---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating

Facility Name & Type: Lufkin TX CSMPC
Street Address: 800 S John Redditt Dr

City: Lufkin TX

5D Facility ZIP Code: 75904

District: Dallas
Area: Southwest

Finance Number: 485410 Current 3D ZIP Code(s): 759

Miles to Gaining Facility: 112

EXFC office: Yes

Plant Manager: Robert Austin Jr.
Senior Plant Manager: Brenda Baugh
District Manager: Timothy Vierling
Facility Type after AMP: Post Office

Non-MODS/Non-BPI Office

2. Gaining Facility Information

Facility Name & Type: Beaumont P&DC
Street Address: 5815 Walden Road

City: Beaumont

State: TX

5D Facility ZIP Code: 77707

District: Houston
Area: Southwest

Finance Number: 480612
Current 3D ZIP Code(s): 776-777
EXFC office: Yes

Plant Manager: Donald Hale
Senior Plant Manager: Sean Walton (A)

District Manager: Jeffery A. Taylor (A)

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 15:25

4. Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Jackson

HQ AMP Coordinator: Sarah Grover

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:	Lufkin TX CSNPC	
	B00 S John Redditt Dr	
	Lufkin	
State:		
Facility ZIP Code:		
Finance Number:	495410	
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:		
Gaining Facility Name and Type:		
	5815 Walden Road	
	Beaumont	
State:		
Facility ZiP Code:		
Finance Number. Current 3D ZiF Code(s):		
Gurrent 30 ZP Gode(s).	1109111	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ac reporting systems. Including financial reports and thos expenditure of funds, as well as all systems to service	exnowledge that I am accountable for respecting and supporting the e-relating to compliance with contracting, complement, or similar eff to our customers.	integrity of all afficial postal forts involving the investment and
LOSING FACILITY	11.1	
Postmaster or Plant Manager:	#1 1 1	
	11 M XI L	. V 4
Robert Austin Jr.	F 16 27 4 -	1 1000
Printed Name	Signature	Date
D1 D11 24	0 1 1	2 2
Senior Plant Manager:	Lange I Some	in 1-1,
Brenda Baugh	Michag Ing	12/19/11
Printed Name	Signature	Date
	0/8/1/0	
District Manager:	Y A V	1- 12 1/
Timothy Vierling	100	12-19-11
Printed Name	Signature	Cale
Printed Name	Signisms)	2.00
GAMBIG BARRITY.		
GAINING FACELITY:		
Plant Manager:	11 11 11	1 5 1 1
Donald Hale	Monata Nace	12/12/2011
	Work 110	7 7 7 7 7 7 7
Printed Name	Signature	DÆE
Senior Plant Manager:		1 1
	X ()	- 1 - 2 / 11
Sean Walton (A)	<i>H</i> : -><	1277371
Printed Name	Suprature 1	Date
District Manager:	(m-	1 1
	Attal 1	12 1/5111
Jeffery A. Taylor (A)	//01/2	1,11,1
Printed Name	Signature	Ddyn
Tally and the same of the same	- L/	
AREA OFFICE	1-0	190
Area Vice President:	1.4	1 /
Linda Welch	- Villa	1110/13
Lilida Weidit	1 0	1/10/10
Printed Name	Signature	₽ Do∯e
Implementation Date:		
HEADQUARTERS:	/	
	Approved: Disapproved:	
	Approximation	, ,
Vice Described Metwork Constitute	1	1 7
Vice President, Network Operations:	1A	2/20/10
David E, Williams	V/V	0 0 1 2
Printed Name	Signature	Date
Control Control		/ /
Comments:		
-		
		nev 12/31/2008

Approval Signatures

Losing Facility Name and Type:	Lufkin TX CSMPC	
	800 S John Redditt Dr	
	Lufkin	
State		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:	Destinating	
Gaining Facility Name and Type:	Beaumont P&DC	
	5815 Walden Road	
	Beaumont	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	7/6-///	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ac reporting systems, including financial reports and those expenditure of funds, as well as all systems to service	knowledge that I am accountable for respecting and supporting to erelating to compliance with contracting, complement, or similar to our customers.	he integrity of all official postal efforts involving the investment and
LOSING FACILITY:	11-51	
Postmaster or Plant Manager:	ALL AL	
	-11 W - VI - K -	1.2 7.2
Robert Austin Jr.	V-11 / 1 / 1	20117 12 Su
Printed Name	Signature	Oate
Senior Plant Manager:		i I
	1 Show down I Some	in In L
Brenda Baugh	1 Survey min	12-119/11
Printed Name	To Aspettes / 1	/ / Date
District Manager:	0/8//	
		17 10 11
Timothy Vierling	7001	12-11-11
Printed Name	Signature	Dale
GAINING FACILITY:		
Plant Manager:	11 1111	
Donald Hale	March Salt	12/12/201
	IN OVERCE 1800	12/12/201
Printed Name	Signature	Date
Senior Plant Manager:	V	
Sean Walton (A)	Χ ()	
		12/13/11
Printed Name	Signature 1	Date
District Manager:	M	1 1
Jeffery A. Taylor (A)	AMAL	12 1/5 11
Printed Name		_ () [] 1
AND	Signature	Date
AREA OFFICE		
Area Vice President:	1	
	4	
Linda Welch		
Printed Name	Signature	Date
	(1777/10 S	25FVE 4
Implementation Date:		
HEADQUARTERS:		
	Approved: Disapproved:	
Vice President, Network Operations:		
David E, Williams		
Printed Name	Signature	Date
	organisate.	BCSC146
Comments:		
		rev 12/31/2608
		2007 - 10097-15 E-WWW

Executive Summary

Last Saved: January 13, 2012

Losing Facility Name and Type: Lufkin TX CSMPC

Street Address: 800 S John Redditt Dr

City, State: Lufkin , TX

Current 3D ZIP Code(s): 759

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 112

Gaining Facility Name and Type: Beaumont P&DC

Current 3D ZIP Code(s): 776-777

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$551,848

from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = (\$2,076)

from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$273,236

from Other Curr vs Prop

Transportation Savings = \$20,132

from Transportation (HCR and PVS)

Maintenance Savings = \$961,600 Space Savings = \$0

from Maintenance

Total Annual Savings = \$1,804,740

from Space Evaluation and Other Costs

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

Total First Year Savings = \$1,804,740

Staffing Positions

Craft Position Loss = 27 from Staffing - Craft

PCES/EAS Position Loss = (3)

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 505,870 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) \pm N/A (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Lufkin TX CSMPC

Current 3D ZIP Code(s): 759

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Beaumont P&DC

Current 3D ZIP Code(s): 776-777

BACKGROUND

The Lufkin CSMPC is an owned USPS facility. It processes the destinating volumes for SCF 759. It is located approximately 112 miles from the Beaumont PD&F, which services SCF 776-777.

This study was conducted to determine the feasibility of relocating the destinating distribution processing operations from Lufkin CSMPC into Beaumont P&DF daily. If this AMP study is approved, the Lufkin CSMPC will cease all function 1 mail processing operations. The proposal for future use of this facility is to utilize the space as a Transportation Hub, and continue Carrier dispatch and Customer Services.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of all originating and destinating mail volumes from the Lufkin CSMPC into the Beaumont P&DF are:

Total First Year Savings \$1,804,740 Total Annual Savings \$1,804,740

No machines are being relocated to the Beaumont facility from Lufkin CSMPC due to this study. Therefore, no one-time costs are associated.

CUSTOMER & SERVICE IMPACTS

There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

FSO Lite Node Study Recommendation & Description of Facility Impacts:

<u>Lufkin TX CSMPC (Retain)</u> – Currently houses mail processing equipment, delivery, window unit, PO Box operations, and a BMEU. After all equipment is relocated due to AMP implementation, propose to consolidate all retail operations and PO Box operations at the Lufkin Downtown Finance Station and the Lufkin Kelty's Finance Station into the Lufkin CSMPC and return both facilities back to the landlords.

<u>Lufkin Downtown Finance Station (Terminate lease)</u> –Consolidate retail and PO Box operations into the MPO.

<u>Lufkin Kelty's Finance Station (Terminate lease)</u> – Consolidate retail and PO Box operations into the MPO.

rev 06/10/2009

TRANSPORTATION CHANGES:

The Lufkin, TX CSMPC is located 112 miles and 1 hour and 57 minutes travel time from Beaumont. This proposal is to move destinating processing for Lufkin, TX to Beaumont, TX. In a separate proposal Lufkin originating mail will be processed at North Houston PDC which is also 109 miles from Lufkin, TX. The total estimated overall transportation savings for this AMP Package is \$20,132. North Houston is presently processing Originating volumes from Beaumont, TX

HCR 75910 CHANGES INCLUDE:

Mail from Lufkin is proposed to travel to North Houston PDC on HCR 75910 with 3 trucks bringing the originating mail from Lufkin to N.Houston. This study proposes sending the trucks, after unloading here at North Houston, to Beaumont with destinating

Leave Lufkin	1645	Leave Lufkin	1800	Leave Lufkin	1845
Arrive N.Houston	1855	Arrive N. Houston	2010	Arrive N.Houston	2055
Depart N.Houston	1930	Depart N. Houston	2040	Depart N.Houston	2125
Arrive Beaumont	2130	Arrive Beaumont	2240	Arrive Beaumont	2325
Depart Beaumont	2200	Depart Beaumont	2310	Depart Beaumont	2355
Arrive Lufkin	0001	Arrive Lufkin	0110	Arrive Lufkin	0155

Utilizing the trucks bringing collection volumes to North Houston to return processed destinating volumes to Lufkin, TX is cost saving. Approximate cost of \$177,764.00 annually. These trips will also carry hampers and needed MTE back to Beaumont for dispatching of delivery mail for both Beaumont and Lufkin.

HCR 77610 CHANGES INCLUDE:

HCR 77610 will be utilized to run 3 round trips per day from Beaumont to Lufkin, TX with destinating volumes after midnight. These trips will carry residual letters, flats, standard pallets, standard parcels, SPRs and Priority.

Approximately \$120,000 of the costs will be associated with making Priority delivery timely.

These additional trips will cost approximately \$381,562.00 annually. Return trips coming from Lufkin, TX will carry all CFS, PARS, and RTS available for transfer to NH and locally-tendered, mail for processing in Beaumont.

HCR 75194, NDC Dallas to Beaumont, TX via Lufkin, TX changes include:

Remove several Lufkin stops, reducing mileage and hours. Retain stops on trips 809 and 812 for delivery of direct containers to Lufkin for 759 destinations. Reduction of approximately \$383,000.00 annually.

HCR 75743 CHANGES INCLUDE:

Eliminate contract since no need for East Texas to Lufkin with North Houston processing outgoing mail and Beaumont processing destinating volumes for Lufkin.

Annual savings of approximately \$597,070.00 annually.

Express Mail:

Express volumes destined for Lufkin coming through IAH could be routed on 773M4, N.Houston to Onalaska with addition of Lufkin stop to schedule. Approximate annual cost \$15638.00 for service with current Express van, delivering by 1500 late arriving Express pieces.

HCR 751HE CHANGES INCLUDE:

Adding one trip from Dallas SWA STC to Beaumont with destinating volumes for 776,777 and 759. Adding this trip provides Beaumont with destinating volumes for 776-777, 759 directly and timely and return trip with stop at North Houston gives N.H. early trip to SWASTC for additional Volumes and presort volumes. Estimated annual cost of \$378,094.00

EMPLOYEE IMPACTS:

Transferring destinating operations from Lufkin CSMPC will have an impact on staffing and will require either movement or excessing of personnel. Projections at the Lufkin CSMPC indicate a net reduction of 27 full-time equivalent (FTE). There are 31 craft employees eligible for retirement in Lufkin.

The management staff will increase to the Current Authorized total in both Lufkin and Beaumont. Beaumont will also gain one Manager of Distribution Operations.

Management and Cr	aft Staf	ffina Im	pacts
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	Lufl	kin TX CSM	PC	Beau	&DF		
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft ¹	114	82	(32)	125	130	5	(27)
Management	1	2	1	6	8	2	3

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

	C	urrent	Proposed				
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)			
Lufkin TX CSMPC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Beaumont TX P&DF	1 : 29	1 : 29	1 : 31	1 : 23			

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Staffing Impacts

The Lufkin CSMPC will operate as Transfer Hub and will need dock employees to handle dock transfers in the morning, afternoon, and night which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process un-worked MTE. Work hours have been stayed in order to complete the hub operation.

Space Impacts:

There are no space constraint considerations if Lufkin CSMPC destinating mail is processed at the Beaumont P&DF. The total interior square footage for Beaumont P&DF is 151851 sq. ft.

Other Concurrent Initiatives

Other operational cost savings initiatives are in progress in the Houston District. These initiatives include consolidating both Originating and Destinating mail from Houston P&DC into North Houston P&DC. The AMP proposal to consolidate Houston P&DC has previously been approved. The originating mail for Lufkin and Beaumont will be processed at the North Houston P&DC that will be consolidated with Houston P&DC.

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 5

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There is a First year savings of \$1,804,740. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the Lufkin CSMPC facility. The Lufkin CSMPC will remain open as a Customer Service facility after all mail processing operations have been relocated to Beaumont P&DF.

The Area Mail Processing project to consolidate all of the Lufkin CSMPC operations into the Beaumont P&DF will result in a savings to the Postal Service of approximately \$1,804,740 per year if approved. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

rev 06/10/2009

24 Hour Clock

Last Saved: January 13, 2012

Losing Facility Name and Type: Lufkin TX CSMPC

Current 3D ZIP Code(s): 759

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Beaumont P&DC

Current 3D ZIP Code(s): 776-777

No data for Lufkin

		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDWTIMES
		%									
16-Apr		4/16	BEAUMONT P&DF	87.7%	99.9%	100.0%		#VALUE!	100.0%	100.0%	88.3%
23-Apr		4/23	BEAUMONT P&DF	85.8%	100.0%	100.0%		#VALUE!	100.0%	100.0%	85.0%
30-Apr	SAT	4/30	BEAUMONT P&DF	85.1%	98.5%	100.0%		#VALUE!	100.0%	100.0%	71.7%
7-May	SAT	5/7	BEAUMONT P&DF	91.6%	100.0%	100.0%		#VALUE!	100.0%	100.0%	75.4%
14-May	SAT	5/14	BEAUMONT P&DF	88.4%	100.0%	100.0%		#VALUE!	100.0%	100.0%	85.8%
21-May	SAT	5/21	BEAUMONT P&DF	87.0%	100.0%	100.0%		#VALUE!	100.0%	100.0%	85.8%
28-May	SAT	5/28	BEAUMONT P&DF	86.8%	100.0%	100.0%		#VALUE!	100.0%	100.0%	98.2%
4-Jun	SAT	6/4	BEAUMONT P&DF	88.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	94.2%
11-Jun	SAT	6/11	BEAUMONT P&DF	85.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	99.2%
18-Jun	SAT	6/18	BEAUMONT P&DF	86.7%	100.0%	100.0%		#VALUE!	100.0%	100.0%	97.5%
25-Jun	SAT	6/25	BEAUMONT P&DF	87.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.0%
	SAT	7/2	BEAUMONT P&DF	67.4%	100.0%	100.0%		#VALUE!	100.0%	100.0%	90.2%
9-Jul			BEAUMONT P&DF	85.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	94.2%
16-Jul		7/16	BEAUMONT P&DF	90.0%	100.0%	100.0%		#VALUE!	100.0%	100.0%	99.2%
23-Jul		7/23	BEAUMONT P&DF	90.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%
30-Jul	SAT	7/30	BEAUMONT P&DF	87.5%	100.0%	100.0%		#VALUE!	100.0%	100.0%	74.2%
6-Aug	SAT		BEAUMONT P&DF	94.2%	100.0%	100.0%		#VALUE!	100.0%	100.0%	84.2%
13-Aug	SAT	8/13	BEAUMONT P&DF	91.5%	100.0%	100.0%		#VALUE!	100.0%	100.0%	92.5%
20-Aug	SAT	8/20	BEAUMONT P&DF	92.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.0%
27-Aug	SAT	8/27	BEAUMONT P&DF	90.6%	100.0%	100.0%		#VALUE!	100.0%	100.0%	93.3%
3-Sep	SAT	9/3	BEAUMONT P&DF	89.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	91.2%

rev 04/2/2008

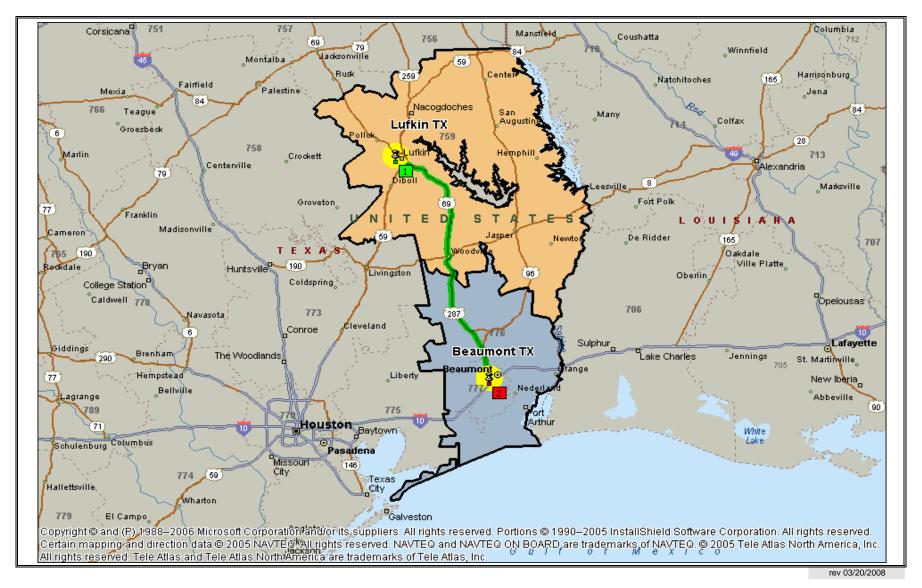
Package Page 9 AMP 24 Hour Clock

Losing Facility Name and Type: Lufkin TX CSMPC

Current 3D ZIP Code(s): 759 Miles to Gaining Facility: 112

Gaining Facility Name and Type: Beaumont P&DC

Current 3D ZIP Code(s): 776-777



Package Page 10 AMP MAP

Service Standard Impacts

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC	
Losing Facility 3D ZIP Code(s): 759	
Gaining Facility 3D ZIP Code(s): 776-777	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Daily	y Volun	n e (data o	btained fr	om ODIS	is derived	from sam	pling and	l may vary	from acti	ual volume)	
	FCM						PRI PER *		STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: January 13, 2012 Stakeholder Notification Page 1

Losing Facility: Lufkin TX CSMPC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC

07/01/10 <<=== ==>> 06/30/11

Date Range of Data

	Losing Current Workhour Rate by LDC							
ю	Function 1	LDC	Function 4					
1	\$0.00	41	\$41.95					
2	\$0.00	42	\$0.00					
3	\$0.00	43	\$42.15					
4	\$0.00	44	\$39.91					
5	\$0.00	45	\$40.50					
6	\$0.00	46	\$0.00					
7	\$0.00	47	\$0.00					
。Г	\$0.00	40	\$43.48					

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
079	100.0%					\$0
241	24.4%					\$1,570,217
В	28.5%					
С	28.5%					
364	100.0%					\$18
824	100.0%					\$124,487
826	100.0%					\$2,912
912	100.0%					\$228,973
913	100.0%					\$215,994
769						\$91,445

Gaining	Facility	: Beaumont	P&DC
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	Gaining Current Workhour Rate by LDC								
LDC	Function 1	LDC	Function 4						
11	\$ 46.84	41	\$0.00						
12	\$4 7.01	42	\$37.30						
13	\$0.00	43	\$36.71						
14	\$41.54	44	\$0.00						
15	\$ 36.95	45	\$0.00						
16	\$0.00	46	\$37.38						
17	\$39.33	47	\$0.00						
18	\$39.42	48	\$35.95						

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	0/ 14	Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	079						\$0
1	055						\$297,574
j	180						\$279,508
j	146						\$0
í	895						\$439,152
j	895dup						,,
í	895dup						
í	918						\$732,575
í	919						\$445,490
- 1	769						\$0
	002						\$22,291
	003						\$0
	035						\$118,010
	044						\$152,697
	055dup						\$102,001
	074						\$81,498
	114						\$59,360
	117						\$1,010
	122						\$67,427
	126						\$9,392
	140						\$2,971
	150						\$0
	160						\$10,693
	168						\$436
	169						\$95,944
	170						\$721
	175						\$8,414
	178						\$19
	179						\$68,981
	180dup						
	181						\$119,060
	185						\$321,343
	186						\$248,279
	210						\$179,194
	211						\$236
	212						\$78,618
	225						\$34,791
	230						\$0
	231						\$127
	232						\$46,361

Package Page 13 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current			Current	Current	Current Productivity (TPH or NATPH)	Current
Operation Numbers	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Calling	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(0)	(0)	(40)	14.41	(42)	(42)	(# 4)
(8) Current	(9)	(10)	(11)	(12) Current	(13)	(14) Current
Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Annual	Current Productivity	Annual
Numbers	Losing	AillidaiTHF	Alliudi IFII OI	Ailliudi	Froductivity	Workhour Costs
233						\$10,447
240						
						\$1,264
266						\$0
285						\$869
324						\$32
326						\$76,152
340						\$17,837
445						\$28,839
448						\$219
485						\$28,335
549						\$11,239
554						\$91,589
555						\$58,759
561						\$31,108
562						\$132
565						\$1,378
585						\$1,576 \$155,784
607						
612						\$23,553 \$2,995
						\$2,995
630						\$19,312
776						\$191
813						\$77
815						\$ 738
816						\$ 531,141
817						\$ 0
893						\$109
895dup						
896						\$2,879
897						\$0
898						\$33,405
899						\$20,994
918dup						+== ,===
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Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			404 470 400	F0 000	0	#0.440.000
	Moved to Gain	0	181,479,430 0	50,902	3,565	\$2,142,600
	Impact to Lose Total Impact	0	181,479,430	50,902	No Calc 3,565	\$0 \$2,142,600
Totals	Non-impacted	0	2,978,661	2,291	1,300	\$2,142,600
	140H-IIII pacied		2,310,001	2,291	1,300	φ σ 1,445
	All	0	184,458,091	53,193	3,468	\$2,234,046
	All	<u> </u>	104,430,031	33,133	3,400	Ψ <u>2,2</u> 3 4,040

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
		400 770 400	200 025 252	40.700	0.400	£0.404.000
	Impact to Gain	129,779,480	398,625,358	48,798	8,169	\$2,194,299
	Moved to Lose	120 770 400	200 025 250	0	No Calc	\$0
Totals	Total Impact	129,779,480	398,625,358	48,798	8,169	\$2,194,299
	Non-impacted	0 27 040 226	125 120 042	0	No Calc	\$0
	Gain Only	27,040,236	125,130,043	69,775	1,793	\$2,877,252
	All	156,819,716	523,755,401	118,574	4,417	\$5,071,551

Total FHP to be Transferred	d (Average Daily Volume) :	0	
	(This number is carried forward to AMP	Worksheet Executive Summary)	•
Current FHP at Gaining Facility	y (Average Daily Volume) :	505,870	
	(This number is carried forward to AMP	Worksheet Executive Summary)	•

Combined Current Workhour Annual Workhour Costs : \$7,305,596

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	129,779,480	580,104,788	99,700	5,818	\$4,336,899
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	129,779,480	580,104,788	99,700	5,818	\$4,336,899
Totals	Non-impacted	0	2,978,661	2,291	1,300	\$91,445
	Gain Only	27,040,236	125,130,043	69,775	1,793	\$2,877,252
	All	156,819,716	708,213,492	171,767	4,123	\$7,305,596

rev 06/11/2008

Package Page 18 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC Gaining Facility: Beaumont P&DC

(4)	(2)	(3)	(4)	<i>(F</i>)	(6)
(1) Proposed	Proposed	Proposed	Proposed	(5) Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
079					\$0
241					\$293,631
В					4200,000
С					
364					\$0
824					\$0
826					\$0
912					\$0
913					\$0
769					\$91,445
703			0	No Calc	\$51,775
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual
Numbers 079	volume	NATPH Volume	Workhours	(IPH OF NATPH)	Workhour Costs \$0
055					\$654,819
180					\$683,997
146					\$0
895					\$421,936
895dup					\$0 \$0
895dup					
918 919					\$903,900 \$860,844
769					\$000,044
002					\$22,291
002					\$22,291
035					\$118,010
044					\$148,116
055dup					\$148,116
074					\$79,053
114					\$59,360
117					\$1,010
122					\$67,427
126					\$9,392
140					\$0
150					\$0
160					\$10,372
168					\$423
169					\$93,066
170					\$700
175					\$8,161
178					\$19
179					\$66,912
180dup					\$0
181					\$119,060
185					\$321,343
186					\$248,279
210					\$179,194
211					\$236
212					\$78,618
225					\$34,791
230					\$0
231					\$127
232					\$46,361
233					\$10,447
240					\$1,264
266 285					\$29 \$646
324					\$646 \$31
324					\$31 \$73,867
340					\$17,837
445					\$19,730
448					\$19,730
7-70					40

Package Page 19 AMP Workhour Costs - Proposed

(4)	/2)	/2)	///	/E\	<i>(C)</i>
(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7)	(0)	(0)	/40\	(11)	(12)
(7)	(8)	(9)	(10)		
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
485					\$19,472
549					\$11,239
554					\$91,589
555					\$58,759
561					\$31,108
562					\$132
565					\$1,378
585					\$155,784
607					\$23,553
612					\$2,995
630					\$19,312
776					\$0
813					\$0
					\$7,787
815					
816					\$537,481
817					\$5,552
893					\$0
895dup					\$0
896					\$5,088
897					\$2
898					\$18,137
899					
					\$17,636
918dup					\$0
919dup					\$0
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
Numbers	volume	NATPH Volume			Worknour Costs
			0	No Calc No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
	-	0.00= 4:-	0	No Calc	***
Moved to Gain	0	3,387,415	6,967	486	\$293,631
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	3,387,415	6,967	486	\$293,631
Non Impacted	0	2,978,661	2,291	1,300	\$91,445
All	0	6,366,076	9,258	688	\$385,076

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	129,779,480	576,717,373	79,840	7,223	\$3,525,496
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	129,779,480	576,717,373	79,840	7,223	\$3,525,496
Non Impacted	0	0	0	No Calc	\$0
Gain Only	27,040,236	125,130,043	68,993	1,814	\$2,843,176
All	156,819,716	701,847,416	148,833	4,716	\$6,368,672

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	stments at Lo	sing Facility	1
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility				
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
-				-	
				-	
	_				
-					
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost : \$7,305,596

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$6,753,748

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings: (\$82,964)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$551,848

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	129,779,480	580,104,788	86,807	6,683	\$3,819,127
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	129,779,480	580,104,788	86,807	6,683	\$3,819,127
ota	Non-impacted	0	2,978,661	2,291	1,300	\$91,445
L q	Gain Only	27,040,236	125,130,043	68,993	1,814	\$2,843,176
mk	Tot Before Adj	156,819,716	708,213,492	158,091	4,480	\$6,753,748
Com	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	156,819,716	708,213,492	158,091	4,480	\$6,753,748

	Comb Current	156,819,716	708,213,492	171,767	4,123	\$7,305,596
Cost	Proposed	156,819,716	708,213,492	158,091	4,480	\$6,753,748
Impact	Change	0	0	(13,675)		(\$551,848)
-	Change %	0.0%	0.0%	-8.0%		-7.6%

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Package Page 25 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Current Annual

Workhour Cost (\$)

\$581,779 \$1,234,026

\$3,995

\$170 \$148

\$193,788 \$82,699

\$216,680 \$82,712

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC Gaining Facility: Beaumont P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility **Gaining Facility** Current MODS Current Reduction Reduction Current Annual Moved to Current Annual Current Annual Due to EoS Moved to Due to EoS Operation Gaining Operation (%) Losing (%) (%) (%) Number Number 747 747 \$23 344 \$1,123,342 001 065 355 065 \$373,707 355 421 \$1 733 486 421 470 \$525 470 713 \$1,670,751 713 714 \$881,142 714 731 \$38,473 731 768 \$1,135 768 515 592 624 632 651 721 748

	Losing Fac	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
745 747		\$0 \$217,466
747		\$217,466
750		\$0
750 753		\$0
001		\$23 344
065		\$1,123,342 \$373,707
355		\$373,707
421		\$1 733 486
470		\$525
713		\$525 \$1,670,751
714		\$881,142
731		Ψ001,142 €20,472
768		\$38,473 \$1,135
700		Φ1,135

Proposed Other Craft Workhours

Gaining Facility				
Proposed				
MODS	Proposed Annual	Proposed Annual		
Operation	Workhours	Workhour Cost (\$)		
Number				
745		\$203,437		
747		\$ 581,779		
750		\$581,779 \$1,234,026		
753		\$136,541		
001		\$0		
065		\$0		
355		\$0		
421		\$0		
470		\$0		
713		\$0		
714		\$0		
731		\$0		
768		\$0		
515		\$1.266		
592		\$1,266 \$10,973		
624		\$3,995		
632		\$3,995 \$170		
651		\$170 \$148		
668				
604		\$193,788		
691 721		\$193,788 \$82,699 \$0		
		\$240,000		
748 752		\$216,680		
132		\$82,712		
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Package Page 26 AMP Other Curr vs Prop

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		educing	20,930	\$1,030,262
Totals	Ops-Increasing		0	\$0
Totals		itaying	144,442 165,372	\$5,845,906 \$6,876,168
	All Ope	erations	165,372	\$6,876,168

		educing	0	\$0
Totals		reasing	47 546	\$2 155 782
Totals		taying	12,474 60,020	\$592,430 \$2,748,213
	All Ope	rations	60,020	\$2,748,213
			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

Ops-Red	4,596	\$217,466
Ops-Inc	0	\$0
Ops-Stay	144,442	\$5,845,906
AllOps	149,038	\$5,845,906 \$6,063,373

Ops-Red	0	\$0
Ops-Inc	47 546	\$2 155 782
Ops-Stay	12,474 60,020	\$592,431 \$2,748,213
Ops-Red Ops-Inc Ops-Stay AllOps	60,020	\$2,748,213

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)
705		76.0%		\$381,802
951	85.9%	76.0% 14.1%		\$381,802 \$76,377
455				\$401
671				\$121,555
706				\$114,755
	I			

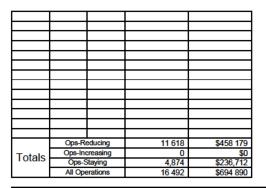
	Gaining Facility					
			Call III	g r acility		
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
1	705				\$0	
1	951				\$255,781	
	455 671				\$0 \$134,635	
	706				\$142	
	565				\$349	
	630				\$112	
	928				\$502,673	
		_				

	Pro	oposed All	Supervisor	y Woı	rkhours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
705 951 455 671		\$91,632 \$0 \$401 \$121,555		705 951 455 671	
706		\$114,755		706 565 630 928	
				928	

Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$		
705		\$0		
951		\$349,090		
455		\$0		
671		\$134,635		
706		\$142		
565		\$349		
630 928		\$112 \$502,673		
920		\$302,073		

Package Page 28 AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Inc		4,994	\$255,781 \$637,910
Totals	Ops-S		12,029	\$637,910
	All Ope	rations	17 023	\$893 691

		, and the second
Ops-Red	2 279	\$91 632
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay	4,874 7 153	\$0 \$236,712 \$328 344
AllOps	7 153	\$328 344

Ops-Red	0	\$0
Ops-Inc	6,816	\$349,090 \$637,910
Ops-Red Ops-Inc Ops-Stay	6,816 12,029	\$637,910
AllOps	18 845	\$987 000
	•	<u> </u>

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining	Egoility/
Gairiiriu	racilly

Proposed Workhours for LDCs Common to & Shared between Supv & Craft		
Losing Facility	Gaining Facility	

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$935
784				\$875
	Ops-Reducing		0	\$0
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		50	\$1,811
	All Operations		50	\$ 1 811

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$0
784				\$0
781				\$114,031
783				\$23,683
785				\$ 559
	Ops-Reducing		0	\$0
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying	3,886	\$138,272
	All Ope	erations	3 886	\$138 272

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$935
784		\$875
\vdash		
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-		
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Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	50	\$1,811
AllOps	50	\$1 811

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$14
784		\$2,062
781		\$114,031
783		\$23,683
785		\$559
$\overline{}$		
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\vdash		
One Ded		60
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay		\$140,348
AllOps	3 886	\$140 348

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 \$0 0 0 \$0 \$0 93 0 \$0 Totals \$0 0 Trans-PVS Ops 617, 679, 764 (31)

Ops 765, 766 (34)

LDC Current Annual Workhours Current Workhours (\$ 31 0 32 0 33 0 34 0 93 0	Transportation - PVS			
32 0 33 0 34 0 93 0	ur Cost			
33 0 34 0 93 0	\$0			
34 0 93 0	\$ 0			
93 0	\$0			
	\$0			
	\$0			
Totals 0	\$0			
Subset for				
Trans-PVS Ops 617, 679, 764 (31)	\$0			
Tab Ops 765, 766 (34) 0	\$0			

Gaining Facility

	Losing Facility			
	Transportation - PVS			
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	31	0	\$0	
	32	0	\$0	
	33	0	\$0	
	34	0	\$0	
	93	0	\$0	
	Totals	0	\$0	
Ops 617, 6	379, 764 (31)	0	\$0	

Ops 765, 766 (34)

0	\$0	
0	\$0 \$0	
0	\$0	
0	\$0 \$0	
0	\$0	
0	\$0	
0	\$0	

Gaining Facility				
	Transportation - PVS			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
31	0	\$0		
32	0	\$0		
33	0	\$0		
34	0	\$0		
93	0	\$0		
Totals	0	\$0		

Ops 617, 679, 764 (31) \$0 \$0 Ops 765, 766 (34)

Package Page 30 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$594 802	
	37		\$81,170	
	38		\$256,597	
	39		\$97 693	
	93		\$0	
	Totals	20,930	\$1,030,262	

Maintenance					
LDC Current Annual Workhours Current Annual Workhour Cost (\$)					
	36		\$1 316 739		
	37		\$136,541		
	38		\$798,458		
	39		\$207 432		
	93		\$23,683		
	Totals	55,281	\$2,482,852		

	Maintenan	ce		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$0		
38		\$217,466		
39		\$0		
93		\$0		
Totals	4,596	\$217,466		

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$ 1 316 739		
37		\$136,541		
38		\$798,458		
39		\$207 432		
93		\$23,683		
Totals	55,281	\$2,482,852		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$381,802
	30		\$0
	35		\$76,377
	40	ĺ	\$114,755
	50		\$0
	60		\$0
	70		\$0
	80		\$121,555
	81		\$0
	88		\$401
	Totals	16,492	\$694,890

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$503,133
	20		\$0
	30		\$0
	35		\$255,781
	40		\$142
	50		\$0
	60		\$0
	70		\$0
	80		\$134,635
	81		\$0
	88		\$0
	Totals	17,023	\$893,691
'			

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$91,632	
30		\$0	
35		\$0	
40		\$114,755	
50		\$0	
60		\$0	
70		\$0	
80		\$121,555	
81		\$0	
88		\$401	
Totals	1,153	\$328,344	

	Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$503,133		
20		\$0		
30		\$0		
35		\$349,090		
40		\$142		
50		\$0		
60		\$0		
70		\$0		
80		\$134,635		
81		\$0		
88		\$0		
Totals	18,845	\$987,000		

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	149,817	\$6,134,950	
Transportation Ops (note 2)	0	\$0	
Maintenance Ops (note 3)	76,211	\$3,513,114	
Supervisory Ops	ps 33,515 \$1,58		
Supv/Craft Joint Ops (note 4)	3,300	\$116,400	
Total	262,843	\$11,353,044	

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments - Combined -		Change			
- COIII	oli icu -				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
149,817	\$6,134,950	0	0.0%	\$0	0.0%
0	\$0	0	#DIV/0!	\$0	#DIV/0!
59,877	\$2,700,318	(16,334)	-21.4%	(\$812,796)	-23.1%
25,998	\$1,315,344	(7,517)	-22.4%	(\$273,236)	-17.2%
3,300	\$118,476	0	0.0%	\$2,076	1.8%
238,992	\$10,269,088	(23,851)	-9.1%	(\$1,083,956)	-9.5%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Specia	l Adjustments a	t Gaining Site
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
<u> </u>		
Total Adj	0	\$0

LDC

		Sui	mmary by Facility		
L	osing Facility S	ummary	G	aining Facility 9	Summary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	181,914	\$7,572,869	Before	80,929	\$3,780,175
After	156 241	\$6 393 527	After	82 751	\$3 875 561
Adj	0	\$0	Adj	0	\$0
AfterTot	156,241	\$6,393,527	AfterTot	82,751	\$3,875,561
Change	(25,673)	(\$1,179,342)	Change	1,822	\$95,386
% Diff	-14.1%	-15 6%	% Diff	2 3%	2.5%

Combined Summary										
Before	262,843	\$11,353,044								
After	238,992	\$10,269,088								
Adj	0	\$0								
AfterTot	238 992	\$10 269 088								
Change	(23,851)	(\$1,083,956)								
% Diff	-9.1%	-9.5%								

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

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Staffing - Management Last Saved: January 13, 2012

Losing Facility: Lui	fkin TX CSMPC		
Data Extraction Date:	10/01/11	Finance Number:	485410

Man	agement Po	ositions			
(1)	(2)	(3)	(4)	(5)	(6)
Line Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1 POSTMASTER	EAS-22	1	1	1	0
2 MGR MAINTENANCE	EAS-17	1	0	0	0
3 SUPV CUSTOMER SERVICES	EAS-17	3	1	2	1
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
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29					
30					
31					

44 45 46 47 48 49 50 51 52 53 54 55						
46 47 48 49 50 51 52 53 54						
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78						
79						
		Totals	5	2	3	1
	Retirement Eligibles: 0	ı		Р	osition Loss:	(1)

Package Page 33

Gaining Facility: B	eaumont P&DC		
Data Extraction Date:	10/01/11	Finance Number:	480612

	Manag	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	1	0
	Mgr Distribution Operations		0	0	1	1
2	MGR MAINTENANCE	EAS-19	1	1	1	0
3	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	3	3	0
5	SUPV MAINTENANCE OPERATIONS	EAS-17	2	0	1	1
6						
7						
8			1			
9			1			
10			1			
11			1			
12			1			
13						
14			1			
15						
16						
17						
18						
19			1			
20			1			
21						
22						
23						
24			†			
25			†			
26			†			
27						
28			†			
29			†			
30			†			
31			† †			
32			†			
33						

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4				

Staffing - Craft

Last Saved: January 13, 2012

Losing Facility:	Lufkin TX CS	MPC		Fin	ance Number:	485410
Data E	Extraction Date:	10/0	1/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	0	0	40	40	20	(20)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	3	3	1	(2)
Function 1 & 4 Sub-Total	0	0	43	43	21	(22)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	2	0	11	13	3	(10)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	6	51	57	57	0
Total	2	6	106	114	82	(32)
Retirement Eligibles: Gaining Facility:		,DC		Fin	ance Number:	480612
Data E	extraction Date:				•	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	64	64	68	4
Function 1 - Mail Handler	0	0	24	24	25	1
Function 1 Sub-Total	0	0	88	88	93	5
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	33	33	33	0
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3	0
Other Functions	0	0	1	1	1	0
Total	0	0	125	125	130	5
Retirement Eligibles:	45 Position Loss:	27	(This number carr	ied forward to the	Executive Summ	ary)
(13) Notes:						rev 11/05/2008

Package Page 36 AMP Staffing - Craft

Maintenance

Last Saved: January 13, 2012

Date Range of Data: Losing Facility: Lufkin TX CSMPC Jul-01-2010 : Jun-30-2011 Gaining Facility: Beaumont P&DC

		Total			LDC 93	LDC 39	LDC 38	LDC 37	LDC 36	
Grand Total s	Adjustments (from "Other Curr vs Prop" tab)	Maintenance Parts, Supplies & Facility Utilities	Other Related Maintenance & Facility Costs	Workhour Cost Subtotal S	Maintenance \$ Training	Maintenance Operations Support	Building Services §	Building Equipment \$	Mail Processing \$ Equipment	Workhour Activity
1,266,458 \$	€9	236,196 \$	Current Cost	1,030,262 \$	0 \$	97,693 \$	256,597 \$	81,170 \$	594,802 \$	(1) Current Cost
304,858 \$	0	87,392 \$	Proposed Cost	217,466 \$	0 %	0 \$	217,466 \$	0 \$	0 \$	(2) Proposed Cost
(961,600)		(148,804)	Difference	(812,796)	0	(97,693)	(39,131)	(81,170)	(594,802)	(3) Difference
10. 75 - 75.40		Total			LDC 93	LDC 39	LDC 38	LDC 37	LDC 36	
Grand Total s	Adjustments (from "Other Curr vs Prop" tab)	Total Maintenance Parts, Supplies & \$	Other Related Maintenance & Facility Costs	Workhour Cost Subtotal \$		LDC 39 Maintenance Operations Support	LDC 38 Building Services s	LDC 37 Building Equipment \$	LDC 36 Mail Processing \$	Workhour Activity
		Maintenance Parts, Supplies & \$ 518,594		hour Cost Subtotal \$	Maintenance \$ Training	Maintenance Operations \$ 207,432	Building Services \$ 798,458	Building Equipment \$	Mail Processing \$ Equipment	(4) Workhour Activity Current Cost
Grand Total s 3,001,446 s 3,001,446 s	Adjustments \$ 0 (from "Other Curr vs Prop" fab)	Maintenance Parts, Supplies & Facility Utilities	Related Maintenance & Facility Costs	nour Cost Subtotal		Maintenance Operations Support	Building Services \$ (Custodial Cleaning)		Mail Processing Equipment	khour Activity

Annual Maintenance Savings: \$961,600 (This number carried forward to the Executive Summary)

rev 04/13/2009

(7) Notes:

Transportation - PVS

Last Saved: January 13, 2012

Losing Facility:	Lufkin TX CS	SMPC		Gaining Facility:	Beaumont P	&DC	
Finance Number:	485410		_	Finance Number:	480612		
Date Range of Data:	07/01/10	to	06/30/11	•			•
	(4)	T (0)	(0)		- (4)	(5)	(0)
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$0	\$0	\$0
		. =					
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation Sa	vings (Gain	ing Facility):	\$0
	To	otal PVS Tran	sportation Sav			HCR' and carried	d forward to the
(7) N-4				Executive Summary as Transportation	Savings)		
(7) Notes:							
						rev 04	/13/2009

Package Page 38 AMP Transportation - PVS

Transportation - HCR

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC	Gaining Facility: Beaumont P&DC					
Type of Distribution to Consolidate: Destinating	CET for cancellations:	CET for OGP:	<u> </u>			
Date of HCR Data File:		CT for Outbound Dock:				

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
75910-1	33,369	\$40,426	\$1.21				77610-21	0	\$0	\$0.00			
75910-2	33,689	\$40,426	\$1.20				77610-22	0		\$0.00			
75910-4	0		\$0.00				77610-23	0		\$0.00			
75910-6	0	\$0	\$0.00				77610-24	0		\$0.00			
							77610-25	0		\$0.00			
							77610-26	0		\$0.00			
							77610-27	0		\$0.00			
							77610-28	0	\$0	\$0.00			
75743-01	35,940	\$50,316	\$1.40										
75743-02	35,940	\$50,316	\$1.40				751HE-7511	0	T -	\$0.00			
75743-03	30,412	\$42,577	\$1.40				751HE-7512	0	\$0	\$0.00			
75743-04	32,761	\$45,865	\$1.40										
75743-05	30,469	\$42,657	\$1.40										
75743-06	30,469	\$42,657	\$1.40										
75743-07	25,335	\$35,469	\$1.40										
75743-08	25,335	\$35,469	\$1.40										
75743-09	5,078	\$7,109	\$1.40										
75743-10	5,078	\$7,109	\$1.40										
75743-11	30,412	\$58,999	\$1.94										
75743-12	30,412	\$58,999	\$1.94										
75743-13	30,806		\$1.94										
75743-14	30,806	\$59,764	\$1.94										
		* * * * * * * * * * * * * * * * * * *	* * * * * * * * * * * * * * * * * * *										
75194-1	97,255	\$180,894	\$1.86										
75194-2	97,255	\$180,894	\$1.86										
75194-3	1,284	\$2,388	\$1.86										
75194-4	1,284	\$2,388	\$1.86										
75194-805	57,886	\$107,668	\$1.86										
75194-806	52,374	\$97,416	\$1.86										
75194-807	9,835	\$18,293	\$1.86										
75194-808	9,708	\$18,057	\$1.86										
ı				I	I	1		ľ			I	ı	I I

Date of HCR Data File:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													_

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	773,192			320,582			Totals	0			412,927		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$779,788

HCR Annual Savings (Gaining Facility): (\$759,656)

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: Lufkin TX CSMPC

Type of Distribution to Consolida	te	Destinating

ndicate each DMM labeling list affected by placing an	If revisions to DMM L005 or DMM L201 are needed, indicate
'X" to the left of the list.	proposed DMM label change below.

1)		
	DMM L001	DMM L011
	X DMM L002	DMM L201
	DMM L003	DMM L601
	X DMM L004	DMM L602
	X DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	X DMM L008	DMM L606
	DMM L009	X DMM L607
	DMM L010	X DMM L801

From		1	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
D	759	LUFKIN TX 759	
CF	776, 777	SCF BEAUMONT TX 776	
To:			
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
CT	759, 776, 777	SCF BEAUMONT TX 776	

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

OMM La	beling List L201 - Periodica	ls Origin Split	
ction			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
			Column C - Laber to
ction			
ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
	·		
ction code*	Column A Fata ZID C-1	Column B. 3 Digit 7ID Code Destinations	Column C - Label to
oue"	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Total		No-Show		Late Arrival		Open		Closed		Unschd
	Wonth	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Sep-11	Losing Facility	759	Lufkin	170	27	16%	43	25%	0	0%	143	84%	1
	Oct-11	Losing Facility	759	Lufkin	157	27	17%	35	22%	0	0%	130	83%	0
	Sep-11	Gaining Facility	776	Beaumont	217	38	18%	16	7%	0	0%	179	82%	0
	Oct-11	Gaining Facility	776	Beaumont	223	37	17%	33	15%	0	0%	186	83%	0

(5)	Notes
_	

rev 5/14/2009

Package Page 42 AMP Distr bution Changes

MPE Inventory Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC	Gaining Facility: Beaumont P&DC

Data Extraction Date:

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	4	0	(4)
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	0	(2)	(2)	
AFCS200		0	0	0	
AFSM - ALL	1	1	0	0	
APPS		0	0	0	
CIOSS		0	0	0	
CSBCS		0	0	0	
DBCS	8	4	(4)	(8)	
DBCS-OSS		0	0	0	
DIOSS	1	1	0	0	
FSS		0	0	0	
SPBS		0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV				#VALUE!	
LCREM	1		(1)	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	_(This number is carried forward to Spac Other Costs)	e Evaluation and				
(9) Notes: no relocation of machines							
Relocation costs for excessed equipment will not be incurred in this study							
		_					

rev 03/04/2008

Package Page 43 AMP MPE Inventory

Customer Service Issues

Last Saved: February 19, 2012

Losi	ng Facility: Lufk	kin TX CSI	MPC				_			
5-Di	git ZIP Code: 759	904					_			
Data Ext	raction Date:			- '						
		Ī	3-Digit ZIP Co	ıde:	3-Digit ZIP Co	de.	3-Digit ZIP Co	ode:	3-Digit ZIP Cod	le·
	S-Digit ZIP Code:			rent	Current		Curi			
1. Collection P	oints		Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	lumber picked up be	fore 1 p.m.	6	116		-				- Jun
Numl	oer picked up betwee	en 1-5 p.m.	156	35						
	Number picked up a	after 5 p.m.	0	0						
To	tal Number of Collec	ction Points	162	151	0	0	0	0	0	0
2. How many collection boxes are designated for "local delivery"? 3. How many "local delivery" boxes will be removed as a result of AMP? 0 0										
4. Delivery Per	formance Report	ı	Quarter/FY	Danasat	1					
9/ /	Carriers returning bel	foro 5 n m	Quarter/FY	Percent 90.0%	-					
% (carriers returning bei	iore 5 p.m.		90.0%	2					
5. Retail Unit Inside Losing Facility (Window Service Times) 6. Business (Bulk) Mail Acceptance Hours										
Current		Prop	osed	1		Cu	rrent	Prop	osed	
	Start	End	Start	End			Start	End	Start	End
Monday	7:45	17:45	7:45	17:45		Monday	9:00	16:30	9:00	16:30
Tuesday	7:45	17:45	7:45	17:45		Tuesday	9:00	16:30	9:00	16:30
Wednesday	7:45	17:45	7:45	17:45		Wednesday	9:00	16:30	9:00	16:30
Thursday	7:45	17:45	7:45	17:45		Thursday	9:00	16:30	9:00	16:30
Friday		17:45	7:45	17:45		Friday	9:00	16:30	9:00	16:30
Saturday	10:00	13:00	10:00	13:00	J	Saturday	/			
7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual? Yes										
8. Notes:	Retail & BMAU will i	remain at Lu	ufkin with no ch	anges						
Gaining Facility: Beaumont P&DC										
9. What postmark will be printed on collection mail?										
Line 1 776										
							_			
100 6/49/2009										

Package Page 44 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: January 13, 2012

Losing Facility: Lufkin TX CSMPC

	Space Evaluation							
1.	Affected Facility	Lufkin TX CSMPC						
	Street Address: City, State ZIP:	800 S John Redditt Dr						
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	Owned						
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	45,643 sq ft						
4.	Planned use for acquired space from approved AMP Window Unit will remain. Facility will be used as a mail transparent transparent transparent transparent transparent transparent transparent transparent transparent transparent transparent transparent transparent transparent transparent	nsport hub.						
5.	Facility Costs Enter any projected one-time facility costs:							
6.	Savings Information	(This number shown below under One-Time Costs section.						
	Space Savings (\$): _	(This number carried forward to the <i>Executive Summary</i>)						
7.	Notes							
	One-Time Costs							
	Employee Relocation Costs:	_\$0						
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)							
	Facility Costs: (from above)	_\$0						
	Total One-Time Costs:	\$0 (This number carried forward to Executive Summary)						
	Remote Encoding Center Cost per 1000							
	Losing Facility: Lufkin TX CSMPC	Gaining Facility: Beaumont P&DC						