---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Eugene OR P&DF Street Address: 3184 Gateway St

City: Springfield

State: OR

5D Facility ZIP Code: 97401

District: Portland
Area: Western

Finance Number: 402850
Current 3D ZIP Code(s): 974
Miles to Gaining Facility: 108

EXFC office: Yes

Plant Manager: Robert Vore
Senior Plant Manager: Lisa Shear
District Manager: Kim Anderson
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Portland OR P&DC

Street Address: 715 NW Hoyt St

City: Portland
State: OR

5D Facility ZIP Code: 97208

District: Portland

Area: Western Finance Number: 406785

Current 3D ZIP Code(s): 970-972, 986

EXFC office: Yes

Plant Manager: Lisa Shear
Senior Plant Manager: Lisa Shear
District Manager: Kim Anderson

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 9:48

4. Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Murray
HQ AMP Coordinator: Kathy S Peterson

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type	
	M84 Gateway 51 Spangleid
State	
Facility ZIP Code	
Finance Number Current 3D ZIP Code(s)	
Type of Distribution to Consolidate	Commission of the Commission o
Gaining Facility Name and Type:	Polland (RFs)
Street Address	715 N.7 Foyt 8:
State	Padlant CR
Facility ZIP Code	97206
Financo Number: Current 3D ZIP Code(s)	
Current 3D 21F Code(s)	274 V (310)
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LOSING FACILITY	
Postmaster or Plant Manager:	* * :
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Senior Plant Manager:	
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Plant Manager:	1
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District Manager:	3
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Implementation Date	water and the second
HEAUQUARTERS	and the same of th
	Approved [] Disapproved []
	Approved [V] Disapproved []
Vice President Network Operations:	/1
David E. Williams	
	7/20/12
	rectable to
Package Page 2	Atsir Approver Server 199

Executive Summary

Last Saved: January 30, 2012

Losing Facility Name and Type: Eugene OR P&DF

Street Address: 3184 Gateway St

City, State: Springfield, OR

Current 3D ZIP Code(s): 974

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 108

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$1,050,973 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$328,268 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$869,559 from Other Curr vs Prop

Transportation Savings = (\$195,124) from Transportation (HCR and PVS)

Maintenance Savings = \$2,730,097

Space Savings = \$0

Total Annual Savings = \$4,783,774

Total One-Time Costs = \$554,060 from Space Evaluation and Other Costs

Total First Year Savings = \$4,229,714

Staffing Positions

Craft Position Loss = 59 from Staffing - Craft

PCES/EAS Position Loss = 9 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 1,092,364 from Wo

from Workhour Costs - Current

from Maintenance

from Space Evaluation and Other Costs

Current FHP at Gaining Facility (Average Daily Volume) = 2,961,602

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 143,007

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

ail® ail® cals

Unchanged + Unchanged + **UPGRADED DOWNGRADED Upgrades Upgrades** ADV ADV 0 #DIV/0! 0 0 #DIV/0! 0 0 0 0 0 0 #DIV/0! N/A* N/A* N/A* N/A* N/A* N/A* N/A* N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Eugene OR P&DF

Current 3D ZIP Code(s): 974

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC

Current 3D ZIP Code(s): 970-972, 986

BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail processing from the Eugene OR P&DF (974) to the Portland OR P&DC (970). This study was conducted to determine the feasibility of relocating the Originating and Destinating distribution operations 108 miles from Eugene OR into Portland every day, Monday through Saturday.

FINANCIAL SUMMARY

The annual baseline for this AMP feasibility study is taken from the period of July 01, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating mail volumes from the Eugene OR P&DF into the Portland P&DC are:

Total First Year Savings: \$4,229,714 Total Annual Savings: \$4,783,774

The one-time cost associated with this AMP feasibility study if implemented is \$554,060 and this total is factored into the savings stated above.

CUSTOMER & SERVICE IMPACTS

The retail unit, PO boxes, and caller service located at the Eugene OR facility will not be affected if the AMP is implemented. The BMEU located at the Eugene OR facility will remain. The work hours needed to provide retail and BMEU services are not part of the study and would not be impacted. F4 staffing and work hours are included in the study to provide PO Box and caller service currently provided by F1 staffing. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

TRANSPORTATION

The Eugene OR P&DF is located 108 miles and 2.5 hours travel time from the Portland OR P&DC. Because no mileage reduction or a more efficient line of travel are possible, no mail from any 974 Associate Office will be dispatched from or delivered directly to the Portland OR P&DC

Collection mail will be dropped at the Eugene Hub on existing HCR transportation. The truck arrival profile into Eugene by the half-hour is shown below.

Summary Narrative (continued)

Summary Narrative Page 2

Between the Times of:	Number of Trips
1400 – 1429	2
1430 – 1459	2
1500 – 1529	0
1530 - 1559	0
1600 – 1629	1
1630 - 1659	1
1700 – 1729	3
1730 - 1759	2
1800 – 1829	1
1830 - 1859	4
1900 – 1929	3
1930 - 1959	8
2000 - 2029	0
2030 - 2059	0

The following dispatches will take collection mail from the Eugene hub to the Portland P&DC:

Leave Eugene	Arrive Portland P&DC
1930	2200
2030	2300

DPS and processed mail will be dispatched from the Portland Metro Processing facilities to the Eugene Hub on HCR 97010, 97011, 97025, 97410 on current trips and one additional trip that will be added with the AMP start-up:

Leave Portland Metro Facilities	Arrive Eugene
2010	2240
2300	0130
2215	0105
2200	0045
0650	1010
1555	1850
1715	2040
2020	2355
2040	2310
0015	0250
1445	1710

Mail for the 974 Associate Offices will be dispatched from Eugene in the following half-hour intervals on existing highway contract transportation.

Between the Times of:	Number of Trips
0200 - 0229	1
0230 - 0259	1
0300 - 0329	4
0330 - 0359	3
0400 - 0429	7
0430 - 0459	1
0500 - 0529	5
0530 - 0559	2
0600 – 0629	5
0630 - 0659	1
0700 – 0729	0
0730 - 0759	4
0800 - 0829	0
0830 - 0859	0

There are no PVS routes at either location to be affected if the AMP is implemented.

NDC transportation to and from the Eugene facility will not be affected as a result of this AMP.

Transportation supporting the Eugene OR AMP feasibility study contains HCR service. One additional round trip HCR service will be added between Eugene OR P&DF and Portland OR P&DC at a cost of \$196,135 annually. Existing HCR service, route 980GE Northbound from CA will be reduced/rerouted by eliminating a current stop in Eugene OR resulting in a savings of \$1,011 annually for that service as CA volumes will destinate in Portland.

EMPLOYEE IMPACTS

In this feasibility study, 150 craft employees are impacted. There will be a net reduction of 59 craft employees and 9 management positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Summary Narrative (continued)

Summary Narrative Page 4

Management and Craft Staffing Impacts										
		Eugene P&DF								
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff			
Craft 1	177	27	(150)	814	905	91	(59)			
Management	12	-	(12)	58	61	3	(9)			

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio										
		Current	Р	roposed						
Management to	SDOs to Craft ₁	MDOs+SDOs to Craft ₁	SDOs to Craft ₁	MDOs+SDOs to Craft ₁						
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)						
Eugene P&DF	1 : 44	1:35	n/a	n/a						
Portland P&DC	1:29	1 : 25	1:28	1 : 25						

¹ Craft = FTR+PTR+PTF+Casuals

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$2,730,097. This savings consists of the removal of all Mail Processing equipment at the Eugene OR P&DF along with the corresponding maintenance reductions assigned to support this equipment. The equipment relocation costs allocated to Eugene totals \$38,060 and is reflected in the study totals. Additional relocation costs for equipment that will be relocated to Portland are shown in the Salem OR study.

SPACE IMPACTS

If the AMP feasibility study is approved, the 100,000 SF made available in the USPS-owned Eugene OR P&DF will potentially be utilized to consolidate delivery operations from the Eugene / Springfield area.

OTHER CONCURRENT INITIATIVES

Salem OR P&DF - Portland OR P&DC AMP Study
Bend OR CSMPC - Portland OR P&DC AMP Study
Pendleton OR CSMPC - Portland OR P&DC AMP Study

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: January 30, 2012

Losing Facility Name and Type: Eugene OR P&DF

Current 3D ZIP Code(s): 974

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC

Current 3D ZIP Code(s): 970-972, 986

r 			Current 3D ZIP Code(s):								
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Fadlity	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MIMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT		EUGENE P&DF	40.4%	94.2%			#VALUE!	100.0%	100.0%	97.3%
23-Apr			EUGENE P&DF	45.7%	94.6%			#VALUE!	100.0%	99.9%	94.6%
30-Apr			EUGENE P&DF	34.4%	88.2%			#VALUE!	100.0%	100.0%	97.3%
7-May			EUGENE P&DF	42.4%	95.6%			#VALUE!	100.0%	100.0%	97.3%
14-May			EUGENE P&DF	44.7%	98.8%			#VALUE!	100.0%	100.0%	99.3%
21-May			EUGENE P&DF	43.7%	95.6%			#VALUE!	100.0%	100.0%	98.6%
28-May			EUGENE P&DF	41.6%	92.4%			#VALUE!	100.0%	100.0%	100.0%
4-Jun			EUGENE P&DF	39.6%	94.5%			#VALUE!	100.0%	100.0%	98.6%
11-Jun			EUGENE P&DF	43.1%	94.8%			#VALUE!	100.0%	100.0%	99.3%
		6/18	EUGENE P&DF	40.2%	97.0%			#VALUE!	100.0%	100.0%	99.3%
25-Jun			EUGENE P&DF	38.7%	93.2%			#VALUE!	100.0%	100.0%	98.0%
2-Jul		7/2	EUGENE P&DF	38.3%	94.9%			#VALUE!	100.0%	100.0%	97.6%
9-Jul		7/9	EUGENE P&DF	35.5%	94.0%			#VALUE!	100.0%	100.0%	98.0%
16-Jul			EUGENE P&DF	44.5%	96.6%			#VALUE!	100.0%	100.0%	99.3%
23-Jul		7/10	EUGENE P&DF	40.7%	91.3%			#VALUE!	100.0%	100.0%	98.6%
30-Jul		7/20	EUGENE P&DF	45.7%	92.3%			#VALUE!	100.0%	99.9%	96.6%
			EUGENE P&DF	38.8%					100.0%		
6-Aug	SAT		EUGENE P&DF	45.7%	95.4%			#VALUE!		99.9% 100.0%	96.6%
13-Aug					96.1%				100.0%		98.6%
20-Aug	SAT		EUGENE P&DF	43.2%	97.8%			#VALUE!	100.0%	99.7%	98.0%
27-Aug 3-Sep		8/27	EUGENE P&DF	40.3% 39.6%	91.6% 92.4%			#VALUE!	100.0%	99.8%	97.3% 99.2%
3-Sep	SAT		EUGENE P&DF 4 Hour Indicator Report	80%	100%	100%	100%	#VALUE! Millions	100.0% 100%	99.8% 100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW MCRS	OCP Cleared by 2300 Data Source = EDWECR	OGS Cleared by 2400 Data Source = EDW ECR	MMP Cleared by 2400 Data Source = EDWECR	MVP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0800 Data Source = EDWTINES
16-Apr	CAT		PORTLAND P&DC	59.1%	84.1%	47.7%	79.9%	#VALUE!	80.9%	100.0%	47.5%
23-Apr	SAT		PORTLAND P&DC	59.1%	85.8%	50.2%	84.1%	#VALUE!	80.6%	98.7%	49.3%
30-Apr			PORTLAND P&DC	54.5%	82.2%	35.7%	86.7%	#VALUE!	81.8%	100.0%	44.7%
			PORTLAND P&DC	58.8%	85.0%	46.7%	82.9%	#VALUE!	86.4%	99.7%	61.3%
14-May	SAT	5/14	PORTLAND P&DC	57.5%	84.1%	31.6%	90.8%	#VALUE!	82.3%	100.0%	51.1%
21-May			PORTLAND P&DC	56.9%	81.5%	27.6% 45.3%	84.2%	0.0	80.1%	99.8%	50.0%
28-May			PORTLAND P&DC	46.3%	71.6%		77.1%	0.0	81.5%	99.2%	39.1%
4-Jun			PORTLAND P&DC	54.8%	81.0%	45.3%	63.7%	#VALUE!	81.5%	100.0%	47.2%
11-Jun			PORTLAND P&DC	50.6%	74.4%	29.2%	81.3%	#VALUE!	78.9%	99.7%	49.3%
18-Jun			PORTLAND P&DC	49.5%	78.2%	38.6%	71.0%	#VALUE!	79.4%	100.0%	58.0%
25-Jun			PORTLAND P&DC PORTLAND P&DC	49.8% 45.9%	73.3%	38.4% 37.1%	71.9%	#VALUE!	79.0% 79.3%	99.9%	59.3% 51.1%
2-Jul 9-Jul			PORTLAND P&DC	45.9% 52.4%	71.2% 77.9%	50.1%	68.6% 69.2%	#VALUE! #VALUE!	79.3% 84.8%	99.7% 99.9%	51.1%
9-Jul 16-Jul			PORTLAND P&DC	56.2%	80.0%	49.2%	68.4%	#VALUE!	81.7%	100.0%	53.6%
		1/10		54.7%	77.2%	50.9%	70.9%	#VALUE!	82.4%	99.9%	52.8%
		7/23	IPORTLAND PXDC		11.4/0	00.070	10.570	#VALUE!	UZ.470	00.070	UZ.U /0
23-Jul	SAT		PORTLAND P&DC PORTLAND P&DC		73.3%		72.5%	#VAI UF!	83.0%	99.7%	
23-Jul 30-Jul	SAT SAT	7/30	PORTLAND P&DC	49.8%	73.3%	53.2%	72.5% 83.1%	#VALUE! #VALUE!	83.0% 82.0%	99.7% 99.9%	49.0%
23-Jul	SAT SAT SAT	7/30 8/6		49.8% 52.3%	73.3% 79.1%	53.2% 52.0%	83.1%	#VALUE!	83.0% 82.0% 80.0%	99.7% 99.9% 100.0%	49.0% 43.0%
23-Jul 30-Jul 6-Aug	SAT SAT SAT SAT	7/30 8/6 8/13	PORTLAND P&DC PORTLAND P&DC	49.8%	73.3% 79.1% 82.5%	53.2%			82.0%	99.9%	49.0%
23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT	7/30 8/6 8/13 8/20	PORTLAND P&DC PORTLAND P&DC PORTLAND P&DC	49.8% 52.3% 54.4%	73.3% 79.1%	53.2% 52.0% 56.2%	83.1% 82.2%	#VALUE! #VALUE!	82.0% 80.0%	99.9% 100.0%	49.0% 43.0% 50.8%
23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT	7/30 8/6 8/13 8/20 8/27	PORTLAND P&DC PORTLAND P&DC PORTLAND P&DC PORTLAND P&DC	49.8% 52.3% 54.4% 53.8%	73.3% 79.1% 82.5% 82.3%	53.2% 52.0% 56.2% 56.3%	83.1% 82.2% 83.2%	#VALUE! #VALUE! #VALUE!	82.0% 80.0% 79.6% 81.6%	99.9% 100.0% 100.0%	49.0% 43.0% 50.8% 46.2%

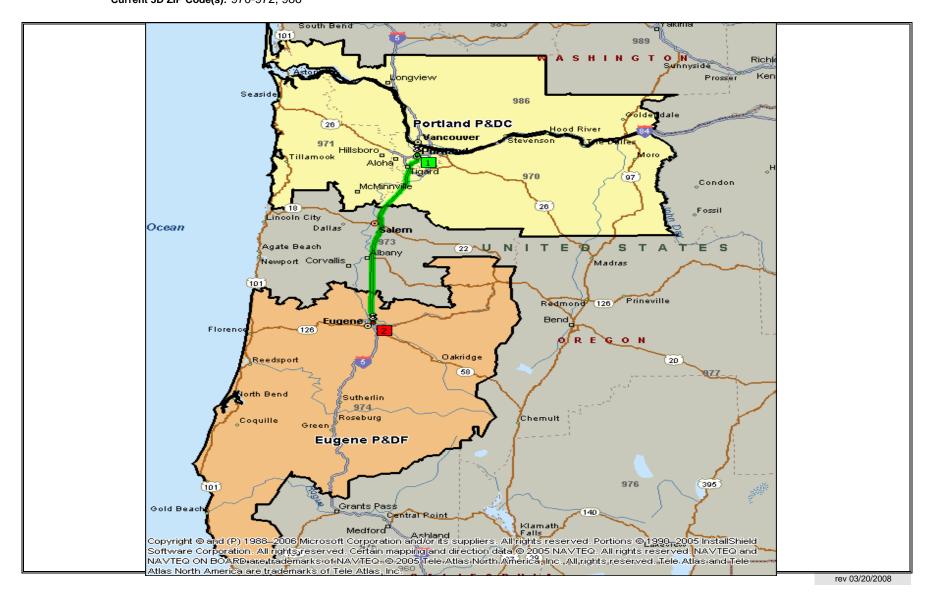
rev 04/2/2008

Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Eugene OR P&DF

Current 3D ZIP Code(s): 974 Miles to Gaining Facility: 108

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF	
Losing Facility 3D ZIP Code(s): 974	
Gaining Facility 3D ZIP Code(s): 970-972, 986	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Daily	y Volun	ne (data o	btained fr	rom ODIS	is derived	d from sam	pling and	l may vary	from actu	ual volume	e)	
			F	CM			Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Standard Changes - Pairs																
			F	CM			F	PRI	Р	ER	S	TD	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: January 30, 2012 Stakeholder Notification Page 1

Losing Facility: Eugene OR P&DF

AMP Event: Start of Study

Losing Facility: Eugene OR P&DF

AMP Event: Start of Study

rev 07/16/2008

Losing Facility: Eugene OR P&DF

Last Saved: January 30, 2012

Date Range of Data	07/01/10	<<===	===>>	06/30/11	
	Losing Curr	ent Wo	rkhour	Rate by	LDO
	Function 1			Funct	ion

	Losing Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$42.20	41	\$0.00								
12	\$41.79	42	\$0.00								
13	\$41.00	43	\$0.00								
14	\$36.64	44	\$0.00								
15	\$36.23	45	\$0.00								
16	\$0.00	46	\$0.00								
17	\$38.92	47	\$0.00								
18	\$38.61	48	\$0.00								

	Gaining Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$44.90	41	\$0.00								
12	\$46.46	42	\$0.00								
13	\$42.17	43	\$0.00								
14	\$42.84	44	\$0.00								
15	\$36.72	45	\$0.00								
16	\$0.00	46	\$0.00								
17	\$41.33	47	\$0.00								
18	\$38.36	48	\$0.00								

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
002	100.0%					\$232
009	100.0%					\$47,072
010	100.0%					\$27,913
014	100.0%					\$9,227
015	100.0%					\$90,703
017	100.0%					\$117,183
019	100.0%					\$5,270
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$173,548
035	100.0%					\$422,977
040	100.0%					\$33,050
043	100.0%					\$30
044	100.0%					\$88,918
060	100.0%					\$33,201
066	100.0%					\$4,255
067	100.0%					\$6,338
074	100.0%					\$99,852
083	100.0%					\$64,206
084	100.0%					\$81,153
087	100.0%					\$1,997
088	100.0%					\$2,504
089	100.0%					\$22,583
090	100.0%					\$9,863
091	100.0%					\$24,397
092	100.0%					\$69,086
093	100.0%					\$24,410
094	100.0%					\$3,056
095	100.0%					\$1,797
096	100.0%					\$2,594
097	100.0%					\$24,348
098	100.0%					\$13,712
099	100.0%					\$27,626
110	100.0%					\$33,893
120	100.0%					\$804
122	100.0%					\$35,353
126	100.0%					\$0
127	100.0%					\$0
136	100.0%					\$156,060
137	100.0%					\$354,213

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
1	002						\$758
i	009						\$5,094
i	010						\$149,625
i	014						\$18,972
i	015						\$513,259
i	017						\$143,113
i	019						\$40,928
1	021						\$0
]	022						\$0
1	030						\$619,233
1	035						\$214,612
1	040						\$164,301
1	043						\$1,603,309
]	044						\$91,548
]	060						\$386,057
1	066						\$15,732
1	067						\$15,791
1	074						\$294,640
1	083						\$172,779
1	084						\$31,384
ļ	087						\$1,575
1	088 089						\$1,517
]	089						\$53,840 \$18,684
i	090						\$18,684
i	091						\$110,048
i	093						\$50,279
i	093						\$3,849
í	095						\$2,120
í	096						\$4,086
i	097						\$97,776
i	098						\$43,439
i	099						\$98,745
i	110						\$0
i	120						\$0
1	122						\$362,082
]	126						\$250,416
1	127						\$0
1	136						\$1,330,121
]	137						\$1,941,798

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
138	100.0%					\$468,655
139	80.0%					\$458,925
175	100.0%					\$7,597
180 181	100.0%					\$6,824
185	100.0% 100.0%					\$0 \$950
188	100.0%					\$13,281
208	100.0%					\$28,712
225	100.0%					\$156,192
229	100.0%					\$139,415
230	100.0%					\$79,616
231	100.0%					\$220,098
261	100.0%					\$604
264	100.0%					\$2,389
266	100.0%					\$371
271	100.0%					\$139,421
274	100.0%					\$0
276	100.0%					\$69
281	100.0%					\$8,127
284	100.0%					\$1,160
286	100.0%					\$6,096
320	100.0%					\$57,421
322	100.0%					\$149,396
331	100.0%					\$109,242
336 428	100.0%					\$654,303
420	100.0% 100.0%					\$145,719 \$329,501
468	100.0%					\$329,501
481	100.0%					\$21,311
486	100.0%					\$2,968
487	100.0%					\$363
488	100.0%					\$596
489	100.0%					\$119
560	100.0%					\$160,053
585	55.0%					\$154,527
607	100.0%					\$2,209
612	100.0%					\$372
620	100.0%					\$4,034
630	100.0%					\$635
776	100.0%					\$5,035
891	100.0%					\$108,759
894	100.0%					\$13,384
896	100.0%					\$335,752
918 919	100.0% 100.0%					\$842,837 \$60,674
018	100.076					\$560,574 \$262,334
132						\$42,488
168						\$16,852
169						\$43,526
178						\$7,228
179						\$39,859
200						\$44,896
210						\$562,642
232						\$74,534
233						\$57,311
234						\$25,864
325						\$48,122
549						\$80,497
L						

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers						Workhour Costs
]	138						\$0
1	139						\$1,851,829
1	175						\$0
1	180						\$ 0
1	181						\$351
]	185						\$4,717
1	188						\$116,382
i	208						\$41
i	225						\$26,064
i	229						\$2,453,337
i	230						\$741,861
i	231						\$2,388,970
i	261						\$8
i	264						\$0
i	266						\$0
	271						\$551,495
]							
1	274						\$0
į	276						\$0
1	281						\$99,345
1	284						\$0
1	286						\$0
]	320						\$0
1	322						\$0
1	331						\$819,141
1	336						\$1,468,837
1	428						\$0
1	431						\$0
1	468						\$0
i	481						\$520,922
i	486						\$2,559
i	487						\$107
i	488						\$515
i	489						\$9,350
i	560						\$39,238
i	585						\$512,759
i	607						\$324,464
i	612						\$76,622
	620						\$26,712
]	630	 					\$2,917
	776	\vdash					\$47,205
]	891						
]							\$486,600
1	894						\$30,650
1	896						\$1,924,344
ļ	918						\$2,787,065
1	919						\$323,946
	018						\$2,439,952
	132						\$123,690
	168						\$684,303
	169						\$82,748
	178						\$37,610
	179						\$15,442
	200						\$0
	210						\$2,748,462
	232						\$0
	233						\$0
	234						\$0
	325						\$0
	549						\$303,349
	070						\$87,431
	073						\$293,625
							,200,020

Package Page 13 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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-						
-						

(0)	(0)	(4.0)	(4.4)	(40)	(40)	(4.1)
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
100						\$0
109						\$27,620
112						\$577
114						\$ 659,582
115						\$0
123						\$162,788
130						\$873,382
150						\$55,467
160						
						\$0
170						\$ 193,173
186						\$ 0
209						\$75,080
211						\$1,581,530
214						\$ 374,100
235						\$28,728
238						\$835,422
263						\$0
273						\$14,647
282						\$659
283						\$46,565
332						\$120,450
333						\$ 513,582
334						\$29,584
335						\$ 317
337						\$447
341						\$67,116
483						\$288,679
555						\$1,030,415
563						\$12,720
565						\$45
588						\$70,070
618						\$ 985, 2 06
619						\$1,694,807
677						\$2,456
811						\$2,197
812						\$1,905
813						\$2,102
815						\$188
816						
						\$87,459
817						\$2,322
818						\$43
819						\$122,756
892						\$ 197,459
893						\$ 452,419
895						\$110,751
897						\$10,707
899						\$273,145
930						\$255,491
330						\$233, 43 1
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Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
i						
 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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			[1	[

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	339,298,792	677,157,419	185,824	3,644	\$7,511,041
	Impact to Lose	0	077,137,413	0	No Calc	\$0
Totals	Total Impact	339,298,792	677,157,419	185,824	3,644	\$7,511,041
iotais	Non-impacted	4,944,251	12,233,848	33,941	360	\$1,306,152
	All	344,243,043	689,391,267	219,765	3,137	\$8,817,194

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
		70.0			(
	Impact to Gain	806,408,550	1,780,829,026	620,873	2,868	\$26,609,710
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	806,408,550	1,780,829,026	620,873	2,868	\$26,609,710
Totals	Non-impacted	1,907,448	25,695,196	155,804	165	\$6,435,556
	Gain Only	109,780,550	191,437,342	276,489	692	\$11,645,216
	All	918,096,548	1,997,961,564	1,053,165	1,897	\$44,690,482
		,,	, , , ,	, ,	,	. , ,

	Impact to Gain	1,145,707,342	2,457,986,445	806,697	3,047	\$34,120,752
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,145,707,342	2,457,986,445	806,697	3,047	\$34,120,752
Totals	Non-impacted	6,851,699	37,929,044	189,745	200	\$7,741,709
	Gain Only	109,780,550	191,437,342	276,489	692	\$11,645,216
	All	1,262,339,591	2,687,352,831	1,272,931	2,111	\$53,507,676

Total FHP to be Transferred (Average Daily Volume) : 1,092,364

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 2,961,602

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$53,507,676

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

Package Page 17

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF Gaining Facility: Portland OR P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	(2) Proposed	Proposed	(4) Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$0
009					\$0
010					\$0
014					\$0
015					\$0
017					\$0
019					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
043					\$0
044					\$0
060					\$0
066					\$0
067					\$0
074					\$0
083					\$0
084					\$0
087					\$0
880					\$0
089					\$0
090					\$0
091					\$0
092					\$0
093					\$0
094					\$0
095					\$0
096					\$0
097					\$0
098					\$0
099					\$0
110					\$0
120					\$0
122					\$0
126					\$0
127					\$0
136					\$0
137					\$0
138					\$0
139					\$91,785
175					\$0
180					\$0
181					\$0
185 188					\$0 \$0
208 225					\$0 \$0
220					\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$1,005
009					\$55,087
010					\$179,270
014					\$28,772
015					\$591,989
017					\$267,569
019					\$46,525
021					\$0
022					\$0
030					\$811,423
035					\$439,227
040					\$200,553
043					\$1,591,318
044					\$191,710
060					\$420,817
066					\$14,377
067					\$16,216
074					\$405,679
083					\$209,522
084					\$117,574
087					\$2,231
880					\$0
089					\$77,824
090 091					\$29,730 \$128,408
091					\$128,408 \$140,488
093					\$78,085
094					\$6,342
095					\$3,014
096					\$8,660
097					\$153,956
098					\$69,627
099					\$117,143
110					\$22,068
120					\$854
122					\$399,630
126					\$250,416
127					\$0
136					\$1,320,813
137					\$1,699,398
138					\$464,048
139					\$2,474,392
175					\$8,616
180					\$4,443
181					\$351
185					\$5,725
188					\$130,487
208					\$30,536
225					\$109,007

(1)	(2)	(3)	(4)	(5)	(6)
		(3) Proposed		(3)	(o) Proposed
Proposed Operation	Proposed Annual FHP	Annual TPH or	Proposed Annual	Proposed Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	volume	NATPH Volume	WORKHOURS	(IPH OF NATPH)	
229					\$0
230					\$0
231					\$0
261					\$0
264					\$0
266					\$0
271					\$0
274					\$0
276					\$0
281					\$0
284					\$0
286					\$0
320					\$0
322					\$0
331					\$0
336					\$0
428					\$0
431					\$0
468					\$0
481					\$0
486					\$0
487					\$0
488					\$0
489					\$0
560					\$0
585					*,
607					\$0
612					\$0
620					\$0
630					\$0
776					\$0
891					\$0
894					\$0
896					\$0
918					\$0
919					\$0
018					\$262,334
132					\$42,488
168					\$16,852
169					\$43,526
178					\$7,228
179					\$39,859
200					\$44,896
210					\$562,642
232					\$74,534
233					\$57,311
234					\$25,864
325					\$48,122
549					\$80,497
			0	No Calc	_
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

/7\	/0\	/01	(10)	(44)	(42)
(7)	(8)	(9)		(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
229					\$2,601,405
230					\$826,418
231					
					\$2,505,849
261					\$12
264					\$17
266					\$17
271					\$657,572
274					\$45
276					\$498
281					\$115,024
284					\$7,185
286					\$22,668
320					\$65,125
322					\$169,441
331					\$835,227
336					\$2,224,110
428					\$239,482
431					\$167,789
468					\$0
481					\$590,180
486					\$10,797
487					\$2,396
488					\$2,334
489					\$11,889
560					\$146,112
585					
					\$569,511
607					\$325,939
612					\$76,870
620					\$29,406
630					\$3,341
776					\$45,038
891					\$680,357
894					\$56,513
896					\$1,381,894
918					\$3,210,662
919					\$2,909,518
018					\$2,439,952
132					\$123,690
168					\$679,171
169					\$82,127
178					\$37,327
179					\$15,326
200					\$0
210					\$2,748,462
232					\$0
233					\$0
234					\$0
325					\$0
549					\$303,349
070					\$86,775
073					\$291,422
100					\$0
109					\$27,620
112					\$577
114					\$659,582

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
- Tuniboro	Columb	TUTTI TOTALIO	0	No Calc	Working and Cooks
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
115	Volume	THAT IT VOIGING	Workhours	(II II of Itali II)	\$0
123					\$162,788
130					\$866,832
150					\$55,051
160					\$0
170					\$191,724
186					\$0
209					\$75,080
211					\$1,581,530
214					\$374,100
235					\$28,728
238					\$766,570
263					\$5
273					\$641
282					\$0
283					\$35,538
332					\$71,231
333					\$467,823
334					\$53,347
335					\$294
337					\$20,409
341					\$67,116
483					\$214,612
555					\$1,030,415
563					\$12,720
565					\$45
588					\$70,070
618					\$621,328
619					\$1,826,604
677					\$2,456
811					\$651
812					\$80
813					\$5,719
815					\$466
816					\$168,703
817					\$17,406
818					\$0
819					\$0
892					\$298,318
893					\$188,322
895					\$141,629
897					\$4,432
899					\$0
930					\$255,491
550			0	No Calc	\$200, 4 01
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			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)	
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed Annual Workhour Costs	
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)		
Numbers	volunie	NATER VOIGINE	0	No Calc	WOLKHOUL COSES	
			0	No Calc		
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			0	No Calc		
Moved to Gain	666,024	690,713	4,040	171	\$161,322	
Impact to Lose	0	0	0	No Calc	\$0	
Total Impact	666,024	690,713	4,040	171	\$161,322	
Non Impacted	4,944,251	12,233,848	33,941	360	\$1,306,152	
	.,,	,,	22,011		+-,,	
All	5,610,275	12,924,561	37,981	340	\$1,467,475	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Impact to Gain	1,145,041,318	2,457,295,732	786,422	3,125	\$33,815,573
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	1,145,041,318	2,457,295,732	786,422	3,125	\$33,815,573
Non Impacted	1,907,448	25,695,196	155,661	165	\$6,429,406
Gain Only	109,780,550	191,437,342	256,034	748	\$10,744,250
All	1,256,729,316	2,674,428,270	1,198,116	2,232	\$50,989,229

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility										
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos					
Totals	0	0	0	No Calc	\$					

(7)	(8)	(8) (9)		(11)	(12)	
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	

(14) New Flow Adjustments at Gaining Facility										
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos					
Totals	0	0	0	No Calc						

Combined Current Annual Workhour Cost :	\$53,507,676

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$52,456,703

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (This number represents proposed workhour savings with no productivity improvements

applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,050,973

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	1,145,707,342	2,457,986,445	790,462	3,110	\$33,976,895
w	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	1,145,707,342	2,457,986,445	790,462	3,110	\$33,976,895
ō	Non-impacted	6,851,699	37,929,044	189,602	200	\$7,735,558
Р	Gain Only	109,780,550	191,437,342	256,034	748	\$10,744,250
Ē	Tot Before Adj	1,262,339,591	2,687,352,831	1,236,098	2,174	\$52,456,703
ပ္ပ	Lose Adj	0	0	0	No Calc	\$0
	Gain Adj	0	0	0	No Calc	\$0
	All	1,262,339,591	2,687,352,831	1,236,098	2,174	\$52,456,703

	Comb Current	1,262,339,591	2,687,352,831	1,272,931	2,111	\$53,507,676
Cost	Proposed	1,262,339,591	2,687,352,831	1,236,098	2,174	\$52,456,703
Impact	Change	0	0	(36,833)		(\$1,050,973)
-	Change %	0.0%	0.0%	-2.9%		-2.0%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF Gaining Facility: Portland OR P&DC Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours

		Losing	Facility					Gainin	g Facility	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$
570	0.0%	100.0%		\$12,493	1	570				\$0
616	0.0%	100.0%		\$1,434	1	616				\$110,741
624 665	0.0%	100.0% 100.0%		\$8,747 \$63,495]	624 665				\$41,422
668	0.0%	100.0%		\$233,642	1	668			-	\$1,037,669
	0.0%	100.0%		\$168,082	l i	745				\$850,733
745 747	0.0%	57.7%		\$168,082 \$1,493,625]	747				\$850,733 \$3,056,081
750	0.0%	100.0%		\$1,923,796]	750				\$7,371,745
753	0.0%	83.0%		\$471,778	1	753				\$1,491,685
591				\$75,945	ł	591 515				\$0 \$931
					ł	571			•	\$88,770
					i	582				\$204,471
					1	593				\$0
]	614				\$(\$1,294
					1	617				\$82,174
					l	634				\$447
		\vdash			ł	679 754				\$295,527 \$415,755
					ł	765			•	\$4,845,092
					ł	766			•	\$163,024
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Proposed Other Craft Workhours

	Losing Fac	cility	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
570		\$0 \$0 \$0 \$0 \$0	
616		\$0	
624 665		\$0	
668		\$0	
745		\$0	
624 665 668 745 747		\$ 631,219	
750 753		\$0	
591		\$80,101 \$75,945	
331		Ψ13,343	
	_		
			•

	Gaining Fa	cility
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number		
570		\$0
616		\$110,741 \$41,422
624 665		\$41,422
668		\$1,037,669
668 745		\$850,733
141		\$850,733 \$3,056,081
750 753		\$7,371,745 \$1,491,685
		\$1,491,685
591		\$ 0
515 571		\$931 \$88,770
582		\$204,471
593		\$204,411
614		\$0 \$1,294
617		\$82,174
634		\$447
679		\$82,174 \$447 \$295,527
75.4		\$415,755 \$4,845,092
765		\$4,845,092
766		\$163,024
773		\$1
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Package Page 25 AMP Other Curr vs Prop

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	Ops-Re	educing	99,962	\$4,377,093
Totals		reasing	0	\$4,377,093 \$0
Totals	Ops-9	Staying	1,811 101,773	\$75,945 \$4,453,038
	All Ope	erations	101,773	\$4,453,038

		educing	0	\$0
Totals		reasing	317 542	\$13 960 076
rotais	Ops-S	taying	135,922 453,464	\$6,097,487 \$20,057,563
	All Ope	rations	453,464	\$20,057,563

Ops-Red Ops-Inc Ops-Stay AllOps	17,313	\$711,320
Ops-Inc	0	\$0
Ops-Stay	1,811 19,124	\$75,945 \$787,265
AllOps	19,124	\$787,265

Ops-Red	0	\$0
Ops-Red Ops-Inc	317 542	\$13 960 076
Ops-Stay	135,922	\$6,097,487 \$20,057,563
AllOps	135,922 453,464	\$20,057,563

Current All Supervisory Workhours

		Losin	g Facility	
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)
671	0.0%	100.0%		\$115,882
698	0.0%	100.0% 100.0%		\$101,251
699	0.0%	100.0%		\$115,882 \$101,251 \$86,449
700	0.0%	65.0%		\$ 392.088
933	0.0%	100.0%		\$208,710 \$204,821
951	0.0%	50.0%		
624				\$159
928				\$88,430

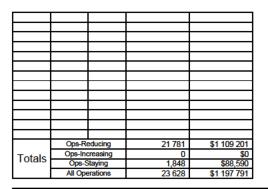
	Gaining Facility					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
1	671				\$126,356	
1	698				\$586,835	
1	699				\$828,484	
1	700				\$395,299	
1	933				\$450,881	
1	951				\$1,485,046	
	624				\$0	
	928				\$0	
	477				\$0	
	620				\$1,794	
	630				\$237	
	701				\$526,709	
	702 758				\$713,873 \$97,900	
	759				\$480,725	
	900				\$480,725 \$69	
	922				\$131,011	
	JEE				\$131,011	
		_				
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	Pro	oposed All	Supervisor	ry Woı	rkhours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
671		\$0		671	
698 699	-	\$0 \$0		698 699	
933 954		\$137,231 \$0		933 954	
951 624 928	-	\$102,411 \$159 \$88,430		951 624 928	
920		\$00,430		477 620	
				630 701	
				702 758	
				759 900	
				922	

Gaining Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
671		\$126,356			
698 699		\$586,835 \$828,484			
700		\$828,484 \$305,300			
933		\$395,299 \$450,881			
951		\$1,485,046			
624		\$0			
928		\$0			
477		\$0			
620		\$1,794			
630		\$237			
701		\$526,709			
702		\$713,873			
758		\$97,900			
759		\$480,725			
900		\$69			
922		\$131,011			

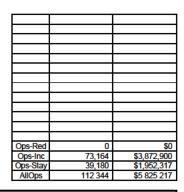
Package Page 27 AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Inc		73,164	\$3,872,900
Totals	Ops-S		73,164 39,180	\$3,872,900 \$1,952,317
	All Ope	rations	112 344	\$5 825 217

Ops-Red	4 790	\$239 642
Ops-Inc	0	\$239 642 \$0 \$88,590
Ops-Stay	1,848	\$88,590
Ops-Red Ops-Inc Ops-Stay AllOps	6 637	\$328 231
		.,,



Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining		
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Proposed Workhours for LDCs Common to & Shared between Supv & Craft		
Losing Facility		Gaining Facility

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780	0.0%	100.0%		\$1,188
781	0.0%	100.0%		\$16,840
783	0.0%	100.0%		\$12,673
788	0.0%	50.0%		\$1,222
		educing	1 021	\$31 923
Totals		reasing	0	\$0
Totals		Staying	0	\$0
	All Ope	erations	1 021	\$31 923

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	780				\$22,072
1	781				\$71,593
1	783				\$182,642
1	788				\$226
		_	educing	0	\$0
	Totals		reasing	7,371	\$276,532
	Totals	_	Staying	0	\$0
		All Ope	erations	7 371	\$276 532

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		_
780		\$0
781		\$0
783		\$0
788		\$611
Ops-Red	16	\$611
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	16	\$611

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$22,072
781		\$ 71,593
783		\$182,642
788		\$226
\vdash		
\vdash		
Ops-Red	0	\$0
Ops-Reu	7,371	\$276,532
	1,3/1	\$270,532
Ops-Stay AllOps	7 371	\$276 532
AllOps	1 311	ψ210 332

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 0 0 \$0 \$0 93 0 \$0 Totals \$0 0 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

Gaining Facility				
Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$377,701
		32		\$0
		33		\$0
		34		\$5,009,412
		93		\$0
		Totals	119,406	\$5,387,113
Subset for	· '			
Trans-PVS	Ops 617, (879, 764 (31)		\$377 701
Tab	Ops	765, 766 (34)		\$5,008,116

	Losing Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31	0	\$0		
	32	0	\$0		
	33	0	\$0		
	34	0	\$0		
	93	0	\$0		
	Totals	0	\$0		
		•			
7.6	379, 764 (31)	0	\$0		

Gaining Facility			
Transportation - PVS			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
31		\$377,701	
32		\$0	
33		\$0	
34		\$5,009,412	
93		\$0	
Totals	119,406	\$5,387,113	

_		
Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Ops 617, 679, 764 (31)	\$377 701
Ops 765, 766 (34)	\$5,008,116

Package Page 29 AMP Other Curr vs Prop

Maintenance					
LDC Current Annual Workhours Current Annual Workhour Cost (\$)					
	36 \$1 923 79				
	37		\$471,778		
	38		\$1,493,625		
	39		\$178 264		
	93		\$12,673		
	Totals	93,509	\$4,080,136		

Maintenance					
LDC Current Annual Workhour Cost (\$)					
	36		\$7 371 745		
	37		\$1,907,439		
	38		\$3,056,081		
	39		\$1 003 344		
	93		\$182,642		
	Totals	311,106	\$13,521,250		
'	·otais	311,100	\$10,021,200		

Maintenance					
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)					
36		\$0			
37		\$80,101			
38		\$631,219			
39		\$0			
93		\$0			
Totals	17,313	\$711,320			

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$7 371 745	
37		\$1,907,439	
38		\$3,056,081	
39		\$1 003 344	
93		\$182,642	
Totals	311,106	\$13,521,250	

Supervisor Summary				
LDC Current Annual Workhour Cost (\$)				
•	01		\$0	
	10		\$668,218	
	20		\$0	
	30		\$0	
	35		\$413,691	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$115,882	
	81		\$0	
	88		\$0	
	Totals	23,628	\$1,197,791	

Supervisor Summary					
LDC Current Annual Workhours Current Annual Workhour Cost (\$)					
	01		\$131,080		
	10		\$3,053,231		
	20		\$0		
	30		\$578,624		
	35		\$1,935,926		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$126,356		
	81		\$0		
	88		\$0		
	Totals	112,344	\$5,825,217		
'					

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$225,661	
20		\$0	
30		\$0	
35		\$102,570	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$0	
81		\$0	
88		\$0	
Totals	6,637	\$328,231	

	Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$131,080		
10		\$3,053,231		
20		\$0		
30		\$578,624		
35		\$1,935,926		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$126,356		
81		\$0		
88		\$0		
Totals	112,344	\$5,825,217		

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	36,305	\$1,718,711	
Transportation Ops (note 2)	119,377 \$5,385,818		
Maintenance Ops (note 3)	404,615 \$17,601,38		
Supervisory Ops	s 135,972 \$7,023,00		
Supv/Craft Joint Ops (note 4)	3,332	\$113,140	
Total	al 699,602 \$31,842,06		

Special Adjustments -		
Comb	ined -	
Annual Workhours Annual Dollars		
0 \$0		
0 \$0		
21,916	\$1,027,656	
0	\$0	
0 \$0		
21,916	\$1,027,656	

	cial Adjustments	Change			
- Com	oinea -			g-	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
29,523	\$1,409,081	(6,781)	-18.7%	(\$309,630)	-18.0%
119,377	\$5,385,818	0	0.0%	\$0	0.0%
350,335	\$15,260,226	(54,280)	-13.4%	(\$2,341,161)	-13.3%
118,982	\$6,153,448	(16,991)	-12.5%	(\$869,559)	-12.4%
2,655	\$94,502	(677)	-20.3%	(\$18,639)	-16.5%
620,873	\$28,303,075	(78,729)	-11.3%	(\$3,538,989)	-11.1%

	Special Adjustments at Losing Site									
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)							
	Total Adj	0	\$0							

Specia	l Adjustments a	t Gaining Site
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
745		(\$50 584)
747		\$37,009
750		\$947,882
753		\$93 348
The state of the s	·	
The state of the s	·	
Total Adj	21,916	\$1,027,656

Summary by Facility							
Facility Summary			Gaining Facility Summary				
osed Annual orkhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
126,422	\$5,682,752	·	Before	573,179	\$26,159,312		
25 778	\$1 116 107		After	573 179	\$26 159 312		
0	\$0		Adj	21,916	\$1,027,656		
25,778	\$1,116,107		AfterTot	595,095	\$27,186,968		
(100,645)	(\$4,566,644)		Change	21,916	\$1,027,656		
-79.6%	-80.4%		% Diff	38%	3.9%		

Combined Summary								
Before	699,602	\$31,842,064						
After	598,957	\$27,275,419						
Adj	21 916	\$1 027 656						
AfterTot	620 873	\$28 303 075						
Change	(78,729)	(\$3,538,989)						
% Diff	-11 3%	-11.1%						

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 30 AMP Other Curr vs Prop

Staffing - Management

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&	,DF	
Data Extraction Date: 11/01/11	Finance Number:	402850

	Manag	ement Po	ositions			
	(1) Position Title	(2)	(3) Current Auth	(4) Current	(5) Proposed	(6)
Line		Level	Staffing	On-Rolls	Staffing	Difference
	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1
	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-19	1	0	0	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	4	0	-4
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	0	-3
7	SECRETARY (FLD)	EAS-12	1	1	0	-1
8						
9						
10						
11						
12						
13			1			
14						
15						
16						
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79						
	Totals		14	12	0	(12)
Retirement Eligibles:	5			P	osition Loss:	12

Gaining Facility:	Portland OR P&DC		
Data Extraction Date:	11/01/11	Finance Number:	406785

	Management Positions							
	(12)	(13)	(14)	(15)	(16)	(17)		
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference		
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0		
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0		
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0		
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0		
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0		
6	MGR TRANSPORTATION/NETWORKS	EAS-21	1	0	0	0		
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	3	3	0		
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	1	0		
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0		
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0		
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0		
12	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0		
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0		
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0		
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0		
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0		
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0		
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	20	23	3		
19	SUPV MAINTENANCE OPERATIONS	EAS-17	12	10	10	0		
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	3	3	0		
21	NETWORKS SPECIALIST	EAS-16	1	0	0	0		
22	SECRETARY (FLD)	EAS-12	1	1	1	0		
23								
24								
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49					
48					

Staffing - Craft

Last Saved: January 30, 2012

Losing Facility:	%DF		Fin	ance Number:	402850				
Data E	extraction Date:	09/1	9/11						
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference			
Function 1 - Clerk	14	0	89	103	0	(103)			
Function 4 - Clerk	0	0	0		16	16			
Function 1 - Mail Handler	0	1	23	24	0	(24)			
Function 4 - Mail Handler	0	0	0						
Function 1 & 4 Sub-Total	14	1	112	127	16	(111)			
Function 3A - Vehicle Service	0	0	0						
Function 3B - Maintenance	0	0	49	49	10	(39)			
Functions 67-69 - Lmtd/Rehab/WC		0	0						
Other Functions	0	0	1	1	1	0			
Total	14	1	162	177	27	(150)			
	Retirement Eligibles: 60								
Gaining Facility:	Portland OR I	P&DC		Fin	ance Number:	406785			
Data E	extraction Date:	09/1	9/11						
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference			
Function 1 - Clerk	21	0	352	373	422	49			
Function 1 - Mail Handler	0	3	194	197	227	30			
Function 1 Sub-Total	21	3	546	570	649	79			
Function 3A - Vehicle Service	2	0	60	62	62	0			
Function 3B - Maintenance	7	0	171	178	190	12			
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3	0			
Other Functions	0	0	1	1	1	0			
Total	30	3	781	814	905	91			
Retirement Eligibles:		50	(This number car	riad forward to the	Executive Summ	anu)			
(13) Notes:	Position Loss:	33	(This number can	led forward to the	Executive Summe	ary)			
						rev 11/05/2008			

Package Page 35

AMP Staffing - Craft

Maintenance

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF Gaining Facility: Portland OR P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$	1,923,796 \$	0 \$	(1,923,796)	LDC 36	Mail Processing Equipment	7,371,745	7,371,745 \$	0
LDC 37	Building Equipment \$	471,778 \$	80,101 \$	(391,678)	LDC 37	Building Equipment \$	1,907,439	1,907,439 \$	0
LDC 38	Building Services (Custodial Cleaning)	1,493,625	631,219 \$	(862,406)	LDC 38	Building Services (Custodial Cleaning)	3,056,081	3,056,081 \$	0
LDC 39	Maintenance \$ Operations Support	178,264 \$	0 \$	(178,264)	LDC 39	Maintenance \$ Operations Support	1,003,344	1,003,344 \$	0
LDC 93	Maintenance \$	12,673 \$	0 \$	(12,673)	LDC 93	Maintenance Training	182,642 \$	182,642 \$	0
	Workhour Cost Subtotal \$	4,080,136 \$	711,320 \$	(3,368,817)		Workhour Cost Subtotal \$	13,521,250	13,521,250 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	576,769	187,833 \$	(388,936)	Total	Maintenance Parts, Supplies & Facility Utilities \$	2,581,210	2,581,210 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	1,027,656	
	Grand Total \$	4,656,905	899,153 \$	(3,757,753)		Grand Total \$	16,102,460	17,130,116 \$	1,027,656

Annual Maintenance Savings:	\$2,730,097	(This number carried forward to the Executive Summary)

rev 04/13/2009

Transportation - PVS

Last Saved: January 30, 2012

Losing Facility: Finance Number:		Fadr		Gaining Facility: Finance Number:		Fadc	
Date Range of Data:		to	06/30/11	Finance Number.	400703		
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$377,701	\$377,701	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$5,008,116	\$5,008,116	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$ 0	\$0	\$0	Total Workhour Costs	\$5,385,818	\$5,385,818	\$0
PVS Transportation S	avings (Losi	ing Facility):	\$0	PVS Transportation S	avings (Gaini	ing Facility):	\$0
	To	otal PVS Tran	nsportation Sav	<pre>\$0 <<== (This number is summed with T Executive Summary as Transportation</pre>		HCR' and carried	I forward to the
(7) Notes:				Executive Summary as Transportation	r Savings j		
						rev 04/	/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF	Gaining Facility: Portland	Gaining Facility: Portland OR P&DC					
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:					
Date of HCR Data File:		CT for Outbound Dock:					

1	2	3	4	5	6	7	8	9	10	11	12	13	14
-	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Cost per Mile
980GE	16,402,415	\$15,896,564	\$0.97				97410	259,234	\$456,451	\$1.76			
			-					·		·			
	_	_				_							

Route Numbers Milesge Cost per Mile Milesge Proposed Prop	1	2	3	4	5	6	7	Г	8	9	10	11	12	13	14
Route Annual Annual Current Mileage Cest will a service of the control of the con	•						Duama and		0				Droposal		Droposal
Route Annual Cost per Miles				Current	Proposed	Proposed	Proposed					Current	Proposea	Proposea	Proposed
Numbers Mileage Cost Mile Mileage Cost Mile Numbers Mileage Cost Mile Mileage Cost M	Route	Annual		Cost per	Annual	Annual	Cost per		Route	Annual	Annual	Cost per	Annual	Annual	Cost per
	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile		Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	-	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals Proposed Trip	16,402,415 Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed	l Result		Totals Proposed	259,234 Current Gaining	Moving to Lose (-)	Other Changes (+/-)	390,283 Trips from Losing	Propose	d Result
Impacts			·					Trip Impacts			·			

HCR Annual Savings (Losing Facility): \$1,011

HCR Annual Savings (Gaining Facility): (\$196,135)

Total HCR Transportation Savings: (\$195,124)

<=== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF
Type of Distribution to Consolidate Orig & Dest

Indicate ead	ch DMM	labeling	list affected	l by placing
an "X" to th	e left of	the list.		

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801
	X DMM L002 DMM L003 DMM L004 X DMM L005 DMM L006 DMM L007 DMM L008 DMM L009

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From	:	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	974	EUGENE OR 974
CF	970-972,986	SCF PORTLAND 970
То		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	970-972,974,986	SCF PORTLAND 970

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM L	abeling List L201 - Periodic	eals Origin Split	
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
		575,590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-	
D	974	879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX EUGENE OR 974
			Column C - Label to
		590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-	Coldilli C - Label to
CF	970-972,986	884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX PORTLAND 970
Сг	310-312,300	004,003-031,033-033,030,300-300,310-320,330-300,370-300,300-334,338,333	OIVIA FOR I LAIND 970
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
		590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-	
CT	970-972,974,986	884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX PORTLAND OR 970
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: **A**=add **D**=delete **CF**-change from **CT**=change to

(4) Drop Sł	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report												
Month	Manuth Lasin n/Osinin n		Facility Name	Total	Total No-Show		Late Arrival		Open		Closed		Unschd
Wonth	Losing/Gaining	Code	racinty Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Sep	Losing Facility	974	Eugene	337	66	19.58%	63	18.69%	0	0.00%	259	76.85%	0
Oct	Losing Facility	974	Eugene	327	44	13.46%	68	20.80%	0	0.00%	257	78.59%	0
Sep	Gaining Facility	970	Portland	787	195	24.78%	234	29.73%	0	0.00%	589	74.84%	80
Oct	Gaining Facility	970	Portland	808	232	28.71%	212	26.24%	1	0.12%	571	70.67%	62

Notes

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Package Page 41 AMP Distr bution Changes

MPE Inventory

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF	Gaining Facility: Portland OR P&DC	
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Data Extraction Date: 09/29/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	2	0	(2)
AFCS200		0	0
AFSM - ALL	1	0	(1)
APPS		0	0
CIOSS	1	0	(1)
CSBCS		0	0
DBCS	8	0	(8)
DBCS-OSS		0	0
DIOSS	2	0	(2)
FSS		0	0
SPBS	1	0	(1)
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS	1	0	(1)
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM	1	0	(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	7	9	2	0	\$30,000
AFCS200		0	0	0	
AFSM - ALL	3	3	0	0	
APPS		0	0	0	
CIOSS	2	2	0	0	
CSBCS		0	0	0	
DBCS	22	24	2	0	\$8,060
DBCS-OSS		0	0	0	
DIOSS	5	5	0	0	
FSS		0	0	0	
APBS/SPBS	2	2	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	3	3	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facil	lity: \$38,060	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		

rev 03/04/2008

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: January 30, 2012

Losina	Facility:	Fugene	OR P&DF	
LUSIIIU	racility.	Ludene	URFADE	

5-Digit ZIP Code: 97401
Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 974	3-Digit ZIP Cod	de:	3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:
Cur	rent	Curi	rent	Cur	rent	Curr	ent
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
30	150						
243	150						
116	34						
389	334	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?

0	

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	76.80%
QTR 2 FY11	80.50%
QTR 1 FY11	64.20%
QTR 4 FY10	67.10%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	18:30	9:00	18:30
Tuesday	9:00	18:30	9:00	18:30
Wednesday	9:00	18:30	9:00	18:30
Thursday	9:00	18:30	9:00	18:30
Friday	9:00	18:30	9:00	18:30
Saturday	Closed	Closed	Closed	Closed

6. Business (Bulk) Mail Acceptance Hours

ı	_			
	Current		Proposed	
	Start	End	Start	End
Monday	11:00	19:00	11:00	19:00
Tuesday	11:00	19:00	11:00	19:00
Wednesday	11:00	19:00	11:00	19:00
Thursday	11:00	19:00	11:00	19:00
Friday	11:00	19:00	11:00	19:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	ye
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8. Notes:	and Priority cut off time; collection box pickup time; and office dispatch time will require adjustments of up to 2 hours earlier in	
order to m	eet the planned arrival time of 2300 of these volumes at the Portland OR P&DC.	

Gaining Facility: Portland OR P&DC

9. What postmark will be printed on collection mail?

Line 1	Portland OR 970
Line 2	

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Space Evaluation and Other Costs

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

	Space Evaluation						
1.	Affected Facility Facility Name Street Address: City, State ZIP: Eugene OR P&DF 3184 Gateway St Springfield, OR 97401					<u>-</u> -	
2.	Lease Information.	Enter lease	elow.) nual lease cost expiration date options/terms			- - -	
3.	Current Square Foo Enter the to Enter gained	tage otal interior square footag square footage expecte	ge of the facility do not be seen the design of the facility of the design of the facility of	148064 100000		- -	
4. -	Planned use for acq	uired space from approv	ved AMI			<u>-</u> -	
5.	Facility Costs	tor any projected one time	no facility conto:	\$416,000		-	
6.	Savings Information		-		ow under One-Time Costs sec	tion.	
		Spac	e Savings (\$):_	(This number carried for	ward to the Executive Summar	<u>y</u>)	
7.	Notes					<u>-</u> -	
-						_ _	
One-Time Costs							
		Employee Re	elocation Costs:	\$100,000			
	Mail F	Processing Equipment Re	elocation Costs: m MPE Inventory)	\$38,060			
	Facility Costs: (from above)			\$416,000			
		Total On	e-Time Costs:	\$554,060 (This number carried forward to Executive Summary)			
Remote Encoding Center Cost per 1000							
	Losing Facility:	Losing Facility: Eugene OR P&DF			Gaining Facility: Portland OR P&DC		
YTD Range of Report: 07/01/10 : 06/30/11							
	(1) Product	(2) Associated REC	Current Cost per 1,000 Images	(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images	
ŀ	Letters		9-0	Letters			
į	Flats			Flats			
	PARS COA			PARS COA			
ļ	PARS Redirects		1	PARS Redirects			
L	APPS			APPS		1	

rev 9/24/2008