AMP Data Entry Page -

1. Losing Facility Information

Type of Distribution to Consolidate: MODS/BPI Office Orig & Dest

> Facility Name & Type: Salem OR P&DF Street Address: 1050 25th St SE

> > City: Salem State: OR

97301 5D Facility ZIP Code:

Portland District: Area: Western

Finance Number: 407394 Current 3D ZIP Code(s): 973 Miles to Gaining Facility: 50

> EXFC office: Yes

Plant Manager: Mabel Tagwerker Senior Plant Manager: Lisa Shear District Manager: Kim Anderson Facility Type after AMP: Post Office

Gaining Facility Information

Portland OR P&DC Facility Name & Type:

715 NW Hoyt St Street Address:

Portland City: State: OR

5D Facility ZIP Code: 97208

District: Portland

Western Area:

Finance Number: 406785 Current 3D ZIP Code(s): 970-972, 986

> EXFC office: Yes

Plant Manager: Lisa Shear Senior Plant Manager: Lisa Shear Kim Anderson District Manager:

Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 Bargaining Unit Hours per Year: 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/18/2012 12:43

Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams Area AMP Coordinator: Steve Murray

HQ AMP Coordinator: Kathy S Peterson

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:	Salem OR PROF			
Street Address:	1050 25th St SE	Control of the contro		
	Salem			
State:				The second secon
Facility ZIP Code:				
Finance Number: Current 3D ZIP Code(s):	407334			
Type of Distribution to Consolidate		E M S B SSM HOLE		
Gaining Facility Name and Type:				
Street Address:	715 NW Hoyt St Portian:			
State:		TT TO THE STATE OF THE STATE OF		
Facility ZIP Code:				
Finance Number: Current 3D ZIP Code(s):				
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GAINING FACILITY:	. /			
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(Approved:	Disapproved		
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Vice President, Network Operations:	1/			2/2/-
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ackage Page 2			2020	N KU 621

Executive Summary

Last Saved: February 18, 2012

Losing Facility Name and Type: Salem OR P&DF

Street Address: 1050 25th St SE

City, State: Salem , OR

Current 3D ZIP Code(s): 973

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 50

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$1,727,777 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$312,981 from Other Curr vs Prop

aft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$312,981 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$1,009,702 from Other Curr vs Prop

Transportation Savings = (\$113,446) from Transportation (HCR and PVS)

Maintenance Savings = \$2,771,944

Space Savings = ______so from Space Evaluation and Other Costs

Total Annual Savings = \$5,708,958

Total One-Time Costs = \$366,150 from Space Evaluation and Other Costs

from Maintenance

Total First Year Savings = \$5,342,808

Staffing Positions

Craft Position Loss = 69 from Staffing - Craft

PCES/EAS Position Loss = 9 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 1,013,108 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,961,602 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 143,529 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code	to	destination	3-digit	ZIP	Code	volume	is	not
						ava	ilal	ble

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades		
ADV	ADV	ADV	%		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
N/A*	N/A*	N/A*	N/A*		
N/A*	N/A*	N/A*	N/A*		

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Salem OR P&DF

Current 3D ZIP Code(s): 973

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC

Current 3D ZIP Code(s): 970-972, 986

BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail processing from the Salem OR P&DF (973) to the Portland OR P&DC (970). This study was conducted to determine the feasibility of relocating the Originating and Destinating distribution operations 49 miles from Salem OR into Portland every day, Monday through Saturday.

FINANCIAL SUMMARY

The annual baseline for this AMP feasibility study is taken from the period of July 01, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating mail volumes from the Salem OR P&DF into the Portland P&DC are:

Total First Year Savings: \$5,342,808 Total Annual Savings: \$5,708,958

The one-time cost associated with this AMP feasibility study if implemented is \$366,150 and this total is factored into the savings stated above.

CUSTOMER & SERVICE IMPACTS

The retail unit, PO boxes, and caller service located at the Salem OR facility will not be affected if the AMP is implemented. The BMEU located at the Salem OR facility will remain. The work hours needed to provide retail and BMEU services are not part of the study and would not be impacted. F4 staffing and work hours are included in the study to provide PO Box and caller service currently provided by F1 staffing. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

TRANSPORTATION

The Salem OR P&DF is located 49 miles and 1.15 hours travel time from the Portland OR P&DC. Because no mileage reduction or a more efficient line of travel are possible, no mail from any 973 Associate Office will be dispatched from or delivered directly to the Portland OR P&DC

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Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

Collection mail will be dropped at the Salem Hub on existing HCR transportation. The truck arrival profile into Salem by the half-hour is shown below.

Between the Times of:	Number of Trips
1400 - 1429	1
1430 – 1459	0
1500 – 1529	2
1530 - 1559	0
1600 – 1629	2
1630 - 1659	2
1700 – 1729	3
1730 - 1759	4
1800 – 1829	3
1830 - 1859	4
1900 – 1929	2
1930 - 1959	2
2000 – 2029	2
2030 - 2059	1

The following dispatches will take collection mail from the Salem hub to the Portland P&DC:

Arrive Portland P&DC
2015
2245

DPS and processed mail will be dispatched from the Portland Metro Processing facilities to the Salem Hub on HCRs 97010, 97011, 97013, 97025, & 97314 on current trips and one additional trip that will be added with the AMP start-up:

Leave Portland Metro Facilities	Arrive Salem
2300	0015
0100	0215
0650	0845
0045	0155
1900	2020
1555	1715
2020	2220
0055	0220
1825	2025
2300	0020

Mail for the 973 Associate Offices will be dispatched from Salem in the following half-hour intervals on existing highway contract transportation.

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Package Page 5 AMP Summary Narrative

Datasas dia Timasas 6	N
Between the Times of:	Number of Trips
0200 - 0229	0
0230 - 0259	1
0300 - 0329	2
0330 - 0359	2
0400 - 0429	1
0430 - 0459	9
0500 - 0529	5
0530 - 0559	1
0600 - 0629	4
0630 - 0659	0
0700 - 0729	2
0730 - 0759	4
0800 - 0829	0
0830 - 0859	1

There are no PVS routes at either location to be affected if the AMP is implemented.

NDC transportation to and from the Salem facility will not be affected as a result of this AMP.

Transportation supporting the Salem OR AMP feasibility study contains HCR service. One additional round trip HCR service will be added between Salem OR P&DF and Portland OR P&DC at a cost of \$114,959 annually. Existing HCR service, route 980GE Northbound from CA will be reduced/rerouted by eliminating a current stop in Salem OR resulting in a savings of \$1,513 annually for that service as CA volumes will destinate in Portland. HCR route 97010, Trip 14 NASS Code will change from PDXTH to 97PRI. Both locations are in the same building, but at different doors so there is no cost savings for this change.

EMPLOYEE IMPACTS

In this feasibility study, 149 craft employees are impacted in Salem. Craft staffing includes the reduction of 82 mail processing clerk positions, 32 Mail Handlers, and 35 Maintenance employees at the Salem OR P&DF. Portland OR P&DC will gain 46 mail processing clerk positions, 32 mail handlers, and 2 Maintenance craft positions for a net reduction of 69 craft employees. Management staffing will have a net reduction of 9 positions.

Management and Craft Staffing Impacts										
		Eugene P&DI	F							
	Total Currert On-Rolls	Total Proposed	Diff	Total Currert On-Rolls	Total Proposed	Diff	Net Diff			
Craft 1	171	22	(149)	814	894	80	(69			
Management	12	-	(12)	58	61	3	(9			

1 Craft = FTR+PTR+PTF+Casuals

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Package Page 6 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 4

Mail Processing Management to Craft Ratio								
		Current	- Proposed					
Management to	SDOs to Craft ₁	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1				
	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)				
Salem Portland P&DC	1:26	1 : 22	n/a	n/a				
Portland P&DC	1 : 29	1 : 25	1 : 28	1:25				

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$2,771,944. This savings consists of the removal of all Mail Processing equipment at the Salem OR P&DF along with the corresponding maintenance reductions assigned to support this equipment. The equipment relocation costs total allocated to this study are \$47,150. There are additional equipment relocation costs shown in the Eugene OR study.

SPACE IMPACTS

If the AMP feasibility study is approved, the 70000 SF made available in the USPS-owned Salem OR P&DF will potentially be utilized to consolidate delivery operations from the Salem area.

OTHER CONCURRENT INITIATIVES

Eugene OR P&DF — Portland OR P&DC AMP Study Bend OR CSMPC — Portland OR P&DC AMP Study Pendleton OR CSMPC — Portland OR P&DC AMP Study

rev 06/10/2009

Package Page 7 AMP Summary Narrative

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Salem OR P&DF

Current 3D ZIP Code(s): 973

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC

Current 3D ZIP Code(s): 970-972, 986

			Current 3D ZIP Code(s)								
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MIMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%								_	
16-Apr	SAT		SALEM P&DF	65.3%	99.2%			#VALUE!		99.6%	81.1%
23-Apr			SALEM P&DF	61.0%	98.9%			#VALUE!		99.6%	77.3%
30-Apr			SALEM P&DF	58.3%	98.8%			#VALUE!		98.8%	68.2%
7-May	SAT	5/7	SALEM P&DF	65.9%	100.0%			#VALUE!		99.7%	90.9%
14-May	SAT	5/14	SALEM P&DF	72.6%	100.0%			#VALUE!		100.0%	88.6%
21-May	SAT		SALEM P&DF	74.7%	99.9%		96.6%	#VALUE!		99.9%	84.9%
28-May	SAT		SALEM P&DF	53.9%	99.0%			#VALUE!		98.5%	64.6%
4-Jun		6/4	SALEM P&DF	58.4%	100.0%		0.0%	#VALUE!		99.9%	87.1%
11-Jun	SAT	6/11	SALEM P&DF	64.0%	100.0%		53.0%	#VALUE!		99.0%	87.9%
18-Jun	SAT	6/18	SALEM P&DF	83.6%	100.0%		93.4%	#VALUE!		99.9%	80.3%
25-Jun	SAT		SALEM P&DF	64.8%	98.1%		20.2%	#VALUE!		99.5%	66.7%
2-Jul	SAT		SALEM P&DF	56.7%	98.4%		43.4%	#VALUE!		96.2%	62.3%
9-Jul			SALEM P&DF	63.4%	98.5%		48.5%	#VALUE!		100.0%	90.9%
		7/16	SALEM P&DF	64.3%	99.1%		77.1%	#VALUE!		100.0%	90.9%
23-Jul		7/23	SALEM P&DF	57.3%	98.8%		74.4%	#VALUE!		99.2%	79.6%
30-Jul	SAT	7/30	SALEM P&DF	60.0%	98.3%		62.2%	#VALUE!		99.8%	62.9%
6-Aug			SALEM P&DF	63.3%	99.8%		75.1%	#VALUE!		99.5%	53.8%
13-Aug	SAT	8/13	SALEM P&DF	62.3%	98.8%		53.6%	#VALUE!	100.0%	100.0%	69.9%
20-Aug			SALEM P&DF	65.8%	100.0%		46.5%	#VALUE!	100.0%	100.0%	67.4%
27-Aug	SAT		SALEM P&DF	55.5%	98.2%		90.2%	#VALUE!	100.0%	99.0%	54.6%
3-Sep			SALEM P&DF	50.6%	98.2%		56.4%	#VALUE!	100.0%	95.7%	49.1%
Ī		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
					.0070	10070	10078	IVIIIIOIIS	100%	100%	
Weekty Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDWECR	OGS Cleared by 2400 Cleared Source = EDWECR	MAP Cleared by 2400 Cleares Source = EDW ECR	MVPVdume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 G	Trips On-Time 0400 - 0800 Data Source = EDWTIMES
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	SAT	4/16 4/23		Carcelled by 2000 66.66 7 Data Source = EDW MCRS	OCP Cleared by 2300 Data Source = ED/VECR	OCS Cleared by 2400 0.4.4 0.5.4 Data Source = EDWECR	MMP Cleared by 2400 Data Source = EDM ECR	MMPVdume On Hand at 2400 Data Source = EDWINGRS	Meil Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2rd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0800 Trips On-Time 0400 - 0800 5.66 6.74 6.75 6.75 6.75 6.75 6.75 6.75 6.75 6.75
16-Apr 23-Apr 30-Apr 7-May	SAT SAT	4/16 4/23 4/30 5/7	PORTLAND P&DC PORTLAND P&DC PORTLAND P&DC PORTLAND P&DC	Caroaled by 2000 8,6 6.65 8,6 6.65 8,8 6.65 8,8 8,8	OGP Cleared by 2300 % 11 % 21 % 12 % 13 % 14 % 15 % 15 % 16 % 17 % 18 % 1	OCS Cleared by 2400 % 1.00 % 2.00 % 4.00 % 4	WNP Cleared by 2400 8,6.6.4. 9,4.1.88 9,4.1.88 9,6.6.4.98 9,6.6.4.98	### WIP Vdume On Hand at 2400 C C C C C C C C C C	Mail Assigned Commercial / FedEx By 0230 Mail Assigned Commercial / FedEx By 0230 Mail Assigned Commercial /	D-S 2nd Pess Cleared by 0700 Deta Source = EDWECR Deta Source = EDWECR 0.001	000 - 000 -
16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT	4/16 4/23 4/30 5/7 5/14	PORTLAND P&DC PORTLAND P&DC PORTLAND P&DC PORTLAND P&DC PORTLAND P&DC	Caroaled by 2000 Caroaled by 2000 5.1.% 5.9.% 5.4.5.%	OGP Cleared by 2300 %8.58 %8.68 %8.68 %9.648 %9.648 %1.488 %1.4	OCS Cleared by 2400 %7, 26 %7, 36 %7, 36 %6, 116 %6, 116 %6, 116	MAP Cleared by 2400 MAP Cleared by 2400 8.0.6 9.0.8 9.		Mail Assigned Commercial / Nail Assigned Commerc	DPS 2rd Pass Cleared by 07'00 Deta Source = EDW ECR 100.0% 200.0%	0000 - 00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21	PORTLAND P&DC PORTLAND P&DC PORTLAND P&DC PORTLAND P&DC PORTLAND P&DC PORTLAND P&DC	Carcalled by 2000 9.0.65 9.0.65 9.0.85 9.0.05 9.0.8	OCD Cleared by 2300 1.88 2.28 8.2.8% 8.2.8% 8.2.9% 8.1.5%	OCS Cleared by 2400 %7, 26 %7, 36 %7, 36 %6, 116 %6, 116 %6, 116	MAP Geared by 2400 MAP Ge	MAPV64meOn Hend at 2400	Meil Assigned Commercial / RedEx By 0230 FedEx By 0230 But 30,000 FedEx By 0230	D-S-3rd P-S-S-Q-Geared by 07'00 D-S-3rd P-S-S-Q-G-G-G-G-G-G-G-G-G-G-G-G-G-G-G-G-G	0000 - 00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28	PORTLAND P&DC	Caucalled by 2000 (Caucalled by	OGP Cleared by 2300 OGP Cleared by 2300 B4.1% 85.8% 85.0% 84.1% 81.5% 71.6%	OCS Cleared by 2400 003 Cleared by 2400 40.7% 35.7% 46.7% 39.16% 45.3%	WNP Cleared by 2400 WNP Cleared by 2400 8.2.98 8.2.9% 9.0.8% 8.4.2% 77.1%	0.0 O P P A A A A A A A A A A A A A A A A A	Meil Assigned Commercial / RedEx By 0230 FedEx By 0230 Peria Sorroe = EDW SASS 81.58 81.58	0.0.0% 98.7% 100.0% 99.7% 100.0% 99.8% 99.2%	000-000-000-000-0000-0000-0000-0000-0000
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	PORTLAND P&DC	Caroaled by 2000 Caroaled by 2000 9,01.65 54.5% 54.5% 57.5% 66.9% 66.3% 66.3% 67.8%	OCA Coared by 2300 OCA Coared by 2300 B4.1% 85.8% 82.2% 85.0% 84.1% 81.16% 81.16%	OCS Cleared by 2400 W. 1.74 W. 1.25 W. 1.36	WNP Cleared by 2400 WNP Cleared by 2400 Peta Source = EDWECK 8.09 8.09 8.09 8.19 77.1% 63.7%		Mail Assigned Commercial / RedEx By 0230 FedEx By 0230 8 % % 0 0 0 FedEx By 0230 8 % % 0 0 0 FedEx By 0230 8 % 8 0 0 0 FedEx By 0230 8 % 8 0 0 0 FedEx By 0230	0.000 Ceaucat by 0.000 Description of 0.000 Descrip	080 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	PORTLAND P&DC	Carcalled by 2000 Carcalled by 2000 5.1.9.9.9.6.5.4.5.9.6.9.6.6.9.6.6.9.6.6.9.6.6.6.6.6.6.6	OCD Cleared by 2300 B44.1% 85.8% 82.2% 85.0% 84.1% 81.5% 71.6% 81.5% 71.6% 84.4%	OCS Cleared by 2400	WNP Cleared by 2400 WNP Cleared by 2400 Pera Sorros = EDWECK 8.09 90.8% 84.2% 77.1% 63.7% 81.3%		Mail Assigned Commercial / Neil Assigned Commerc	100.0% 99.2% 100.0% 98.7% 100.0% 99.8% 99.2% 100.0% 99.2% 99.2%	080-0000-0000 aui_L-CosdiL 47.5% 49.3% 44.7% 50.0% 39.1% 47.2% 49.3%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	PORTLAND P&DC	Carcalled by 2000 Carcalled by 2000 Carcalled by 2000 59.1% 59.9% 54.5% 57.5% 56.9% 46.3% 57.5% 56.9% 46.3% 57.5%	OCO Consumer Parts (1975) B44.1% 85.8% 82.2% 85.0% 84.1% 81.5% 71.6% 81.0% 71.4% 78.2%	OCS Cleared by 2400	79.9% 84.1% 86.7% 82.9% 84.2% 77.1% 63.7% 81.3% 71.0%	MAPVdume On Hend at 2400	Wali Assigned Commercial / RefEx By 0230	100.0% 99.7% 100.0% 99.8% 99.2% 100.0% 99.2% 100.0%	080 - 0000 euint-40 seint 47.5% 49.3% 44.7% 61.3% 50.0% 39.1% 47.2% 49.3% 58.0%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	PORTLAND P&DC	Carcalled by 2000 Source = HDW/MCRS 50.1% 50.9% 54.5% 54.5% 54.5% 56.3%	84.1% 85.8% 82.2% 85.0% 81.5% 71.6% 81.0% 74.4% 73.3%	OSS O Gested by 2400 47.7% 47.7% 52.06 53.7% 46.7% 31.6% 45.3% 45.3% 45.3% 45.3% 45.3% 45.3% 45.3%	79.9% 84.1% 86.7% 82.9% 90.8% 84.2% 77.1% 63.7% 81.3% 71.0% 71.0%		Weil Assigned Commercial / RedEx By 0230	00.0 Ag Darson D	0000 - 00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	PORTLAND P&DC	Caroaled by 2000 Caroaled by 2000 Sept. 1, 2, 2, 2, 3, 3, 4, 5, 5, 4, 5, 5, 6, 5, 5, 5, 6, 6, 6, 5, 5, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6,	84.1% 85.0% 85.0% 84.1% 81.5% 81.0% 74.4% 73.3% 71.2%	OCS OCS COCS COCS COCS COCS COCS COCS C	WNP Ocared by 2400 WNP Ocared by 2400 WNP Ocared by 2400 84.1% 86.7% 88.09 84.2% 87.1% 63.7% 81.3% 71.1% 63.7% 81.3% 71.1% 63.6%		Mail Assigned Commercial / Neil Assigned Commerc	00.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7%	800 - 800 -
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	PORTLAND P&DC	Caucaled by 2000 Caucaled by 2000 Series Source = EDW/MD4S Series Source = EDW/MD4S Series Series Se	84.1% 85.8% 82.2% 84.1% 81.5% 81.6% 81.0% 74.4% 73.3% 71.2% 77.9%	OCS Costed by 2400 OCS Costed by 2400 A. 7.7% 50.2% 47.7% 50.2% 45.3% 45.3% 45.3% 29.2% 38.6% 38.4% 37.1% 50.1%	79.9% 84.1% 86.7% 82.9% 90.8% 84.2% 77.1% 63.7% 81.3% 71.0% 71.9% 63.6% 68.6% 69.2%		Waii Assigned Commercial / Sesigned Commerci	100.0% 98.7% 100.0% 99.7% 100.0% 99.2% 100.0% 99.2% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7%	800 - 800 -
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	PORTLAND P&DC	SSCOWNCH = BOLING BIRD STORE = BOLING BIRD STO	84.1% 85.8% 82.2% 85.0% 84.1% 81.5% 71.6% 81.9% 71.2% 73.3% 71.2% 77.9% 80.0%	000 Comment of the co	79.9% 84.1% 86.7% 82.9% 84.2% 77.1% 63.7% 81.3% 71.0% 71.9% 68.6% 69.2% 68.4%	MAP \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	SSSON ACE = EDW. SARSON BOUNDED AND SARSON BOUNDED	100.0% 99.7% 100.0% 99.8% 99.2% 100.0% 99.9% 100.0% 99.9% 100.0%	8000 - 0000 euin -
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23	PORTLAND P&DC	Caucaled by 2000 Caucaled by 2000 Series Source = EDW/MD4S Series Source = EDW/MD4S Series Series Se	84.1% 85.8% 82.2% 85.0% 84.1% 81.5% 71.6% 81.9% 71.6% 81.9% 71.2% 77.9% 80.0% 77.2%	0000 C C C C C C C C C C C C C C C C C	79.9% 84.1% 86.7% 82.9% 90.8% 84.2% 77.1% 63.7% 81.3% 71.0% 71.9% 63.6% 68.6% 69.2%		Waii Assigned Commercial / Sesigned Commerci	100.0% 98.7% 100.0% 99.7% 100.0% 99.2% 100.0% 99.2% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7%	800 - 800 -
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23	PORTLAND P&DC	SSCOWNAGE = BOUNDE =	84.1% 85.8% 82.2% 85.0% 84.1% 81.5% 71.6% 81.9% 71.2% 73.3% 71.2% 77.9% 80.0%	47.7% 50.2% 47.7% 50.2% 35.7% 46.7% 31.6% 27.6% 45.3% 49.2% 50.1% 49.2% 50.1% 49.2% 50.1% 50.2% 50.2%	79.9% 84.1% 86.7% 82.9% 84.2% 77.1% 63.7% 81.3% 71.9% 63.6% 69.2% 63.2% 71.9%	Deta Souce = EDWMCRS	80.9% 80.6% 81.8% 80.6% 81.5% 81.5% 81.5% 81.5% 81.5% 81.5% 81.5% 82.3% 82.3% 82.3% 82.3% 82.3% 83.1% 81.5% 81.5% 81.5%	100.0% 98.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7%	800 - 000 -
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 16-Jul 30-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	PORTLAND P&DC	SSCOWNOSS = 800 MW SSCOWNOSS = 800 MW SSCOWNOSS = 800 MW SSCOWN S	84.1% 85.8% 82.2% 84.1% 85.8% 82.2% 84.1% 81.5% 71.6% 74.4% 78.2% 77.9% 80.0% 77.2% 77.9% 80.0% 77.2% 77.3% 79.1%	47.7% 50.2% 47.7% 50.2% 35.7% 46.7% 31.6% 27.6% 45.3% 49.2% 50.1% 49.2% 50.1% 49.2% 50.1% 50.2% 50.2%	79.9% 84.1% 86.7% 82.9% 90.8% 84.2% 63.7% 81.3% 77.1% 63.7% 81.3% 71.0% 71.9% 68.6% 69.2% 68.4% 69.2% 68.4%	C	Weil Assigned Commercial Net Assigned Net Assig	00.0% 100.0% 98.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0%	8000 SaliL 47.5% 49.3% 44.7% 61.3% 51.1% 50.0% 39.1% 47.2% 49.3% 51.1% 52.2% 53.6% 52.8% 49.0%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul	SAT	4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/44 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/68 8/13	PORTLAND P&DC	59.1% 59.9% 59.9% 54.5% 58.8% 57.5% 56.9% 54.8% 50.6% 49.8% 45.9% 52.4% 56.2% 49.8%	84.1% 85.8% 85.0% 84.1% 81.0% 74.4% 77.9% 80.0% 77.9% 80.0%	A7.7% 47.7% 50.2% 47.7% 46.7% 31.6% 27.6% 45.3%	79.9% 84.1% 86.7% 82.9% 90.8% 84.2% 77.1% 63.7% 81.3% 71.0% 71.9% 63.6% 69.2% 68.4% 70.9% 72.5% 83.1%	#WP Vd.me On Hand at 2400	SSPS. MAEI ASSIGNED COMMENCIAL AND STATE AND S	100.0% 98.7% 100.0% 98.7% 100.0% 99.2% 100.0% 99.2% 100.0% 99.7% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9% 100.0% 99.9%	88 - 800 - 8
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT	4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	PORTLAND P&DC	59.1% 59.9% 59.9% 54.5% 58.8% 57.5% 56.9% 54.5% 56.9% 40.6% 49.8% 45.9% 52.4% 45.2% 54.4% 55.2% 54.4% 55.2% 54.5% 55.3% 54.4% 55.3% 55.3% 55.3% 55.3% 55.3% 55.3% 55.3% 55.3% 56.3%	84.1% 85.8% 85.0% 84.1% 81.0% 74.4% 71.6% 81.0% 74.4% 77.9% 80.0% 77.9% 80.0% 77.9% 80.0% 77.9% 80.0%	47.7% 47.7% 50.2% 47.7% 31.6% 27.6% 45.3% 45.3% 45.3% 45.3% 45.3% 45.3% 45.3% 45.3% 45.3% 50.1% 49.2% 50.1% 49.2% 50.1% 50.1% 50.1% 50.1% 50.1% 50.1% 50.2% 50.2% 50.2% 50.3% 50.1% 50.1% 50.1% 50.1% 50.1% 50.1% 50.1% 50.2% 50.1% 50	79.9% 84.1% 86.7% 86.7% 86.7% 87.1% 63.7% 81.3% 71.1% 63.7% 81.3% 71.9% 68.6% 69.2% 68.4% 69.2% 68.4% 69.2% 68.4% 69.2% 68.6% 69.2% 68.6% 69.2% 68.6%	#WP Vd Lme On Hend at 2400	SSSON ACS BY OCS ACS ACS ACS ACS ACS ACS ACS ACS ACS A	100.0% 98.7% 100.0% 99.9% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	88 - 800 - 8
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT	4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	PORTLAND P&DC	59.1% 59.9% 54.5% 58.8% 57.5% 58.8% 57.5% 49.8% 54.8% 55.4% 54.8% 55.4% 56.2% 54.7% 49.8% 55.3%	84.1% 85.8% 85.8% 85.0% 84.1% 81.5% 71.6% 81.0% 74.4% 81.0% 74.4% 77.9% 77.9% 79.1% 80.0% 77.2% 73.3% 79.1% 82.5%	47.7% 47.7% 50.2% 46.7% 31.6% 46.7% 31.6% 45.3% 45.3% 45.3% 45.3% 45.3% 45.3% 45.3% 45.3% 45.3% 50.1% 50.1% 50.9% 53.2% 52.0% 56.2% 56.3%	79.9% 84.1% 86.7% 82.9% 90.8% 84.2% 63.7% 81.3% 71.0% 63.7% 81.3% 71.9% 68.6% 69.2% 68.4% 70.9% 72.5% 83.1% 83.2%	#WP Vd.me On Hend at 2400	SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	100.0% 98.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 99.9% 99.9% 99.9% 100.0% 99.7%	88 - 800 - 8

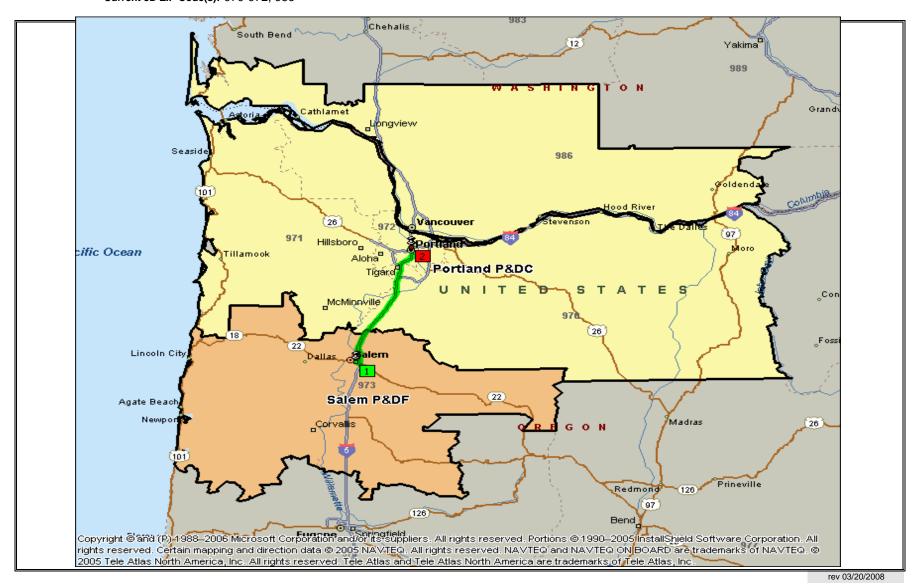
rev 04/2/2008

Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Salem OR P&DF

Current 3D ZIP Code(s): 973 Miles to Gaining Facility: 50

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF	
Losing Facility 3D ZIP Code(s): 973	
Gaining Facility 3D ZIP Code(s): 970-972, 986	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM			Р	RI	PER *		STD *		PSVC		ALL CLASSES				
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					F	PRI	Р	ER	S	TD	PS	SVC	ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 18, 2012 Stakeholder Notification Page 1

Losing Facility: Salem OR P&DF

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF Gaining Facility: Portland OR P&DC

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$41.96	41	\$0.00
12	\$42.87	42	\$0.00
13	\$34.68	43	\$0.00
14	\$44.38	44	\$0.00
15	\$34.90	45	\$0.00
16	\$0.00	46	\$0.00
17	\$40.48	47	\$0.00
18	\$37.25	48	\$36.27

	Gaining Cur	rent Workhour R	ate by LDC
.DC	Function 1	LDC	Function 4
11	\$44.90	41	\$0.00
12	\$46.46	42	\$0.00
13	\$42.17	43	\$0.00
14	\$42.84	44	\$0.00
15	\$36.72	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.33	47	\$0.00
18	\$38.36	48	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$0
009	100.0%					\$663
010	100.0%					\$38,591
014	100.0%					\$3,648
015	100.0%					\$74,044
017	100.0%					\$371,395
019	100.0%					\$50,514
021	100.0%					\$7,930
022	100.0%					\$0
030	100.0%					\$200,593
044	100.0%					\$146,301
053	100.0%					\$37,705
060	100.0%					\$55,745
066	100.0%					\$4,041
067	100.0%					\$6,275
074	100.0%					\$244,190
083	100.0%					\$19,496
084	100.0%					\$13,434
087	100.0%					\$1,419
088	100.0%					\$1,195
089	100.0%					\$25,890
091	100.0%					\$22,592
092	100.0%					\$19,937
093	100.0%					\$10,258
094	100.0%					\$2,923
095	100.0%					\$1,451
096	100.0%					\$3,505
097	100.0%					\$15,324
098	100.0%					\$11,545
099	100.0%					\$22,341
110	100.0%					\$11,084
111	100.0%					\$57,879
112	100.0%					\$31,408
117	100.0%					\$2,991
130	100.0%					\$277,184
132	100.0%					\$79,645
140	100.0%					\$425,880
160	100.0%					\$26,964
175	100.0%					\$78,267
180	100.0%					\$3,895

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	002						\$758
i	009						\$5,094
1	010						\$149,625
i	014						\$18,972
i	015						\$513,259
1	017						\$143,113
1	019						\$40,928
1	021						\$0
]	022						\$0
1	030						\$619,233
1	044						\$91,548
1	053						\$0
]	060						\$386,057
1	066						\$15,732
1	067						\$15,791
1	074						\$294,640
1	083						\$172,779
1	084						\$31,384
1	087						\$1,575
į	088						\$1,517
1	089						\$53,840
]	091						\$119,849
]	092 093						\$110,048
- 4	093						\$50,279
]	094						\$3,849 \$2,120
1	095						\$4,086
i	090						\$97,776
í	098						\$43,439
í	099						\$98,745
í	110						\$0
í	111						\$0
í	112						\$577
i	117						\$0
í	130						\$873,382
i	132						\$123,690
i	140						\$0
i	160						\$0
i	175						\$0
]	180						\$0

Package Page 12

AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining				,	Workhour Costs
181	100.0%					\$133,133
185	100.0%					\$275,453
186	100.0%					\$1,343
208	100.0%					\$0
209	100.0%					\$525
210	50.0%					\$606,186
225	100.0%					\$360,305
229	100.0%					\$200,991
230	100.0%					\$1,643
231	80.0%					\$382,235
261	100.0%					\$0
264	100.0%					\$78
271	100.0%					\$3,638
274	100.0%					\$0
281	100.0%					\$3,129
284	100.0%					\$1,179
321	100.0%					\$125,046
328	100.0%					\$80,591
461	100.0%					\$54,257
462	100.0%					\$224
464	100.0%					\$212
466	100.0%					\$385,984
467	100.0%					\$7,088
468	100.0%					\$2
481	100.0%					\$282,909
482	100.0%					\$858
483	100.0%					\$1,781
484 486	100.0% 100.0%					\$95,016
487	100.0%					\$8,142 \$736
488	100.0%					\$3
489	100.0%					\$6,055
555	100.0%					\$25,417
560	100.0%					\$87,224
585	60.0%					\$174,496
586	100.0%					\$74
588	100.0%					\$45,025
607	100.0%					\$22,151
612	100.0%					\$1,690
618	100.0%					\$60,154
619	100.0%					\$239,334
620	100.0%					\$1,668
630	100.0%					\$7,542
776	100.0%					\$19,081
891	100.0%					\$2,960
892	100.0%					\$2,343
893	100.0%					\$16,408
894	100.0%					\$320,367
896	100.0%					\$20,443
897	100.0%					\$3,461
918	100.0%					\$1,060,516
919	100.0%					\$706,239
018						\$13,433
064						\$115,333
122						\$110,457
168						\$19,284
169						\$120,923
178						\$13,032
179 200						\$50,568 \$63,590
200						\$03,390

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current		Current	Current	Current	Current	Current
	Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	181						\$351
j	185						\$4,717
j	186						\$0
j	208						\$41
i	209						\$75,080
i	210						\$2,748,462
i	225						\$26,064
i	229						\$2,453,337
	230						\$741,861
]	231						\$2,388,970
1	261						
ļ	264						\$8
ļ							\$0
j	271						\$551,495
j	274						\$0
1	281						\$99,345
]	284						\$0
1	321						\$0
1	328						\$0
1	331						\$819,141
]	332						\$120,450
i	334						\$29,584
i	336						\$1,468,837
i	337						\$447
i	338						\$0
i	481						\$520,922
	482						\$0
]	483						\$288,679
1	484						
ļ							\$0
ļ	486						\$2,559
į	487						\$107
j	488						\$515
1	489						\$9,350
1	555						\$1,030,415
]	560						\$39,238
]	585						\$512,759
]	586						\$0
]	588						\$70,070
1	607						\$324,464
i	612						\$76,622
i	618						\$985,206
i	619						\$1,694,807
i	620						\$26,712
i	630						\$2,917
1	776						\$47,205
	891						\$486,600
]	892						\$197,459
]	893						\$452,419
]	894						
1							\$30,650
ļ	896						\$1,924,344
ļ	897						\$10,707
į	918						\$2,787,065
]	919						\$323,946
	018						\$2,439,952
	064						\$0
	122						\$362,082
	168						\$684,303
	169						\$82,748
	178						\$37,610
	179						\$15,442
	200						\$0
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Package Page 13 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs
232						\$35,414
233						\$23,043
234						\$56,037
549						\$28,553
930						\$85,719
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(0)	(0)	(40)	(44)	(42)	(42)	(4.4)
(8) Current	(9)	(10) Current	(11)	(12)	(13) Current	(14)
	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current	Current Annual
Operation Numbers	Losing	Alliudi FHP	Allitual IPH of	Alliudi	Productivity	Workhour Costs
232						\$0
233						\$0
234						\$0
549						\$303,349
930						\$255,491
035						\$214,612
040						\$164,301
043						\$1,603,309
070						\$87,431
073						\$293,625
090						\$18,684
100						\$0
109						\$27,620
114						\$659,582
115						\$ 0
123						\$162,788
126						\$250,416
136						\$1,330,121
137						\$1,941,798
139						\$1,851,829
150						\$55,467
170						\$ 193,173
188						\$116,382
211						\$1,581,530
214						\$ 374,100
235						\$28,728
238						\$835,422
263						\$0
273						\$14,647
282						\$659
283						\$46,565
						\$40,303
331dup						
332dup						4540.500
333						\$ 513,582
334dup						
335						\$317
336dup						
337dup						
341						\$67,116
468						\$0
563						\$12,720
565						\$12,720
677						\$2,456
811						\$2,197
812						\$1,905
813						\$2,102
815						\$188
816						\$87,459
817						\$2,322
818						\$43
819						\$122,756
895						\$110,751
899						\$273,145
033						\$213,143
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Package Page 14 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
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 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	314,063,462	744,118,567	200,485	3,712	\$8,243,473
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	314,063,462	744,118,567	200,485	3,712	\$8,243,473
Iotais	Non-impacted	940,385	1,720,412	18,076	95	\$735,386

	All	315,003,847	745,838,979	218,561	3,412	\$8,978,859

(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Impact to Gain	849,265,863	1,778,665,368	643,399	2,764	\$27,457,612
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	849,265,863	1,778,665,368	643,399	2,764	\$27,457,612
	Non-impacted	1,907,448	8,950,166	101,504		\$4,180,977
	Gain Only	66,923,237	210,346,030	308,262	682	\$13,051,893
	All	918,096,548	1,997,961,564	1,053,165	1,897	\$44,690,482

	Impact to Gain	1,163,329,325	2,522,783,935	843,884	2,989	\$35,701,084
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,163,329,325	2,522,783,935	843,884	2,989	\$35,701,084
Totals	Non-impacted	2,847,833	10,670,578	119,580	89	\$4,916,363
	Gain Only	66,923,237	210,346,030	308,262	682	\$13,051,893
	All	1,233,100,395	2,743,800,543	1,271,726	2,158	\$53,669,341

Total FHP to be Transferred (Average Daily Volume) : 1,013,108

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 2,961,602

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$53,669,341

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

Package Page 17

AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF Gaining Facility: Portland OR P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$0
009					\$0
010					\$0
014					\$0
015					\$0
017					\$0
019					\$0
021					\$0
022					\$0
030					\$0
044					\$0
053					\$0
060					\$0
066					\$0
067					\$0
074					\$0
083					\$0
084					\$0
087					\$0
088					\$0
089					\$0
091					\$0
091					\$0
092					\$0
093					\$0
095					\$0
096					\$0
097					\$0
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098					\$0 \$0
110					•
					\$0
111					\$0
112					\$0
117 130					\$0
					\$0
132					\$0
140 160					\$0 \$0
175					
					\$0
180					\$0
181					\$0
185					\$0
186					\$0
208					\$0
209					\$0
210					\$303,093
225					\$0
229					\$0
230					\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
002	volume	NATERI VOIUITIE	WOIKHOUIS	(IPH OF NAIPH)	\$759
002					\$5,771
010					\$189,027
014 015					\$22,697
017					\$565,256 \$522,316
017					
019					\$92,504 \$8,096
021					\$0,096
030					\$802,393
044					\$227,835
053					\$29,579
060					\$435,352
066					\$12.946
067					\$15,902
074					\$521,051
083					\$185,189
084					\$45,100
087					\$1,879
088					\$0
089					\$80,274
091					\$117,050
092					\$121,996
093					\$62,905
094					\$5,671
095					\$2,630
096					\$7,994
097					\$135,065
098					\$54,051
099					\$104,225
110					\$6,774
111					\$35,369
112					\$19,883
117					\$1,828
130					\$1,126,344
132					\$163,408
140					\$404,598
160					\$25,245
175					\$73,277
180					\$2,380
181					\$81,777
185 186					\$173,971
					\$821
208 209					\$41 \$75,615
210					\$3,057,927
225					\$3,057,927
229					\$2,658,553
230					\$743,539
200					₩140,00 <i>3</i>

Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
231					\$76,447
261					\$0
264					\$0
271					\$0
274					\$0
281					\$0
284					\$0
321					\$0
328					\$0
461					\$0
462					\$0
464					\$0
466					\$0
467					\$0
468					\$0
481					\$0
482					\$0
483					\$0
484					\$0
486					\$0
487					\$0
488					\$0
489					\$0
555					\$0
560					\$0
585					\$69,798
586					\$0
588					\$0
607					\$0
612					\$0
618					\$0
619					\$0
620					\$0
630					\$0
776					\$0
891					\$0
892					\$0
893					\$0
894					\$0
896					\$0
897					\$0
918					\$0
919					\$0
018					\$13,433
064					\$115,333
122					\$110,457
168					\$19,284
169					\$120,923
178					\$13,032
179					\$50,568
200					\$63,590
232					\$35,414
233					\$23,043
234					\$56,037
549					\$28,553

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
231					\$2,584,105
261					\$3
264					\$1
271					\$524,514
274					\$56
281					\$96,504
284					\$2,158
321					\$117,073
328					\$82,286
331					\$806,161
332					\$68,982
334					\$51,666
336					\$1,828,208
337					\$31,175
338					\$0
481					\$911,022
482					\$780
483					\$210,987
484					\$163,357
486					\$18,067
487					\$3,921
488					\$2,362
489					\$17,563
555					\$1,043,091
560					\$82,736
585					\$564,971
586					\$37
588					\$92,524
607					\$335,510
612					\$77,464
618					\$807,545
619					\$2,029,117
620					\$27,544
630					\$6,678
776					\$56,889
891					\$574,594
892					\$292,377
893					\$196,344
894					\$264,345
896					\$947,418
897					\$6,875
918					\$3,339,831
919					\$3,012,032
018					\$2,439,952
064					\$0
122					\$362,082
168					\$679,171
169					\$82,127
178					\$37,327
179					\$15,326
200					\$0
232					\$0
233					\$0
234					\$0
549					\$303,349

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Ailliddi i i ii	Aimaa II II oi	Ailliaai	Troductivity	_ Workhour Costs
930					\$85,719
300			0	No Calc	\$65,715
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
930	Volume	THAT IT VOIGING	Working	(III II OI II III)	\$255,491
035					\$214,612
040					\$163,069
043					\$1,591,284
070					\$86,775
073					\$291,422
090					\$18,544
100					\$0
109					\$27,620
114					\$659,582
115					\$033,382
123					\$162,788
126					\$250,416
136					\$1,183,841
137					\$1,436,692
139					\$2,003,318
150					\$55,051
170					\$191,724
188					\$116,382
211					\$1,581,530
214					\$374,100
235					\$28,728
238					\$738,832
263					\$5
273					\$625
282					\$0
283					\$33,949
331dup					\$0
332dup					\$0
333					\$453,056
334dup					\$0
335					\$285
336dup					\$0
337dup					\$0
341					\$67,116
468					\$0
563					\$12,720
565					\$45
677					\$2,456
811					\$616
812					\$75
813					\$5,414
815					\$442
816					\$159,695
817					\$16,476
818					\$0
819					\$0
895					\$136,985
899					\$0
			0	No Calc	-
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	59,086	11,249	5	\$449,338
Impact to Lose	0	. 0	0	No Calc	\$0
Total Impact	0	59,086	11,249	5	\$449,338
Non Impacted	940,385	1,720,412	18,076	95	\$735,386
All	940,385	1,779,498	29,325	61	\$1,184,724

Numbers	Volume		Annual	Productivity	Annual
		NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	1,163,329,325	2,522,724,849	807,001	3,126	\$34,515,742
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	1,163,329,325	2,522,724,849	807,001	3,126	\$34,515,742
Non Impacted	1,907,448	8,950,166	101,361	88	\$4,174,827
Gain Only	66,923,237	210,346,030	285,503	737	\$12,066,271
All	1,232,160,010	2,742,021,045	1,193,865	2,297	\$50,756,840

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	stments at Lo	sing Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	v Flow Adjus	tments at Ga	ining Facility	У
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
		-		•	
	_	_			_
		-			
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost:	\$53,669,341
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$51,941,564

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$318,014)

(This number represents proposed workhour savings with no productivity improvements

applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,727,777

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	1,163,329,325	2,522,783,935	818,251	3,083	\$34,965,081
S	Impact to Lose	0	0	0	No Calc	\$0
ਰ	Total Impact	1,163,329,325	2,522,783,935	818,251	3,083	\$34,965,081
ot o	Non-impacted	2,847,833	10,670,578	119,437	89	\$4,910,212
ЬТ	Gain Only	66,923,237	210,346,030	285,503	737	\$12,066,271
π	Tot Before Adj	1,233,100,395	2,743,800,543	1,223,190	2,243	\$51,941,564
O	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	0	No Calc	\$0
	All	1,233,100,395	2,743,800,543	1,223,190	2,243	\$51,941,564

	Comb Current	1,233,100,395	2,743,800,543	1,271,726	2,158	\$53,669,341
Cost	Proposed	1,233,100,395	2,743,800,543	1,223,190	2,243	\$51,941,564
Impact	Change	0	0	(48,536)		(\$1,727,777)
_	Change %	0.0%	0.0%	-3.8%		-3.2%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF Gaining Facility: Portland OR P&DC Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours Losing Facility Gaining Facility Current MODS Current Reduction Reduction Percent Current Annual Moved to Current Annual Current Annual Current Annual Due to EoS Moved to Due to EoS Operation Gaining Operation Workhour Cost (\$) (%) Losing (%) (%) (%) Number Number 100.0 515 515 \$537 \$931 582 \$204,471 \$0 \$1,294 \$110,741 614 616 617 \$82,174 \$447 \$295,527 634 754 \$415,755 765 \$4,845,092 \$163,024 766 773

	Losing Fac	cility
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number	· · · · · · · · · · · · · · · · · · ·	
571 624		\$0 \$0
624		\$0
745		\$0 \$0
668 745 747		\$314,887
750 753		\$0
753 515		\$125,610 \$537
515		\$537
-		
-		
-		
-		

Proposed Other Craft Workhours

	Gaining Fa	cility
Proposed	Down day 1	D
MODS	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$
Operation Number	vvorknours	
571		\$88,770 \$41,422 \$1,037,669 \$850,733 \$3,056,081 \$7,371,745 \$1,491,685
624		\$44.422
668		\$1,422
668 745		\$850.733
747		\$3,056,081
747 750 753		\$7,371,745
753		\$1,491,685
515		ΨΟΟΙ
582		\$204,471
593		\$(
614		\$1,294
616		\$1,294 \$1,294 \$110,741 \$82,174
617 634		\$82,174
679		\$295.527
754		\$415.75
754 765		\$447 \$295,527 \$415,755 \$4,845,092
766		\$163.02 4
773		\$1

Package Page 25

AMP Other Curr vs Prop

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	Ops-Re	educing	83,527	\$3,728,797
Totals		reasing	0	\$0
Totals	Ops-S	Staying	15	\$537
	All Ope	erations	83,542	\$3,729,333

				\Box	
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				\Box	
	Ops-Redu			0	\$0
Totals	Ops-Incre		317	107	\$13 938 105
Totals	Ops-Sta	ying	136,	357	\$6,119,458 \$20,057,563
	All Opera	tions	453,	464	\$20,057,563

Ops-Red Ops-Inc Ops-Stay	10,536	\$440,497 \$0
Ops-Inc	0	\$0
Ops-Stay	15	\$537 \$441,034
AllOps	10,551	\$441,034

Ops-Red	0	\$0
Ops-Inc Ops-Stay	317 107	\$13 938 105
	136,357	\$6,119,458 \$20,057,563
AllOps	453,464	\$20,057,563

Current All Supervisory Workhours

	Losing Facility				
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
620	0.0%	100.0%		\$151	
671	0.0%	100.0%		\$117,490	
927	0.0%	100.0%		\$96,398 \$585,481	
928	0.0%	100.0%		\$585,481	
933	0.0%	100.0%		\$103,955 \$212,455	
951	0.0%	50.0%		\$212,455	
-					
					

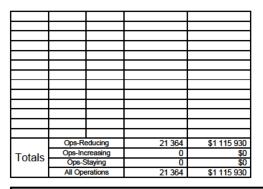
		(Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	620 671				\$1,794
]	927				\$126,356 \$0
i	928				\$0
i	933				\$450,881
i	951				\$1,485,046
	477				\$0
	630				\$237
	698 699				\$586,835 \$828,484
	700				\$395,299
	701				\$ 526,709
	702				\$713,873
	758				\$97,900
	759				\$480,725
	900				\$69
	922				\$131,011
		_			

	Pro	oposed All	Supervisor	y Wor	khours
	Losing Fac				Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Anr Workhours
620 671 927		\$0 \$0 \$0		620 671 927	
928 933 951		\$0 \$0 \$106,228		928 933 951 477	
				630 698 699 700	
				701 702 758 759	
				900 922	

ly Workhours							
	Gaining Facility						
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
Number							
620		\$1,794					
671 927		\$126,356 \$0					
928		\$0					
033		\$450,881					
951		\$1,485,046					
477		\$ 0					
630		\$237					
698		\$586,835					
699 700		\$828,484 \$395,299					
700		\$526,709					
702		\$713,873					
758		\$97,900					
759		\$480,725					
900		\$69					
922		\$131,011					
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Package Page 27 AMP Other Curr vs Prop

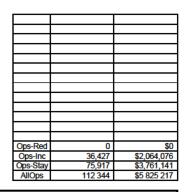
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	Ops-Re		0	\$0
Totals	Ops-Inc		36,427	\$2,064,076 \$3,761,141
Totals		taying	75,917	\$3,761,141
	All Ope	rations	112 344	\$5 825 217
			•	

Ops-Red	1 987	\$106 228
Ops-Red Ops-Inc Ops-Stay	0	\$0 \$0
Ops-Stay	0	\$0
AllOps	1 987	\$106 228

Losing Facility



Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$43 640

\$0 \$43 640

\$0

Current

MODS

Operation

Number

780 788

Totals

Percent

(%) Moved

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Losing Facility

(%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

1 394

1 394

0

0

Current

MODS

Operation

Totals

Gaining	Facility
Calling	I acmity

Reduction

Current Annual

Workhours

6,801

570 7 371

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$0
783	0	\$0
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Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781	0	\$ 0
783	0	\$ 0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$71,593
783		\$182,642
780		\$22,072
788		\$22 6
Ops-Red	0	\$0
Ops-Inc	6,801	\$254,235
Ops-Stay		\$22,297
AllOps	7 371	\$276 532

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

Workhour Cost (\$)

\$22,072

\$226

\$0

\$254,235

\$22,297

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 32 \$0 0 33 34 0 \$0 \$0 \$0 \$0 93 0

Gaining Facility				
Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$377,701
		32		\$0
		33		\$0
		34		\$5,009,412
		93		\$0
		Totals	119,406	\$5,387,113
Subset for				
Trans-PVS	Ops 617,	879, 764 (31)		\$377 701
Tab	One	785 788 (24)		\$5,000,116

	Losing Facility			
	Transportation - PVS			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
31	0	\$0		
32	0	\$0		
33	0	\$0		
34	0	\$0		
93	0	\$0		
Totals	0	\$0		
7, 679, 764 (31)	0	\$0		

	Gaining Facility		
	Transportation - PVS		
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31		\$377,701
	32		\$0
	33		\$0
	34		\$5,009,412
	93		\$0
	Totals		\$5,387,113
	379, 764 (31)		\$377 701
Ops	s 765, 766 (34) \$5,008,116		

\$
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	Totals	119,406	\$5,387,113
Subset for			
rans-PVS	Ops 617, 679, 764 (31)		\$377 701
Tab	Ops 765, 766 (34)		\$5,008,116
	-		

1 Ottalo	•	-
Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Package Page 29 AMP Other Curr vs Prop

Maintenance				
	Current Annual Workhour Cost (\$)			
I	36		\$1 993 282	
	37		\$281,082	
[38		\$943,684	
[39		\$235 923	
[93		\$5,485	
	Totals	77,984	\$3,459,456	

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$7 371 745	
	37		\$1,907,439	
	38		\$3,056,081	
	39		\$1 003 344	
	93		\$182,642	
	Totals	311,106	\$13,521,250	

	Maintenan	ce	
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC
		\$0	36
		\$125,610	37
Π		\$314,887	38
		\$0	39
		\$0	93
ls	10,536	\$440,497	Totals

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$7 371 745		
37		\$1,907,439		
38		\$3,056,081		
39		\$1 003 344		
93		\$182,642		
Totals	311,106	\$13,521,250		

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$682,030	
	20		\$0	
	30		\$0	
	35		\$316,410	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$117,490	
	81		\$0	
	88		\$0	
	Totals	21,364	\$1,115,930	

Supervisor Summary			
	LDC	Current Annual Workhour Cost (\$)	
	01		\$131,080
	10		\$3,053,231
	20		\$0
	30		\$578,624
	35		\$1,935,926
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$126,356
	81		\$0
	88		\$0
	Totals	112,344	\$5,825,217

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$0	
30		\$0	
35		\$106,228	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$0	
81		\$0	
88		\$0	
Totals	1,987	\$106,228	

LDC

	Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$131,080	
10		\$3,053,231	
20		\$0	
30		\$578,624	
35		\$1,935,926	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$126,356	
81		\$0	
88		\$0	
Totals	112,344	\$5,825,217	
	<u> </u>	<u> </u>	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	33,441	\$1,608,498	
Transportation Ops (note 2)	119,377	\$5,385,818	
Maintenance Ops (note 3)	389,090	\$16,980,706	
Supervisory Ops	133,708	\$6,941,147	
Supv/Craft Joint Ops (note 4)	3,863	\$132,046	
Total	679,479	\$31,048,215	

Special Adjustme	
Comp	ined -
Annual Workhours	Annual Dollars
0	\$0
0	\$0
14,192	\$661,330
0	\$0
0	\$0
14,192	\$661,330

	cial Adjustments	Change			
- Com	oinea -				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
27,727	\$1,333,673	(5,714)	-17.1%	(\$274,825)	-17.1%
119,377	\$5,385,818	0	0.0%	\$0	0.0%
335,834	\$14,623,078	(53,256)	-13.7%	(\$2,357,629)	-13.9%
114,331	\$5,931,445	(19,377)	-14.5%	(\$1,009,702)	-14.5%
2,639	\$93,890	(1,224)	-31.7%	(\$38,156)	-28.9%
599,909	\$27,367,903	(79,570)	-11.7%	(\$3,680,312)	-11.9%

	Special Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		

Special Adjustments at Gaining Site										
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)								
745		(\$59 822)								
747		\$43,801								
750		\$566,915								
753		\$110 436								
	·									
Total Adj	14,192	\$661,330								

	Summary by Facility										
L	osing Facility S	ummary	G	aining Facility S	Summary						
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
Before	106,300	\$4,888,904	Before	573,179	\$26,159,312						
After	12 538	\$547 261	After	573 179	\$26 159 312						
Adj	0	\$0	Adj	14,192	\$661,330						
AfterTot	12,538	\$547,261	AfterTot	587,371	\$26,820,642						
Change	(93,762)	(\$4,341,642)	Change	14,192	\$661,330						
% Diff	-88.2%	-88 8%	% Diff	2 5%	2.5%						

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Package Page 30 AMP Other Curr vs Prop

Staffing - Management Last Saved: February 18, 2012

Losing Facility: Sa	alem OR P&DF		
Data Extraction Date:	11/01/11	Finance Number:	407394

Manag	ement Po	ositions			
(1)	(2)	(3)	(4)	(5)	(6)
Line Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1 MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1
2 MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
3 MGR MAINTENANCE	EAS-19	1	0	0	0
4 OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
5 SUPV DISTRIBUTION OPERATIONS	EAS-17	5	5	0	-5
6 SUPV MAINTENANCE OPERATIONS	EAS-17	3	2	0	-2
7 SECRETARY (FLD)	EAS-12	1	1	0	-1
8					
9					
10					
11					
12					
13					
14					
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13	Totals	14	12	0	(12)
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45					
44					

Gaining Facility: P	ortland OR P&DC		
Data Extraction Date:	11/01/11	Finance Number:	406785

	Manag	ement Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
6	MGR TRANSPORTATION/NETWORKS	EAS-21	1	0	0	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	3	3	0
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	1	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
12	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	20	23	3
19	SUPV MAINTENANCE OPERATIONS	EAS-17	12	10	10	0
_	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	3	3	0
21	NETWORKS SPECIALIST	EAS-16	1	0	0	0
22	SECRETARY (FLD)	EAS-12	1	1	1	0
23	, ,					
24						
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78							
79							
		Total	i	68	58	61	3
Reti	rement Eligibles:	20	_		Р	osition Loss:	(3)
Total PCES/E							

Staffing - Craft

Last Saved: February 18, 2012

Losing Facility:	Salem OR P&	DF		Fin	ance Number:	407394		
Data Extraction Date: 09/19/11								
	(1)	(2)	(3)	(4)	(5)	(6)		
Craft Positions	Casuals/PSEs On-Rolls	Part Time On-Rolls	Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference		
Function 1 - Clerk	11	0	80	91	0	(9		
Function 4 - Clerk	0	0	0		9	,		
Function 1 - Mail Handler	0	0	38	38	0	(3		
Function 4 - Mail Handler	0	0	0		6			
Function 1 & 4 Sub-Total	11	0	118	129	15	(11		
Function 3A - Vehicle Service	0	0	0			•		
Function 3B - Maintenance	0	0	41	41	6	(3		
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	,		
Other Functions	0	0	0					
Total	11	0	160	171	22	(14		
Gaining Facility:				Fin	ance Number: -	406785		
Data E	extraction Date:	09/1	9/11					
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference		
Function 1 - Clerk	21	0	352	373	419	4		
Function 1 - Mail Handler	0	3	194	197	229	3		
Function 1 Sub-Total	21	3	546	570	648	7		
Function 3A - Vehicle Service	2	0	60	62	62			
Function 3B - Maintenance	7	0	171	178	180			
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3			
Other Functions	0	0	1	1	1			
		_	781	814	894	8		
Total	30	3	7011					
Total Retirement Eligibles: Total Craft	30 309 Position Loss:	69			Executive Summa			

Package Page 35

AMP Staffing - Craft

Maintenance

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF

Gaining Facility: Portland OR P&DC

Page 15 Pa

Date Range of Data:	Jul-01-2010 : Jun-30-2011
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	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$ Equipment	1,993,282 \$	0 \$	(1,993,282)	LDC 36	Mail Processing Equipment	7,371,745	7,371,745	0
LDC 37	Building Equipment \$	281,082 \$	125,610 \$	(155,473)	LDC 37	Building Equipment \$	1,907,439	1,907,439	0
LDC 38	Building Services (Custodial Cleaning)	943,684 \$	314,887 \$	(628,797)	LDC 38	Building Services (Custodial Cleaning)	3,056,081	3,056,081	0
LDC 39	Maintenance \$ Operations Support	235,923 \$	0 \$	(235,923)	LDC 39	Maintenance \$	1,003,344	1,003,344	0
LDC 93	Maintenance \$	5,485 \$	0 \$	(5,485)	LDC 93	Maintenance Training	182,642	182,642	0
	Workhour Cost Subtotal \$	3,459,456 \$	440,497 \$	(3,018,959)		Workhour Cost Subtotal \$	13,521,250	13,521,250 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	527,715	113,400 \$	(414,315)	Total	Maintenance Parts, Supplies & Facility Utilities \$	2,581,210	2,581,210	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	661,330	
	Grand Total s	3,987,171 \$	553,897 \$	(3,433,274)		Grand Total \$	16,102,460	16,763,790	661,330

Annual Maintenance Savings: \$2,771,944 (This number carried forward to the Executive Summary)

rev 04/13/2009

(7) Notes:

Transportation - PVS

Last Saved: February 18, 2012

Losing Facility:	Salem OR P	&DF		Gaining Facility:	Portland OR	P&DC	
Finance Number:				Finance Number:			
Date Range of Data:	07/01/10	to	06/30/11	•			
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment		•	
Seven Ton Trucks			0	Seven Ton Trucks	,		C
Eleven Ton Trucks			0	Eleven Ton Trucks			(
Single Axle Tractors			0	Single Axle Tractors			(
Tandem Axle Tractors			0	Tandem Axle Tractors			(
Spotters			0	Spotters			(
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			C
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$377,701	\$377,701	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$5,008,116	\$5,008,116	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$5,385,818	\$5,385,818	\$0
PVS Transportation S	Savings (Los	ing Facility):	\$0	PVS Transportation Sa	vings (Gain	ing Facility).	\$0
1 vo Transportation e				•			
	10	otal PVS Trar	nsportation Sav	\$0 <<== (This number is summed with To Executive Summary as Transportation		HCR' and carried	forward to the
(7) Notes:							
			-				
						rev 04	/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF	Gaining Facility: Portland OR P&DC						
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	23:00	CET for OGP:				
Date of HCR Data File:			CT for Outbound Dock:	1:30			

1 Route	2 Current Annual	3 Current Annual	4 Current Cost per	5 Proposed Annual	6 Proposed Annual	7 Proposed Cost per Mile	8 Route	9 Current Annual	10 Current Annual	11 Current Cost per	12 Proposed Annual	13 Proposed Annual	14 Proposed Cost per Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Cost per Mile	Mileage	Cost	Mile
980GE	16,402,415	\$15,846,594	\$0.97				97314	45,766	\$102,020	\$2.23			
	1]		l [

Route Numbers Milesge Cost per Mile Milesge Proposed Prop	1	2	3	4	5	6	7	Г	8	9	10	11	12	13	14
Route Annual Annual Current Mileage Cest will a service of the control of the con	•						Duama and		0				Droposal		Droposal
Route Annual Cost per Miles				Current	Proposed	Proposed	Proposed					Current	Proposea	Proposea	Proposed
Numbers Mileage Cost Mile Mileage Cost Mile Numbers Mileage Cost Mile Mileage Cost M	Route	Annual		Cost per	Annual	Annual	Cost per		Route	Annual	Annual	Cost per	Annual	Annual	Cost per
	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile		Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	-	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
							E							
Totals Proposed Trip	16,402,415 Current Losing	Moving to Gain (-)	Other Changes (+/-)	16,400,573 Trips from Gaining	Proposed	d Result		Totals Proposed	45,766 Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts			·					Trip Impacts			·			

HCR Annual Savings (Losing Facility):

HCR Annual Savings (Gaining Facility): (\$114,959)

Total HCR Transportation Savings: (\$113,446)

<=== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF
Type of Distribution to Consolidate Orig & Dest

Indicate eacl	n DMM labeli	ng list affec	ted by placing
an "X" to the	left of the lis	st.	

1)		
	DMM L001	DMM L011
	X DMM L002	X DMM L201
	DMM L003	DMM L601
	DMM L004	DMM L602
	X DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From:									
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to							
D	973	SALEM OR 973							
CF	970-972,986	SCF PORTLAND 970							
То	<u>:</u>								
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to							
CT	970-972,973,986	SCF PORTLAND 970							

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		Divini changes alter Aivir approval.	
(3) DMM L	abeling List L201 - Periodica	ls Origin Split	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations 590-599,800-816,821,832-838,840-847,850-853,855,859,860,863-865,870-875,877-879,881-	Column C - Label to
D	973	884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX SALEM OR 973
CF	970-972,986	590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX PORTLAND OR 970
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CT	970-972,973,986	590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX PORTLAND OR 970
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
		CT, shares to	

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report Nass Total No-Show Late Arrival Open Closed Unschd													
	Month	Losing/Gaining	NASS	Facility Name	Total No-Show		Late Arrival		Op	Open		Closed		
	WONTH	Losing/Gaining	Code	racility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Sep	Losing Facility	973	Salem	291	83	28.52%	60	20.62%	0	0.00%	208	71.48%	10
	Oct	Losing Facility	973	Salem	301	88	29.24%	59	19.60%	0	0.00%	212	70.43%	8
	Sep	Gaining Facility	970	Portland	787	195	24.78%	234	29.73%	0	0.00%	589	74.84%	80
	Oct	Gaining Facility	970	Portland	808	232	28.71%	212	26.24%	1	0.12%	571	70.67%	62

Notes

rev 5/14/2009

Package Page 41 AMP Distr bution Changes

MPE Inventory

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF Gaining Facility: Portland OR P&DC	
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Data Extraction Date: 10/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	2	0	(2)
AFCS200		0	0
AFSM - ALL	1	0	(1)
APPS		0	0
CIOSS	1	0	(1)
CSBCS		0	0
DBCS	8	0	(8)
DBCS-OSS		0	0
DIOSS	2	0	(2)
FSS		0	0
SPBS	1	0	(1)
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS	1	0	(1)
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM	1	0	(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	7	9	2	0	\$39,090
AFCS200		0	0	0	
AFSM - ALL	3	3	0	0	
APPS		0	0	0	
CIOSS	2	2	0	0	
CSBCS		0	0	0	
DBCS	22	24	2	0	\$8,060
DBCS-OSS		0	0	0	
DIOSS	5	5	0	0	
FSS		0	0	0	
APBS/SPBS	2	2	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	3	3	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	_
LCREM	1	1	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$47,150	(This number is carried forward to Space Evaluation and
(9) Notes: Relocation costs for other MPE are in the Eugene study		Other Costs)
(3) Notes. Relocation costs for other twife are in the Eugene study		

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF

			3-Digit ZIP Co	de: 973	3-Digit ZIP Code):	3-Digit ZIP Co	ode:	3-Digit ZIP Cod	de:
			Cur	rent	Curre	ent		rrent	Curi	rei
1. Collection F	Points		Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Γ
	Number picked up	before 1 p.m.	24	89						
Num	nber picked up bet	ween 1-5 p.m.	153	157						
	Number picked	up after 5 p.m.	196	64						
Т	otal Number of Co	ollection Points	373	310	0	0	0	0	0	
				•						
2. How many o	collection boxes	s are designat	ed for "local de	elivery"?		0				
							-			
3. How many '	"local delivery"	boxes will be	removed as a	result of AMP	?	0				
			QTR 3 FY11							
5. Retail Unit I	nside Losing Fa		QTR 2 FY11 QTR 1 FY11 QTR 4 FY10 w Service Time	76.80% 80.50% 64.20% 67.10%		6.	Business (Bu	ılk) Mail Accept	tance Hours	
5. Retail Unit I	nside Losing Fa	acility (Windo	QTR 1 FY11 QTR 4 FY10	80.50% 64.20% 67.10%		6.	`	II k) Mail Accep t	tance Hours	00
5. Retail Unit I		acility (Windo	QTR 1 FY11 QTR 4 FY10 w Service Time	80.50% 64.20% 67.10%		6.	`	<u> </u>		00
5. Retail Unit I Monday	Curre	acility (Windo	QTR 1 FY11 QTR 4 FY10 w Service Time Prop	80.50% 64.20% 67.10% es)		6. Monday	Cu Start	rrent	Prop	00
	Curre Start	ent End	QTR 1 FY11 QTR 4 FY10 w Service Time Prop Start	80.50% 64.20% 67.10% es) osed			Cu Start 10:00	rrent End	Prop Start	00
Monday	Curre Start 8:30	ent End 17:30	QTR 1 FY11 QTR 4 FY10 w Service Time Prop Start 8:30	80.50% 64.20% 67.10% ss) osed End 17:30		Monday	Start 10:00 10:00	rrent End 18:00 / 20:30	Start 10:00	000
Monday Tuesday	Start 8:30 8:30	End 17:30 17:30	QTR 1 FY11 QTR 4 FY10 w Service Time Prop Start 8:30 8:30	80.50% 64.20% 67.10% ss) osed End 17:30 17:30		Monday Tuesday	Start 10:00 10:00	rrent End 18:00 / 20:30 18:00 / 20:30	Prop Start 10:00 10:00	
Monday Tuesday Wednesday	Start 8:30 8:30 8:30	End 17:30 17:30 17:30	QTR 1 FY11 QTR 4 FY10 w Service Time Prop Start 8:30 8:30 8:30	80.50% 64.20% 67.10% ss) osed End 17:30 17:30		Monday Tuesday Wednesday	Start 10:00 10:00 10:00 10:00	rrent End 18:00 / 20:30 18:00 / 20:30 18:00 / 20:30	Start 10:00 10:00 10:00	OC I

Gaining Facility: Portland OR P&DC

9. What postmark will be printed on collection mail?

Line 1 Portland OR 970

Line 2

rev 6/18/2008

8. Notes:

Space Evaluation and Other Costs

Last Saved: February 18, 2012

Losing Facility: Salem OR P&DF

	Space E	valuation
1	Affected Facility	
٠.	Facility Name:	
	Street Address: _ City, State ZIP: _	
	Oity, Otate 211	Galeni, Okt 97501
2.	Lease Information. (If not leased skip to 3 below.)	
	Enter annual lease cost: _ Enter lease expiration date: _	owned
	Enter lease options/terms:	
3	Current Square Footage	
٥.	Enter the total interior square footage of the facility:	101523
	Enter gained square footage expected with the AMP:	
4.	Planned use for acquired space from approved AMP	
5.	Facility Costs	
	Enter any projected one time facility costs	\$240,000
	Enter any projected one-time facility costs: _	(This number shown below under One-Time Costs section.
6.	Savings Information	`
	_	
	Snace Savings (\$).	
	Space Savings (\$): _	(This number carried forward to the Executive Summary)
	· · · · · · ·	
7.	Space Savings (\$): _ Notes	
7.	· · · · · · ·	
7.	· · · · · · ·	
7.	Notes	
7.	Notes	
7.	Notes	
7.	Notes One-Time Employee Relocation Costs:	ne Costs \$70,000
7.	Notes One-Tim	ne Costs
7.	Notes One-Tim Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory)	ne Costs \$70,000 \$47,150
7.	Notes One-Tim Employee Relocation Costs: Mail Processing Equipment Relocation Costs:	ne Costs \$70,000
7. :	Notes One-Time Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs: (from above)	ne Costs \$70,000 \$47,150 \$249,000
7.	Notes One-Tim Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs:	\$70,000 \$47,150 \$249,000 \$366,150
7.	Notes One-Time Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs: (from above)	ne Costs \$70,000 \$47,150 \$249,000
7.	One-Tim Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs: (from above) Total One-Time Costs:	\$70,000 \$47,150 \$249,000 \$366,150
7.	One-Tim Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs: (from above) Total One-Time Costs:	\$70,000 \$47,150 \$249,000 \$366,150 (This number carried forward to Executive Summary)