Proposed	487,729,456	1,437,184,579	348,328	4,126	\$14,683,321
Impact	Change	0	0	(8,618)		(\$249,192)
-	Change %	0.0%	0.0%	-2.4%		-1.7%

rev 04/02/2009

Package Page 25 AMP Workhour Costs - Proposed

#### **Other Workhour Move Analysis**

Last Saved: January 12, 2012

Losing Facility: Swainsboro GA Gaining Facility: Macon GA P&DC Date Range of Data: 07/01/10 to #REF!

#### Current Other Craft Workhours

## **Losing Facility** Current MODS Percent Moved to Reduction Current Annual Current Annual Due to EoS Operation Gaining Workhours Workhour Cost (\$) (%) Number (%) 065 355 \$860,647 \$145 518 \$633,236 \$172,007 421 713 714 731 \$5,551 \$1,367 743 747 \$83 566

	Gaining Facility					
Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		
065				\$0		
355				\$554		
421				\$0		
713				\$0		
714				\$0		
731				\$0		
743				\$0		
747				\$1 246 979		
515				\$317 \$5,500		
566				\$5,500		
571				\$349		
581				\$438,504		
592 595				\$1,796 \$2,368		
615				\$127		
616				\$750		
665				\$55,854		
668				\$103,230		
673				\$90,476		
680				\$203,230		
745				\$37,618		
750				\$1,932,178		
752				<b>\$180,954</b>		
753				\$814,408		
765				\$491,643		
	<del>                                     </del>					
	-					
	<del>                                     </del>					
	<del>                                     </del>	$\vdash$				
	<del>                                     </del>					
	l					
	İ					
	<u> </u>	<b>—</b>				
	<del>                                     </del>					
	<del>                                     </del>	$\vdash$				
	<del>                                     </del>					
	İ					

## Proposed Other Craft Workhours

Losing Facility					
Proposed					
MODS	Proposed Annual	Proposed Annual			
Operation	Workhours	Workhour Cost (\$)			
	VVOIRIIOUIS	Working Cost (ψ)			
Number					
065		\$860,647			
355		\$145 518 \$633,236 \$172,007			
421		\$622.226			
421 713		\$033,230			
713		\$172,007			
714		\$66 UU5			
731		\$5,551 \$1,367 \$83 566			
		Ψ0,001 04.007			
743		\$1,307			
747		\$83 566			

	Gairling Facility					
Proposed						
MODS	Proposed Annual	Proposed Annual				
Operation	Workhours	Workhour Cost (\$)				
Number						
065		\$0				
355 421	-	\$554 \$0				
713	-	\$0				
714		\$0				
731		\$0				
743		\$0				
747		\$1 246 979				
515		\$317				
566		\$5,500 \$349				
571 581	-	\$438,504				
592		\$1,796				
595		\$2,368				
615		\$127				
616		\$750 \$55,854				
665		\$55,854				
668	_	<b>\$1</b> 03.230				
673		\$90,476 \$203,230				
680 745	+	\$203,230 \$37,618				
750		\$1,932,178				
752		\$180,954				
752 753		\$1,932,178 \$180,954 \$814,408				
765		\$491,643				
<b>H</b>						
<u> </u>						
<b>—</b>						
<u> </u>						
<u> </u>						
<b>—</b>						
$\vdash$						

**Gaining Facility** 

Package Page 26 AMP Other Curr vs Prop

	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	

		educing	0	\$0
Totale		reasing	0	\$0 \$0
Totals	Ops-S	Staying	51,827 51,827	\$1,967,896 \$1,967,896
	All Ope	erations	51,827	\$1,967,896

			·	
Totals		educing	0	\$0
		reasing	0	\$0
Totals	Ops-S	Staying	128,790 128,790	\$5,606,834 \$5,606,834
	All Ope	erations	128,790	\$5,606,834

Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Inc	0	\$0
Ops-Stay	51,827 51,827	\$1,967,896 \$1,967,896
AllOps	51,827	\$1,967,896

-		
$\vdash$		
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay	128.790	
AllOps	128,790 128,790	\$5,606,834 \$5,606,834
000	120,700	40,000,001

	Current 7 til Cur				
		Losin	g Facility		
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
671			į	\$117,158	
706				\$194,639	
	-				
	<del>                                     </del>				
	<del>                                     </del>				

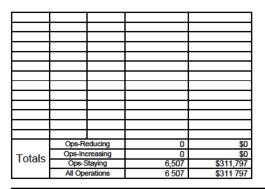
Gaining Facility				
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671 706				\$180,147 \$0
698				<b>\$110.599</b>
700 705				\$795,150 \$316
758				\$85,628
759				\$86,696 \$82,590
922				\$82,590
927 951				\$266,812 \$464,349
953				\$464,349 \$101,670
				,

	Pro	oposed All	Supervisor	ry Woı	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
671 706		\$117,158 \$194,639		671 706 698	
				700 705 758	
				759 922 927	
				951 953	

ory	ry Workhours				
	Gaining Facility				
c	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
F	671 706		\$180,147 \$0		
	698 700		\$110,599 \$795,150		
	705 758 759		\$316 \$85,628 \$86,696		
F	922 927		\$82,590 \$266,812		
	951 953		\$464,349 \$101,670		
þ					
E					
þ					
þ					
E					
þ					
E					
F					
þ					
E					
þ					
F					
E					
F					

AMP Other Curr vs Prop Package Page 28

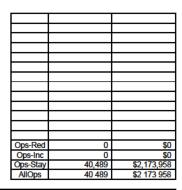
	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	



		educing	0	\$0
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		40,489	\$2,173,958
	All Ope	erations	40 489	\$2 173 958
				•

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	6,507	\$311,797
Ops-Red Ops-Inc Ops-Stay AllOps	6 507	\$311 797

**Losing Facility** 



Current Workhours for LDCs Common to & Shared between Supv & Craft

Losir			

Gaining	Egoility.
Gairing	racility

roposed MODS peration Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$152
784		\$711

0

0

28 28

\$0

\$0 \$863 \$863

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$152
784				\$711
	0 - 0			
		educing	0	\$0
Totals		creasing	0	\$0
Totals	Ops-S	Staying	28	\$863
	All Ope	erations	28	\$863

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$0
784				\$0
780				\$0
781				\$8,588
783				\$29,852
<u> </u>	O D			60
l		educing	0	\$0
Totals		creasing	0	\$0
lotais		Staying	1,091	\$38,440
	All Ope	erations	1 091	\$38 440

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$0
780		\$0
781		\$8,588
783		\$29,852
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay		\$38,440
AllOps	1 091	\$38 440

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

#### **Losing Facility** Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 \$0 0 33 34 0 \$0 93 0 \$0 Totals \$0 0 Ops 617, 679, 764 (31) Trans-PVS

Ops 765, 766 (34)

Gaining Facility				
Transportation - PVS				
LDC Current Annual Workhour Cost (\$)				
		31		\$127
		32		\$0
		33		\$0
		34		\$491,643
		93		\$0
		Totals	12,195	\$491,769
Subset for				
Trans-PVS	Ops 617, (	879, 764 (31)		\$0
Tab	Ops	765, 766 (34)		\$491,643
			•	

	Losing Facility					
		Transportation	- PVS			
	LDC Proposed Annual Workhour Cost (:					
	31	0	\$0			
	32	0	\$0			
	33	0	\$0			
	34	0	\$0			
	93	0	\$0			
	Totals	0	\$0			
17, 6	, 679, 764 (31)					
ps 765, 766 (34)			\$0			

Ops-Red

Ops-Inc

Ops-Stay

Ops 765, 766 (34)

Gaining Facility					
	Transportation - PVS				
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)					
31	31 \$127				
32		\$0			
33		\$0			
34 \$491,643					
93 \$0					
Totals 12,195 \$491,769					

Ops 617, 679, 764 (31 Ops 765, 766 (34

Package Page 30 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$0	
	37		\$0	
	38		\$83,566	
	39		\$0	
	93		\$0	
	Totals	1,622	\$83,566	

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$2 113 133	
	37		\$814,408	
	38		\$1,246,979	
	39		\$241 598	
	93		\$29,852	
	Totals	101,614	\$4,445,969	

Maintenance					
LDC Proposed Annual Workhour Cost (\$)					
36		\$0			
37		\$0			
38		\$83,566			
39		\$0			
93		\$0			
Totals	1,622	\$83,566			
.,					

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$2 113 133		
37		\$814,408		
38		\$1,246,979		
39		\$241 598		
93		\$29,852		
Totals	101,614	\$4,445,969		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$0
	30		\$0
	35		\$0
	40		\$194,639
	50		\$0
	60		\$0
	70		\$0
	80		\$117,158
	81		\$0
	88		\$0
	Totals	0,507	\$311,797

Supervisor Summary				
LDC Current Annual Workhour Cost (\$)				
	01		\$82,590	
	10		\$1,172,562	
	20		\$316	
	30		\$172,325	
	35		\$566,019	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$180,147	
	81		\$0	
	88		\$0	
	Totals		\$2,173,958	
,				

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$		
01		\$0	ī	
10		\$0	ī	
20		\$0	ī	
30		\$0	ī	
35		\$0	ī	
40		\$194,639	ī	
50		\$0	)	
60		\$0	)	
70		\$0		
80		\$117,158	ī	
81		\$0	Ī	
88		\$0	ĺ	
Totals	6,507	\$311,797	•	

Losing Facility Summa

58,362 58 362

58,362 0 0.0%

Proposed Annua Workhours

After

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$82,590		
10		\$1,172,562		
20		\$316		
30		\$172,325		
35		\$566,019		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$180,147		
81		\$0		
88		\$0		
Totals	40,489	\$2,173,958		

Summary by Sub-Group

	Current - Combined	
	Annual Workhours Annual Dollars	
'Other Craft' Ops (note 1)	65,942	\$2,583,404
Transportation Ops (note 2)	12,192	\$491,643
Maintenance Ops (note 3)	103,236	\$4,529,535
Supervisory Ops	46,996	\$2,485,755
Supv/Craft Joint Ops (note 4)	366	\$9,451
Total	228,732	\$10,099,788

Special Adjustments - Combined -					
Annual Workhours	Annual Dollars				
0	\$0				
0	\$0				
0	\$0				
0	\$0				
0	\$0				
0	\$0				

Proposed + Spe - Com	cial Adjustments bined -		С	hange			
Annual Workhours	Annual Dollars	Workhour Change % Change Dollars Change Percent Change					
65,942	\$2,583,404	0	0.0%	\$0	0.0%		
12,192	\$491,643	0	0.0%	\$0	0.0%		
103,236	\$4,529,535	0	0.0%	\$0	0.0%		
46,996	\$2,485,755	0	0.0%	\$0	0.0%		
366	\$9,451	0	0.0%	\$0	0.0%		
228,732	\$10,099,788	0	0.0%	\$0	0.0%		

Special Adjustments at Losing Site								
Proposed MODS Operation Number  Proposed Annual Workhour Cost (\$)								
Total Adj	0	\$0						

Special Adjustments at Gaining Site							
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
Total Adj	0	\$0					

LDC

Summary by Facility								
гу		Gaining Facility Summary						
sed Annual hour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
2,280,555		Before	170,370	\$7,819,233				
2 280 555		After	170 370	\$7 819 233				
\$0		Adj	0	\$0				
2,280,555		AfterTot	170,370	\$7,819,233				
\$0		Change	0	\$0				
0 0%		% Diff	0 0%	0.0%				

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

LDC

 Combined Summary

 Before
 228,732
 \$10,099,788

 After
 228,732
 \$10,099,788

 Adj
 0
 \$0

 AfterTot
 228 732
 \$10 099 788

 Change
 0
 \$0

 % Diff
 0.0%
 0.0%

Package Page 31 AMP Other Curr vs Prop

# Staffing - Management Last Saved: January 12, 2012

Losing Facility: Swainsboro GA		
Data Extraction Date:	Finance Number:	128459

	Management Positions							
	(1)	(2)	(3) Current Auth	(4) Current	(5) Proposed	(6)		
Line		Level	Staffing	On-Rolls	Staffing	Difference		
	POSTMASTER	EAS-20	1	1	1	0		
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0		
3					0			
4					0			
5					0			
6					0			
7					0			
8								
9								
10			1					
11			1					
12			1					
13								
14 15			-					
16		+	+					
17			+					
18								
19								
20			1					
21								
22								
23								
24								
25								
26								
27								
28				_				
29								
30								
31								

44				
45				
46				
47				
48				
49				
50				
51				
52				
53				
54				
55				
56				
57				
58				
59				
60				
61				
62				
63				
64				
65				
66				
67				
68				
69				
70				
71				
72				
73				
74				
75				
76				
77				
78				
79				
Totals	2	2	2	0
Retirement Eligibles: 0	-		osition Loss:	0

Package Page 33

Gaining Facility: Macon GA P&DC		
Data Extraction Date:	Finance Number:	125490

	Management Positions							
	(12)	(13)	(14)	(15)	(16)	(17)		
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference		
1	PLANT MANAGER (4)	PCES-01	1	1	1	0		
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0		
3	MGR MAINTENANCE (LEAD)	EAS-22	1	1	1	0		
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0		
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	0	0		
6	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	0	-2		
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0		
8	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	0	0		
9	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	0	0		
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0		
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	2	2	0		
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	8	7	7	0		
13	SUPV MAINTENANCE OPERATIONS	EAS-17	4	3	3	0		
14	NETWORKS SPECIALIST	EAS-16	1	1	1	0		
15	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	0	0	0		
16	SECRETARY (FLD)	EAS-12	1	1	1	0		
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								

47				1	I	1	I
47							
48							
49							
50							
51							
52							
53							
54							
55							
56							
57							
58							
59							
60							
61							
62							
63							
64							
65							
66							
67							
68							
69							
70							
71							
72							
73							
74							
75							
76							
77							
78							
79							
		Total		31	22	20	(2)
	Retirement Eligibles:	0			F	Position Loss:	
Total F	PCES/EAS Position Loss:	2	(This number	r carried forwa	ard to the <i>E</i>	xecutive Summ	ary)

Package Page 35

# **Staffing - Craft**

Last Saved: January 12, 2012

Losing Facility:	Losing Facility: Swainsboro GA					128459		
Data E	Extraction Date:	10/0	1/11					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference		
Function 1 - Clerk	0	0	0		0	0		
Function 4 - Clerk	0	13	5	18	12	(6)		
Function 1 - Mail Handler	0	0	0		0	0		
Function 4 - Mail Handler	0	0	0					
Function 1 & 4 Sub-Total	0	13	5	18	12	(6)		
Function 3A - Vehicle Service	0	0	0					
Function 3B - Maintenance	0	1	0	1	1	0		
Functions 67-69 - Lmtd/Rehab/WC		0	0					
Other Functions	0	1	8	9	9	0		
Total	0	15	13	28	22	(6)		
Gaining Facility:	Macon GA P8	&DC		Fin	ance Number:	125490		
Data E	Extraction Date:				_			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference		
Function 1 - Clerk	14	0	127	141	144	3		
Function 1 - Mail Handler	6	9	49	64	64	0		
Function 1 Sub-Total	, ,	9	176	205	208	3		
Function 3A - Vehicle Service	0	0	8	8	8	0		
Function 3B - Maintenance	0	0	55	55	55	0		
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0		
Other Functions	0	0	3	3	3	0		
Total	20	9	244	273	276	3		
Retirement Eligibles:	85							
Total Craft	Total Craft Position Loss: (This number carried forward to the Executive Summary)							
(13) Notes:	Remaining clerks	s will have wind	ow and box sect	ion duties.				
						rev 11/05/2008		

Package Page 36 AMP Staffing - Craft

#### **Maintenance**

Last Saved: February 19, 2012

Losing Facility: Swainsboro GA Gaining Facility: Macon GA P&DC Jul-01-2010 : Jun-30-2011 Date Range of Data: (2)(3) (6) (1) **Workhour Activity Workhour Activity Proposed Cost Current Cost** Difference **Current Cost Proposed Cost** Difference Mail Processing \$ Mail Processing \$ **LDC 36** 0 \$ 0 \$ 0 **LDC 36** 2,113,133 \$ 2,113,133 \$ 0 **Equipment Equipment LDC 37 Building Equipment \$** 0 \$ 0 \$ 0 **LDC 37 Building Equipment \$** 814,408 \$ 0 814,408 \$ Building Services (Custodial Cleaning) \$ Building Services (Custodial Cleaning) **LDC 38** 83,566 \$ 83,566 \$ 0 **LDC 38** 1,246,979 \$ 1,246,979 \$ Maintenance \$ Maintenance \$ 0 \$ **LDC 39** 0 \$ 0 **LDC 39** 241,598 \$ 241,598 \$ **Operations Support Operations Support** Maintenance \$ Maintenance **LDC 93** 0 \$ 0 \$ 0 **LDC 93** 29,852 \$ 29,852 \$ **Training Training** Subtotal 0 **Workhour Cost** 83,566 \$ 83,566 \$ **Workhour Cost** Subtota 4,445,969 \$ 4,445,969 \$ Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ 46,000 \$ 0 \$ (46,000)Total 1,056,675 \$ 1,268,010 \$ 211,335 Total Adjustments Adjustments 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$ Grand Total \$** 129,566 \$ 83,566 \$ (46,000)5,502,644 \$ 5,713,979 \$ 211,335

Annual Maintenance Savings: (\$165,335) (This number carried forward to the Executive Summary)

rev 04/13/2009

(7) Notes:

# **Transportation - PVS**

Last Saved: January 12, 2012

Losing Facility: Sinance Number:				Gaining Facility: Finance Number:	125490		
Date Range of Data:		to	06/30/11	, manos rambon,	.20.00		
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment		•		PVS Owned Equipment		•	
Seven Ton Trucks			0	Seven Ton Trucks			
Eleven Ton Trucks			0	Eleven Ton Trucks			
Single Axle Tractors			0	Single Axle Tractors			
Tandem Axle Tractors			0	Tandem Axle Tractors			
Spotters			0	Spotters			
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			
Total Annual Mileage			0	Total Annual Mileage			
Total Mileage Costs			\$0	Total Mileage Costs			
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			
Total Lease Costs			\$0	Total Lease Costs			
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	<b>\$</b> 0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$491,643	\$491,643	
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$491,643	\$491,643	
PVS Transportation S	avinge (Loci	ing Escility):	\$0	PVS Transportation Sa	wings (Gain	ing Escility):	
rvs Transportation S		-		-			
	То	otal PVS Trar	nsportation Sav	<== (This number is summed with T Executive Summary as Transportation		HCR' and carried	forward to the
(7) Notes:					cagc,		
(1) Notes.							
							/13/2009

Package Page 38 AMP Transportation - PVS

# **Transportation - HCR**

Last Saved: January 12, 2012

Losing Facility: Swainsboro GA	Gaining Facility: Macon G	SA P&DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	
Date of HCR Data File:		CT for Outbound Dock:	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
30430	31,423.20	\$40,236	\$1.28					_					
30432 A	60,378.00	\$67,439	\$1.12										
30432 B	21,125.00	\$39,625	\$1.88										
30436 A	34,004.40	\$55,066	\$1.62										
30436 B	10,304.40	\$23,637	\$2.29										
30466	33,943.90	\$27,848	\$0.82										
30434	35,736.20	\$46,000	\$1.29										
30437	31,579.90	\$67,978	\$2.15										
30438	25,877.80	\$39,677	\$1.53										
304L2	32,655.40	\$66,295	\$2.03										
310A0	57,431.80	\$92,825	\$1.62										
30012	596,330.80	\$639,876	\$1.07										
304X1	0.00	\$0	\$0.00										
30290	153,003.00	\$253,984	\$1.66										
													1
					-								
					-								
		_											

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													_

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	1,123,794			749,477		•	Totals	0		•	0		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						
H	ICR Annual	Savings (Los	ing Facility):	\$316,690			Н	CR Annual S	avings (Gain	ing Facility):	\$0		

HCR Annual Savings (Gaining Facility):

Total HCR Transportation Savings: \$316,690 <== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

# **Distribution Changes** Last Saved: January 12, 2012

Losing Facility: Swainsboro GA

Type of Distribution to Consolidate Orig & Dest

DMM LOS DMM LO		each DMM labeling the left of the list.	list affected b	by placing			to DMM L00 DMM label ch			e needed	, indicate					
Action Code  DAM Label Label to DAM Label to	)				(2)	DMM Label	ing List L005	- 3-Digit	ZIP Cod	e Prefix G	roups - S	SCF Sorta	ition			
DAM LOSS DAM LOSS DAM LOSS DAM LOSS TOM LOSS ACTION COMMENT DAM LOSS DAM LO		DMM L001	DMM	L011		From:										
DMM L004 DMM L605 DMM L605 DMM L605 DMM L605 DMM L606 DMM L606 DMM L606 DMM L607 DMM L606 DMM L606 DMM L607 DMM L606 DMM L606 DMM L607 DMM L606 DMM L607 DMM	Х	DMM L002	<b>X</b> DMM	L201		Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix G	iroup	Column B	- Label to				
To DAM LOSS		DMM L003	DMM	L601												
DMM L005 DMM L005 DMM L005 DMM L005 DMM L007 DMM		DMM L004	DMM	L602												
DMM L007 DMM L009 DMM L009 DMM L009 DMM L009 DMM L001 DMM L009 DMM L001 DMM	Х	DMM L005	DMM	L603		To:										
DMM Loos DMM Loo Loo DMM Loo DMM Loo DMM Loo DMM Loo DMM Loo DMM Loo DMM Loo DMM Loo DMM Loo DMM Loo DMM Loo DMM Loo DMM Loo DMM Loo DMM Loo Loo DMM Loo DMM Loo Loo DMM Loo DMM Loo Loo DMM Loo Loo DMM Loo DMM Loo Loo DMM Loo Loo DMM Loo Loo Loo Loo Loo Loo Loo Loo Loo L		DMM L006	DMM	L604		Action Code*	Column A - 3-	Digit ZIP Cod	de Prefix G	iroup	Column B	- Label to				
DMM L099 DMM L091 DMM		DMM L007	DMM	L605												
DAM LOD9 DAM		DMM L008	DMM	L606												
DMM Labeling List L201 - Periodicate Origin Split  Action Coder Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP		DMM L009	DMM	L607												
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Column C - L		DMM L010	DMM	L801		Operations. Se	ection 3 pertains	to Originatin	ossible cha ng Operatio	anges to DM ons. The Are	IM labeling ea Distributi	lists. Sectior on Network	n 2 relates t group will s	o consolida ubmit appro	tion of Dest opriate requ	nation ests for
Column A - Entry ZIP Codes  Column B - 3-Digit ZIP Code Destinations  Code*  Column A - Entry ZIP Codes  Column B - 3-Digit ZIP Code Destinations  Code*  Column A - Entry ZIP Codes  Column B - 3-Digit ZIP Code Destinations  Code*  Column A - Entry ZIP Codes  Column B - 3-Digit ZIP Code Destinations  Code*  Column A - Entry ZIP Codes  Column B - 3-Digit ZIP Code Destinations  Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes  Column B - 3-Digit ZIP Code Destinations  Co	DMM Lat	beling List L201 - Pe	eriodicals Ori	gin Split												
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column C - Label to		Column A - Entry ZIP Co	odes Colum	nn B - 3-Digit ZIP	Code De	estinations							Column C	- Label to		
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column C - Label to																
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column C - Label to																
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  Column C - Label to																
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Partion Codes A-add Dadelete CF-change from CT-change to  Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report  Month Losing/Gaining NASS Code Facility Name Schd Appts Count % Co													Column C	- Label to		
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Partion Codes A-add Dadelete CF-change from CT-change to  Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report  Month Losing/Gaining NASS Code Facility Name Schd Appts Count % Co																
Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Codes* A-add Dadelete CF-change from CT-change to  Partion Codes* A-add Dadelete CF-change from CT-change to  Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report  Month Losing/Gaining NASS Code Facility Name Schd Appts Count % Coun																
Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Partion Codes A-add Dadelete CF-change from CT-change to  Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report  Month Losing/Gaining NASS Code Facility Name Schd Appts Count % Co																
Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  *Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  *Action Codes: A=add D=delete CF-change from CT=change to  Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report  Month Losing/Gaining NASS Code Facility Name Schd Appts Count % Count % Count % Count %  Losing Facility Count % Co		Column A - Entry ZIP Co	odes Colum	nn B - 3-Digit ZIP	Code De	estinations							Column C	- Label to		
Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  *Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  *Action Codes: A=add D=delete CF-change from CT=change to  Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report  Month Losing/Gaining NASS Code Facility Name Schd Appts Count % Count % Count % Count %  Losing Facility Count % Co																
Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  *Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  *Action Codes: A=add D=delete CF-change from CT=change to  Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report  Month Losing/Gaining NASS Code Facility Name Schd Appts Count % Count % Count % Count %  Losing Facility Count % Co																
Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  *Action Code* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations  *Action Codes: A=add D=delete CF-change from CT=change to  Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report  Month Losing/Gaining NASS Code Facility Name Schd Appts Count % Count % Count % Count %  Losing Facility Count % Co																
Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  *Action Codes: A=add D=delete CF-change from CT=change to  *Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report    Month   Losing/Gaining   NASS   Code   Facility Name   Total   No-Show   Late Arrival   Open   Closed		Column A - Entry ZIP Co	odes Colum	nn B - 3-Digit ZIP	Code De	estinations							Column C	- Label to		
Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  *Action Codes: A=add D=delete CF-change from CT=change to  *Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report    Month   Losing/Gaining   NASS   Code   Facility Name   Total   No-Show   Late Arrival   Open   Closed																
Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  *Action Codes: A=add D=delete CF-change from CT=change to  *Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report    Month   Losing/Gaining   NASS   Code   Facility Name   Total   No-Show   Late Arrival   Open   Closed																
Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to  *Action Codes: A=add D=delete CF-change from CT=change to  *Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report    Month   Losing/Gaining   NASS   Code   Facility Name   Total   No-Show   Late Arrival   Open   Closed																
*Action Codes: A=add D=delete CF-change from CT=change to    Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report	Action Code*	Column A - Entry ZIP Co	odes Colun	nn B - 3-Digit ZIP	Code De	estinations							Column C	- Label to		
Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report   Month   Losing/Gaining   NASS   Code   Facility Name   Total   Schd Appts   Count   %   Count   %   Count   %   Count   %   Count   %																
Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report   Month   Losing/Gaining   NASS   Code   Facility Name   Total   Schd Appts   Count   %   Count   %   Count   %   Count   %   Count   %																
Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report   Month   Losing/Gaining   NASS   Code   Facility Name   Total   Schd Appts   Count   %   Count   %   Count   %   Count   %   Count   %																
Month Losing/Gaining NASS Code Facility Name Total Schd Appts Count %	*Action Code	es: A=add D=delete CF-ch	nange from CT=ch	nange to												
Month Losing/Gaining Code Facility Name Schd Appts Count % Count % Count %  Losing Facility  Losing Facility  Gaining Facility  Gaining Facility	Drop Shi	ipments for Destina	tion Entry Dis	scounts - FAS	Т Аррс	ointment Su	mmary Repo	ort								
Losing Facility  Losing Facility  Gaining Facility  Gaining Facility			, NA	SS			Total	No-S								Unschd Count
Losing Facility  Gaining Facility  Gaining Facility		Losing Facili							,,,				,,		,,	
Gaining Facility Gaining Facility																
		Gaining Facil	ity													
Notes	Notes															
																- -

Package Page 42 AMP Distr bution Changes

rev 5/14/2009

# MPE Inventory

Last Saved: January 12, 2012

Losing Facility: Swainsboro GA	Gaining Facility: Macon GA P&DC
Data Extraction Date:	

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS	6	0	(6)
DBCS		0	0
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV			
LCREM			

	(4)	(5)	(6)	(7)	(8)
	Current		(0)		Relocation
Equipment Type	Number	Proposed Number	Difference	Equipment Change	Costs
AFCS	3	3	0	0	
AFCS200		0	0	0	
AFSM - ALL	1	1	0	0	
APPS		0	0	0	
CIOSS	2	0	(2)	(2)	
CSBCS		0	0	(6)	
DBCS	5	9	4	4	
DBCS-OSS	0	0	0	0	
DIOSS	2	3	1	1	
FSS		0	0	0	
SPBS	0	0	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV				#VALUE!	
LCREM				#VALUE!	

Mail Processii	ng Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Origina	ally 9 DBCS		
No relo	ocation will be incurred to this study. MPE Relocation will come from Augusta - Macon study.		
Reloca	ation costs for excessed equipment will not be incurred in this study.	•	

Package Page 43 AMP MPE Inventory

## **Customer Service Issues**

Last Saved: January 12, 2012

LUS	ing racinty.	wainsboro (	GA							
	igit ZIP Code:	30401		-						
Data Ex	traction Date:			-						
			3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:	3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:
			Cur	rent	Cur	ent		rent	Curi	ent
1. Collection F	Points		Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	Number picked up	before 1 p.m.	3	1						
Nun	nber picked up betv	ween 1-5 p.m.	0	1						
	Number picked u	up after 5 p.m.	7	0						
Т	otal Number of Co	Ilection Points	10	2	0	0	0	0	0	0
2. How many	collection boxes	are designa	ted for "local d	elivery"?		0				
3. How many	"local delivery" l	boxes will be	removed as a	result of AMP	?	0	]			
4. Delivery Pe	rformance Repo	ort		T	1					
0/	0	h - f - m - 5 m - m	Quarter/FY	Percent						
%	Carriers returning	before 5 p.m.	Q4/FY11	94.86%	4					
			Q3/FY11	97.84%	4					
			Q2/FY11	97.96%	4					
			Q1/FY11	96.88%	1					
5. Retail Unit I	Inside Losing Fa	cility (Windo	w Service Time	es)		6.	Business (Bu	lk) Mail Accep	tance Hours	
_		nt	Pron	osed			Cur	rent	Dron	osed
	Currer	i it	1 100				94:		FIOL	-0004
	Start	End	Start	End			Start	End	Start	End
Monday	Start 8:30	End 18:00	Start 8:30	End 18:00		Monday	Start 11:00	17:00	Start 11:00	End 17:00
Tuesday	Start 8:30 8:30	End 18:00 18:00	Start 8:30 8:30	End 18:00 18:00		Tuesday	Start 11:00 11:00	17:00 17:00	Start 11:00 11:00	End 17:00 17:00
Tuesday Wednesday	Start 8:30 8:30 8:30	End 18:00 18:00 18:00	Start 8:30 8:30 8:30	End 18:00 18:00 18:00		Tuesday Wednesday	Start 11:00 11:00 11:00	17:00 17:00 17:00	Start 11:00 11:00 11:00	End 17:00 17:00 17:00
Tuesday Wednesday Thursday	Start 8:30 8:30 8:30 8:30	End 18:00 18:00 18:00 18:00	Start 8:30 8:30 8:30 8:30	End 18:00 18:00 18:00		Tuesday Wednesday Thursday	Start 11:00 11:00 11:00 11:00	17:00 17:00 17:00 17:00	Start 11:00 11:00 11:00 11:00	End 17:00 17:00 17:00 17:00
Tuesday Wednesday Thursday Friday	Start 8:30 8:30 8:30 8:30 8:30 8:30	End 18:00 18:00 18:00 18:00 18:00	Start 8:30 8:30 8:30 8:30 8:30	End 18:00 18:00 18:00 18:00 18:00	- - - - -	Tuesday Wednesday Thursday Friday	Start 11:00 11:00 11:00 11:00 11:00	17:00 17:00 17:00 17:00 17:00	Start 11:00 11:00 11:00 11:00 11:00 11:00	End 17:00 17:00 17:00 17:00 17:00
Tuesday Wednesday Thursday	Start 8:30 8:30 8:30 8:30	End 18:00 18:00 18:00 18:00	Start 8:30 8:30 8:30 8:30	End 18:00 18:00 18:00		Tuesday Wednesday Thursday	Start 11:00 11:00 11:00 11:00	17:00 17:00 17:00 17:00	Start 11:00 11:00 11:00 11:00	End 17:00 17:00 17:00 17:00
Tuesday Wednesday Thursday Friday Saturday	Start 8:30 8:30 8:30 8:30 8:30 8:30	End 18:00 18:00 18:00 18:00 18:00 16:00	Start 8:30 8:30 8:30 8:30 8:30 10:00	End 18:00 18:00 18:00 18:00 18:00 16:00	e policies in the	Tuesday Wednesday Thursday Friday Saturday	Start 11:00 11:00 11:00 11:00 11:00 11:00 CLOSED	17:00 17:00 17:00 17:00 17:00	Start 11:00 11:00 11:00 11:00 11:00 11:00	End 17:00 17:00 17:00 17:00 17:00
Tuesday Wednesday Thursday Friday Saturday 7. Can custom	Start 8:30 8:30 8:30 8:30 8:30 10:00   mers obtain a loc	End 18:00 18:00 18:00 18:00 18:00 16:00	Start 8:30 8:30 8:30 8:30 8:30 8:30 10:00	End 18:00 18:00 18:00 18:00 18:00 16:00  with applicabl		Tuesday Wednesday Thursday Friday Saturday	Start 11:00 11:00 11:00 11:00 11:00 CLOSED  tions Manual?	17:00 17:00 17:00 17:00 17:00 CLOSED	Start 11:00 11:00 11:00 11:00 11:00 11:00	End 17:00 17:00 17:00 17:00 17:00
Tuesday Wednesday Thursday Friday Saturday 7. Can custom	Start 8:30 8:30 8:30 8:30 8:30 10:00	End 18:00 18:00 18:00 18:00 18:00 16:00	Start 8:30 8:30 8:30 8:30 8:30 8:30 10:00	End 18:00 18:00 18:00 18:00 18:00 16:00  with applicabl		Tuesday Wednesday Thursday Friday Saturday	Start 11:00 11:00 11:00 11:00 11:00 CLOSED  tions Manual?	17:00 17:00 17:00 17:00 17:00 CLOSED	Start 11:00 11:00 11:00 11:00 11:00 11:00	End 17:00 17:00 17:00 17:00 17:00
Tuesday Wednesday Thursday Friday Saturday 7. Can custom	Start 8:30 8:30 8:30 8:30 8:30 10:00   mers obtain a loc	End 18:00 18:00 18:00 18:00 18:00 16:00	Start 8:30 8:30 8:30 8:30 8:30 8:30 10:00	End 18:00 18:00 18:00 18:00 18:00 16:00  with applicabl		Tuesday Wednesday Thursday Friday Saturday	Start 11:00 11:00 11:00 11:00 11:00 CLOSED  tions Manual?	17:00 17:00 17:00 17:00 17:00 CLOSED	Start 11:00 11:00 11:00 11:00 11:00 11:00	End 17:00 17:00 17:00 17:00 17:00
Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Start 8:30 8:30 8:30 8:30 8:30 10:00  Mers obtain a loc  Carriers, Retail, F	End 18:00 18:00 18:00 18:00 18:00 16:00  real postmark	Start 8:30 8:30 8:30 8:30 8:30 10:00 In accordance	End 18:00 18:00 18:00 18:00 18:00 16:00  with applicabl		Tuesday Wednesday Thursday Friday Saturday	Start 11:00 11:00 11:00 11:00 11:00 CLOSED  tions Manual?	17:00 17:00 17:00 17:00 17:00 CLOSED	Start 11:00 11:00 11:00 11:00 11:00 11:00	End 17:00 17:00 17:00 17:00 17:00
Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Start 8:30 8:30 8:30 8:30 8:30 10:00   mers obtain a loc	End 18:00 18:00 18:00 18:00 18:00 16:00  real postmark	Start 8:30 8:30 8:30 8:30 8:30 10:00 In accordance	End 18:00 18:00 18:00 18:00 18:00 16:00  with applicabl		Tuesday Wednesday Thursday Friday Saturday	Start 11:00 11:00 11:00 11:00 11:00 CLOSED  tions Manual?	17:00 17:00 17:00 17:00 17:00 CLOSED	Start 11:00 11:00 11:00 11:00 11:00 11:00	End 17:00 17:00 17:00 17:00 17:00
Tuesday Wednesday Thursday Friday Saturday  7. Can custom 8. Notes:	Start 8:30 8:30 8:30 8:30 8:30 10:00  Mers obtain a loc  Carriers, Retail, F	End 18:00 18:00 18:00 18:00 18:00 16:00  PO Box, Calle	Start 8:30 8:30 8:30 8:30 10:00 8:30 8:30 8:30 8:30 8:30 8:30 8:30	End 18:00 18:00 18:00 18:00 18:00 16:00  with applicabl		Tuesday Wednesday Thursday Friday Saturday	Start 11:00 11:00 11:00 11:00 11:00 CLOSED  tions Manual?	17:00 17:00 17:00 17:00 17:00 CLOSED	Start 11:00 11:00 11:00 11:00 11:00 11:00	End 17:00 17:00 17:00 17:00 17:00
Tuesday Wednesday Thursday Friday Saturday  7. Can custom 8. Notes:	Start	End 18:00 18:00 18:00 18:00 18:00 16:00  PO Box, Calle	Start   8:30   8:30   8:30   8:30   10:00	End 18:00 18:00 18:00 18:00 18:00 16:00  with applicabl		Tuesday Wednesday Thursday Friday Saturday  Postal Operat	Start 11:00 11:00 11:00 11:00 11:00 CLOSED  tions Manual?	17:00 17:00 17:00 17:00 17:00 CLOSED	Start 11:00 11:00 11:00 11:00 11:00 11:00	End 17:00 17:00 17:00 17:00 17:00
Tuesday Wednesday Thursday Friday Saturday  7. Can custom 8. Notes:	Start	End 18:00 18:00 18:00 18:00 18:00 16:00  PO Box, Calle	Start   8:30   8:30   8:30   8:30   10:00	End 18:00 18:00 18:00 18:00 18:00 16:00  with applicabl	n at this site with	Tuesday Wednesday Thursday Friday Saturday  Postal Operat	Start 11:00 11:00 11:00 11:00 11:00 CLOSED  tions Manual?	17:00 17:00 17:00 17:00 17:00 CLOSED	Start 11:00 11:00 11:00 11:00 11:00 11:00	End 17:00 17:00 17:00 17:00 17:00

Package Page 44 AMP Customer Service Issues

#### **Space Evaluation and Other Costs**

Last Saved: January 12, 2012

Losing Facility: Swainsboro GA **Space Evaluation** 1. Affected Facility Facility Name: Swainsboro GA Street Address: 211 W Moring St
City, State ZIP: Swainsboro, GA 30401 2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Apr-12 Enter lease options/terms: 3. Current Square Footage Enter the total interior square footage of the facility: 8056 sq ft Enter gained square footage expected with the AMP: 4. Planned use for acquired space from approved AMP Facility construction costs of \$520K applied to Augusta - Macon study. 5. Facility Costs Enter any projected one-time facility costs: \$0 (This number shown below under One-Time Costs section. 6. Savings Information Space Savings (\$): (This number carried forward to the Executive Summary) Notes facility cost **One-Time Costs** Employee Relocation Costs: Mail Processing Equipment Relocation Costs: \$0 (from MPE Inventory) Facility Costs: \$0 (from above) **Total One-Time Costs:** (This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Gaining Facility: Macon GA P&DC

#### Package Page 45

Losing Facility: Swainsboro GA