---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Pendleton OR CSMPC
Street Address: 104 SW Dorian Ave

City: Pendleton

State: OR

5D Facility ZIP Code: 97801

District: Portland
Area: Western

Finance Number: 406624
Current 3D ZIP Code(s): 978
Miles to Gaining Facility: 211

EXFC office: Yes

Plant Manager: Dean Jack
Senior Plant Manager: Lisa Shear
District Manager: Kim Anderson
Facility Type after AMP: Post Office

Non-MODS/Non-BPI Office

2. Gaining Facility Information

Facility Name & Type: Portland OR P&DC

Street Address: 715 NW Hoyt St

City: Portland
State: OR

5D Facility ZIP Code: 97208

District: Portland
Area: Western

Finance Number: 406785

Current 3D ZIP Code(s): 970-972, 986

EXFC office: Yes

Plant Manager: Lisa Shear
Senior Plant Manager: Lisa Shear
District Manager: Kim Anderson

District Manager: Kim Anderson

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/18/2012 9:43

4. Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Murray
HQ AMP Coordinator: Kathy S Peterson

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:	Pendieton OR CSMIPC 104 SW Donan Ave
	Pendleton
State	
Facility ZIP Code: Finance Number:	
Current 3D ZIP Code(s):	
Type of Distribution to Consolidate:	A STATE OF THE PARTY OF THE PAR
Gaining Facility Name and Type:	
	715 NW Hoyt St Portland
State:	
Facility ZIP Code: Finance Number:	
Current 3D ZIP Code(s):	
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District Manager:	
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Area Vice President:	00
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HEADQUARTERS.	
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	Approved [] Disapproved []
Vice President Network Operations:	DM 2/20/12
David E. Williams	7 11-
Taran Tirilan Indon	5 (Salar)
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Executive Summary

Last Saved: February 18, 2012

Losing Facility Name and Type: Pendleton OR CSMPC

Street Address: 104 SW Dorian Ave City, State: Pendleton, OR

Current 3D ZIP Code(s): 978

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 211

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$613,233 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$88,590 from Other Curr vs Prop

Transportation Savings = (\$676,673) from Transportation (HCR and PVS)

Maintenance Savings = \$296,105 from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings = \$321,255

Total One-Time Costs = \$38,000 from Space Evaluation and Other Costs

Total First Year Savings = \$283,255

Staffing Positions

Craft Position Loss = 7 from Staffing - Craft

PCES/EAS Position Loss = 0 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,961,602 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 32,031 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code to destination 3-digit ZIP Code volume is not available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Pendleton OR CSMPC

Current 3D ZIP Code(s): 978

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986

BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail processing from the Pendleton OR CSMPC (978) to the Portland OR P&DC (970). This study was conducted to determine the feasibility of relocating the Originating and Destinating distribution operations 213 miles from Pendleton OR into Portland every day, Monday through Saturday.

FINANCIAL SUMMARY

The annual baseline for this AMP feasibility study is taken from the period of July 01, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating mail volumes from the Pendleton OR CSMPC into the Portland P&DC are:

Total First Year Savings: \$ 283,255 Total Annual Savings: \$ 321,255

The one-time cost associated with this AMP feasibility study if implemented is \$38,000 and this total is factored into the savings stated above.

CUSTOMER & SERVICE IMPACTS

The retail unit, PO boxes, and caller service located at the Pendleton OR facility will not be affected if the AMP is implemented. The BMEU located at the Pendleton OR facility will remain. The F4 work hours needed to provide these services are accounted for in the study and will not change. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

TRANSPORTATION

The Pendleton CSMPC is located 213 miles (one way) from the Portland P&DC, OR. The route of travel is I-84 (Eastbound). In winter months inclement weather, sometimes severe, is experienced. The travel time is approximately 5 - 5.5 hrs dependant on the trip, traffic, and road conditions. Because no mileage reduction or a more efficient line of travel are possible, no mail from any 978 Associate Office will be dispatched from or delivered directly to the Portland OR P&DC. 978, Pendleton OR CSMPC, will be a hub and spoke and therefore both WA and ID mail will still originate out of those processing plants. NASS Codes 836, 980, 993, and 97PRI (Portland Priority Annex) will still have volumes, and visa versa, inbound/outbound 978.

rev 06/10/2009

Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

Collection mail will be dropped at the Pendleton Hub on existing HCR transportation. The truck arrival profile into Pendleton by the half-hour is shown below.

Between the Times of:	Number of Trips
1400 – 1429	0
1430 – 1459	0
1500 – 1529	0
1530 - 1559	0
1600 – 1629	0
1630 - 1659	0
1700 – 1729	4
1730 - 1759	1
1800 – 1829	0
1830 - 1859	0
1900 – 1929	0
1930 - 1959	0
2000 - 2029	0
2030 - 2059	0

DPS and processed mail will be dispatched from the Portland Metro Processing facilities to the Pendleton Hub on HCRs 97022, 97023, 97015 on current trips and one additional trip that will be added with the AMP start-up:

Leave Portland Metro Facilities	Arrive Pendleton
2000	0100
2100	0200
1745	2230
2030	0115
0330	0815
0600	1045

Mail for the 978 Associate Offices will be dispatched from Pendleton in the following half-hour intervals on existing highway contract transportation.

Number of Trips
0
0
1
0
3
0
2
0
0
0
0

rev 06/10/2009

Package Page 5 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 3

0730 - 0759	0
0800 - 0829	0
0830 - 0859	0

There are no PVS routes at either location to be affected if the AMP is implemented.

NDC transportation to and from the Pendleton facility will not be affected as a result of this AMP.

Transportation supporting the Pendleton OR AMP feasibility study contains HCR service. Additional HCR service will be added between Pendleton OR CSMPC and Portland OR P&DC at a cost of \$676,673 annually.

EMPLOYEE IMPACTS

In this feasibility study, 9 craft employees are impacted. Craft staffing includes the reduction of 7 mail processing clerk positions and 2 Maintenance employees at the Pendleton OR CSMPC. Portland OR P&DC will gain 2 mail processing clerk positions under this AMP plan. Management staffing at Pendleton OR CSMPC will not change due to this study.

	Management and Craft Staffing Impacts													
	P Total Current On-Rolls	endleton CSM Total Proposed	IPC Diff	Total Current On-Rolls	Portland P&D Total Proposed	Diff	Net Diff							
Craft 1	41	32	(9)	814	816	2	(7)							
Management	2	2	-	58	58	-	-							

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio														
	Current Proposed													
Management to	SDOs to Craft ₁	MDOs+SDOs to Craft 1	SDOs to Craft ₁	MDOs+SDOs to Craft 1										
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)										
Pendleton CSMPC	n/a	n/a	n/a	n/a										
Portland P&DC	1:29	1 : 25	1:29	1 : 25										

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

rev 06/10/2009

Package Page 6 AMP Summary Narrative

² Craft = F1 + F4 at Losing; F1 only at Gaining

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$296,105. This savings consists of the removal of all Mail Processing equipment at the Pendleton OR CSMPC along with the corresponding maintenance reductions assigned to support this equipment. The costs for relocating equipment to Portland are shown in the Eugene and Salem studies.

SPACE IMPACTS

If the AMP feasibility study is approved, the 15000 SF made available in the USPS-owned Pendleton OR CSMPC will potentially be utilized to consolidate delivery operations from the Pendleton area.

OTHER CONCURRENT INITIATIVES

Eugene OR P&DF - Portland OR P&DC AMP Study
Salem OR P&DF - Portland OR P&DC AMP Study
- Portland OR P&DC AMP Study
- Portland OR P&DC AMP Study

rev 06/10/2009

Package Page 7 AMP Summary Narrative

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Pendleton OR CSMPC

Current 3D ZIP Code(s): 978

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC

Current 3D ZIP Code(s): 970-972, 986

		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
W eekly Trends Beginning Day			F a c ility	Cancelled by 2000 Data Source = ED W MCRS	OGP Cleared by 2 300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	M M P C leared by 2 400 Data Source = E DW EOR	M M P V olume On Handat 2400 Data Source = EDW McRS	Mail Assigned Commercial / FedEx By 0230 Data Source = FDW SASS	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	PORTLAND P&DC	59.1%	84.1%	47.7%	79.9%	#VALUE!	80.9%	100.0%	47.5%
23-Apr	SAT	4/23	PORTLAND P&DC	59.9%	85.8%	50.2%	84.1%	#VALUE!	80.6%	98.7%	49.3%
30-Apr	SAT	4/30	PORTLAND P&DC	54.5%	82.2%	35.7%	86.7%	#VALUE!	81.8%	100.0%	44.7%
7-May	SAT	5/7	PORTLAND P&DC	58.8%	85.0%	46.7%	82.9%	#VALUE!	86.4%	99.7%	61.3%
14-May	SAT	5/14	PORTLAND P&DC	57.5%	84.1%	31.6%	90.8%	#VALUE!	82.3%	100.0%	51.1%
21-May	SAT	5/21	PORTLAND P&DC	56.9%	81.5%	27.6%	84.2%	0.0	80.1%	99.8%	50.0%
28-May	SAT	5/28	PORTLAND P&DC	46.3%	71.6%	45.3%	77.1%	0.0	81.5%	99.2%	39.1%
4-Jun	SAT	6/4	PORTLAND P&DC	54.8%	81.0%	45.3%	63.7%	#VALUE!	81.5%	100.0%	47.2%
11-Jun	SAT	6/11	PORTLAND P&DC	50.6%	74.4%	29.2%	81.3%	#VALUE!	78.9%	99.7%	49.3%
18-Jun	SAT	6/18	PORTLAND P&DC	49.5%	78.2%	38.6%	71.0%	#VALUE!	79.4%	100.0%	58.0%
25-Jun	SAT	6/25	PORTLAND P&DC	49.8%	73.3%	38.4%	71.9%	#VALUE!	79.0%	99.9%	59.3%
	SAT	7/2	PORTLAND P&DC	45.9%	71.2%	37.1%	68.6%	#VALUE!	79.3%	99.7%	51.1%
9-Jul		7/9	PORTLAND P&DC	52.4%	77.9%	50.1%	69.2%	#VALUE!	84.8%	99.9%	52.2%
16-Jul		7/16	PORTLAND P&DC	56.2%	80.0%	49.2%	68.4%	#VALUE!	81.7%	100.0%	53.6%
23-Jul	-		PORTLAND P&DC	54.7%	77.2%	50.9%	70.9%	#VALUE!	82.4%	99.9%	52.8%
30-Jul			PORTLAND P&DC	49.8%	73.3%	53.2%	72.5%	#VALUE!	83.0%	99.7%	49.0%
6-Aug			PORTLAND P&DC	52.3%	79.1%	52.0%	83.1%	#VALUE!	82.0%	99.9%	43.0%
13-Aug			PORTLAND P&DC	54.4%	82.5%	56.2%	82.2%	#VALUE!	80.0%	100.0%	50.8%
20-Aug			PORTLAND P&DC	53.8%	82.3%	56.3%	83.2%	#VALUE!	79.6%	100.0%	46.2%
27-Aug			PORTLAND P&DC	51.8%	77.8%	59.9%	80.6%	#VALUE!	81.6%	99.9%	39.5%
3-Sep			PORTLAND P&DC	49.1%	76.5%	45.2%	81.5%	#VALUE!	82.5%	99.7%	43.5%

rev 04/2/2008

Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Pendleton OR CSMPC

Current 3D ZIP Code(s): 978 Miles to Gaining Facility: 211

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC	
Losing Facility 3D ZIP Code(s): 978	
Gaining Facility 3D ZIP Code(s): 970-972, 986	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM					PRI			PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					F	PRI	PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 16, 2012 Stakeholder Notification Page 1

Losing Facility: Pendleton OR CSMPC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC

Date Range of Data

Gaining Facility: Portland OR P&DC

	Losing Current Workhour Rate by LDC								
LDC	Function 1	LDC	Function 4						
11	\$0.00	41	\$35.69						
12	\$0.00	42	\$34.4 9						
13	\$0.00	43	\$38.34						
14	\$0.00	44	\$35.34						
15	\$0.00	45	\$51.55						
16	\$0.00	46	\$33.09						
17	\$0.00	47	\$0.00						
18	\$0.00	48	\$36.68						

07/01/10 <<=== ==>> 06/30/11

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$44.90	41	\$0.00
12	\$46.46	42	\$0.00
13	\$42.17	43	\$0.00
14	\$42.84	44	\$0.00
15	\$36.72	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.33	47	\$0.00
18	\$38.36	48	\$0.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	100.0%					\$87,840
076	100.0%					\$88,683
079	20.0%					\$259,034
241	25.0%					\$192,550
366	100.0%					\$885
371	100.0%					\$147
391	100.0%					\$5,369
826	100.0%					\$18,911
912	100.0%					\$83,269
913	100.0%					\$77,672
637						\$13,279
769						\$45,692

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	` '	Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	030						\$619,233
1	060						\$386,057
1	079						\$0
i	241						\$0
j	896						\$1,924,344
j	481						\$520,922
i	481dup						
i	896dup						
j.	918						\$2,787,065
i	919						\$323,946
	637						\$0
	769						\$0
	002						\$758
	009						\$ 5,094
	010						\$149,625
	014						\$18,972
	015						\$ 513,259
	017						\$143,113
	018						\$2,439,952
	019						\$40,928
	021						\$ 0
	022						\$ 0
	030dup						
	035						\$214,612
	040						\$ 164,301
	043						\$1,603,309
	044						\$91,548
	060dup						
	066						\$15,732
	067						\$15,791
	070						\$87,431
	073						\$2 93,6 2 5
	074						\$294,640
	083						\$172,779
	084						\$31,384
	087						\$ 1,575
	088						\$ 1,517
	089						\$53,840
	090						\$18,684
	091						\$ 119,849

Package Page 12 AMP Workhour Costs - Current

(4)	(2)	(2)	(4)	<i>(E)</i>	(6)	(7)
(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6)	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Current Productivity (TPH or NATPH)	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TDH or NATDH)	Workhour Costs
Numbers		Volume	NATPH VOIGHE	WOIKHOUIS	(IPH OF NATPH)	WOLKHOUL COSES
<u> </u>						
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	L					

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Workhour Costs
092						\$110,048
093						\$50,279
094						\$3,849
095						\$2,120
096						\$4,086
097						\$ 97,776
098						\$43,439
099						\$98,745
100						\$0
109						\$27,620
110						
						\$0
112						\$577
114						\$659,582
115						\$ 0
122						\$362,082
123						\$162,788
126						\$250,416
130						\$873,382
132						\$123,690
136						\$1,330,121
137						\$1,941,798
139						\$1,851,829
150						\$55,467
160						\$0
168						\$684,303
169						\$82,748
170						\$193,173
175						\$0
178						\$37,610
179						\$15,442
181						\$ 351
185						\$4,717
186						\$0
188						\$116,382
208						\$41
209						\$75,080
210						\$2,748,462
211						\$1,581,530
214						\$374,100
225						\$26,064
229						\$2,453,337
230						\$741,861
231						\$2,388,970
235						\$28,728
238						\$835,422
261						\$8
263						\$ 0
271						\$ 551,495
273						\$14,647
274						\$0
281						\$99,345
282						
						\$659
283						\$46,565
331						\$819,141
332						\$120,450
333						\$ 513,582
334						\$29,584
335						\$317
336						\$1,468,837
337						
331						\$447

Package Page 13 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(0)	(0)	(40)	(44)	(42)	(42)	(4.4)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
341		Volumo	Turti II Volumo	Homiouro	(1111 01 1411 11)	\$67,116
468						\$0
481dup						30
483						\$288,679
486						\$2,559
487						\$107
488						\$515
489						\$9,350
549						\$303,349
555						\$1,030,415
560						\$39,238
563						\$12,720
565						\$ 45
585						\$512,759
588						\$70,070
607						\$324,464
612						\$76,622
618						\$985,206
619						\$1,694,807
620						\$26,712
630						\$2,917
677						\$2,456
776						\$47,205
811						\$2,197
812						\$1,905
813						\$2,102
815						\$188
816						\$87,459
817						\$2,322
818						\$4 3
819						\$122,756
891						\$486,600
892						\$197,459
893						\$452,419
894						\$30,650
895						\$110,751
896dup						\$110,731
897						¢40.707
899						\$10,707 \$272,145
						\$273,145
918dup						
919dup						
930						\$2 55,491
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Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Mdia O.:		0E 04E 747	04.004	2 007	6044 004
	Moved to Gain Impact to Lose	0	85,045,717 0	21,601 0	3,937 No Calc	\$814,361 \$0
	Total Impact	0	85,045,717	21,601	3,937	\$814,361
Totals	Non-impacted	0	1,390,466	1,678	829	\$58,971
						, , ,
	All	0	86,436,182	23,279	3,713	\$873,333

Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
						40 504 555
	Impact to Gain	473,024,167	861,465,407	147,214	5,852	\$6,561,566
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	473,024,167	861,465,407	147,214	5,852	\$6,561,566
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	445,072,381	1,136,496,157	905,951	1,254	\$38,128,916
	All	918,096,548	1,997,961,564	1,053,165	1,897	\$44,690,482

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(12)

	Impact to Gain	473,024,167	946,511,124	168,815	5,607	\$7,375,928
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	473,024,167	946,511,124	168,815	5,607	\$7,375,928
Totals	Non-impacted	0	1,390,466	1,678	829	\$58,971
	Gain Only	445,072,381	1,136,496,157	905,951	1,254	\$38,128,916
	All	918,096,548	2,084,397,746	1,076,444	1,936	\$45,563,815

rev 06/11/2008

	(This number is carried forward to AM	1P Worksheet Executive Summary)
urrent FHP at Gaining Facility	(Average Daily Volume) :	2,961,602

Cui (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$45,563,815

Total FHP to be Transferred (Average Daily Volume) : ____

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 17 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC Gaining Facility: Portland OR P&DC

Color	(1)	(2)	(2)	(4)	<i>(</i> 5)	IC)
Operation Numbers Oper	Proposed				Proposed	
Numbers Volume NATPH Volume Workhours TPH or NATPH Workhour Costs \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$709,783
060					\$479,269
079					\$0
241					\$0
896					\$1,057,259
481					\$47,999
481dup					\$0
896dup					\$0
918					\$2,393,461
919					\$2,124,376
637					\$0
769					\$0
002					\$758
009					\$5,094
010					\$149,625
014					\$18,972
015					\$515,533
017					\$143,113
018					\$2,439,952
019					\$40,928
021					\$0
022					\$0
030dup					\$0
035 040					\$214,612
040					\$163,069 \$1,591,284
044					\$1,591,284
060dup					\$0
066					\$12,441
067					\$14,458
070					\$86,775
073					\$291,422
074					\$292,430
083					\$172,779
084					\$31,384
087					\$1,508
088					\$0
089					\$53,840
090					\$18,544
091					\$94,495
092					\$114,017
093					\$53,325
094					\$4,759
095					\$2,379
096					\$6,812
097 098					\$120,426 \$49,029
098					\$89,725
100					\$89,725
100					⊅U

Package Page 18 AMP Workhour Costs - Proposed

(4)	(3)	(2)	/A\	/F\	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	WATE IT VOIDING	0	No Calc	Workhour Costs
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
109					\$27,620
110					\$0
112					\$577
114					\$659,582
115					\$0
122					\$362,082
123					\$162,788
126					\$250,416
130					\$866,832
132					\$123,690
136					\$1,303,311
137					\$1,581,680
139					\$2,205,488
150					\$55,051
160					\$0
168					\$679,171
169					\$82,127
170					\$191,724
175					\$0
178					\$37,327
179					\$15,326
181					\$351
185					\$4,717
186					\$0
188					\$116,382
208					\$41
209					\$75,080
210					\$2,748,462
211					\$1,581,530
214					\$374,100
225					\$26,064
229					\$2,453,337
230					\$741,861
231					\$2,388,970
235					\$28,728
238					\$828,801
261					\$3
263					\$5
271					\$563,716
273					\$676
274					\$2
281					\$108,254
282					\$0
283					\$39,209
331					
000					\$819,016
332					\$76,198
333					\$500,444
334					\$57,067
335					\$315
336					\$1,461,042
337					\$21,832
341					\$67,116
468					\$0
481dup					\$0
483					\$225,760

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
486					\$8,557
487					\$1,272
488					\$1,660
489					\$11,799
549					\$303,349
555					\$1,030,415
560					\$39,238
563					\$12,720
565					\$45
585					\$512,759
588					\$70,070
607					\$324,464
612					\$76,622
618					\$674,413
619					
620					\$1,982,663
630					\$26,712 \$2,917
677 776					\$2,456
					\$39,951
811 812					\$733 \$90
813					\$6,446
815					\$526
816 817					\$190,156 \$19,619
818					\$0
819					\$0
891 892					\$631,942
					\$320,014
893 894					\$202,018
895					\$23,800 \$151,929
896dup					\$151,929
897 899					\$4,754 \$0
918dup					\$0
					\$0
919dup					
930			0	No Calc	\$255,491
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) (8) (9) Proposed Proposed Proposed		(10) Proposed	(11) Proposed	(12) Proposed		
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)		
			0	No Calc		
			0	No Calc		
			0	No Calc		
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)	
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	
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			0	No Calc	A	
Moved to Gain	0	9,080,419	9,171	990	\$351,639	
Impact to Lose	0	0	0	No Calc	\$0	
Total Impact	0	9,080,419	9,171	990	\$351,639	
Non Impacted	0	1,390,466	1,678	829	\$58,971	
All	0	10,470,884	10,849	965	\$410,611	

Numbers	Volume		Annual	Productivity	Annual
		NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
 			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	473,024,167	937,430,705	155,599	6,025	\$6,812,148
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	473,024,167	937,430,705	155,599	6,025	\$6,812,148
Non Impacted	0	0	0	No Calc	\$0
Gain Only	445,072,381	1,136,496,157	896,900	1,267	\$37,727,824
All	918,096,548	2,073,926,862	1,052,499	1,970	\$44,539,972

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2) (3)		(4)	(5)	(6)	
Proposed	Proposed Proposed		Proposed	Proposed		
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	

(13) New Flow Adjustments at Losing Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
				-					
	_								
Totals	0	0	0	No Calc	\$0				

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed Proposed		Proposed
Operation	n Annual FHP Annual TPH o		Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
Totals	0	0	0	No Calc	\$0				

Combined Current Annual Workhour Cost :	\$45,563,815
(This number brought for	orward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$44,950,582

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$31,173

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$613,233

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	473,024,167	946,511,124	164,770	5,744	\$7,163,787
w	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	473,024,167	946,511,124	164,770	5,744	\$7,163,787
ot	Non-impacted	0	1,390,466	1,678	829	\$58,971
ЬТ	Gain Only	445,072,381	1,136,496,157	896,900	1,267	\$37,727,824
m	Tot Before Adj	918,096,548	2,084,397,746	1,063,348	1,960	\$44,950,582
0	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	0	No Calc	\$0
	All	918,096,548	2,084,397,746	1,063,348	1,960	\$44,950,582

	Comb Current	918,096,548	2,084,397,746	1,076,444	1,936	\$45,563,815
Cost	Proposed	918,096,548	2,084,397,746	1,063,348	1,960	\$44,950,582
Impact	Change	0	0	(13,096)		(\$613,233)
	Change %	0.0%	0.0%	-1.2%		-1.3%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 16, 2012

Date Range of Data: 07/01/10 to 06/30/11

Losing Facility: Pendleton OR CSMPC Gaining Facility: Portland OR P&DC **Current Other Craft Workhours** Gaining Facility

		Losing	g Facility				1	Gainin	g Facility	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$
745	0.0%	100.0%		\$2,639	1	745				\$850,733
750	0.0%	100.0%		\$240,317	1	750				\$7,371,745
753	0.0%	100.0%		\$82,215	1	753				\$1,491,685
065				\$492,213		065				\$0
355				\$173 732		355				\$0
421 541				\$337,871		421 541				\$0 \$0
569				\$107 \$3 189		569				\$0
713				\$620,484		713				<u> </u>
714				\$343,450		714				\$0 \$0
743				\$1,280		743				\$0
747				\$126,744		747				\$3,056,081
						515				\$931
						571				\$88,770
						582				\$204,471
						593				\$0
						614				\$1,294 \$110,741
						616 617				\$110,741
						624				\$41,422
						634				\$447
						668				\$1.037.669
						679				\$1,037,669 \$295,527
						754				\$415,755
						765				\$4,845,092
						766				\$163,024
						773				\$1
							 			
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Proposed Other Craft Workhours Gaining Facility

Losing Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
745		\$0		
750 753		\$0 \$0		
065		\$402.213		
355		\$492,213 \$173 732		
421		\$337,871		
541		\$107		
569 713		\$3 189		
713		\$620,484 \$343,450 \$1,280		
743		\$1,280		
747		\$126,744		
		·		

	Gaining Fa	CIlity
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$
Number		
745		\$850,733
750		
753		\$7,371,745
		\$1,491,685
065		\$0
355		\$0
421		\$0
541		\$0
569		\$0
713		\$0
714		\$0
743		\$0
747		\$3,056,081
515		\$931
571		\$88,770
582		\$204,471
593		\$0
614		\$1,294
616		\$1,294 \$110,741
617		\$82,174
624		\$41,422
634		\$41,422 \$447
660		\$1,037,669
668		\$1,037,009
679		\$295,527
754		\$415,755 \$4,845,092
765		\$4,845,092
766		\$163,024
773		\$1

Package Page 25 AMP Other Curr vs Prop

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		educing	7,358	\$325,171
Totals		creasing	0	\$0
Totals	Ops-9	Staying	53,165 60,523	\$2,099,070 \$2,424,242
	All Ope	erations	60,523	\$2,424,242

		educing	0	\$0
Totals		reasing	209 397	\$9 714 163
Totals		Staying	244,067 453,464	\$10,343,399 \$20,057,563
	All Ope	erations	453,464	\$20,057,563

Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Inc	0	\$0
Ops-Stay	53,165 53,165	\$2,099,070 \$2,099,070
AllOps	53,165	\$2,099,070

Ops-Red	0	\$0
Ops-Inc	209 397	\$9 714 163
Ops-Red Ops-Inc Ops-Stay	244,067	\$10,343,399
AllOps	453,464	\$20,057,563

Current All Supervisory Workhours

	Losing Facility					
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)		
705	0.0%	34.0%		\$260,559		
671				\$116,514		

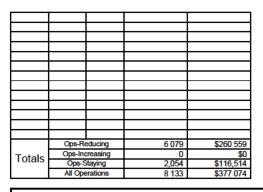
	Gaining Facility							
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)			
1	705				\$0			
	671				\$126,356			
	477				\$0			
	620				\$1,794			
	630				\$237			
	698				\$586,835			
	699				\$828,484			
	700				\$395,299			
	701				\$526,709			
	702				\$713,873			
	758				\$97,900			
	759				\$480,725			
	900 922				\$69 \$131,011			
	933				\$151,011 \$450,881			
					\$1,485,046			
	951				\$1,460,040			
		_						

	Pro	oposed All	Supervisor	ry Wor	khours
	Losing Fac	cility			Gaining
_					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ar Workhour
705		\$171,969	1	705	
671		\$116,514		671	
0/1		\$110,314		477	
				620	
				630	
				698	
				699	
				700	
				701	
				702	
				758	
				759	
				900	
				922	
				933	
				951	
				331	
oxdot					
\vdash					

,	Knours	
	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annua
Operation	Workhours	Workhour Cost (\$
Number		
705		\$0
671		\$126,356
477		\$0
620		\$1,794
630		\$237
698		\$586,835
699		\$828,484
700 701		\$395,299
701		\$526,709 \$743,973
758		\$713,873 \$97,900
759		\$480,725
900		\$460,723
922		\$131,011
933		\$450,881
951		\$1,485,046
		\$1,100,010

Package Page 27 AMP Other Curr vs Prop

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		educing	0	\$0
Totals	Ops-Increasing		0	\$0
	Ops-Staying		112,344	\$5,825,217
	All Ope	erations	112 344	\$5 825 217
			•	

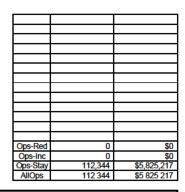
Current Annual

Workhours

4,732

2,639

Ops-Red	4 012	\$171 969
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	2,054	\$116,514 \$288 483
AllOps	2,054 6 066	\$288 483



Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$134

\$11,549

\$608

\$608

\$12,291

\$0

Current

MODS

Operation

Number

782

784

789 780

Totals

Losing Facility

(%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

16

0

370

MODS

Operation

784

Totals

Gaining	Facilit

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Reduction

Percent

%) Moved

Losing Facility						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
783		\$0				
782		\$134				
784		\$11,549				
789		\$608				
		·				
Ops-Red	0	\$0				
Ops-Inc	0	\$0				
Ops-Stay	370	\$12,291				

Gaining	Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$0
782		\$134
784		\$11,549
789		\$608
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	370	\$12,291
AllOps	370	\$12 291

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$182,642
782		\$0
784		\$0
789		\$0
780		\$22,072
781		\$71,593
788		\$226
Ops-Red	0	\$0
Ops-Inc	4,732	\$182,642
Ops-Stay		\$93,890
AllOps	7 371	\$276 532

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

Workhour Cost (\$)

\$0

\$0 \$0

\$0

\$182,642

\$93,890

\$22,072

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 \$0 33 34 \$0 \$0 93 \$608 16 Totals \$608 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0 Tab

Ops 765, 766 (34)

Gaining Facility					
	Tr	anspor	tation - PVS		
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
		31		\$377,701	
		32		\$0	
		33		\$0	
		34		\$5,009,412	
		93		\$0	
		Totals	119,406	\$5,387,113	
Subset for	***************************************				
Trans-PVS	Ops 617,	879, 764 (31		\$377 701	
Tab	Ops	765, 766 (34		\$5,008,116	

	Losing Facility				
	Transportation - PVS				
LDC	LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)				
31		\$0			
32		\$0			
33		\$0			
34		\$0			
93		\$608			
Totals	16	\$608			
7, 679, 764 (31)	679, 764 (31) 0 \$0				

	3		ΨΟΟΟ
	Totals	16	\$608
Ops 617, 6	379, 764 (31)	0	\$0
Ops	765, 766 (34)	0	\$0

Gaining Facility					
	Transportation - PVS				
LDC	LDC Proposed Annual Workhour Cost (\$)				
31		\$377,701			
32		\$0			
33		\$0			
34		\$5,009,412			
93	93 \$0				
Totals	119,406	\$5,387,113			

Ops 617, 679, 764 (31) \$377 701 Ops 765, 766 (34) \$5,008,116

Package Page 29 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$240 317	
	37		\$82,215	
	38		\$126,744	
	39		\$2 639	
	93		\$608	
	Totals	10,909	\$452,522	

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$7 371 745	
	37		\$1,907,439	
	38		\$3,056,081	
	39		\$1 003 344	
	93		\$182,642	
	Totals	311,106	\$13,521,250	

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$0		
38		\$126,744		
39		\$0		
93		\$0		
Totals	3,535	\$126,744		

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$7 371 745		
37		\$1,907,439		
38		\$3,056,081		
39		\$1 003 344		
93		\$182,642		
Totals	311,106	\$13,521,250		

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$0	
	20		\$260,559	
	30		\$0	
	35		\$0	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$116,514	
	81		\$0	
	88		\$0	
	Totals	8,133	\$377,074	

Supervisor Summary				
LDC Current Annual Workhours Current Annual Workhour Cost (\$)				
	01		\$131,080	
	10		\$3,053,231	
	20		\$0	
	30		\$578,624	
	35		\$1,935,926	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$126,356	
	81		\$0	
	88		\$0	
	Totals	112,344	\$5,825,217	
<u>'</u>	,		•	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$171,969	
30		\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$116,514	
81		\$0	
88		\$0	
Totals	6,066	\$288,483	

	Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$131,080	
10		\$3,053,231	
20		\$0	
30		\$578,624	
35		\$1,935,926	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$126,356	
81		\$0	
88		\$0	
Totals	112,344	\$5,825,217	

Summary by Sub-Group

	Current - Combined	
	Annual Workhours Annual Dollars	
'Other Craft' Ops (note 1)	77,342	\$3,305,463
Transportation Ops (note 2)	119,377	\$5,385,818
Maintenance Ops (note 3)	322,015	\$13,973,773
Supervisory Ops	120,477	\$6,202,291
Supv/Craft Joint Ops (note 4)	3,009	\$106,181
Total	642,221	\$28,973,525

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
1,700	\$80,313	
0	\$0	
0	\$0	
1,700	\$80,313	

Proposed + Spe - Com	cial Adjustments		С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
77,342	\$3,305,463	0	0.0%	\$0	0.0%
119,377	\$5,385,818	0	0.0%	\$0	0.0%
316,341	\$13,728,307	(5,674)	-1.8%	(\$245,466)	-1.8%
118,410	\$6,113,701	(2,067)	-1.7%	(\$88,590)	-1.4%
3,009	\$106,181	0	0.0%	\$0	0.0%
634,480	\$28,639,469	(7,741)	-1.2%	(\$334,056)	-1.2%

	Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0

Special Adjustments at Gaining Site		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
750		\$80 313
	·	
	·	
	·	
	·	
Total Adj	1,700	\$80,313

LDC 36

Summary by Facility										
L	osing Facility S	ummary	G	aining Facility S	Summary					
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
Before	69,042	\$2,814,213	Before	573,179	\$26,159,312					
After	59 601	\$2 399 844	After	573 179	\$26 159 312					
Adj	0	\$0	Adj	1,700	\$80,313					
AfterTot	59,601	\$2,399,844	AfterTot	574,879	\$26,239,625					
Change	(9,441)	(\$414,369)	Change	1,700	\$80,313					
% Diff	-13.7%	-14.7%	% Diff	0 3%	0.3%					

Combined Summary								
Before	642,221	\$28,973,525						
After	632,780	\$28,559,156						
Adj	1 700	\$80 313						
AfterTot	634 480	\$28 639 469						
Change	(7,741)	(\$334,056)						
% Diff	-1 2%	-1.2%						

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 30 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: P	endleton OR CSMPC		
Data Extraction Date:	11/01/11	Finance Number:	406624

	Management Positions								
	(1)	(2)	(3)	(4)	(5)	(6)			
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
	POSTMASTER	EAS-22	1	1	1	0			
	SUPV CUSTOMER SERVICES	EAS-17	4	1	1	0			
3									
4									
5									
6 7									
8									
9									
10									
11									
12									
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79						
		Totals	5	2	2	0
F	Retirement Eligibles:	1		P	osition Loss:	0

Gaining Facility:	Portland OR P&DC		
Data Extraction Date:	11/01/11	Finance Number:	406785

	Management Positions								
	(12)	(13)	(14)	(15)	(16)	(17)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0			
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0			
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0			
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0			
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0			
6	MGR TRANSPORTATION/NETWORKS	EAS-21	1	0	0	0			
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	3	3	0			
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	1	0			
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0			
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0			
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0			
12	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0			
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0			
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0			
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0			
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0			
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0			
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	20	20	0			
19	SUPV MAINTENANCE OPERATIONS	EAS-17	12	10	10	0			
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	3	3	0			
21	NETWORKS SPECIALIST	EAS-16	1	0	0	0			
22	SECRETARY (FLD)	EAS-12	1	1	1	0			
23									
24									
25									
26									
27									
28									
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78 79	Total	68	58	58	0
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Staffing - Craft

Last Saved: February 18, 2012

Losing Facility:	Pendleton OF	R CSMPC		Fin	406624			
Data E	xtraction Date:	09/1	9/11					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference		
Function 1 - Clerk	0	0	0					
Function 4 - Clerk	3	0	19	22	15	(7)		
Function 1 - Mail Handler	0	0	0					
Function 4 - Mail Handler	0	0	0					
Function 1 & 4 Sub-Total	3	0	19	22	15	(7)		
Function 3A - Vehicle Service	0	0	0			_		
Function 3B - Maintenance	0	0	4	4	2	(2)		
Functions 67-69 - Lmtd/Rehab/WC		0	0			_		
Other Functions	0	1	14	15	15	0		
Total	3	1	37	41	32	(9)		
Retirement Eligibles: 6 Gaining Facility: Portland OR P&DC Finance Number: 406785								
Gaining Facility:	POHIANU OK I	- (XL)()		1 111	ance number.	400703		
,	Extraction Date:	09/1	9/11		ance Number.	400703		
,			9/11 (9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference		
Data E Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time	(9) Full Time	(10) Total On-Rolls	(11) Total Proposed	(12)		
Data E Craft Positions Function 1 - Clerk	(7) Casuals/PSEs	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total	(11) Total	(12) Difference		
Data E Craft Positions	(7) Casuals/PSEs On-Rolls 21	(8) Part Time On-Rolls	(9) Full Time On-Rolls 352	(10) Total On-Rolls 373	(11) Total Proposed 375	(12) Difference		
Craft Positions Function 1 - Clerk Function 1 - Mail Handler	(7) Casuals/PSEs On-Rolls 21	(8) Part Time On-Rolls 0	(9) Full Time On-Rolls 352 194	(10) Total On-Rolls 373 197	(11) Total Proposed 375 197	(12) Difference 2 0		
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total	(7) Casuals/PSEs On-Rolls 21 0	(8) Part Time On-Rolls 0 3 3	(9) Full Time On-Rolls 352 194 546	(10) Total On-Rolls 373 197 570	(11) Total Proposed 375 197 572	(12) Difference 2 0 2		
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	(7) Casuals/PSEs On-Rolls 21 0 21 2	(8) Part Time On-Rolls 0 3 3 0	(9) Full Time On-Rolls 352 194 546 60	(10) Total On-Rolls 373 197 570 62	(11) Total Proposed 375 197 572 62	(12) Difference 2 0 2 0		
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 21 0 21 2	(8) Part Time On-Rolls 0 3 3 0 0	(9) Full Time On-Rolls 352 194 546 60 171	(10) Total On-Rolls 373 197 570 62 178	(11) Total Proposed 375 197 572 62 178	(12) Difference 2 0 2 0 0		
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(7) Casuals/PSEs On-Rolls 21 0 21 2 7	(8) Part Time On-Rolls 0 3 3 0 0 0	(9) Full Time On-Rolls 352 194 546 60 171	(10) Total On-Rolls 373 197 570 62 178	(11) Total Proposed 375 197 572 62 178	(12) Difference 2 0 2 0 0 0		
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 21 0 21 2 7	(8) Part Time On-Rolls 0 3 3 0 0 0	(9) Full Time On-Rolls 352 194 546 60 171	(10) Total On-Rolls 373 197 570 62 178	(11) Total Proposed 375 197 572 62 178	(12) Difference 2 0 2 0 0 0		
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	Casuals/PSEs On-Rolls 21 0 21 2 7 0 30	09/1 (8) Part Time On-Rolls 0 3 3 0 0 0 0	(9) Full Time On-Rolls 352 194 546 60 171 3 1	(10) Total On-Rolls 373 197 570 62 178 3	(11) Total Proposed 375 197 572 62 178 3	(12) Difference 2 0 2 0 0 0 0		
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	Casuals/PSEs On-Rolls 21 0 21 2 7 0 30	09/1 (8) Part Time On-Rolls 0 3 3 0 0 0 3	(9) Full Time On-Rolls 352 194 546 60 171 3 1	(10) Total On-Rolls 373 197 570 62 178 3 1	(11) Total Proposed 375 197 572 62 178 3 1	(12) Difference 2 0 2 0 0 0 2		
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals/PSEs On-Rolls 21 0 21 2 7 30 309	09/1 (8) Part Time On-Rolls 0 3 3 0 0 0 3 3 7	(9) Full Time On-Rolls 352 194 546 60 171 3 1	(10) Total On-Rolls 373 197 570 62 178 3 1	(11) Total Proposed 375 197 572 62 178 3 1	(12) Difference 2 0 0 0 0 2 mary)		

Package Page 35

AMP Staffing - Craft

Maintenance

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC Gaining Facility: Portland OR P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment \$	240,317 \$	0 \$	(240,317)	LDC 36	Mail Processing Equipment \$	7,371,745	7,371,745 \$	0
LDC 37	Building Equipment \$	82,215	0 \$	(82,215)	LDC 37	Building Equipment \$	1,907,439	1,907,439 \$	0
LDC 38	Building Services (Custodial Cleaning)	126,744 \$	126,744 \$	0	LDC 38	Building Services (Custodial Cleaning)	3,056,081	3,056,081 \$	0
LDC 39	Maintenance \$ Operations Support	2,639	0 \$	(2,639)	LDC 39	Maintenance \$ Operations Support	1,003,344 \$	1,003,344 \$	0
LDC 93	Maintenance \$	608 \$	0 \$	(608)	LDC 93	Maintenance Training		182,642 \$	0
	Workhour Cost Subtotal \$	452,522 \$	126,744 \$	(325,779)		Workhour Cost Subtotal \$	13,521,250 \$	13,521,250 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	91,605	40,966 \$	(50,639)	Total	Maintenance Parts, Supplies & Facility Utilities \$	2,581,210 \$	2,581,210 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	80,313	
	Grand Total s	544,127	167,710 \$	(376,418)		Grand Total \$	16,102,460	16,182,774	80,313

Annual Maintenance Savings:	\$296,105	(This number carried forward to the Executive Summary

rev 04/13/2009

Transportation - PVS

Last Saved: February 16, 2012

Losing Facility:	Pendleton O	R CSMPC		Gaining Facility:	Portland OR	P&DC	
Finance Number:				Finance Number:			
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$377,701	\$377,701	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$5,008,116	\$5,008,116	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$5,385,818	\$5,385,818	\$0
PVS Transportation S				PVS Transportation Sa			
	To	otal PVS Trar	nsportation Sav	\$0 <<== (This number is summed with T Executive Summary as Transportation		HCR' and carried	forward to the
(7) Notes:							
						rev 04	/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

						rransport	alion - nck						
						Last Saved	: February 16, 20	012					
Losin	g Facility:	Pendleton	OR CSMP	0			Gainir	ng Facility:	Portland O	R P&DC			
Ту	pe of Distri	ibution to C	onsolidate:	Orig & Des	st		CET for ca	ancellations:		C	ET for OGP:		
		Date of HC	R Data File:							CT for Outl	oound Dock:		
1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
							97022	365,798	\$673,480	\$1.84			
							New			\$0.00			

							
							
							
							
							
							
							
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile		8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
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1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	0	1		0			Totals	365,798			624,256		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed	l Result
Impacts							Trip Impacts				_		
	ICR Annual	Savings (Los	ing Facility):	\$0			Н	CR Annual S	avings (Gain	ing Facility):	(\$676,673)		

Total HCR Transportation Savings:

rev 11/05/2008

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

BREWINB/ ###########

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by pl	acing
an "X" to the left of the list.	

1)		
	DMM L001	DMM L011
	X DMM L002	X DMM L201
	DMM L003	DMM L601
	DMM L004	DMM L602
	X DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From	:	1	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
D	978	PENDLETON OR 978	
CF	970-972,986	SCF PORTLAND 970	
To			
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
CT	970-972,978,986	SCF PORTLAND 970	

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM La	abeling List L201 - Periodic	als Origin Split	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	978	590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994	OMX PENDLETON OR 978
		590-599.800-816.821.832-838.840-847.850-853.855-857.859.860.863-865.870-875.877-879.881-	Column C - Label to
CF	970-972,986	884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX PORTLAND OR 970
ction code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations 590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-	Column C - Label to
СТ	970-972,978,986	884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX PORTLAND OR 970
ction ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action			
ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: **A**=add **D**=delete **CF**-change from **CT**=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Facility Name	Total	No-S	Show	Late A	Arrival	Op	en	Clo	sed	Unschd
	WONTH	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Ī	Sep	Losing Facility	978	Pendleton	88	12	13.64%	29	32.95%	0	0.00%	76	86.36%	4
Ī	Oct	Losing Facility	978	Pendleton	82	11	13.41%	27	32.93%	0	0.00%	71	86.59%	4
Ī	Sep	Gaining Facility	970	Portland	787	195	24.78%	234	29.73%	0	0.00%	589	74.84%	80
	Oct	Gaining Facility	970	Portland	808	232	28.71%	212	26.24%	1	0.12%	571	70.67%	62

(5) Notes

rev 5/14/2009

Package Page 41 AMP Distr bution Changes

MPE Inventory

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC	Gaining Facility: Portland OR P&DC	
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Data Extraction Date: 12/27/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS		0	0
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	7	9	2	2	
AFCS200		0	0	0	
AFSM - ALL	3	3	0	0	
APPS		0	0	0	
CIOSS	2	2	0	0	
CSBCS		0	0	0	
DBCS	22	24	2	2	
DBCS-OSS		0	0	0	
DIOSS	5	5	0	(1)	
FSS		0	0	0	
APBS/SPBS	2	2	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	3	3	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM	1	1	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Equipment relocation costs shown in Eugene and Salem studies		

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility	y: Pendleton OF	R CSMPC							
5-Digit ZIP Cod	le: 97801								
Data Extraction Dat	e: 10/18/11		<u>-</u>						
		3-Digit ZIP Co	de: 978	3-Digit ZIP Code:	3-Digit ZIP C	ode.	3-Digit ZIP Cod	ΙΑ-	
			rent	Current					
1. Collection Points		Mon Fri.	Sat.	Mon Fri. Sat.	Mon Fri.	Current Mon Fri. Sat.		Current Mon Fri. Sat.	
	ed up before 1 p.m.	2	3ai.	WOII FII. Sat.	Won Fri.	Sat.	WOII FII.	Sat.	
•	between 1-5 p.m.	25	13						
	ked up after 5 p.m.	6	6						
·	of Collection Points	33	20	0	0	0	0	0	
 How many collection be How many "local delive Delivery Performance F 	ery" boxes will be		•	2?					
		Quarter/FY	Percent						
% Carriers retu	rning before 5 p.m.								
5. Retail Unit Inside Losin	g Facility (Windo	w Service Time	es)]	6. Business (B	ulk) Mail Acce _l	ptance Hours		
(Current	Prop	osed]	Cu	urrent	Prop	osed	
Start	Current End	Proposition Start	osed End]]	Cu	urrent End	Prop Start	End	
Start Monday 9:00	Current End 17:00	Start 9:00	osed End 17:00	_	Start 11:00	End 16:00	Prop Start 11:00	End 16:00	
Start Monday 9:00 Tuesday 9:00	End 17:00 17:00	Start 9:00 9:00	End 17:00 17:00	Tue	Start 11:00 sday 11:00	End 16:00 16:00	Start 11:00 11:00	End 16:00 16:00	
Start Monday 9:00 Tuesday 9:00 Wednesday 9:00	End 17:00 17:00 17:00	9:00 9:00 9:00	esed End 17:00 17:00 17:00	Tue Wedne	Start 11:00 sday 11:00 sday 11:00	End 16:00 16:00 16:00	Start 11:00 11:00 11:00	End 16:00 16:00 16:00	
Start Monday 9:00 Tuesday 9:00 Wednesday 9:00 Thursday 9:00 Thursday 9:00	End 17:00 17:00 17:00 17:00	Start 9:00 9:00 9:00 9:00	sed End 17:00 17:00 17:00 17:00	Tue Wedne Thur	Start 11:00 sday 11:00 sday 11:00 sday 11:00	End 16:00 16:00 16:00 16:00	Start 11:00 11:00 11:00 11:00	End 16:00 16:00 16:00 16:00	
Start	End 17:00 17:00 17:00 17:00 17:00 17:00	Start 9:00 9:00 9:00 9:00 9:00	osed	Tue Wedne Thui F	Start 11:00 stday 11:00 stday 11:00 stday 11:00 stday 11:00 stday 11:00 stday 11:00	End 16:00 16:00 16:00 16:00 16:00	Start 11:00 11:00 11:00 11:00 11:00 11:00	End 16:00 16:00 16:00 16:00	
Start Monday 9:00 Tuesday 9:00 Wednesday 9:00 Thursday 9:00 Thursday 9:00	End 17:00 17:00 17:00 17:00	Start 9:00 9:00 9:00 9:00	sed End 17:00 17:00 17:00 17:00	Tue Wedne Thur	Start 11:00 stday 11:00 stday 11:00 stday 11:00 stday 11:00 stday 11:00 stday 11:00	End 16:00 16:00 16:00 16:00	Start 11:00 11:00 11:00 11:00	End 16:00 16:00 16:00 16:00	
Monday 9:00 Tuesday 9:00 Wednesday 9:00 Thursday 9:00 Friday 9:00 Saturday 10:00	End 17:00 17:00 17:00 17:00 17:00 17:00 17:00 13:00	Start 9:00 9:00 9:00 9:00 9:00 10:00	End 17:00 17:00 17:00 17:00 17:00 17:00 13:00	Tue Wedne Thui F	Start 11:00 dday 11:00 dday 11:00 dday 11:00 dday 11:00 dday 11:00 dday Closed	### End 16:00 16:00 16:00 16:00 16:00 Closed	Start 11:00 11:00 11:00 11:00 11:00 Closed	End 16:00 16:00 16:00 16:00	
Start Monday 9:00 Tuesday 9:00 Wednesday 9:00 Thursday 9:00 Friday 9:00 Saturday 10:00 7. Can customers obtain a	End 17:00 17:00 17:00 17:00 17:00 17:00 17:00 13:00 a local postmark in	9:00 9:00 9:00 9:00 9:00 9:00 10:00	End 17:00 17:00 17:00 17:00 17:00 17:00 13:00 13:00	Tue Wedne Thui F Satu	Start 11:00 day 11:00 day 11:00 day 11:00 day 11:00 day 11:00 day 11:00 clay Closed crations Manual	### End 16:00 16:00 16:00 16:00 Closed Property 16:00 Closed Propert	Start 11:00 11:00 11:00 11:00 11:00 Closed	End 16:00 16:00 16:00 16:00 16:00 Closed	
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Package Page 43 AMP Customer Service Issues

Space Evaluation and Other Costs

BREWINBA ##########

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC

			Space E	valuation		
1 Δ:	ffected Facility					
1. /	nected racinty		Facility Name:	Pendleton OR CSMPC		
	Street			104 SW Dorion Ave		_
		(City, State ZIP:	Pendleton, OR 97801		_
2. L€	ease Information.	Enter lease	pelow.) nual lease cost: expiration date: options/terms:		_	
3. C	urrent Square Foo Enter the tot Enter gained s		e of the facility:	35981		_ _ _
4. P	lanned use for acc	uired space from appro	ved AMP			<u>-</u>
5. Fa	acility Costs					<u> </u>
6. S	Ent avings Information	er any projected one-tim	ne facility costs:		ow under One-Time Costs sec	tion.
	ŭ		e Savings (\$):	(This number carried forward)	vard to the Executive Summar	/y)
7.	Notes					<u> </u>
			One-Tir	ne Costs		_
		Employee Re	location Costs:		-	
	Mail Processing Equipment Relocation Costs: (from MPE Inventory) ########## Facility Costs: (from above)			\$0	-	
				\$38,000	-	
		Total On	e-Time Costs:	\$38,000 (This number carried forward)	vard to Executive Summary)	
		Remot	te Encoding (Center Cost per 10	000	
	Losing Facility:	Pendleton OR CSMPC	07/01/10	_	Portland OR P&DC	
		YTD Range of Report	.: 07/01/10	: 06/30/11	_	
	(1)	(2)	(3)	(4)	(5)	(6)
	Product	Associated REC	Current Cost per 1,000 Images	Product	Associated REC	Current Cost per 1,000 Images
	Letters			Letters		
	Flats			Flats		
L	PARS COA			PARS COA		
	PARS Redirects			PARS Redirects		
	APPS			APPS		

rev 9/24/2008