# ---- AMP Data Entry Page ----

# 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Bend OR CSMPC

Street Address: 2300 NE 4th St

City: Bend

State: OR

5D Facility ZIP Code: 97701

District: Portland

Area: Western

Finance Number: 400736
Current 3D ZIP Code(s): 977
Miles to Gaining Facility: 175

EXFC office: Yes

Plant Manager: Nathan Leigh
Senior Plant Manager: Lisa Shear
District Manager: Kim Anderson
Facility Type after AMP: Post Office

Non-MODS/Non-BPI Office

### 2. Gaining Facility Information

Facility Name & Type: Portland OR P&DC

Street Address: 715 NW Hoyt St

City: Portland

State: OR

5D Facility ZIP Code: 97208

District: Portland
Area: Western

Finance Number: 406785

Current 3D ZIP Code(s): 970-972, 986

**EXFC office:** Yes

Plant Manager: Lisa Shear
Senior Plant Manager: Lisa Shear

**District Manager:** Kim Anderson

# 3. Background Information

**Start of Study:** 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 8:16

### 4. Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Murray
HQ AMP Coordinator: Kathy S Peterson

rev 10/10/2011

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type:	: Bend OR CSMPC	
Street Address:	: 2300 NE 4th St	
	Bend	
State		
Facility ZIP Code:		
Finance Number: Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:		3.500 II-30 3.500 3.500 3.500 3.500 3.500 3.500 3.500 3.500 3.500 3.500 3.500 3.500 3.500 3.500 3.500 3.500 3.
Gaining Facility Name and Type:		
	715 NW Hoyt St	
	Portland	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(a):	970-972, 986	
ACCUPANT EDGELIENT OF ACCOUNTABLE	CHARLEST CONTRACTOR OF THE PROPERTY OF THE PRO	
reporting systems, including financial records and thou	exnowledge that I am accountable for respecting and supporting the isserelating to compliance with contracting, complement, or similar efficiency.	ntegrity of all official postal
expenditure of funds, as well as all systems to service	to our customers	orts involving the investment and
	77 73 A MANAGE	
LOSING FACILITY:	20	
Postmaster or Plant Manager:	$\Lambda$	72 98
Nathan Le gh	311	12/2/2011
Printed Name	1.00	
	Signature	Date
Senior Plant Manager:	X-2 1 - L	
Lisa Shear	I Chan K & Then	12/2/1
Printed Name	Signature	Dale
District Manager:		
1000 - 10	1	
Kim Anderson	ot a Dine	1 4 2 1 1
Printed Name	Signalure	Date
222		
GAINING FACILITY		
Plant Manager:		
Lisa Shear	Tour Kathian	12/5/
Printed Name	Signature	121211
	Signature	Uale
Senior Plant Manager:	115/17	. 1
Lisa Shear	1/ CILLY DXJ MECK	12/2/11
Printed Name	Signature	Date
District Manager:	290	
Kim Anderson		
The state of the s	21 23302	_/~/~/
Printed Name	Signature	Date
AREA OFFICE	Market and the second	
Area Vice President:		
	morely -	7/2/12
Sylvester Black	_ COP -	2/2/12
Printed Name	Signature	Date
	<u> </u>	
Implementation Date:		
HEADQUARTERS: -		
www.med.Walliams		
	Approved: Disapproved:	
Vice President, Network Operations:	/1	1 1
	+41	2/20/00
David E. Williams	Y	1-112
Printed Name	Signature	Date
Comments:		20
	7717 - 1. 5. H 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	rev 12/31/2008

# **Executive Summary**

Last Saved: January 30, 2012

Losing Facility Name and Type: Bend OR CSMPC

Street Address: 2300 NE 4th St

City, State: Bend, OR

Current 3D ZIP Code(s): 977

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 175

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986

### Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings = \$1,110,594 from Other Curr vs Prop

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 PCES/EAS Supervisory Workhour Savings = \$328,238

Transportation Savings = (\$305,156) Maintenance Savings = \$966,433

Space Savings = \$0

Total Annual Savings \_ \$2,100,108

Total One-Time Costs = \$93,000 from Space Evaluation and Other Costs

from Workhour Costs - Proposed

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Other Curr vs Prop

from Maintenance

Total First Year Savings = \$2,007,108

# **Staffing Positions**

Craft Position Loss = 18 from Staffing - Craft

PCES/EAS Position Loss = (1)

### Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,961,602 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 54,317 (= Total TPH / Operating Days)

### Service

### **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 19, 2012

Losing Facility Name and Type: Bend OR CSMPC

Current 3D ZIP Code(s): 977

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC

Current 3D ZIP Code(s): 970-972, 986

### BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail processing from the Bend OR CSMPC (977) to the Portland OR P&DC (970). This study was conducted to determine the feasibility of relocating the Originating and Destinating distribution operations 169 miles from Bend OR into Portland every day, Monday through Saturday.

### **FINANCIAL SUMMARY**

The annual baseline for this AMP feasibility study is taken from the period of July 01, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating mail volumes from the Bend OR CSMPC into the Portland P&DC are:

Total First Year Savings: \$2,007,108 Total Annual Savings: \$2,100,108

The one-time cost associated with this AMP feasibility study if implemented is \$93,000 and this total is factored into the savings stated above.

### CUSTOMER & SERVICE IMPACTS

The retail unit, PO boxes, and caller service located at the Bend OR facility will not be affected if the AMP is implemented. The BMEU located at the Bend OR facility will remain. The F4 work hours needed to provide these services are accounted for in the study and will not change. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

### **TRANSPORTATION**

The Bend CSMPC is located 169 miles (one way) from the Portland P&DC, OR. The route of travel is Hwy. 26, literally over Mt. Hood, and then onto Hwy 97 South. In winter months inclement weather is experienced. The travel time is approximately 4 - 4.5 hrs dependant on the trip, traffic, and road conditions. Because no mileage reduction or a more efficient line of travel are possible, no mail from any 977 Associate Office will be dispatched from or delivered directly to the Portland OR P&DC

Collection mail will be dropped at the Bend Hub on existing HCR transportation.

rev 06/10/2009

# Summary Narrative (continued)

Summary Narrative Page 2

DPS and processed mail will be dispatched from the Portland Metro Processing facilities to the Bend Hub on HCR 97020 on current trips and one additional trip that will be added with the AMP start-up.

Mail for the 977 Associate Offices will be dispatched from Bend in the on existing highway contract transportation.

There are no PVS routes at either location to be affected if the AMP is implemented.

The one existing NDC round trip to and from the Bend facility will not be affected as a result of this AMP. Transportation supporting the Bend OR AMP feasibility study contains HCR service. One additional round trip HCR service will be added between Bend OR CSMPC and Portland OR P&DC at a cost of \$196,135 annually. Existing round trip service between Bend OR CSMPC and Portland OR P&DC will be reduced/rerouted by eliminating a current stop in Salem OR resulting in a savings of \$15,168 annually for that service.

### EMPLOYEE IMPACTS

In this feasibility study, there will be a net reduction of 18 craft positions and an increase of 1 management position. Craft staffing includes the reduction of 23 mail processing clerk positions, 8 Mail Handlers, and 10 Maintenance employees at the Bend OR CSMPC. Portland OR P&DC will gain 21 mail processing clerk positions, 1 Mail Handler, and 1 Maintenance craft position under this AMP plan. Current total management staffing in Bend OR CSMPC will not change due to AMP. Portland OR P&DC will gain an additional 1 SDO position.

		Manageme	ent and Craf	t Staffing I	mpacts		
	В	end OR CSMP	C	Po	OC .		
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft 1	89	48	(41)	814	837	23	(18)
Management	3	3	-	58	59	1	1

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

	Mail Processing Management to Craft Ratio												
		- Current	- Proposed										
Management to	SDOs to Craft <sub>1</sub>	MDOs+SDOs to Craft <sub>1</sub>	SDOs to Craft <sub>1</sub>	MDOs+SDOs to Craft 1									
Craft <sub>2</sub> Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)									
Bend OR CSMPC	N/A	N/A	N/A	N/A									
Portland OR FP&DC	1 : 29	1 : 27	1 : 28	1 : 27									

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

rev 06/10/2009

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# Summary Narrative (continued)

Summary Narrative Page 3

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

### EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$966,433. This savings consists of the removal of all Mail Processing equipment at the Bend OR CSMPC along with the corresponding maintenance reductions assigned to support this equipment.

### **SPACE IMPACTS**

If the AMP feasibility study is approved, the 23000 SF made available in the USPS-owned Bend OR CSMPC will potentially be utilized to consolidate delivery operations from the Bend area.

### OTHER CONCURRENT INITIATIVES

Eugene OR P&DF - Portland OR P&DC AMP Study
Salem OR P&DF - Portland OR P&DC AMP Study
Pendleton OR CSMPC - Portland OR P&DC AMP Study

rev 06/10/2009

# 24 Hour Clock

Last Saved: January 30, 2012

Losing Facility Name and Type: Bend OR CSMPC

Current 3D ZIP Code(s): 977

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC

Current 3D ZIP Code(s): 970-972, 986

		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
W e e k ly Trends B eginning Day			Facility	Cancelled by 2000 Data Source = ED W McRs	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by $2400$ B ata Source = ED W EO R	M M P C leared by 2 400 D ata Source = E D'W EOR	M M P Volume On Handat 2400 Data Source = EDW McRS	Mail Assigned Commercial / FedEx By 0230 Data Source = FDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr			PORTLAND P&DC	59.1%	84.1%	47.7%	79.9%	#VALUE!	80.9%	100.0%	47.5%
23-Apr	-		PORTLAND P&DC	59.9%	85.8%	50.2%	84.1%	#VALUE!	80.6%	98.7%	49.3%
30-Apr			PORTLAND P&DC	54.5%	82.2%	35.7%	86.7%	#VALUE!	81.8%	100.0%	44.7%
7-May			PORTLAND P&DC	58.8%	85.0%	46.7%	82.9%	#VALUE!	86.4%	99.7%	61.3%
14-May			PORTLAND P&DC	57.5%	84.1%	31.6%	90.8%	#VALUE!	82.3%	100.0%	51.1%
21-May	SAT	5/21	PORTLAND P&DC	56.9%	81.5%	27.6%	84.2%	0.0	80.1%	99.8%	50.0%
28-May	SAT	5/28	PORTLAND P&DC	46.3%	71.6%	45.3%	77.1%	0.0	81.5%	99.2%	39.1%
4-Jun	SAT	6/4	PORTLAND P&DC	54.8%	81.0%	45.3%	63.7%	#VALUE!	81.5%	100.0%	47.2%
11-Jun	SAT	6/11	PORTLAND P&DC	50.6%	74.4%	29.2%	81.3%	#VALUE!	78.9%	99.7%	49.3%
18-Jun	SAT	6/18	PORTLAND P&DC	49.5%	78.2%	38.6%	71.0%	#VALUE!	79.4%	100.0%	58.0%
25-Jun	SAT	6/25	PORTLAND P&DC	49.8%	73.3%	38.4%	71.9%	#VALUE!	79.0%	99.9%	59.3%
2-Jul	SAT	7/2	PORTLAND P&DC	45.9%	71.2%	37.1%	68.6%	#VALUE!	79.3%	99.7%	51.1%
9-Jul	SAT	7/9	PORTLAND P&DC	52.4%	77.9%	50.1%	69.2%	#VALUE!	84.8%	99.9%	52.2%
16-Jul	SAT	7/16	PORTLAND P&DC	56.2%	80.0%	49.2%	68.4%	#VALUE!	81.7%	100.0%	53.6%
23-Jul	SAT	7/23	PORTLAND P&DC	54.7%	77.2%	50.9%	70.9%	#VALUE!	82.4%	99.9%	52.8%
30-Jul	-	7/30	PORTLAND P&DC	49.8%	73.3%	53.2%	72.5%	#VALUE!	83.0%	99.7%	49.0%
6-Aug		8/6	PORTLAND P&DC	52.3%	79.1%	52.0%	83.1%	#VALUE!	82.0%	99.9%	43.0%
13-Aug		8/13	PORTLAND P&DC	54.4%	82.5%	56.2%	82.2%	#VALUE!	80.0%	100.0%	50.8%
20-Aug		8/20	PORTLAND P&DC	53.8%	82.3%	56.3%	83.2%	#VALUE!	79.6%	100.0%	46.2%
27-Aug		8/27	PORTLAND P&DC	51.8%	77.8%	59.9%	80.6%	#VALUE!	81.6%	99.9%	39.5%
3-Sep		9/3	PORTLAND P&DC	49.1%	76.5%	45.2%	81.5%	#VALUE!	82.5%	99.7%	43.5%

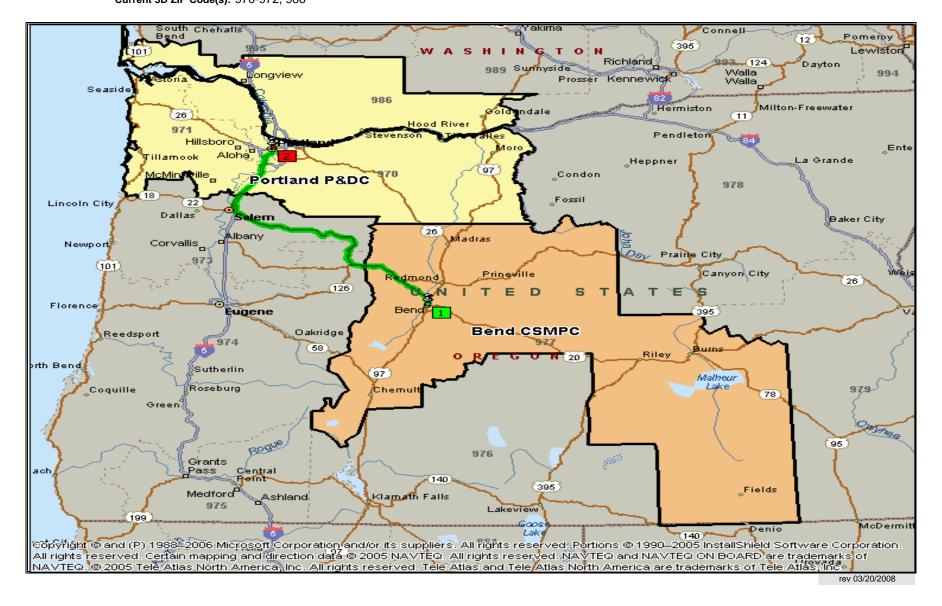
rev 04/2/2008

Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Bend OR CSMPC

Current 3D ZIP Code(s): 977 Miles to Gaining Facility: 175

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986



Package Page 8 AMP MAP

# **Service Standard Impacts**

Last Saved: January 30, 2012

Losing Facility: Bend OR CSMPC	
Losing Facility 3D ZIP Code(s): 977	
Gaining Facility 3D ZIP Code(s): 970-972, 986	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						Р	RI	P	ER	S	TD	PS	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: January 30, 2012 Stakeholder Notification Page 1

Losing Facility: Bend OR CSMPC

AMP Event: Start of Study

rev 07/16/2008

### **Workhour Costs - Current**

Last Saved: January 30, 2012

Losing Facility: Bend OR CSMPC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$42.16
12	\$0.00	42	\$35.37
13	\$0.00	43	\$40.10
14	\$0.00	44	\$39.99
15	\$0.00	45	\$42.98
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$41.23

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	<b>\$44.</b> 90	41	\$0.00
12	<b>\$46.46</b>	42	\$0.00
13	\$42.17	43	\$0.00
14	\$42.84	44	\$0.00
15	\$36.72	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.33	47	\$0.00
18	\$38.36	48	\$0.00

Gaining Facility: Portland OR P&DC

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	400.00/	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	100.0%					\$103,895
076	100.0%					\$45,913
241	75.0%					<b>\$</b> 915,729
361	100.0%					\$291
366	100.0%					\$2,607
371	100.0%					\$7,749
391	100.0%					\$3,530
411	100.0%					\$4,878
414	100.0%					\$1,199
416	100.0%					\$46,668
801	100.0%					\$775
806	100.0%					\$2,644
821	100.0%					\$27,273
824	100.0%					\$67,394
826	100.0%					\$21,883
912	100.0%					\$371,588
913	100.0%					\$346,991
079						\$81,199
637						\$48,808
769						\$97,084
<b>—</b>						

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	030						\$619,233
1	060						\$386,057
]	241						\$0
1	481						\$520,922
1	896						\$1,924,344
1	481dup						
1	481dup						
1	331						\$819,141
1	334						\$29,584
]	336						\$1,468,837
1	331dup						
]	336dup						
1	891						\$486,600
1	894						\$30,650
1	896dup						
1	918						\$2,787,065
]	919						\$323,946
	079						\$0
	637						\$0
	769						\$0
	002						\$758
	009						\$5,094
	010						\$149,625
	014 015						\$18,972
	015 017						\$513,259
	017						\$143,113
							\$2,439,952
	019 021						\$40,928
	021						\$0 \$0
	030dup						20
	030dup						\$214,612
	040						\$164,301
	040						\$1,603,309
	043						\$1,603,309
	060dup						\$51,340
	066						\$15,732
	067						\$15,791
	070						\$87,431
	073						\$293,625
- 1	013						\$£33,0£3

Package Page 11 AMP Workhour Costs - Current

(4)	(2)	(2)	(4)	<i>(E)</i>	(6)	(7)
(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6)	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Current Productivity (TPH or NATPH)	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TDH or NATDH)	Workhour Costs
Numbers		Volume	NATPH VOIGHE	WOIKHOUIS	(IPH OF NATPH)	WORKHOUI COSES
	<b>—</b>					
ļ						
	l .	I		I .	I	

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
074		Volume	NATITI VOIGING	Working	(ITTI OF IGATIFII)	
						\$294,640
083						\$172,779
084						\$31,384
087						<b>\$</b> 1,575
088						\$1,517
089						\$53,840
090						\$18,684
091						\$119,849
092						\$110,048
093						<b>\$50,279</b>
094						<b>\$</b> 3,849
095						\$2,120
096						\$4,086
097						\$97,776
098						\$43,439
099						\$98,745
100						\$0
109						\$27,620
110						\$0
112						<b>\$</b> 577
114						\$659,582
115						\$0
122						\$362,082
123						\$162,788
126						\$250,416
130						<b>\$</b> 873,38 <b>2</b>
132						<b>\$123,690</b>
136						\$1,330,121
137						\$1,941,798
139						\$1,851,829
150						
						\$55,467
160						\$0
168						<b>\$</b> 684,303
169						\$82,748
170						<b>\$</b> 193,173
175						\$0
178						\$37,610
179						\$15,442
181						\$351
185						\$4,717
186						<b>\$</b> 0
188						\$116,382
208						\$41
209						\$75,080
210						\$2,748,462
211						\$1,581,530
214						\$374,100
225						\$26,064
229						<b>\$2,453,337</b>
230						<b>\$741,861</b>
231						\$2,388,970
235						\$28,728
238						\$835,422
261						\$8
263						\$0
271						<b>\$</b> 551,495
273						\$14,647
274						<b>\$</b> 0
281						\$99,345
282						\$659
						4000

Package Page 12 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(0)	(0)	(10)	(4.4)	(42)	(42)	(4.4)
(8)	(9)		(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
283						<b>\$46,565</b>
331dup						
332		Ī				<b>\$120,450</b>
333						\$513,582
		-				\$313,30E
334dup						
335						\$317
336dup						
337						\$447
341						\$67,116
468						\$0
						30
481dup						
483						<b>\$288,679</b>
486						<b>\$2</b> ,559
487		ī				\$107
488		-				\$515
489						\$9,350
549						<b>\$</b> 303,349
555						\$1,030,415
560						\$39,238
563						\$12,720
565		-				
						\$45
585						<b>\$</b> 512,759
588						\$70,070
607						\$324,464
612						\$76,622
618						\$985,206
619						\$1,694,807
620						\$26,712
630						<b>\$2</b> ,917
677		ī				\$2,456
776		-				\$47,205
811						\$2,197
812						<b>\$1</b> ,905
813						<b>\$2,102</b>
815						<b>\$188</b>
816						\$87,459
817						\$2,322
818						\$43
819						<b>\$122,756</b>
891dup						
892						<b>\$1</b> 97,459
893						\$452,419
						\$45E,415
894dup						6440.754
895						<b>\$110,751</b>
896dup						
897						\$10,707
899						\$273,145
918dup						32.12,110
919dup						60FF 404
930						<b>\$2</b> 55,491
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Package Page 13 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
i						
i						
 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			000 404 544	40.050	4	<b>64 074 007</b>
	Moved to Gain Impact to Lose	0	200,424,511 0	48,052 0	4,171 No Calc	\$1,971,007 \$0
	Total Impact	0	200,424,511	48,052	4,171	\$1,971,007
Totals	Non-impacted	0	3,366,092	5,833	577	\$227,092
			-,,	-,		. ,,,,,,
	All	0	203,790,602	53,885	3,782	\$2,198,098

Current Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
	+					
		207 700 200	4 004 470 700	000 04 4	4044	£0.000.070
	Impact to Gain	627,790,696	1,031,470,786	208,614	4,944	\$9,396,379
	Moved to Lose	0	0	0	No Calc	\$0 \$0,200,270
Totals	Total Impact	627,790,696	1,031,470,786	208,614	4,944	\$9,396,379
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	290,305,852	966,490,778	844,551	1,144	\$35,294,104
	All	918,096,548	1,997,961,564	1,053,165	1,897	\$44,690,482

(11)

(12)

(13)

(14)

		Impact to Gain	627,790,696	1,231,895,297	256,666	Ī
Summary)		Impact to Lose	0	0	0	Ī
	Comb	Total Impact	627,790,696	1,231,895,297	256,666	Ī
	Totals	Non-impacted	0	3,366,092	5,833	
Summary)		Gain Only	290,305,852	966,490,778	844,551	Ī
		All	918,096,548	2,201,752,166	1,107,051	Ī

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4,800

4,800

1,144

1,989

577

No Calc

\$11,367,385

\$11,367,385

\$35,294,104

\$46,888,581

\$227,092

\$0

Total FHP to be Transferred	(Average Daily Volume	e): 0
-----------------------------	-----------------------	-------

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 2,961,602

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$46,888,581

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 16 AMP Workhour Costs - Current

### Workhour Costs - Proposed

Last Saved: January 30, 2012

Losing Facility: Bend OR CSMPC Gaining Facility: Portland OR P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					\$0
076					\$0
241					\$228,932
361					\$0
366					\$0
371					\$0
391					\$0
411					\$0
414					\$0
416					\$0
801					\$0
806					\$0
821					\$0
824					\$0
826					\$0
912					\$0
913					\$0
079					\$81,199
637					\$0
769				N- 0-l-	\$97,084
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs \$722,249
030					
060					\$430,738
241					\$0
481					\$562,895
896					\$1,003,163
481dup					\$0
481dup					\$0
331					\$787,803
334					\$54,892
336					\$1,950,979
331dup					\$0
336dup					\$0
891					\$637,916
894					\$99,587 \$0
896dup 918					\$2,565,680
919					\$2,289,744
079					\$2,209,744
637					\$0
769					\$0
002					\$758
009					\$5,094
010					\$149,625
014					\$18,972
015					\$498,417
017					\$143,113
018					\$2,439,952
019					\$40,928
021					\$0
022					\$0
030dup					\$0
035					\$214,612
040					\$163,069
043					\$1,591,284
044					\$90,862
060dup					\$0
066					\$12,028
067					\$13,978
070					\$86,775
073 074					\$291,422
083					\$292,430 \$172,779
084					\$31,384
087					\$1,508
088					\$1,500
089					\$53,840
090					\$18,544
091					\$94,495
092					\$110,150
					J. 1.5, 1.50

Package Page 17 AMP Workhour Costs - Proposed

(4)	(3)	(2)	(4)	/F\	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	WATE IT VOIDING	0	No Calc	Workhour Costs
			0		
				No Calc	
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			0	No Calc	

Proposed Operation Numbers         Proposed Annual FIPH or NATPH Volume         Proposed Annual FIPH or NATPH Volume         Proposed Annual FIPH or NATPH Volume         Proposed Control of Section 19 (TPH or NATPH)         Workhout Costs 19 (Section 19 (S	(7)	(8)	(9)	(10)	(11)	(12)
Numbers   Volume   NATPH Volume   Workhours   TPH or NATPH   Workhour Costs   \$53,325   \$4,759   \$4,759   \$2,273   \$4,759   \$2,273   \$4,759   \$4,	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
093 094 095 095 096 096 \$\$,32,59 097 \$\$120,426 098 \$\$34,756 098 \$\$347,366 099 \$\$120,426 099 \$\$100 \$\$2,7620 110 \$\$2,7620 1112 \$\$577 114 \$\$659,582 115 \$\$122 \$\$362,082 123 \$\$122,683 136 \$\$1,225,325 137 \$\$1,233,436 139 \$\$2,124,284 139 \$\$1,253,436 168 \$\$367,711 160 \$\$50,582 177 170 \$\$191,724 178 181 \$\$1,225,326 188 \$\$1,25,326 188 \$\$1,253,446 229 209 210 \$\$2,748,462 211 \$\$1,581,582 221 231 231 231 232 232 2333 2331 234 235 236,733 236,832 237 337 351,253,446 237 341,382 238 357,385 238,782 261 353,782 354,862 357,383 357,385 357,277 358,882 357,383 357,385 357,385 357,387						
994 995 997 996 \$\$2,379 997 \$\$120,426 998 \$\$120,426 999 \$\$86,691 100 \$\$27,620 110 \$\$27,620 1110 \$\$30 1122 \$\$659,582 115 \$\$122 \$\$362,082 123 \$\$162,788 126 130 \$\$866,832 132 \$\$12,890 136 \$\$1,285,325 137 \$\$1,523,444 150 \$\$55,051 160 \$\$\$1,285,325 137 \$\$\$1,523,444 150 \$\$\$1,79 \$\$\$1,7		Volume	NATPH Volume	Worknours	(IPH or NAIPH)	
995 996 997 998 988 947,366 999 958,6812 909 968,6811 100 97 110 980 110 1110 1112 1144 15659,582 115 115 1166 117 118 1186 1186 1188 1186 1188 1188						
096						
097						
098						
099						
100   \$27,620   \$27,620   \$110   \$27,620   \$1110   \$27,620   \$1114   \$659,582   \$115   \$657,582   \$122   \$362,082   \$2123   \$162,788   \$250,416   \$130   \$866,832   \$126   \$130   \$866,832   \$126   \$130   \$866,832   \$123,890   \$125,525   \$137   \$15,23,444   \$139   \$2,24,284   \$199   \$45,24,284   \$190   \$60						
109						
110 112 114 \$555,582 115 \$122 \$362,082 123 \$126 \$126 \$130 \$386,832 \$128 \$128 \$128,380 \$130 \$386,832 \$132 \$123,890 \$136 \$1,255,325 \$1,253,325 \$1,253,326 \$1,255,325 \$1,257,325 \$1,277 \$2,277 \$2,277 \$2,277 \$2,287 \$2,						
1112 1114 115 115 116 122 123 123 126 126 130 130 1316 130 1316 1317 1318 1319 1319 1319 1319 1319 1319 1319						. ,
114 \$ \$659,582 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						
115 122 \$362,882 123 \$126 126 \$100 \$\$250,416 130 \$\$266,832 \$137 \$136 \$1,255,325 137 \$1,255,325 137 \$1,255,325 150 \$160 \$\$66,832 \$1,273 \$1,255,325 \$1,273 \$1,255,325 \$1,273 \$1,255,325 \$1,273 \$1,255,325 \$1,273 \$1,255,325 \$1,273 \$1,255,325 \$1,273 \$1,255,325 \$1,273 \$1,273 \$1,273 \$1,273 \$1,273 \$1,273 \$1,273 \$1,273 \$1,273 \$1,273 \$1,273 \$1,273 \$1,273 \$2,273 \$2,273 \$2,283 \$3,277 \$3,277 \$3,277 \$3,277 \$3,277 \$3,277 \$4,272 \$4,273 \$2,273 \$2,273 \$2,273 \$2,273 \$2,283 \$3,277 \$3,277 \$3,277 \$3,277 \$4,272 \$2,273 \$2,283 \$3,277						
122						
123 126 127 130 130 1312 132 132 133 134 139 139 130 130 130 1312 1312 1313 1312 1314 1319 1317 1319 1317 1319 1317 1319 1317 1319 1319						
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132 136 137 137 138 1,255,325 137 139 2,124,284 150 160 168 168 170 189 189 171 170 189 178 179 178 181 185 185 185 185 185 185 186 188 181 186 188 208 219 210 210 225 211 225 225 229 231 231 231 231 231 231 232 235 238 238 238 238 238 238 238 238 238 238						
136 137 139 139 150 150 160 168 168 169 175 170 170 171 175 178 178 179 181 181 185 181 185 188 208 208 210 210 211 225 231 244 227 231 232 232 233 234 235 237 230 274 281 282 282 283 331dup 332 331dup 3332 \$\$15,035						
\$1,523,444 \$2,124,284 \$55,051 \$160 \$60 \$168 \$679,171 \$169 \$82,127 \$170 \$1191,724 \$175 \$178 \$178 \$181 \$181 \$188 \$208 \$208 \$210 \$210 \$210 \$211 \$31,581,530 \$214 \$229 \$214 \$374,100 \$225 \$231 \$244 \$374,100 \$225 \$231 \$245 \$258 \$26,064 \$229 \$229 \$229 \$22,453,337 \$374,100 \$255 \$263 \$271 \$263 \$271 \$263 \$273 \$287 \$288 \$281 \$281 \$282 \$281 \$282 \$283 \$331dup \$332						
\$2,124,284 \$55,051 160 \$68 \$679,171 169 \$170 \$191,724 178 \$15,326 181 \$351 185 \$186 \$188 \$208 \$208 \$210 \$210 \$2,748,462 \$1,581,530 \$214 \$225 \$214 \$225 \$226 \$22,453,337 \$230 \$741,861 \$231 \$235 \$231 \$231 \$24,453,337 \$244 \$374,100 \$25,453,337 \$263 \$274 \$282 \$281 \$282 \$281 \$282 \$281 \$282 \$282 \$283 \$311dup \$331dup \$3331dup \$30						
150 160 168 \$\$55,051 160 \$\$69,171 169 \$\$2,127 170 \$\$191,724 175 \$\$37,327 179 \$\$15,326 181 \$\$15,326 181 \$\$185 \$\$4,717 186 \$\$188 208 \$\$116,382 208 210 \$\$2,748,461 221 211 \$\$1,581,530 214 225 221 230 \$\$2,748,461 231 235 230 \$\$74,100 225 230 \$\$74,1861 231 231 235 236 237 230 \$\$74,1861 231 \$\$2,483,370 235 238 \$\$2,283,970 235 228,728 2281 2281 282 283 331dup 332						
160 168 168 \$\$679,171 169 \$\$2,127 170 \$\$191,724 175 178 \$\$178 \$\$37,327 179 \$\$181 \$\$15,326 181 185 \$\$188 \$\$116,382 208 \$\$210 210 \$\$2,748,462 211 \$\$1,581,530 214 \$\$214 \$\$229 \$\$2,748,462 221 \$\$374,100 \$\$27,48,630 230 \$\$28,738,970 \$\$28,728 \$\$28,728 \$\$28,728 \$\$28,728 \$\$28,728 \$\$28,728 \$\$28,728 \$\$28,728 \$\$28,728 \$\$28,728 \$\$28,728 \$\$28,728 \$\$28,728 \$\$331,000 \$\$2,388,970 \$\$28,728 \$\$28,728 \$\$365 \$\$271 \$\$546,530 \$\$274 \$\$281 \$\$282 \$\$331,000 \$\$3331,000 \$\$331,000 \$\$331,000 \$\$333,000 \$\$331,000 \$\$311,000 \$\$311,000 \$\$311,000 \$\$311,000 \$						
168       \$679,171         169       \$82,127         170       \$191,724         175       \$0         178       \$37,327         179       \$15,326         181       \$351         185       \$4,717         188       \$116,382         208       \$41         209       \$75,080         210       \$2,748,462         211       \$374,100         225       \$26,064         229       \$2,453,337         230       \$741,861         231       \$2,88,728         235       \$28,728         238       \$792,257         261       \$3         263       \$5         271       \$546,530         273       \$546,530         274       \$2         281       \$0         282       \$0         331dup       \$0         332       \$73,294						
169 170 175 178 178 179 181 185 188 208 208 210 210 211 225 229 230 230 230 230 231 230 231 263 274 281 282 281 282 281 331dup 332						
170 175 178 179 181 181 185 186 188 208 209 210 210 221 225 229 230 231 231 231 235 261 271 282 274 281 281 282 282 331dup 332 331dup 332 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						
175       \$0         178       \$37,327         179       \$15,326         181       \$351         185       \$4,717         186       \$0         188       \$116,382         209       \$75,080         210       \$2,748,462         211       \$1,581,530         214       \$374,100         225       \$26,064         229       \$2,453,337         230       \$741,861         231       \$2,388,970         235       \$28,728         238       \$792,257         261       \$3         263       \$5         271       \$546,530         273       \$656         274       \$2         281       \$102,253         282       \$0         331dup       \$373,294						
178 179 181 185 186 188 208 208 210 211 225 221 230 235 230 235 236 2374 238 238 238 238 238 238 238 238 238 238						
179       \$15,326         181       \$351         185       \$4,717         186       \$0         188       \$116,382         209       \$75,080         210       \$2,748,462         211       \$1,581,530         214       \$374,100         225       \$26,064         229       \$2,453,337         230       \$741,861         231       \$2,388,970         235       \$28,728         238       \$792,257         261       \$3         263       \$5         271       \$546,530         273       \$656         274       \$2         281       \$102,253         282       \$0         283       \$37,035         331dup       \$0         332       \$73,294						
181       \$351         186       \$0         188       \$116,382         208       \$41         209       \$75,080         210       \$2,748,462         211       \$1,581,530         214       \$374,100         225       \$26,064         229       \$2,453,337         230       \$741,861         231       \$2,388,970         235       \$28,728         238       \$792,257         261       \$3         263       \$5         271       \$546,530         273       \$656         274       \$2         281       \$102,253         282       \$0         283       \$37,035         331dup       \$0         332       \$73,294						
185       \$4,717         188       \$116,382         208       \$41         209       \$75,080         210       \$2,748,462         211       \$1,581,530         214       \$374,100         225       \$26,064         229       \$2,453,337         230       \$741,861         231       \$2,388,970         235       \$287,28         261       \$3         263       \$5         271       \$546,530         273       \$656         274       \$2         281       \$102,253         282       \$0         283       \$37,035         331dup       \$0         332       \$73,294						
188       \$116,382         208       \$41         209       \$75,080         210       \$2,748,462         211       \$1,581,530         214       \$374,100         225       \$26,064         229       \$2,453,337         230       \$741,861         231       \$2,388,970         235       \$28,728         238       \$792,257         261       \$3         263       \$5         271       \$546,530         273       \$656         274       \$2         281       \$102,253         282       \$0         283       \$31dup         332       \$73,294						
188       \$116,382         208       \$41         209       \$75,080         210       \$2,748,462         211       \$1,581,530         214       \$374,100         225       \$26,064         229       \$2,453,337         230       \$741,861         231       \$2,388,970         235       \$28,728         238       \$792,257         261       \$3         263       \$5         271       \$546,530         273       \$656         274       \$2         281       \$102,253         282       \$0         283       \$31dup         332       \$73,294						
208       \$41         209       \$75,080         210       \$2,748,462         211       \$1,581,530         214       \$374,100         225       \$26,064         229       \$2,453,337         230       \$741,861         231       \$2,388,970         235       \$28,728         238       \$792,257         261       \$3         263       \$5         271       \$546,530         273       \$656         274       \$2         281       \$102,253         282       \$0         283       \$37,035         331dup       \$0         332       \$73,294						
209 210 210 211 211 214 214 25 29 29 20 20 20 210 225 20 210 225 20 210 225 20 210 225 20 20 20 210 20 20 20 20 20 20 20 20 20 20 20 20 20						
210       \$2,748,462         211       \$1,581,530         214       \$374,100         225       \$26,064         229       \$2,453,337         230       \$741,861         231       \$2,388,970         235       \$28,728         238       \$792,257         261       \$3         263       \$5         271       \$546,530         273       \$656         274       \$2         281       \$102,253         282       \$0         283       \$37,035         331dup       \$0         332       \$73,294						
211       \$1,581,530         214       \$374,100         225       \$26,064         229       \$2,453,337         230       \$741,861         231       \$2,388,970         235       \$28,728         238       \$792,257         261       \$3         263       \$5         271       \$546,530         273       \$656         274       \$2         281       \$102,253         282       \$0         283       \$37,035         331dup       \$0         332       \$73,294						
214       \$374,100         225       \$26,064         229       \$2,453,337         230       \$741,861         231       \$2,388,970         235       \$28,728         238       \$792,257         261       \$3         263       \$5         271       \$546,530         273       \$656         274       \$2         281       \$102,253         282       \$0         283       \$37,035         331dup       \$0         332       \$73,294						\$2,748,462
225       \$26,064         229       \$2,453,337         230       \$741,861         231       \$2,388,970         235       \$28,728         261       \$3         263       \$5         271       \$546,530         273       \$656         274       \$2         281       \$102,253         282       \$0         283       \$37,035         331dup       \$0         332       \$73,294						
229       \$2,453,337         230       \$741,861         231       \$2,388,970         235       \$28,728         238       \$792,257         261       \$3         263       \$5         271       \$546,530         273       \$656         274       \$2         281       \$102,253         282       \$0         283       \$37,035         331dup       \$0         332       \$73,294						
230 \$741,861 231 \$2,388,970 235 \$28,728 238 \$792,257 261 \$3 263 \$5 271 \$546,530 273 \$656 274 \$2 281 \$102,253 282 \$0 283 \$31dup 30 332 \$73,294						
231 \$2,388,970 235 \$28,728 238 \$792,257 261 \$3 263 \$5 271 \$546,530 273 \$656 274 \$\$281 281 \$\$102,253 282 \$\$100,332 \$\$50 331dup \$\$0 332						
235 238 238 257 261 263 263 271 273 274 281 282 282 283 331dup 332 \$25,728 \$28,728 \$3,728 \$3,728 \$4,730 \$5,730 \$5,730,735 \$5,730,735 \$5,730,735						
238 \$792,257 261 \$3 263 \$5 271 \$546,530 273 \$656 274 \$2 281 \$102,253 282 \$0 283 \$31dup 332 \$73,294						
261 \$3 263 \$5 271 \$546,530 273 \$656 274 \$2 281 \$102,253 282 \$0 283 \$331dup 332 \$73,294						
263 271 273 273 274 281 282 283 283 331dup 332 \$5 \$546,530 \$\$546,530 \$\$656 \$\$224 \$\$102,253 \$\$0 \$\$37,035 \$\$37,035						
271 \$546,530 273 \$656 274 \$2 281 \$102,253 282 \$0 283 \$37,035 331dup \$0 332 \$73,294						
273       \$656         274       \$2         281       \$102,253         282       \$0         283       \$37,035         331dup       \$0         332       \$73,294						
274 \$2 281 \$102,253 282 \$0 283 \$37,035 331dup \$0 332 \$73,294						
281 \$102,253 282 \$0 283 \$37,035 331dup \$0 332 \$73,294	273					\$656
282 \$0 283 \$37,035 331dup \$0 332 \$73,294						\$2
283 \$37,035 331dup \$0 332 \$73,294						
331dup \$0 332 \$73,294						
332 \$73,294						
332 \$73,294	331dup					\$0
333 \$481,372	332					\$73,294
	333					\$481,372

Package Page 18 AMP Workhour Costs - Proposed

(4)	/2)	/2\	///	/E\	<i>(C)</i>
(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(0)	(0)	(40)	(44)	(40)
(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
	volume	NATPH Volume	Worknours	(IPH OF NATPH)	
334dup					\$0
335					\$303
336dup					\$0
337					\$21,000
341					\$67,116
468					\$0
481dup					\$0
483					\$219,288
486					\$8,557
487					\$1,272
488					\$1,660
489					\$11,799
549					\$303,349
555					\$1,030,415
560					\$39,238
563					\$12,720
565					\$45
585					\$512,759
588					\$70,070
607					\$324,464
612					\$76,622
618					
					\$643,190
619					\$1,890,873
620					\$26,712
630					\$2,917
677					\$2,456
776					\$39,951
811					\$684
812					\$84
813					\$6,012
815					\$490
816					\$177,343
817					\$18,297
818					\$0
819					\$0
891dup					\$0
892					\$307,315
893					\$194,001
894dup					\$194,001
895					\$145,900
896dup					\$0
897					\$4,566
899					\$0
918dup					\$0
919dup					\$0
930					\$255,491
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0		
			U	No Calc	

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Moved to Gain	0	1,531,864	5,709	268	\$228,932
Impact to Lose	0	0	0,100	No Calc	\$0
Total Impact	0	1,531,864	5,709	268	\$228,932
Non Impacted	0	3,366,092	4,453	756	\$178,283
		.,,	,		, :,===
All	0	4,897,956	10,162	482	\$407,216

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Impact to Gain	627,790,696	1,230,363,433	263,098	4,676	\$11,105,646
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	627,790,696	1,230,363,433	263,098	4,676	\$11,105,646
Non Impacted	0	0	0	No Calc	\$0
Gain Only	290,305,852	966,490,778	821,023	1,177	\$34,265,125
All	918,096,548	2,196,854,211	1,084,121	2,026	\$45,370,771

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totale	^	0	•	No Colo	\$(
Totals	0	0	0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
		-		•	
	_	_			_
		-			
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost :	\$46,888,581
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$45,777,987

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$615,520

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,110,594

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	I	COZ ZOO COC	4 004 005 007	200 007	4 500	£44 224 E70
	Impact to Gain	627,790,696	1,231,895,297	268,807	4,583	\$11,334,578
w	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	627,790,696	1,231,895,297	268,807	4,583	\$11,334,578
ō	Non-impacted	0	3,366,092	4,453	756	\$178,283
Ь	Gain Only	290,305,852	966,490,778	821,023	1,177	\$34,265,125
Ē	Tot Before Adj	918,096,548	2,201,752,166	1,094,283	2,012	\$45,777,987
0	Lose Adj	0	0	0	No Calc	\$0
S	Gain Adj	0	0	0	No Calc	\$0
	All	918,096,548	2,201,752,166	1,094,283	2,012	\$45,777,987
		918,096,548	0 2,201,752,166	<u>~</u>		\$45,777,

	Comb Current	918,096,548	2,201,752,166	1,107,051	1,989	\$46,888,581
Cost	Proposed	918,096,548	2,201,752,166	1,094,283	2,012	\$45,777,987
Impact	Change	0	0	(12,768)		(\$1,110,594)
-	Change %	0.0%	0.0%	-1.2%		-2.4%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

### **Other Workhour Move Analysis**

Last Saved: January 30, 2012

Losing Facility: Bend OR CSMPC Gaining Facility: Portland OR P&DC Date Range of Data: 07/01/10 to 06/30/11

# | Current Other Craft Workhours | Current Annual Workhour Cost (\$) | Number (\$%) | 100.0% | 100.0% | 1753 | 0.0% | 100.0% | 1753 | 0.0% | 57.0% | 121,901 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 | 1065 |

cility				1	Gainin	g Facility	
		i i	Current				
nt Annual	Current Annual		MODS	Percent	Reduction Due to EoS	Current Annual	Current Annual
khours	Workhour Cost (\$)		Operation	Moved to Losing (%)	(%)	Workhours	Workhour Cost (\$)
			Number	Losing (70)	(70)		
	\$93,484	1	745				\$850,733
	<b>\$</b> 164,579	1	747				\$3,056,081
	\$652,371 \$121,901	1	750 753				\$7,371,745
	\$121,901	J					\$1,491,685
	\$728 409 \$377,224		065 355				\$0 \$0
	\$5,486		569				\$0 \$0
	\$63 542		647				\$0
	\$1,482,095		713				\$0
	\$1,002,800		714				\$0
	\$43,718		731				\$0
	\$6,295		743				\$0
			515				\$931
			571				\$88,770
			582 593				\$204,471 \$0
			614				\$1,294
			616				\$110,741
			617				\$82,174
			624				\$41,422
			634				\$447
			668				\$1,037,669 \$295,527
			679 754				\$295,527 \$415,755
			765				\$4,845,092
			766				\$163,024
			773				\$1

# Proposed Other Craft Workhours

Losing Facility					
Proposed					
MODS	Proposed Annual	Proposed Annual			
Operation Number	Workhours	Workhour Cost (\$)			
745		¢n.			
747		\$0 \$39.303			
747 750 753		\$38,303 \$0 \$52,447			
753		\$52,447			
065		\$728 409			
355		\$377,224 \$5,486			
569		\$5,486			
647		\$63 542			
713		\$1,482,095			
714		\$1,002,800			
731		\$43,718			
743		\$6,295			
		l			

D		
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number	***************************************	Trontinous Cook (4)
745		\$850,733
		40.050,004
747		\$3,056,081
750		\$7,371,745
753		\$4 404 COE
		\$1,491,685
065		\$0
355		\$0
569		\$0
647		\$0
713		\$0
714		\$0
731		\$0
743		\$0
515		\$931
		<b>\$331</b>
571		\$88,770
582		\$204,471
593		\$0
614		\$1,294
		\$1,294 \$110,741
616		\$110,741
617		\$82,174
624		\$44,422
024		\$41,422 \$447
634		\$447
668		\$1,037,669
679		\$1,001,000 \$20E E27
0/9		\$290,021
754		\$295,527 \$415,755
765		\$4,845,092
766		\$163,024
773		\$1
113		

**Gaining Facility** 

Package Page 24 AMP Other Curr vs Prop

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		educing	24,597	\$1,032,335
Totals		creasing	0	\$0
Totals	Ops-S	Staying	85,845	\$3,709,569 \$4,741,904
	All Ope	erations	110,442	\$4,741,904

	Ops-Reducing	0	\$0
Totals	Ops-Increasing	293 542	\$12 770 244
Totals	Ops-Staying	159,922	\$7,287,319
	All Operations	453,464	\$20,057,563

Ops-Red Ops-Inc	2,482	\$90,750
Ops-Inc	0	\$0
Ops-Stay	85,845	\$3,709,569 \$3,800,318
AllOps	88,327	\$3,800,318

-		
One Bed	0	\$0
Ops-Red	202.542	
Ops-Inc Ops-Stay	293 542	\$12 770 244
	159,922	\$7,287,319
AllOps	453,464	\$20,057,563

Current	All Su	pervisor	/ Workhours
Our Cit	/ III	PCI VISOI	, vvolkilouis

	Losing Facility			
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)
705	0.0%	60.0%		<b>\$</b> 379,156
951	0.0%	100.0%		\$379,156 \$100,744 \$123 270
671				\$123 270
ı	ı	ı		

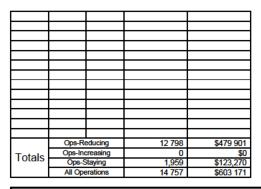
			Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	705				\$0
il	951				\$1,485,046
1	671				\$126 356
	477				<b>\$</b> 0
	620				\$1,794
	630				<b>\$237</b>
	698				\$586,835
	699				\$828,484
	700				\$395,299
	701				\$526,709
	702				<b>\$</b> 713,873
	758				\$97,900
	759				\$480,725
	900				\$69
	922				\$131,011
	933				\$450,881
		<u> </u>			
		İ			

	Pr	oposed All	Supervisor	ry Wor	rkhours
	Losing Fac	cility			Gaining
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation	Proposed Ann Workhours
705 951		\$151,662 \$0		705 951	
671		\$123 270		671 477 620 630	-
				698 699 700	
				701 702 758 759	-
				900 922 933	-

Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
705		\$0		
951	_	\$1,485,046		
671	_	\$126 356		
477	-	\$0		
620	-	\$1,794		
630	-	\$237		
698 699	-	\$586,835 \$828,484		
700	-	\$395,299		
701	-	\$526,709		
702	-	\$713,873		
758	-	\$97,900		
759		\$480,725		
900		\$69		
922		\$131,011		
933	i	\$450,881		

AMP Other Curr vs Prop Package Page 26

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	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	26,437 85,908	\$1,485,046 \$4,340,172
Totals	Ops-S		85,908	\$4,340,172
	All Ope	rations	112 344	\$5 825 217
	All Ope	rations	112 344	\$5 825 217

Ops-Red	4 179	\$151 662
Ops-Red Ops-Inc Ops-Stay	0	\$0
Ops-Stay	1,959 6 138	\$123,270
AllOps	6 138	\$274 933

0	\$0
26,437	\$1,485,046 \$4,340,172 \$5 825 217
85,908	\$4,340,172
112 344	\$5 825 217
	0 26,437 85,908 112 344

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$415

\$19,558

\$18 907

\$18 907

\$38,880

\$57 787

\$0

Current

MODS

Operation

Number

782

784

789

780

Totals

Percent

%) Moved

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Losing Facility		
LUSING FACILITY		

Current Annual

Workhours

503

1,070

1573

0

(%)

Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

MODS

Operation

784

789

Totals

Gaining	Egoility.
Gairing	racility

Reduction

Current Annual

Workhours

4,732

2,639

Losing Facility				
•				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
783		\$0		
782		\$415		
784		\$19,558		
789		\$18 907		
Ops-Red	0	\$0		
Ops-Inc	0	\$0		
Ops-Stay	1,070	\$38,880		
AllOps	1 070	\$38 880		

Gai	nina	Facility	

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	
783		l
782		l
784		l
789		l
Ops-Red	0	
Ops-Inc	0	
Ops-Stay	1,070	
AllOps	1 070	

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$182,642
782		\$0
784		\$0
789		\$0
780		\$22,072
781		<b>\$71,593</b>
788		\$226
0 - 0 - 1		
Ops-Red	0	\$0
Ops-Inc	4,732	\$182,642
Ops-Stay	2,639	\$93,890
AllOps	7 371	\$276 532

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

Workhour Cost (\$)

\$0

\$0 \$0

\$0

\$182,642

\$93,890

\$22,072

\$71,593

### **Losing Facility** Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 \$0 33 34 \$63,542 93 \$18 907 Totals 1,858 \$82,449 Trans-PVS Ops 617, 679, 764 (31) Tab Ops 765, 766 (34)

Gaining Facility				
	Tra	anspor	tation - PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$377,701
		32		\$0
		33		\$0
		34		\$5,009,412
		93		\$0
		Totals	119,406	\$5,387,113
Subset for				
Trans-PVS		379, 764 (31)	8 566	\$377 701
Tab	Ops	765, 766 (34)	110,811	\$5,008,116

	Losing Facility				
		Transportation	- PVS		
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31		\$0		
	32		\$0		
	33		\$63,542		
	34		\$0		
	93		\$18 907		
	Totals	1,858	\$82,449		
	317, 679, 764 (31)				
Ops	Ops 765, 766 (34)				
			-		

Gaining Facility				
	Transportation	- PVS		
LDC Proposed Annual Workhour Cost (\$)				
31		\$377,701		
32		\$0		
33		\$0		
34		\$5,009,412		
93 \$0				
Totals 119,406 \$5,387,113				

Ops 617, 679, 764 (31) \$377 701 \$5,008,116 Ops 765, 766 (34)

Package Page 28 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhours Current Annual Workhour Cost (\$)				
	36		<b>\$</b> 652 371	
	37		\$121,901	
	38		\$164,579	
	39		\$93 484	
	93		\$18,907	
	Totals	25,100	\$1,051,242	

Maintenance			
LDC Current Annual Workhour Cost (\$)			
	36		\$7 371 745
	37		\$1,907,439
	38		\$3,056,081
	39		\$1 003 344
	93		\$182,642
	Totals	311,106	\$13,521,250

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$52,447		
38		\$38,303		
39		\$0		
93		\$0		
Totals	2,482	\$90,750		

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		<b>\$</b> 7 371 745	
37		\$1,907,439	
38		\$3,056,081	
39		\$1 003 344	
93		\$182,642	
Totals	311,106	\$13,521,250	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$0	
	20		\$379,156	
	30		\$0	
	35		\$100,744	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$123,270	
	81		\$0	
	88		\$0	
	Totals	14,757	\$603,171	

Supervisor Summary				
LDC Current Annual Workhour Cos (\$)				
	01		\$131,080	
	10		\$3,053,231	
	20		\$0	
	30		\$578,624	
	35		\$1,935,926	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$126,356	
	81		\$0	
	88		\$0	
	Totals	112,344	\$5,825,217	
<u>'</u>	,	•		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$151,662	
30		\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$123,270	
81		\$0	
88		\$0	
Totals	6,138	\$274,933	

	Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$131,080		
10		\$3,053,231		
20		\$0		
30		\$578,624		
35		\$1,935,926		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$126,356		
81		\$0		
88		\$0		
Totals	112,344	\$5,825,217		

Combined Summary

AMP Other Curr vs Prop

### Summary by Sub-Group

	Current - Combined			
	Annual Workhours Annual Dollars			
'Other Craft' Ops (note 1)	113,557	\$5,042,705		
Transportation Ops (note 2)	119,377	\$5,385,818		
Maintenance Ops (note 3)	336,206	\$14,572,492		
Supervisory Ops	127,101	\$6,428,388		
Supv/Craft Joint Ops (note 4)	3,709	\$132,771		
Total	699,951	\$31,562,174		

Special Adjustments -	
Comb	ined -
Annual Workhours	Annual Dollars
0	\$0
0	\$0
3,977	\$186,479
0	\$0
0	\$0
3,977	\$186,479

Proposed + Special Adjustments - Combined -			С	hange	
- Colli	Jirieu -				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
113,557	\$5,042,705	0	0.0%	(\$0)	0.0%
119,377	\$5,385,818	0	0.0%	\$0	0.0%
317,565	\$13,798,480	(18,641)	-5.5%	(\$774,013)	-5.3%
118,482	\$6,100,150	(8,619)	-6.8%	(\$328,238)	-5.1%
3,709	\$132,771	0	0.0%	\$0	0.0%
672,691	\$30,459,923	(27,260)	-3.9%	(\$1,102,251)	-3.5%

	Special Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		

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Special Adjustments at Gaining Site				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
745		(\$9 156)		
747		\$6,719		
750		\$171,964		
753		\$16 952		
	·			
Total Adj	3,977	\$186,479		

	Summary by Facility						
Losing Facility Summary			G	aining Facility S	Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annua Workhour Cost (\$)		
Before	126,772	\$5,402,862	Before	573,179	\$26,159,312		
After	95 535	\$4 114 132	After	573 179	\$26 159 312		
Adj	0	\$0	Adj	3,977	\$186,479		
AfterTot	95,535	\$4,114,132	AfterTot	577,156	\$26,345,791		
Change	(31,237)	(\$1,288,730)	Change	3,977	\$186,479		
% Diff	-24.6%	-23 9%	% Diff	0.7%	0.79		
			·				

Total Adj 0 \$0	Total Adj 3,977 \$186,479	Before	699,951	\$31,562,174
		After	668,714	\$30,273,444
Notes:		Adj	3 977	\$186 479
1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs		AfterTot	672 691	\$30 459 923
2) going to Trans-PVS tab		Change	(27,260)	(\$1,102,251)
3) going to Maintenance tab		% Diff	-3 9%	-3.5%
4) less Ops going to Maintenance' Tabs				_

# Staffing - Management Last Saved: January 30, 2012

Losing Facility: Bo	end OR CSMPC		
Data Extraction Date:	11/01/11	Finance Number:	400736

	Management Positions											
	(1)	(2)	(3) Current Auth	(4) Current	(5) Proposed	(6)						
Line	Position Title	Level	Staffing	On-Rolls	Staffing	Difference						
	POSTMASTER (F)	EAS-24	1	1	1	0						
	MGR MAINTENANCE	EAS-17	1	1	0	-1						
3	SUPV CUSTOMER SERVICES	EAS-17	3	1	2	1						
4												
5												
6												
7												
8												
9												
10												
11												
12												
13												
14												
15			1									
16			1									
17			1									
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79					
Totals		5	3	3	0
Retirement Eligibles: 1	-		P	osition Loss:	0

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Gaining Facility: Po	ortland OR P&DC		
Data Extraction Date:	11/01/11	Finance Number:	406785

	Management Positions											
	(12)	(13)	(14)	(15)	(16)	(17)						
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference						
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0						
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0						
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0						
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0						
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0						
6	MGR TRANSPORTATION/NETWORKS	EAS-21	1	0	0	0						
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	3	3	0						
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	1	0						
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0						
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0						
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0						
12	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0						
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0						
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0						
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0						
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0						
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0						
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	20	21	1						
19	SUPV MAINTENANCE OPERATIONS	EAS-17	12	10	10	0						
_	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	3	3	0						
21	NETWORKS SPECIALIST	EAS-16	1	0	0	0						
22	SECRETARY (FLD)	EAS-12	1	1	1	0						
23												
24												
25												
26												
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79						
	Total		68	58	59	1
Retirement Eligibles:	20			F	osition Loss:	(1)
Total PCES/EAS Position Loss:	<b>(1)</b> (T	his number	carried forwa		recutive Summ	
rev 11/05/2008						

# **Staffing - Craft**

Last Saved: January 30, 2012

Losing Facility.	Bend OR CSN	ИРС		Fin	ance Number:	400736
Data E	xtraction Date:	11/0	1/11			
	(1)	(2)	(3)	(4)	(5)	(6)
Craft Positions	Casuals/PSEs On-Rolls	Part Time On-Rolls	Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference
Function 1 - Clerk	0	0	0		0	(
Function 4 - Clerk	1	0	38	39	16	(23
Function 1 - Mail Handler	0	0	0		0	
Function 4 - Mail Handler	0	0	11	11	3	(8
Function 1 & 4 Sub-Total	1	0	49	50	19	(3)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	12	12	2	(10
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	
Other Functions	0	1	26	27	27	
Total	1	1	87	89	48	(41
Gaining Facility:				Fin	ance Number:	406785
Doto E	4 4 B . 4 .					
Data E	xtraction Date:	09/1	9/11			
Craft Positions	(7) Casuals/PSEs	(8) Part Time	(9) Full Time	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Craft Positions	(7)	(8)	(9)	Total On-Rolls	Total Proposed	, ,
Craft Positions Function 1 - Clerk	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls 352	Total On-Rolls 373	Total Proposed <b>394</b>	Difference
Craft Positions Function 1 - Clerk	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference
Craft Positions  Function 1 - Clerk  Function 1 - Mail Handler  Function 1 Sub-Total	(7) Casuals/PSEs On-Rolls 21 0	(8) Part Time On-Rolls 0	(9) Full Time On-Rolls 352 194	Total On-Rolls 373 197	Total Proposed 394 198	Difference 2
Craft Positions  Function 1 - Clerk  Function 1 - Mail Handler  Function 1 Sub-Total	(7) Casuals/PSEs On-Rolls 21 0 21	(8) Part Time On-Rolls 0 3	(9) Full Time On-Rolls 352 194 546	Total On-Rolls 373 197 570	Total Proposed 394 198 592	Difference
Craft Positions  Function 1 - Clerk  Function 1 - Mail Handler  Function 1 Sub-Total  Function 3A - Vehicle Service	(7) Casuals/PSEs On-Rolls 21 0 21 2	(8) Part Time On-Rolls 0 3 3 0	(9) Full Time On-Rolls 352 194 546 60	Total On-Rolls 373 197 570 62	Total Proposed 394 198 592 62	Difference 2
Craft Positions  Function 1 - Clerk  Function 1 - Mail Handler  Function 1 Sub-Total  Function 3A - Vehicle Service  Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 21 0 21 2	(8) Part Time On-Rolls  0 3 3 0 0	(9) Full Time On-Rolls 352 194 546 60 171	Total On-Rolls 373 197 570 62 178	Total Proposed  394 198 592 62 179	Difference
Craft Positions  Function 1 - Clerk  Function 1 - Mail Handler  Function 1 Sub-Total  Function 3A - Vehicle Service  Function 3B - Maintenance  Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 21 0 21 2 7	(8) Part Time On-Rolls  0 3 3 0 0 0	(9) Full Time On-Rolls 352 194 546 60 171	Total On-Rolls  373 197  570 62 178 3	Total Proposed  394 198 592 62 179	Difference 2
Craft Positions  Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total  Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions  Total  Retirement Eligibles:	(7) Casuals/PSEs On-Rolls 21 0 21 2 7	(8) Part Time On-Rolls  0 3 3 0 0 0 3 3	(9) Full Time On-Rolls 352 194 546 60 171 3	Total On-Rolls 373 197 570 62 178 3 1	Total Proposed  394 198 592 62 179 3 1	Difference 2:

Package Page 34 AMP Staffing - Craft

### **Maintenance**

Last Saved: January 30, 2012

Losing Facility: Bend OR CSMPC

Gaining Facility: Portland OR P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$	652,371 \$	0 \$	(652,371)	LDC 36	Mail Processing \$	7,371,745	\$ 7,371,745 \$ 	0
LDC 37	Building Equipment \$	121,901	52,447 \$	(69,454)	LDC 37	Building Equipment \$	1,907,439	\$ 1,907,439 \$	0
LDC 38	Building Services (Custodial Cleaning)	164,579 \$	38,303 \$	(126,276)	LDC 38	Building Services (Custodial Cleaning)	3,056,081	\$ 3,056,081 \$	0
LDC 39	Maintenance \$ Operations Support	93,484	0 \$	(93,484)	LDC 39	Maintenance \$ Operations Support	1,003,344	\$ 1,003,344 \$	0
LDC 93	Maintenance \$	18,907 \$	0 \$	(18,907)	LDC 93	Maintenance Training	182,642	\$ 182,642 \$ 	0
	Workhour Cost Subtotal \$	1,051,242 \$	90,750 \$	(960,492)		Workhour Cost Subtotal \$	13,521,250	\$ 13,521,250 <b>\$</b>	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	248,605	56,185	(192,420)	Total	Maintenance Parts, Supplies & Facility Utilities \$	2,581,210	\$ 2,581,210 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	;	\$ 186,479	
	Grand Total \$	1,299,847	146,935 \$	(1,152,912)		Grand Total \$	16,102,460	\$ 16,288,940 \$	186,479

Annual Maintenance Savings:	\$966,433	(This number carried forward to the Executive Summary

rev 04/13/2009

# **Transportation - PVS**

Last Saved: January 30, 2012

Losing Facility:	Bend OR CS	SMPC		Gaining Facility:	Portland OR	P&DC	
Finance Number:	400736			Finance Number:	406785		
Date Range of Data:	07/01/10	to	06/30/11	•			
	(1)	(2)	(3)		(4)	(5)	(6)
	Current	Proposed	Difference		Current	Proposed	Difference
PVS Owned Equipment				PVS Owned Equipment	,		
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			<b>\$</b> 0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs				Total Lease Costs			
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$377,701	\$377,701	\$0
LDC 34 (765, 766)	\$0	<b>\$</b> 0	\$0	LDC 34 (765, 766)	\$5,008,116	\$5,008,116	\$0
Adjustments				Adjustments			
(from "Other Curr vs Prop" tab)		\$0		(from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$5,385,818	\$5,385,818	\$0
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation Sa	ivings (Gaini	ing Facility):	\$0
	To	otal PVS Trar	nsportation Sav			HCR' and carried	I forward to the
				Executive Summary as Transportation	Savings)		
(7) Notes:							
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
						rev 0/	/13/2009

Package Page 36 AMP Transportation - PVS

### **Transportation - HCR**

Last Saved: January 30, 2012

						Lasi Savei	i. January 30, 20	12					
Losir	g Facility:	Bend OR C	CSMPC				Gainir	g Facility:	Portland O	R P&DC			
T	ype of Distri	bution to C	onsolidate:	Orig & Des	st		CET for c	ancellations:	23:00	C	ET for OGP:		
		Date of HCI	R Data File:							CT for Out	bound Dock:	1:30	
1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
97020	452,915	\$831,828	\$1.84	-			97020	452,915	\$831,828				

_							_	
			<u>l</u>			l		I

1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed Cost per Mile
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	452,915			443,199			Totals	452,915			658,104		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$15,168

HCR Annual Savings (Gaining Facility): (\$320,324)

Total HCR Transportation Savings: (\$305,156

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

### **Distribution Changes**

Last Saved: January 30, 2012

Losing Facility: Bend OR CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM	labeling	list af	fected	by	placi	ng
an "X" to the left of	the list.					

1)		
	DMM L001	DMM L011
	X DMM L002	XDMM L201
	DMM L003	DMM L601
	DMM L004	DMM L602
	X DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From	:	<del>_</del>
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	977	BEND OR 977
CF	970-972,986	SCF PORTLAND 970
To		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
СТ	970-972,977,986	SCF PORTLAND 970

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

<u> </u>		DMM changes after AMP approval.	
DMM L	abeling List L201 - Periodic	als Origin Split	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	977	590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX BEND OR 977
			Column C - Label to
CF	970-972,986	590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX PORTLAND OR 970
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
СТ	970-972,977,986	590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX PORTLAND OR 970
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

\*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shi	ipments for Destination Ent	ry Discou	nts - FAST Appointment Su	mmary Repo	rt								
Ī	Month	Losing/Gaining	NASS	Facility Name	Total	No-S	Show	Late /	Arrival	Op	en	Clo	sed	Unschd
	WORTH	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Sep	Losing Facility	977	Bend	144	41	28.47%	22	15.28%	0	0.00%	103	71.53%	2
	Oct	Losing Facility	977	Bend	141	17	12.06%	26	18.44%	0	0.00%	124	87.94%	1
	Sep	Gaining Facility	970	Portland	787	195	24.78%	234	29.73%	0	0.00%	589	74.84%	80
Ī	Oct	Gaining Facility	970	Portland	808	232	28.71%	212	26.24%	1	0.12%	571	70.67%	62

(5)	Notes

rev 5/14/2009

Package Page 40 AMP Distr bution Changes

# **MPE Inventory**

Last Saved: January 30, 2012

Losing Facility: Delia OR Compc Gaining Facility: Politatia OR Pade	ing Facility: Bend OR CSMPC	Gaining Facility: Portland OR P&DC	
---	-----------------------------	------------------------------------	--

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	1	0	(1)
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	2	0	(2)
DBCS-OSS		0	0
DIOSS	2	0	(2)
FSS		0	0
SPBS		0	0
UFSM	1	0	(1)
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	7	9	2	1	
AFCS200		0	0	0	
AFSM - ALL	3	3	0	0	
APPS		0	0	0	
CIOSS	2	2	0	0	
CSBCS		0	0	0	
DBCS	22	24	2	0	
DBCS-OSS		0	0	0	
DIOSS	5	5	0	(2)	
FSS		0	0	0	
APBS/SPBS	2	2	0	0	
UFSM		0	0	(1)	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	3	3	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		<u>,                                      </u>
		rev 03/04/2008

Package Page 41 AMP MPE Inventory

### **Customer Service Issues**

Last Saved: January 30, 2012

1. Collection Points  Number picked up before 1 p.m.  Number picked up between 1-5 p.m.  Number picked up after 5 p.m.	15   36   36   33   55   28   10   10   10   10   10   10   10   1	0	0 0	Mon Fri.  0	Sat.	### Application of the image of
Number picked up before 1 p.m.   Number picked up between 1-5 p.m.   Number picked up between 1-5 p.m.   Number picked up after 5 p.m.   Total Number of Collection Points   1	Fri. Sat. 15 36 33 55 28 10 06 101  cal delivery"?  as a result of Al  (FY Percent  Times)  Proposed  End 17:30 17:30 17:30	Mon Fri.	Sat.  0 0 0 0 Monday Tuesday	Business (Bu Cu Start 11:00	Sat.  0  0  Ilk) Mail Acce  rrent  End  18:00	Mon Fri.  0  0  Pptance Hours  Proj Start 11:00
Number picked up before 1 p.m.   Number picked up between 1-5 p.m.   Number picked up between 1-5 p.m.   Number picked up after 5 p.m.   Total Number of Collection Points   1	15   36   36   33   55   28   10   10   10   10   10   10   10   1	0	0 0 0 Monday Tuesday	Business (Bu Cu Start 11:00	olk) Mail Acce	eptance Hours Projection Start 11:00
Number picked up after 5 p.m.   Total Number of Collection Points   1	28 10 26 101  cal delivery"?  as a result of Al  (FY Percent)  Times)  Proposed  End 17:30 17:30 17:30	0	0 0 Monday Tuesday	Business (Bu Cu Start 11:00	Ilk) Mail Acce	eptance Hours Proj Start 11:00
2. How many collection boxes are designated for "local delivery" boxes will be removed	cal delivery"?  as a result of Al  (FY Percent  Times)  Proposed  End  17:30  17:30  17:30	0	0 0 Monday Tuesday	Business (Bu Cu Start 11:00	Ilk) Mail Acce	eptance Hours Proj Start 11:00
2. How many collection boxes are designated for "Id 3. How many "local delivery" boxes will be removed 4. Delivery Performance Report  % Carriers returning before 5 p.m.    Quarte	cal delivery"?  as a result of Al  (FY Percent  Times)  Proposed  End  17:30  17:30  17:30		0 0 Monday Tuesday	Business (Bu Cu Start 11:00	Ilk) Mail Acce	eptance Hours Proj Start 11:00
3. How many "local delivery" boxes will be removed  4. Delivery Performance Report  % Carriers returning before 5 p.m.  5. Retail Unit Inside Losing Facility (Window Service)    Current   Start   End   Start   Start   End   Start	Times)  Proposed  End 17:30 17:30 17:30	MP?	6.  Monday Tuesday	Cu Start 11:00	rrent End 18:00	Prop   Start   11:00
4. Delivery Performance Report  % Carriers returning before 5 p.m.  5. Retail Unit Inside Losing Facility (Window Service)  Current Start End Start End Start Fiday 8:30 17:30 8:30 17:30 8:30 Wednesday 8:30 17:30 8:30 Thursday Friday 8:30 17:30 8:30 8:30 17:30 8:30 8:30 8:30 8:30 8:30 8:30 8:30 8	FY Percent  Times)  Proposed  End  17:30  17:30  17:30	MP?	<b>6.</b> Monday Tuesday	Cu Start 11:00	rrent End 18:00	Prop   Start   11:00
% Carriers returning before 5 p.m.  5. Retail Unit Inside Losing Facility (Window Service)    Current   Start   End   Start   End   Start   St	Times)  Proposed  End  17:30  17:30  17:30		Monday Tuesday	Cu Start 11:00	rrent End 18:00	Prop   Start   11:00
5. Retail Unit Inside Losing Facility (Window Service Current Start End Start Monday 8:30 17:30 8:30 17:30 8:30 Wednesday 8:30 17:30 17:30 8:30 17:	Proposed  End 17:30 17:30 17:30		Monday Tuesday	Cu Start 11:00	rrent End 18:00	Prop   Start   11:00
Current           Start         End         Start           Monday         8:30         17:30         8:30           Tuesday         8:30         17:30         8:30           Wednesday         8:30         17:30         8:30           Thursday         8:30         17:30         8:30           Friday         8:30         17:30         8:30	Proposed  End 17:30 17:30 17:30		Monday Tuesday	Cu Start 11:00	rrent End 18:00	Prop   Start   11:00
Current           Start         End         Start           Monday         8:30         17:30         8:30           Tuesday         8:30         17:30         8:30           Wednesday         8:30         17:30         8:30           Thursday         8:30         17:30         8:30           Friday         8:30         17:30         8:30	Proposed  End 17:30 17:30 17:30		Monday Tuesday	Cu Start 11:00	rrent End 18:00	Prop   Start   11:00
Current           Start         End         Start           Monday         8:30         17:30         8:30           Tuesday         8:30         17:30         8:30           Wednesday         8:30         17:30         8:30           Thursday         8:30         17:30         8:30           Friday         8:30         17:30         8:30	Proposed  End 17:30 17:30 17:30		Monday Tuesday	Cu Start 11:00	rrent End 18:00	Prop   Start   11:00
Current           Start         End         Start           Monday         8:30         17:30         8:30           Tuesday         8:30         17:30         8:30           Wednesday         8:30         17:30         8:30           Thursday         8:30         17:30         8:30           Friday         8:30         17:30         8:30	Proposed  End 17:30 17:30 17:30		Monday Tuesday	Cu Start 11:00	rrent End 18:00	Prop   Start   11:00
Start         End         Start           Monday         8:30         17:30         8:30           Tuesday         8:30         17:30         8:30           Wednesday         8:30         17:30         8:30           Thursday         8:30         17:30         8:30           Friday         8:30         17:30         8:30	End 17:30 17:30 17:30		Tuesday	Start 11:00	End 18:00	Start 11:00
Monday         8:30         17:30         8:30           Tuesday         8:30         17:30         8:30           Wednesday         8:30         17:30         8:30           Thursday         8:30         17:30         8:30           Friday         8:30         17:30         8:30	17:30 17:30 17:30		Tuesday	11:00	18:00	11:00
Tuesday         8:30         17:30         8:30           Wednesday         8:30         17:30         8:30           Thursday         8:30         17:30         8:30           Friday         8:30         17:30         8:30	17:30 17:30		Tuesday			
Wednesday         8:30         17:30         8:30           Thursday         8:30         17:30         8:30           Friday         8:30         17:30         8:30	17:30		·	11:00	18:00	11:00
Thursday         8:30         17:30         8:30           Friday         8:30         17:30         8:30			Modpoeday		1	
Friday 8:30 17:30 8:30	17:30		1	11:00	18:00	11:00
1			Thursday	11:00	18:00	11:00
Saturday 10:00 13:00 10:0			Friday	11:00	18:00	11:00
	13:00		Saturday	Closed	Closed	Closed
7. Can customers obtain a local postmark in accord	ance with applica	able policies in the Po	ostal Operat	ions Manual?	•	y
8. Notes: Local Express and Priority cut off time: c	lloation base at the	un timos and effice dies	otob tim - ::	l require edice	monto of (	a 1 hour carliar !-
<ol> <li>Notes: Local Express and Priority cut off time; corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time; corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time; corder to meet the planned arrival time; corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time of 2300 of the corder to meet the planned arrival time of 2300 of the corder to meet</li></ol>				rrequire adjust	imenis or up to	o i nour earlier in
	. ,		-			
Gaining Facility: Portland OR P&DC				•		
9. What postmark will be printed on collection mail?						
ı	ine 1	Portland OR 970				
	ine 2			•		

Package Page 42 AMP Customer Service Issues

### **Space Evaluation and Other Costs**

Last Saved: January 30, 2012

Losing Facility: Bend OR CSMPC

Space E	valuation
Affected Facility Facility Name: Street Address: City, State ZIP:	
Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:	
Current Square Footage  Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	33060 23000
Planned use for acquired space from approved AMP	
Facility Costs  Enter any projected one-time facility costs:  Savings Information	\$53,000 (This number shown below under One-Time Costs section.
Space Savings (\$):	(This number carried forward to the Executive Summary)
Notes	
One-Tin	ne Costs
Employee Relocation Costs:	_\$40,000
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$0
Facility Costs: (from above)	\$53,000
Total One-Time Costs:	\$93,000 (This number carried forward to Executive Summary)
Remote Encoding C	Center Cost per 1000
Losing Facility: Bend OR CSMPC	Gaining Facility: Portland OR P&DC