# AMP Data Entry Page -

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

> Wenatchee WA CSMPC Facility Name & Type:

Street Address: 3075 Ohme Rd Wenatchee

City:

State: WA

98801 5D Facility ZIP Code:

> District: Seattle Area: Western

Finance Number: 549156 Current 3D ZIP Code(s): 988 Miles to Gaining Facility: 156

> EXFC office: Yes

Danelle Kraude Plant Manager: Senior Plant Manager: **Donald Jacobus** District Manager: Yul Melonson Facility Type after AMP: Post Office

## Gaining Facility Information

Spokane P&DC Facility Name & Type:

2928 S Spotted Rd Street Address:

> City: Spokane

State: WA

5D Facility ZIP Code: 99224

> District: Seattle

Western Area: Finance Number: 548054

838, 990-992 Current 3D ZIP Code(s):

> EXFC office: Yes

William Rupert Plant Manager: Senior Plant Manager: **Donald Jacobus** 

> District Manager: Yul Melonson

## **Background Information**

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

**Processing Days per Year:** 310 **Bargaining Unit Hours per Year:** 1,745

**EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/17/2012 12:32

### Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams Steven Murray Area AMP Coordinator:

**HQ AMP Coordinator:** Cindy Venable

rev 09/21/2011

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type		
	; 3075 Ohme Rd	
	: Wenatchee	
State		~
Facility ZIP Code		
Finance Number		
Current 3D ZIP Code(s):	988	
Type of Distribution to Consolidate:	: Ong & Dest	
Gaining Facility Name and Type:	Spokane P&DC	
	2928 S Spotted Rd	
State	Spokane	
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
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ACKNOWLEDGEMENT OF ACCOUNTABILITY - 1 a	cknowledge that I am accountable for respecting and supporting the	integrity of all official postal
expenditure of funds, as well as all systems to service	e reliand to compliance with contracting complement or similar att	orts involving the investment and
Copolitica de la las de as em systems to service	to cur customers	
LOSING FACILITY:		
Postmaster or Plant Manager:	20.11	/ /
Danelle Kraude	Drugaude	11/15/11
	Down sauce	11/12/11
Printed Name	Signature	Date
Senior Plant Manager:		
(200)	(C)(C)	11 21 11
Denaid Jacobus	tour -	11-21-11
Printed Name	Signature	Date
District Manager:		Dino
	1/0/7/1	. / /
Yul Melanson	and the	11/22/11
Printed Name	Signature	
	/ / Signature	Date
GAINING FACILITY;	/	
DI	1 . // 111	
Plant Manager:	11/71 68	
Wilham Ropert	11/11/201 11/20	11/1-1
Printed Name	Signature	11/15/11
	Signature	Date
Senior Plant Manager:		2
Donald Jacobus		11-71-11
Printed Name		
	eig-witte	Date
District Manager:	3 3 7 30 7	
Yul Melonson	1 1 1 1 M.L	11/22/11
Printed Name	Jan Julia	11/22/11
rines name	Signature	Date
WEA OFFICE	THE RESERVE THE PARTY OF THE PA	
Area Vice President:	0	
Sylvester Black	100 rec	2/10/10
	- Sacra	413/12
Printed Name	Signature	Date
Implementation Date:		
the state of the s		
EADQUARTERS.		
Engaphines,		
	Approved: Disapproved:	
	7	Ga Carlo
Vice President, Network Operations:	1	, 1
David E. Williams	1//	2/10/1-
		10112
Printed Name	Signature	Date
	20 € 00 E	- 7
Comments:		
		rev 12/31/2008

# **Executive Summary**

Last Saved: February 17, 2012

Losing Facility Name and Type: Wenatchee WA CSMPC

Street Address: 3075 Ohme Rd City, State: Wenatchee , WA

Current 3D ZIP Code(s): 988

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 156

Gaining Facility Name and Type: Spokane P&DC Current 3D ZIP Code(s): 838, 990-992

### **Summary of AMP Worksheets**

### Savings/Costs

Mail Processing Craft Workhour Savings = \$454,739 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = (\$322) from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = from Other Curr vs Prop \$296,991

Transportation Savings = (\$77,600) from Transportation (HCR and PVS)

Maintenance Savings = \$309,013 Space Savings = \$0

Total Annual Savings \_ \$982,821

Total One-Time Costs = \$135,407 from Space Evaluation and Other Costs

Total First Year Savings = \$847,414

## **Staffing Positions**

Craft Position Loss = 17 from Staffing - Craft

PCES/EAS Position Loss = 3 from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) = 319,852 from Workhour Costs - Current

from Maintenance

from Space Evaluation and Other Costs

Current FHP at Gaining Facility (Average Daily Volume) = 1,759,852

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 55,069 (= Total TPH / Operating Days)

### Service

### **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 17, 2012

Losing Facility Name and Type: Wenatchee WA CSMPC

Current 3D ZIP Code(s): 988

Type of Distribution to Consolidate: Orig & Dest

**Gaining Facility Name and Type:** Spokane P&DC **Current 3D ZIP Code(s):** 838, 990-992

### **Background**

The Seattle Performance Cluster with assistance from the Western Area office has completed a comprehensive Area Mail Processing (AMP) study to determine the feasibility of relocating originating and destinating mail processing operations from the Wenatchee Customer Service Mail Processing Center (CSMPC), to the Spokane Processing & Distribution Center (P&DC).

#### **Facility Descriptions**

The Wenatchee CSMPC, which is located at 3075 Ohme, Wenatchee WA, is a 62,105 square foot USPS owned facility. The facility houses automation equipment for distribution of letter volume delivery point sequencing, flat carrier route distribution, and parcel processing for the 988 service area. In addition to processing operations, the facility houses primary mail acceptance operations. The Wenatchee CSMPC services the originating and destinating SCF 988 ZIP Code area.

The Spokane P&DC, which is located at 2928 S Spotted Rd, is a USPS owned facility. The 264,170 square foot facility was originally occupied in 2000. The Spokane P&DC services the originating and destinating SCF 835, 838, 990, 991, 992 & 994 ZIP Code areas. This facility houses automated and mechanized equipment for letter volume delivery point sequencing, flat carrier route distribution and parcel processing for selected 5 Digit ZIP Codes in the service area.

#### **Financial Summary**

Annual baseline data is for the period 07/01/2010 to 06/30/2011. Financial savings proposed for the consolidations are:

Wenatchee CSMPC

Total First Year Savings \$ 847,414 Total Annual Savings \$ 982,821

There are one time costs due to equipment needs at the Spokane P & DC that are not reflected in MPE, but on the Space/Costs. There is a cost of the move of a DIOSS, a new Sub-Panel, modifying task lights, TMS equipment/software needs, Design/Support, and Contingency not directly linked to individual sites. This cost was totaled and divided by the four sites.

### **Distribution Concept**

All originating and destinating letter and flat mail for the SCF 988 ZIP Code areas would be processed to the finest depth of sort at the Spokane P&DC. Originating and Destinating Priority/FCM parcels for the SCF 988 ZIP Code area would be processed at the Spokane P&DC.

To reduce transportation costs, the buildings currently occupied as the PO, Wenatchee PO would be retained as a Hub/Spoke (H/S) facility for mail that currently originates and destinates in the respective SCF's. Mail Acceptance operations would be retained at each of the H/S facilities. To mitigate the cost of maintaining the H/S facilities, Customer Service operations in close proximately of the H/S facilities would be consolidated into the H/S sites. Customer Service offices would remain open only for retail operations (where applicable).

rev 06/10/2009

## Summary Narrative (continued)

Summary Narrative Page 2

### 1. Originating Mail

- Expedited Mail-Dock transfer of all Express Mail originating in SCF 988 to the Spokane P&DC; except local holdouts.
- Priority Mail-Centralized distribution of Priority Mail originating in SCF 988 at the Spokane P&DC.
- First Class Letters and Flats-Centralized distribution of all mail originating in SCF 988 at the Spokane P&DC.
- First Class Other- Centralized distribution of First Class Other Mail originating in SCF 988 at the Spokane P&DC.
- Periodicals-Centralized distribution of all mail originating in SCF 988 at the Spokane P&DC.
- Standard Letters and Flats-Centralized distribution of all mail originating in SCF 988 at the Spokane P&DC.
- Package Services- Centralized distribution of Package Services Mail originating in SCF 988 at the Spokane P&DC

### 2. Destinating Mail

- Expedited Mail-Centralized distribution of all Express Mail destinating for SCF 835, 838, 990-994 Spokane P&DC.
- Priority Mail-Centralized 5 digit distribution of Priority Mail destinating in SCF 988 at the Spokane P&DC. 3 digit distribution of NMO Priority Mail destinating in SCF 988 at the Spokane P&DC with subsequent 5 digit distribution at the H/S facilities.
- First Class Letters-Process to the carrier route level for SCF 988 at the Spokane P&DC.
   Process to the 9/11 digit level for SCF 988 at the Spokane P&DC (according to the DPS plan for each office).
- First Class Flats-Process to the 5 digit level for SCF 988 at the Spokane P&DC. Process to the carrier route level for SCF 980-982 at the Seattle P&DC; process to the carrier route level for SCF 983-985 at the SDDC (according to the processing plan for each office).
- First Class Other-Centralized 5 digit distribution of First Class Other Mail destinating in SCF 988 at the Spokane PDC; 3 digit distribution of NMO Priority Mail destinating in SCF 988 at the Spokane PDC with subsequent 5 digit distribution at the H/S facilities.
- Periodicals- Process to the carrier route level for SCF 988 at the Spokane P&DC. Process to the 9/11 digit level for SCF 988 at the Spokane P&DC; (according to the DPS plan for each office).
- Standard Class Letters- Process to the carrier route level for SCF 988 at the Spokane P&DC; Process to the 9/11 digit level for SCF 988 at the Spokane P&DC; (according to the DPS plan for each office).
- Standard Class Flats- Process to the 5 digit level for SCF 988. Process to the carrier route level for SCF 988 at the Spokane P&DC; (according to the processing plan for each office).
- Standard Class Machinable Parcels-Process to the 5 digit level for larger offices and 3 digit level for smaller offices at the Spokane PDC; subsequent 5 digit processing at the H/S facilities.
- Standard Class Non Machinable Parcels-Process to the 3 digit level at the Spokane P&DC; subsequent 5 digit processing at the H/S facilities.

#### **Automation and Mail Handling Systems**

Below is a summary of the required letter, flat, and package sorting equipment necessary to support consolidated Network Optimization operations. The proposed equipment is based on historical volume data and the operating windows outlined in the Concept of Operations presentation. We included the LCUS from Pasco to help distribute and dispatch to the new SCF's. In the MPE Inventory it was planned for Pasco to move Four (4) DBCS, Phase 2-5's (2 from Yakima), One (1) AFCS, and their LCUS. Two (2) DIOSS will be moved to Spokane from two of the AMP facilities. There is a need to move One (1) AFSM 100, One (1) SPBS/APBS, and One (1) VFS unit from other locations. The MPE relocation costs will be split between the four AMP sites: Kalispell MT, Missoula MT, Pasco WA, and Wenatchee WA.

rev 06/10/2009

## Summary Narrative (continued)

Summary Narrative Page 3

#### **Customer Service**

The Wenatchee CSMPC (MPO) will be retained as part of the Wenatchee, WA Post Office (PO). There will be no change to the current retail (window) operations or hours, and the locations and availability times for the Wenatchee PO Box customers at the Wenatchee Main Office will remain as current. Caller Service and mail acceptance times/locations/hours will remain as current (Wenatchee PO). There will also be staffing kept for the Hub/Spoke dispatch activities and the sorting of NMO's and retained ODA packages. A local postmark will continue to be available at retail service locations.

The resources necessary to perform the CS functions assigned to the Wenatchee PO are provided for in the residual (Wenatchee PO) function four clerk positions. If the existing facility should be impacted in the future by other USPS initiatives, the remaining operations at the Wenatchee Main Office could be studied for feasibility to move to the Wenatchee MPO.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. Collection Box pickup times will not change.

### **Transportation**

The transportation operating between Spokane P&DC and Wenatchee consist of HCR's. The Wenatchee site will be used as a hub in the SCF 988 area to minimize transportation costs.

The hub concept is essential to keeping transportation cost down and efficient. This concept will allow us to maintain AM and PM dispatches with the least amount of impact on AO's/DU's. The transportation plan is to utilize existing feeder trips currently operating between Plants facilities which will became hubs under this concept. Adjustments are necessary to collections trips which support the cancellation operation at Spokane P&DC that will allow them to clear and maintain outgoing states dispatches to FX and surface dispatches.

Returned collection trips will be utilized to move DPS/Flats (all available mail) back to the hubs to be staged for morning dispatches. Additional transportation may be needed in the AM to support possible changes/limitations in mail processing that require clearance times outside the collection mail profile.

### **Employee Impacts**

Current projections from the concurrent AMP studies for the Pasco PDF (Yakima AMP), Wenatchee CSMPC, Missoula CSMPC, and Kalispell CSMPC indicate a net reduction of craft employees. Some staffing will be retained at each of the 5 H/S facilities to process parcels and to support dock operations.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

## Mail Processing Management to Craft Ratio

	(	Current	Proposed			
Management to Craft <sub>2</sub> Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)		
Wenatchee WA	1:26	N/A	N/A	N/A		
Spokane WA	1:27	1 : 24	1 : 29	1 : 26		

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

## Management and Craft Staffing Impacts

	Wena	tchee WA PDI	F	Spo	kane WA PDC	:	
	Total Current On- Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft <sup>1</sup>	116	79	(37)	317	337	20	(17)
Management	7	4	(3)	25	25	-	(3)

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# 24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Wenatchee WA CSMPC

Current 3D ZIP Code(s): 988

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Spokane P&DC Current 3D ZIP Code(s): 838, 990-992

			Current 3D ZIP Code(s)								
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDM EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Geared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr			WENATCHEE PO	47.2%	99.1%			#VALUE!	100.0%	98.6%	88.9%
23-Apr		4/23	WENATCHEE PO	41.8%	100.0%			#VALUE!	100.0%	100.0%	100.0%
30-Apr		4/30		39.9%	90.2%			#VALUE!	100.0%	100.0%	100.0%
7-May			WENATCHEE PO	48.5%	99.0%			#VALUE!	100.0%	99.7%	100.0%
14-May			WENATCHEE PO	47.3%	95.5%			#VALUE!	100.0%	100.0%	98.6%
21-May		5/21	WENATCHEE PO	45.8%	100.0%			#VALUE!	100.0%	100.0%	98.6%
28-May		5/28	WENATCHEE PO	37.9%	88.7%			#VALUE!	100.0%	100.0%	100.0%
4-Jun 11-Jun		6/11	WENATCHEE PO WENATCHEE PO	41.8% 41.3%	98.2%			#VALUE!	100.0% 100.0%	95.6% 100.0%	94.4% 98.6%
11-Jun 18-Jun		6/11	WENATCHEE PO WENATCHEE PO	41.3% 51.4%	98.9% 99.7%			#VALUE!	100.0%	99.2%	98.6%
25-Jun			WENATCHEE PO WENATCHEE PO	51.4% 44.4%	99.7%			#VALUE!	100.0%	98.3%	97.2%
25-Jun 2-Jul			WENATCHEE PO WENATCHEE PO	40.2%	93.6%			#VALUE!	100.0%	100.0%	98.6%
2-Jul 9-Jul			WENATCHEE PO WENATCHEE PO	40.2%	99.0%			#VALUE!	100.0%	89.3%	98.4%
16-Jul			WENATCHEE PO	43.4%	96.0%			#VALUE!	100.0%	96.2%	97.2%
23-Jul		7/23	WENATCHEE PO	45.5%	96.8%			#VALUE!	100.0%	99.9%	100.0%
30-Jul			WENATCHEE PO	44.0%	98.6%			#VALUE!	100.0%	100.0%	98.6%
6-Aug			WENATCHEE PO	48.2%	99.8%			#VALUE!	100.0%	99.7%	100.0%
13-Aug			WENATCHEE PO	54.1%	100.0%			#VALUE!	100.0%	94.7%	98.6%
		8/20	WENATCHEE PO	45.7%	92.1%			#VALUE!	100.0%	97.3%	98.6%
27-Aug		8/27	WENATCHEE PO	39.4%	96.4%			#VALUE!	100.0%	98.9%	91.7%
3-Sep		9/3		40.3%	95.5%			#VALUE!	100.0%	100.0%	100.0%
						-		•			
		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weddy Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Geared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDM MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
		<b>,</b>		Data 8	Data (S	OGS Data S	MMP Data St	MMP Volui Data So	Mail Assiç Fed Data Sou	DPS 2nd Pa	Trips On Data So
16-Apr	SAT	% 4/16	SPOKANE P&DC								
16-Apr 23-Apr		4/16	SPOKANE P&DC SPOKANE P&DC	70.8%	95.1%	0.0%	95.8%	#VALUE!	74.3%	100.0%	100.0%
23-Apr	SAT	4/16 4/23	SPOKANE P&DC	70.8% 73.5%	95.1% 96.3%	0.0%	95.8% 93.5%	#VALUE!	74.3% 73.8%	100.0% 100.0%	100.0%
	SAT SAT	4/16 4/23		70.8% 73.5% 66.6% 71.1%	95.1%	0.0%	95.8% 93.5% 94.6% 96.4%	#VALUE!	74.3%	100.0%	100.0%
23-Apr 30-Apr	SAT SAT	4/16 4/23 4/30	SPOKANE P&DC SPOKANE P&DC SPOKANE P&DC SPOKANE P&DC	70.8% 73.5%	95.1% 96.3% 95.6%	0.0% 0.0% 0.0%	95.8% 93.5% 94.6%	#VALUE! #VALUE! #VALUE!	74.3% 73.8% 74.5%	100.0% 100.0% 100.0%	100.0% 97.8% 100.0%
23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21	SPOKANE P&DC SPOKANE P&DC SPOKANE P&DC SPOKANE P&DC SPOKANE P&DC SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 72.5% 75.7%	95.1% 96.3% 95.6% 97.3% 97.5% 97.8%	0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4% 94.8%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	74.3% 73.8% 74.5% 70.6%	100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 99.6%
23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21	SPOKANE P&DC SPOKANE P&DC SPOKANE P&DC SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 72.5% 75.7% 66.6%	95.1% 96.3% 95.6% 97.3% 97.5%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.1	74.3% 73.8% 74.5% 70.6% 71.6% 69.2% 70.9%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 99.6% 100.0%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 72.5% 66.6% 66.2%	95.1% 96.3% 95.6% 97.3% 97.5% 97.8% 93.2% 96.9%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4% 94.8% 94.2%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.1	74.3% 73.8% 74.5% 70.6% 71.6% 69.2% 70.9% 64.6%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 99.6% 100.0%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 72.5% 75.7% 66.6% 66.2% 67.8%	95.1% 96.3% 95.6% 97.3% 97.5% 97.8% 93.2% 96.9%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4% 94.2% 95.4%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.1 #VALUE! #VALUE!	74.3% 73.8% 74.5% 70.6% 71.6% 69.2% 70.9% 64.6% 68.8%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 99.6% 100.0% 100.0%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 72.5% 75.7% 66.6% 67.8% 72.0%	95.1% 96.3% 95.6% 97.3% 97.5% 97.8% 93.2% 96.9% 96.7% 97.4%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4% 94.2% 95.4% 95.4% 96.1%	#VALUE!	74.3% 73.8% 74.5% 70.6% 71.6% 69.2% 70.9% 64.6% 68.8% 71.5%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 99.6% 100.0% 100.0% 100.0%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 72.5% 75.7% 66.6% 66.2% 67.8% 72.0% 64.2%	95.1% 96.3% 95.6% 97.3% 97.5% 97.8% 93.2% 96.9% 96.7% 97.4% 96.2%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4% 94.2% 95.4% 96.1% 96.1%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.1 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	74.3% 73.8% 74.5% 70.6% 71.6% 69.2% 70.9% 64.6% 68.8% 71.5% 70.9%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 99.6% 100.0% 100.0% 100.0% 99.6%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 72.5% 66.6% 66.2% 67.8% 72.0% 64.2% 65.5%	95.1% 96.3% 95.6% 97.3% 97.5% 97.8% 93.2% 96.9% 96.7% 97.4% 96.2% 93.4%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4% 94.2% 95.4% 95.4% 96.1% 94.8% 91.4%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.1 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	74.3% 73.8% 74.5% 70.6% 71.6% 69.2% 70.9% 64.6% 68.8% 71.5% 70.9% 71.1%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.6% 97.6%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 72.5% 66.6% 66.2% 67.8% 72.0% 64.2% 65.5% 67.4%	95.1% 96.3% 95.6% 97.3% 97.5% 97.8% 96.9% 96.7% 96.7% 96.2% 93.4% 96.9%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4% 94.2% 95.4% 96.1% 94.8% 91.4%	#VALUE!	74.3% 73.8% 74.5% 70.6% 71.6% 69.2% 70.9% 64.6% 68.8% 71.5% 70.9% 71.1% 69.6%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.6% 97.6% 97.9%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 72.5% 66.6% 66.2% 67.8% 72.0% 64.2% 65.5% 67.4% 72.2%	95.1% 96.3% 95.6% 97.3% 97.5% 97.8% 93.2% 96.9% 96.7% 97.4% 96.2% 93.4% 96.9%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4% 94.8% 95.4% 95.4% 96.1% 94.8% 91.4% 94.7%	#VALUE!	74.3% 73.8% 74.5% 70.6% 71.6% 69.2% 64.6% 68.8% 71.5% 70.9% 61.6% 70.9% 69.6% 70.4%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 99.6% 100.0% 100.0% 100.0% 99.6% 97.6% 97.6%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23	SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 75.7% 66.6% 66.2% 67.8% 67.20% 64.2% 65.5% 67.4% 72.2% 70.4%	95.1% 96.3% 95.6% 97.3% 97.5% 97.8% 93.2% 96.9% 96.7% 97.4% 96.2% 93.4% 96.9% 96.9%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4% 94.8% 95.4% 95.4% 96.1% 94.8% 91.4% 94.7% 93.9%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.1 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	74.3% 73.8% 74.5% 70.6% 71.6% 69.2% 70.9% 64.6% 68.8% 71.5% 70.9% 71.1% 69.6% 70.4% 70.6%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 99.6% 100.0% 100.0% 99.6% 97.6% 97.6% 97.9% 100.0%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 13-Jun 30-Jul	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 72.5% 66.6% 66.2% 67.8% 72.0% 64.2% 65.5% 67.4% 72.2% 70.4% 67.6%	95.1% 96.3% 95.6% 97.3% 97.5% 97.8% 93.2% 96.9% 96.7% 97.4% 96.9% 96.9% 96.9% 96.9%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4% 94.2% 95.4% 96.1% 94.8% 91.4% 94.7% 93.9% 95.2%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.1 #VALUE!	74.3% 73.8% 74.5% 70.6% 71.6% 69.2% 70.9% 64.6% 68.8% 71.5% 70.9% 71.1% 69.6% 70.4% 70.6% 72.3%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.6% 97.6% 97.6% 100.0% 100.0%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 72.5% 66.6% 66.2% 67.8% 72.0% 65.5% 67.4% 72.2% 70.4% 67.6% 68.7%	95.1% 96.3% 95.6% 97.3% 97.5% 97.8% 96.9% 96.7% 96.7% 96.2% 93.4% 96.9% 96.9% 96.9%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4% 94.2% 95.4% 96.1% 96.1% 94.4% 94.7% 93.9% 95.5%	#VALUE!	74.3% 73.8% 74.5% 70.6% 71.6% 69.2% 70.9% 64.6% 68.8% 71.5% 70.9% 71.1% 69.6% 70.6% 70.6% 72.3% 70.8%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.6% 97.6% 97.9% 100.0% 100.0% 100.0%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 16-Jul 23-Jul 30-Jul 16-Aug 13-Aug	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 72.5% 66.6% 66.2% 67.8% 72.0% 64.2% 67.4% 72.2% 70.4% 68.7% 70.1%	95.1% 96.3% 95.6% 97.3% 97.5% 97.8% 96.9% 96.7% 96.2% 96.9% 96.9% 96.9% 96.9% 96.9% 96.9%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4% 94.2% 95.4% 96.1% 94.4% 94.4% 94.7% 93.9% 95.2% 95.5% 92.3%	#VALUE!	74.3% 73.8% 74.5% 70.6% 71.6% 69.2% 70.9% 64.6% 68.8% 71.5% 70.9% 71.1% 69.6% 70.4% 70.6% 70.8% 69.6% 69.6%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 97.6% 97.6% 97.9% 100.0% 100.0% 100.0%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 9-Jul 9-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 72.5% 75.7% 66.6% 66.2% 67.8% 67.2.0% 64.2% 65.5% 67.4% 72.2% 70.4% 67.6% 68.7% 70.1%	95.1% 96.3% 95.6% 97.3% 97.5% 97.8% 93.2% 96.9% 96.7% 97.4% 96.9% 96.9% 96.9% 96.9% 96.9% 97.3%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4% 94.8% 95.4% 96.1% 94.8% 91.4% 94.7% 93.9% 95.2% 95.5% 92.3% 94.9%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! 0.1 #VALUE!	74.3% 73.8% 74.5% 70.6% 71.6% 69.2% 70.9% 64.6% 71.5% 70.9% 71.1% 69.6% 70.4% 70.6% 70.8% 70.8% 71.6%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 99.6% 100.0% 100.0% 100.0% 99.6% 97.6% 97.9% 100.0% 100.0% 100.0%
23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 16-Jul 23-Jul 30-Jul 16-Aug 13-Aug	SAT	4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	SPOKANE P&DC	70.8% 73.5% 66.6% 71.1% 72.5% 66.6% 66.2% 67.8% 72.0% 64.2% 67.4% 72.2% 70.4% 68.7% 70.1%	95.1% 96.3% 95.6% 97.3% 97.5% 97.8% 96.9% 96.7% 96.2% 96.9% 96.9% 96.9% 96.9% 96.9% 96.9%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	95.8% 93.5% 94.6% 96.4% 95.4% 94.2% 95.4% 96.1% 94.4% 94.4% 94.7% 93.9% 95.2% 95.5% 92.3%	#VALUE!	74.3% 73.8% 74.5% 70.6% 71.6% 69.2% 70.9% 64.6% 68.8% 71.5% 70.9% 71.1% 69.6% 70.4% 70.6% 70.8% 69.6% 69.6%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 97.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 97.6% 97.6% 97.9% 100.0% 100.0% 100.0%

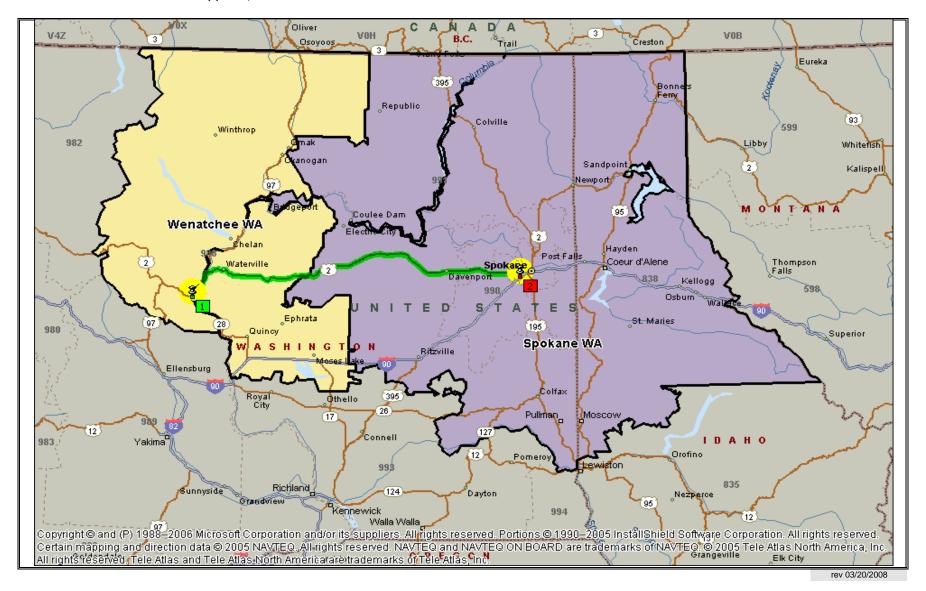
rev 04/2/2008

Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Wenatchee WA CSMPC

Current 3D ZIP Code(s): 988
Miles to Gaining Facility: 156

Gaining Facility Name and Type: Spokane P&DC Current 3D ZIP Code(s): 838, 990-992



Package Page 9 AMP MAP

# **Service Standard Impacts**

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC	
Losing Facility 3D ZIP Code(s): 988	
Gaining Facility 3D ZIP Code(s): 838, 990-992	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PE	PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change									
UPGRADE																	
DOWNGRADE																	
TOTAL																	
NET UP+NO CHNG																	
VOLUME TOTAL																	

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI		PER		TD	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: February 17, 2012 Stakeholder Notification Page 1

Losing Facility: Wenatchee WA CSMPC AMP Event: Start of Study

Losing Facility: Wenatchee WA CSMPC

AMP Event: Start of Study

rev 07/16/2008

### **Workhour Costs - Current**

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

Date Range of Data

\$0.00

\$0.00

\$38.69

Gaining Facility: Spokane P&DC

I	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$46.30	41	\$0.00
12	\$46.41	42	\$32.58
13	\$0.00	43	\$42.70
14	\$41.67	44	\$34.59
15	\$0.00	45	\$44.06

\$0.00

\$42.43

\$36.48

07/01/10 <<=== ==>> 06/30/11

	Gaining Current Workhour Rate by LDC													
LDC	Function 1	LDC	Function 4											
11	\$37.10	41	\$0.00											
12	\$41.30	42	\$0.00											
13	\$40.60	43	\$0.00											
14	\$45.22	44	\$0.00											
15	\$0.00	45	\$0.00											
16	\$0.00	46	\$0.00											
17	\$37.68	47	\$0.00											
18	\$37.57	48	\$0.00											

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
009	100.0%					\$0
011	100.0%					\$78,322
017	100.0%					\$90,543
020	100.0%					\$254
021	100.0%					\$0
030	100.0%					\$70,963
035	100.0%					\$43,934
040	100.0%					\$353
044	100.0%					\$24,697
050	100.0%					\$127,832
055	100.0%					\$101,800
060	100.0%					\$38,752
074	100.0%					\$33,247
100	100.0%					\$0
121	100.0%					\$21
122	100.0%					\$8,069
124	100.0%					\$138,409
130	100.0%					\$155,404
160	100.0%					\$15
180	100.0%					\$55,649
185	100.0%					\$21,929
208	100.0%					\$18,847
210	100.0%					\$229,818
212	100.0%					\$1,307
214	100.0%					\$56,096
230	100.0%					\$161
231	100.0%					\$86,036
232	100.0%					\$8,995
233	100.0%					\$11,638
241	50.0%					\$126,121
261	100.0%					\$554
271	100.0%					\$4,651
281	100.0%					\$90,872
444	100.0%					\$93
481	100.0%					\$17,808
560	100.0%					\$17,736
585	100.0%					\$29,017
607	100.0%					\$15,299
814	100.0%					\$11,196
816	100.0%					\$118,693
						,

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	009						\$0
1	011						\$0
1	017						\$134,142
1	020						\$16,744
1	021						\$0
1	030						\$672,882
1	035						\$480,284
1	040						\$74,582
1	044						\$132,433
1	050						\$0
1	055						\$0
]	060						\$268,897
]	074						\$149,420
1	100						\$0
1	121						\$354,390
1	122						\$303
1	124						\$0
1	130						\$0
]	160						\$0
j	180 185						\$0
1	208						\$0
]	208						\$107,272 \$725,490
]	212						\$725,490
]	214						\$0
-	230						\$506,639
]	231						\$569,493
]	232						\$131,061
1	233						\$112,938
i	015						\$165,769
i	261						\$0
í	271						\$124,685
í	281						\$78,620
i	404						\$226,206
í	481						\$226,660
i	560						\$57,525
i	585						\$313,044
i	607						\$21,964
i	404dup						, , , , , , , , , , , , , , , , , , , ,
i	406						\$503,296
							•

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FRP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
894	100.0%					\$251,889
896	100.0%					\$8,098
898	100.0%					\$624
899	100.0%					\$2,626
918	100.0%					\$262,245
919	100.0%					\$51,930
079		-				\$73,831
151						\$62,298
171						\$42,857
240						\$1,208
639						\$5,250
649						\$9,951
769						\$105,168
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Ш	1	1	1	1	1	

ſ	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP Volume	Annual TPH or	Annual Workhours	Productivity	Annual
	Numbers	_	volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	894 896						\$77,055 \$256,726
	898						\$250,720
	899						\$0 \$0
	918						\$1,156,593
	919						\$760,068
	079						\$0
	151						\$0
	171						\$0
	240						\$0
	639						\$0
	649						\$0
	769						\$0
	010						\$116,193
	014						\$63,482
	015dup						6550.044
	018 019						\$559,214 \$495
	019						\$495 \$0
	064						\$1,910
	066						\$2,408
	067						\$90
	070						\$62,809
	083						\$91,331
	084						\$55,932
	087						\$902
	088						\$1,819
	089 091						\$312 \$28,099
	092						\$30,865
	093						\$16,811
	094						\$2,553
	095						\$16
	096						\$204
	097						\$25,126
	098						\$18,918
	099						\$30,832
	109 110						\$31,435
	111						\$262,945 \$19,530
	126						\$239,491
	136						\$419,788
	137						\$355,902
	138						\$852,606
	139						\$252,019
	150						\$149,026
	170						\$51,140
	209						\$67,075
	234						\$980,943 \$7,858
	235						\$7,858 \$164,262
	263						\$53,371
	264						\$0
	266						\$164
	273						\$249
	294						\$53,980
	321						\$206,814
	324						\$380,644
	325						\$3,810
Į	340						\$1,070

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation		Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
401						\$103,751
402						\$2,550
403						\$137,620
404dup						
406dup						
468						\$0
486						\$0
487						\$0
488						\$0
489						\$1,267
545		•				\$1
549						\$237,484
554						\$214,639
555						\$601
561						\$25,314
564						\$93
						\$93
565						\$5,613
588						\$45,422
612						\$10,775
618						\$112,129
620						\$329
630						\$9,367
776						\$0
793						\$14,066
811						\$8,952
813						\$17,224
814						\$24,592
891						\$113,961
893						\$664,352
964						
						\$264
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						\$264

Package Page 14

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	99,154,021	283,104,805	55,771	5,076	\$2,412,542
	Impact to Lose	0 0	203,104,003	0	No Calc	\$0
Tatals	Total Impact	99,154,021	283,104,805	55,771	5,076	\$2,412,542
Totals	Non-impacted	0	0	7,728	No Calc	\$300,563
	All	99,154,021	283,104,805	63,499	4,458	\$2,713,105

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	304,090,549	1,049,418,684	216,797	4,841	\$8,405,179
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	304,090,549	1,049,418,684	216,797	4,841	\$8,405,179
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	241,463,714	625,290,848	189,010	3,308	\$7,414,809
	All	545,554,263	1,674,709,532	405,807	4,127	\$15,819,988
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	Impact to Gain	403,244,570	1,332,523,489	272,568	4,889	\$10,817,721
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	403,244,570	1,332,523,489	272,568	4,889	\$10,817,721
Totals	Non-impacted	0	0	7,728	No Calc	\$300,563
	Gain Only	241,463,714	625,290,848	189,010	3,308	\$7,414,809
	All	644,708,284	1,957,814,337	469,306	4,172	\$18,533,092

Total FHP to be Transferred (Average Daily Volume) : 319,852

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 1,759,852

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$18,533,092

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

Package Page 17

AMP Workhour Costs - Current

### **Workhour Costs - Proposed**

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC Gaining Facility: Spokane P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
009	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
214	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
241	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
444	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
898	0	0	0	No Calc	\$0
899	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
079	0	0	0	No Calc	\$0
151	0	0	0	No Calc	\$0
171	0	0	0	No Calc	\$0

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_ (7)	_ (8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
009	volume	NATPH Volume	Worknours	(IPH OF NATPH)	\$0
011					\$65,274
017					\$214,539
020					\$16,970
021					\$0
030					\$742,543
035					\$499,789
040					\$74,394
044					\$157,440
050					\$134,578
055					\$107,172
060					\$307,678
074					\$183,300
100					\$0
121					\$354,409
122					\$7,467
124					\$122,898
130					\$163,605
160					\$15
180					\$24,706
185					\$9,736
208					\$124,008
210					\$929,553
212					\$1,161
214					\$49,810
230					\$506,782
231					\$645,888
232					\$140,323
233					\$124,922
015					\$231,303
261					\$1,113
271					\$124,857
281					\$156,637
404					\$205,373
481					\$267,407
560					\$75,788
585					\$342,923
607					\$37,717
404dup					\$0
406					\$612,428
894					\$378,414
896					\$30,365
898					\$0
899					\$421
918					\$1,235,637
919					\$1,160,369
079					\$0
151					\$0
171					\$0

Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
240					\$0
639					\$5,250
649					\$0
769					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
240					\$0
639					\$0
649					\$0
769					\$0
010					\$116,193
014					\$63,482
015dup					\$0
018					\$559,214
019					\$495
022					\$0
064					\$1,910
066					\$8
067					\$20
070					\$62,338
083					\$91,331
084					\$55,932
087					\$498
088					\$0
089					\$312
091					\$28,744
092					\$34,011
093					\$17,299
094					\$1,190
095					\$3
096					\$60
097					\$27,212
098					\$18,145
099					\$30,221
109					\$31,435
110					\$262,945
111					\$19,530
126					\$239,491
136					\$437,691
137					\$262,865
138					\$898,899
139					\$217,867
150					\$147,908
170					\$50,757 \$67,075
209					\$67,075
229 234					\$980,943 \$7,858
234					\$7,858 \$164,262
263					\$164,262 \$49,285
264					\$49,265
266					\$2,446
273					\$0
294					\$26,407
321					\$205,263
324					\$377,789
325					\$3,781
340					\$1,070
401					\$84,821
402					\$7,505
403					\$124,820
404dup					\$0
					<b>~</b>

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
406dup					\$0
468					\$0
486					\$0
487					\$0
488 489					\$0 \$0
545					\$1
549					\$237,484
554					\$214,639
555					\$601
561					\$25,314
564					\$93
565					\$5,613
588					\$45,422
612					\$10,775
618					\$111,656
620					\$329
630					\$9,367
776					\$0
793					\$14,066
811					\$8,445
813					\$28,462
814					\$11,517
891					\$132,712
893					\$501,927
964					\$2
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	0	161	No Calc	\$5,250
A11		^	404	Na Cala	<b>#F 050</b>
All	0	0	161	No Calc	\$5,250

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Impact to Gain	402 244 EZO	4 222 E22 400	0	No Calc	\$40 E60 744
	403,244,570	1,332,523,489	271,792	4,903	\$10,569,711
Moved to Lose  Total Impact	0 403 344 570	1 222 522 490	0	No Calc	\$0
Non Impacted	403,244,570	1,332,523,489	271,792	4,903	\$10,569,711
Gain Only	0	625,290,848	0 181,855	No Calc 3,438	\$0 \$7,139,790
	241,463,714	, ,		,	
All	644,708,284	1,957,814,337	453,648	4,316	\$17,709,501

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
079					\$73,823	
151					\$62,29	
171					\$42,86	
240					\$1,19	
241					\$63,06	
639					\$5,24	
649					\$9,93	
769					\$105,17	
Totals	0	0	9,204	No Calc	\$363,60	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	•

**Combined Current Annual Workhour Cost:** \$18,533,092

(This number brought forward from Workhour Costs - Current)

\$18,078,354 **Proposed Annual Workhour Cost:** 

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$161,171)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$454,739

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	403,244,570	1,332,523,489	271,792	4,903	\$10,569,711
10	Impact to Lose	0	0	0	No Calc	\$0
als	Total Impact	403,244,570	1,332,523,489	271,792	4,903	\$10,569,711
ota	Non-impacted	0	0	161	No Calc	\$5,250
L q	Gain Only	241,463,714	625,290,848	181,855	3,438	\$7,139,790
m k	Tot Before Adj	644,708,284	1,957,814,337	453,809	4,314	\$17,714,751
Com	Lose Adj	0	0	9,204	No Calc	\$363,603
O	Gain Adj	0	0	0	No Calc	\$0
	All	644,708,284	1,957,814,337	463,013	4,228	\$18,078,354

	Comb Current	644,708,284	1,957,814,337	469,306	4,172	\$18,533,092
Cost	Proposed	644,708,284	1,957,814,337	463,013	4,228	\$18,078,354
Impact	Change	0	0	(6,293)		(\$454,739)
_	Change %	0.0%	0.0%	-1.3%		-2.5%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

### **Other Workhour Move Analysis**

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC Gaining Facility: Spokane P&DC Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

#### **Losing Facility** Current Reduction MODS Moved to Current Annual Current Annual Due to EoS Operation Gaining Workhours Workhour Cost (\$) (%) Number (%) \$27,552 \$73,546 100.0% 47.09 53.0% \$434,201 754 100.0% \$190,946 226 227 \$4 453 \$19 354 \$225 355 \$330 536 515 \$424 525 544 \$56 \$33,671 550 \$65,699 558 \$48,917 613 \$12,040 621 \$229 622 \$1,925 647 \$70,919 691 \$0 721 \$2,683,550 722 \$1,489,892 731 \$71 379 737 \$9,103 740 \$14 742 \$138 980 743 \$1,187 747 \$158 748 \$323 308 756 \$1,042 794 \$36,934 999

			Gainin	g Facility	
	Current				
		Percent	Reduction	0	0
	MODS	Moved to	Due to EoS	Current Annual	Current Annual
	Operation	Losing (%)	(%)	Workhours	Workhour Cost (\$)
	Number				
1	065				\$0
1	745				\$348,330
1	750				\$1,494,457
1	754				\$282,306
	226				\$0
	227				\$0
	354				\$0
	355				\$0
	515				\$163
	525				\$0
	544				\$0
	550				\$0
	558				\$0
	613				\$0
	621				\$0
	622				\$0
	647				\$0
	691				\$0
	721				\$0
	722				\$0
	731				\$0
	737				\$0
	740				\$0
	742				\$0
	743				\$0
	747				\$2,220,129
	748				\$57 706
	756				\$0
	794				\$0
	999				\$0
	571				\$65,688
	581				\$359,199
	582				\$112,840
	616				\$3,775
	624				\$14,508
	666				\$64,475
	668				\$160,273
	676				\$5,453
	679				\$15,240
	751				\$736,075
	752				\$2,172,595
	753				\$437,047

## Proposed Other Craft Workhours

Losing Facility						
Proposed						
MODS	Proposed Annual	Proposed Annual				
Operation	Workhours	Workhour Cost (\$)				
Number						
065		\$9,092				
745		\$0				
750		\$0				
754		\$0				
226		\$4 453				
227		\$19				
354		\$225				
355		\$330 536				
515		\$424				
525		\$56				
544		\$33,671				
550		\$65,699				
558		\$48,917				
613		\$12,040				
621		\$229				
622		\$1,925				
647		\$70,919				
691		\$402				
721		\$2,683,550				
722		\$1,489,892				
731		\$71 379				
737		\$9,103				
740		\$14				
742		\$138 980				
743		\$1,187				
747		\$158				
748		\$323 308				
756		\$1,042				
794		\$36,934				
999		\$0				

	Calling I a	Cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
065		\$18,460
745		\$348,330
750		\$1,699,764
754		\$465,454
226		\$0
227		\$0
354		\$0
355		\$0
515		\$163
525		\$0
544		\$0
550		\$0
558		\$0
613		\$0
621		\$0
622		\$0
647		\$0
691		\$0
721		\$0
721		
		\$0
731 737		\$0
740		\$0
740		\$0
		\$0
743		\$0
747		\$2,220,129
748		\$57 706
756		\$0
794		\$0
999		\$0
571		\$65,688
581		\$359,199
582		\$112,840
616		\$3,775
624		\$14,508
666		\$64,475
668		\$160,273
676		\$5,453
679		\$15,240
751		\$736,075
752 753		\$2,172,595
/53		\$437,047
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**Gaining Facility** 

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AMP Other Curr vs Prop

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		educing	15,343	\$726,245
Totals		creasing	0	\$0
Totals		Staying	128,184	\$5,324,660
	All Ope	erations	143,527	\$6,050,905

		educing	0	\$0
Totals		reasing	45 857	\$2 125 093
Totals	Ops-S	Staying	142,988	\$6,425,166
	All Ope	erations	188,845	\$8,550,259
-				

Ops-Red	235	\$9,092
Ops-Inc	0	\$0
Ops-Stay	128,184	\$5,325,063
AllOps	128,419	\$5,334,155

Ops-Red	0	\$0
Ops-Inc	54 589	\$2 532 008
Ops-Stay	142,988	\$6,425,166
AllOps	197,577	\$8,957,174

## Current All Supervisory Workhours

		Losin	g Facility	
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
700	26.0%	74.0%		\$307,373
951	0.0%	100.0%		\$77,232
477				\$0
671				\$119,727
705				\$377,158
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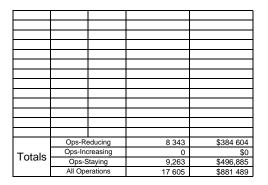
VI	visory vvorknours					
		(	Gainin	g Facility		
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
1	928 951				\$1,112,446 \$713,219	
1	477				\$713,219	
	671				\$174,742	
	705				\$0	
	565 759				\$1,976 \$204,843	
	922				\$126,232	
	927				\$143,947	
	933				\$58,715	
	952 953				\$89,566 \$47,823	
	333				\$47,025	
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	Losing Fac	cility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
700		\$0		
951		\$0		
477		\$0		
671		\$119,727		
705		\$377,158		
700		ψ077,100		
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Pro	Proposed All Supervisory Workhours					
Facility Gaining Facility					cility	
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Annual urs	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	\$0		928		\$1,200,059	
	\$0		951		\$713,219	
	\$0		477		\$0	
	\$119,727		671		\$174,742	
	\$377,158		705		\$0	
			565		\$1,976	
			759		\$204,843	
		1	922		\$126,232	
		1	927		\$143,947	
			933		\$58,715	
			952		\$89,566	
		1	953		\$47,823	
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Package Page 27 AMP Other Curr vs Prop

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		0	\$0
Ops-Increasing		36,601	\$1,825,665
		13,754	\$847,842
All Ope	rations	50 355	\$2 673 507
	Ops-Inc	Ops-Reducing Ops-Increasing Ops-Staying All Operations	Ops-Increasing         36,601           Ops-Staying         13,754

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay	9,263	\$496,885
AllOps	9 263	\$496 885
	•	

Ops-Red	0	\$0
Ops-Inc	38,375	\$1,913,278
Ops-Stay	13,754	\$847,842
AllOps	52 129	\$2 761 121

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facili	L Y	ı acılıt	

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				1
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	100.0%			\$661
783	100.0%			\$47,960
782				\$4,895
784				\$4 022
	One D	adiraina	4.000	<b>#</b> 40.004
		educing	1 268	\$48 621
Totals	Ops-Increasing		0	\$0
· otalo	Ops-S	Staying	260	\$8,917
	All Ope	erations	1 528	\$57 538

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$37 675
1	783				\$84,840
	782				\$0
	784				\$0
	780				\$109
		Ops-Re	educing	0	\$0
	Totals	Ops-Inc	creasing	3,475	\$122,515
	Totals	Ops-S	Staying	3	\$109
		All Ope	erations	3 479	\$122 624

## Proposed Workhours for LDCs Common to & Shared between Supv & Craft

#### **Losing Facility Gaining Facility**

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
782		\$4,895
784		\$4 022
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	260	\$8,917
AllOps	260	\$8 917

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$38 255
783		\$134,025
782		\$0
784		\$0
780		\$109
Ops-Red	0	\$0
Ops-Inc	4,744	\$172,281
Ops-Stay	3	\$109
AllOps	4 747	\$172 390

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility					
Transportation - PVS					
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
		31		\$0	
		32		\$0	
		33		\$70,919	
		34		\$0	
		93		\$0	
		Totals		\$70,919	
Subset for					
Trans-PVS	Ops 617,	679, 764 (31)		\$0	
Tab	Ops '	765, 766 (34)		\$0	

Tra	anspor	tation - PVS	Current Annual
	וחכ		Current Annual
	LDC	Current Annual Workhours	Workhour Cost (\$)
	31		\$15,240
	32		\$0
	33		\$0
	34		\$0
	93		\$0
	Totals		\$15,240
Subset for			
	79, 764 (31)		\$15 240
Tab Ops 7	65, 766 (34)		\$0

	Losing Facility		
	Transportation - PVS		
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31		\$0
	32		\$0
	33		\$70,919
	34		\$0
	93		\$0
	Totals		\$70,919
Ops 617,	679, 764 (31)		\$0
Ops	765, 766 (34)		\$0

	Gaining Facility			
	Transportation - PVS			
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	31		\$15,240	
	32		\$0	
	33		\$0	
	34		\$0	
	93		\$0	
	Totals		\$15,240	
Ops 617, 6	679, 764 (31)		\$15 240	
Ops 7	765, 766 (34)		\$0	
			-	

Package Page 29 AMP Other Curr vs Prop

Maintenance				
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
36		\$434 201		
37		\$190,946		
38		\$323,466		
39		\$73 546		
93		\$47,960		
Total	s 23,266	\$1,070,120		

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$4 403 127	
	37		\$719,353	
	38		\$2,277,836	
	39		\$366 613	
	93		\$84,840	
	Totals	173,565	\$7,851,769	

Maintenance						
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
36		\$0				
37		\$0				
38		\$323,466				
39		\$0				
93		\$0				
Totals	7,388	\$323,466				
37 38 39 93	7,388	\$0 \$323,466 \$0 \$0				

Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$4 608 435			
37		\$902,501			
38		\$2,277,836			
39		\$366 613			
93		\$134,025			
Totals	183,068	\$8,289,409			

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$307,373	
	20		\$377,158	
	30		\$0	
	35		\$77,232	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$119,727	
	81		\$0	
	88		\$0	
	Totals	17,605	\$881,489	

Supervisor Summary					
LDC Current Annual Workhours Cos (\$)					
	01		\$126,232		
	10		\$1,258,368		
	20		\$0		
	30		\$204,843		
	35		\$909,322		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$174,742		
	81		\$0		
	88		\$0		
	Totals	50,355	\$2,673,507		
			•		

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		\$377,158		
30		\$0		
35		\$0		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$119,727		
81		\$0		
88		\$0		
Totals	9,263	\$496,885		
	<u> </u>	<u> </u>		

	Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$126,232			
10		\$1,345,982			
20		\$0			
30		\$204,843			
35		\$909,322			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$174,742			
81		\$0			
88		\$0			
Totals	52,129	\$2,761,121			

## Summary by Sub-Group

	Current - Combined			
	Annual Workhours Annual Dollars			
'Other Craft' Ops (note 1)	138,538	\$5,796,836		
Transportation Ops (note 2)	403	\$15,240		
Maintenance Ops (note 3)	196,831	\$8,921,889		
Supervisory Ops	67,961	\$3,554,996		
Supv/Craft Joint Ops (note 4)	Craft Joint Ops (note 4) 1,607			
Total	405,339	\$18,336,323		

Spe	cial Adjustme Comb	nts - pined -
Ann	ual Workhours	Annual Dollars
	0	\$0
	0	\$0
	0	\$0
	0	\$0
	0	\$0
	0	\$0

Proposed + Special Adjustments - Combined -			С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
138,538	\$5,797,239	0	0.0%	\$402	0.0%
403	\$15,240	0	0.0%	\$0	0.0%
190,456	\$8,612,875	(6,376)	-3.2%	(\$309,013)	-3.5%
61,392	\$3,258,006	(6,569)	-9.7%	(\$296,991)	-8.4%
1,607	\$47,281	0	0.0%	(\$81)	-0.2%
392,395	\$17,730,641	(12,944)	-3.2%	(\$605,682)	-3.3%

	Special Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		

Specia	Special Adjustments at Gaining Site					
Proposed MODS Operation Number	MODS Proposed Annual Workhours					
Total Adj	0	\$0				

LDC

		Sui	mmary by Facility		
Losing Facility Summary			Gaining Facility S	Summary	
1	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
е	162,661	\$6,989,933	Before	242,678	\$11,346,390
ter	137 942	\$5 839 957	Aft	er 254 453	\$11 890 684
۱dj	0	\$0	A	dj 0	\$0
ot	137,942	\$5,839,957	AfterTo	t 254,453	\$11,890,684
je	(24,719)	(\$1,149,977)	Chang	11,774	\$544,294
f	-15.2%	-16 5%	% Diff	4 9%	4.8%

	Combined Summary				
Before	405,339	\$18,336,323			
After	392,395	\$17,730,641			
Adj	0	\$0			
AfterTot	392 395	\$17 730 641			
Change	(12,944)	(\$605,682)			
% Diff	-3 2%	-3.3%			

#### Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Package Page 30 AMP Other Curr vs Prop

# **Staffing - Management**

Last Saved: February 17, 2012

Losing Facility: W	/enatchee WA CSMPC		
Data Extraction Date:	09/27/11	Finance Number:	549156

Management Positions						
	(1) Position Title	(2)	(3) Current Auth	(4) Current	(5) Proposed	(6) Difference
Line		Level	Staffing	On-Rolls	Staffing	Dillelelice
	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-18	1	0	0	0
3	MGR MAINTENANCE	EAS-17	1	1	0	-1
4	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2
6						
7						
8						
9						
10						
11						
12						
13						
14			1			
15			1			
16						
17						
18			+			
19			+			
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37			† 1			
38			<del>                                     </del>			
39			†			
40			† †			
41			† †			
42			+			
43			+ -			

44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals	 8	7	4	(3)
Retirement Eligibles:	1		Р	osition Loss:	

Gaining Facility:	Spokane P&DC		
Data Extraction Date:	09/27/11	Finance Number:	548054

	Manage	ment Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR MAINTENANCE	EAS-22	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	1	0
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	9	8	8	0
10	SUPV MAINTENANCE OPERATIONS	EAS-17	6	5	5	0
11	NETWORKS SPECIALIST	EAS-16	2	2	2	0
12	SECRETARY (FLD)	EAS-12	1	1	1	0
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
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31						
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33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						

	Retirement Eligibles:	Total	28	<b>25</b>	25 Position Loss:	0
79						
78				<del> </del>		
77				<del> </del>		
76				-		
74 75						
					-	
73				<del> </del>		
72						
70 71					-	
				-		
68 69						
67						
66						
65				-		
64						
63				-		
62						
61						
60						
59						
				<del> </del>		
5 <i>7</i> 58				<del> </del>		
56 57				<del> </del>		
55 56						
54 55						
53				<del> </del>		
52						
51				<del>                                     </del>		
50						
49 50						
48						
40						

# **Staffing - Craft**

Last Saved: February 17, 2012

Losing Facility:	Wenatchee V	VA CSMPC		Fin	ance Number:	549156				
Data E	Extraction Date:	09/2	0/11							
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference				
Function 1 - Clerk	0	0	27	27	2	(25)				
Function 4 - Clerk	0	0	12	12	12	0				
Function 1 - Mail Handler	0	0	2	2	1	(1)				
Function 4 - Mail Handler	0	0	0		0	0				
Function 1 & 4 Sub-Total	0	0	41	41	15	(26)				
Function 3A - Vehicle Service	0	0	0		0	0				
Function 3B - Maintenance	0	0	13	13	2	(11)				
Functions 67-69 - Lmtd/Rehab/WC		1	0	1	1	0				
Other Functions	0	5	56	61	61	0				
Total	0	6	110	116	79	(37)				
Retirement Eligibles:										
Data E	Extraction Date:	09/2	0/11		·					
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference				
Function 1 - Clerk	15	0	137	152	170	18				
Function 1 - Mail Handler	2	2	59	63	64	1				
Function 1 Sub-Total		2	196	215	234	19				
Function 3A - Vehicle Service	0	0	0							
Function 3B - Maintenance	0	0	98	98	99	1				
Functions 67-69 - Lmtd/Rehab/WC		0	0							
Other Functions	0	0	4	4	4	0				
Total	17	2	298	317	337	20				
Retirement Eligibles:		47	(T)		- " O	,				
(13) Notes:	Position Loss:	17	(This number cari	ied forward to the	Executive Summa	ary)				
						rev 11/05/2008				

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AMP Staffing - Craft

## **Maintenance**

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC Gaining Facility: Spokane P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$	434,201 \$	0 \$	(434,201)	LDC 36	Mail Processing Equipment	4,403,127	4,608,435 \$	205,307
LDC 37	Building Equipment \$	190,946 \$	0 \$	(190,946)	LDC 37	Building Equipment \$	719,353	902,501 \$	183,148
LDC 38	Building Services (Custodial Cleaning)	323,466 \$	323,466 \$	0	LDC 38	Building Services (Custodial Cleaning)	2,277,836	2,277,836 \$	0
LDC 39	Maintenance \$ Operations Support	73,546 \$	0 \$	(73,546)	LDC 39	Maintenance \$ Operations Support	366,613	366,613 \$	0
LDC 93	Maintenance \$	47,960 \$	0 \$	(47,960)	LDC 93	Maintenance \$		134,025 \$	49,185
	Workhour Cost Subtotal \$	1,070,120 \$	323,466 \$	(746,654)		Workhour Cost Subtotal \$	7,851,769	8,289,409 \$	437,641
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	122,015	36,605 \$	(85,410)	Total	Maintenance Parts, Supplies & Facility Utilities \$	1,389,091	1,474,501 \$	85,410
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	1,192,135	360,071 \$	(832,064)		Grand Total \$	9,240,860	9,763,910 \$	523,051

Annual Maintenance Savings:	\$309,013	(This number carried forward to the Executive Summary)

rev 04/13/2009

## **Transportation - PVS**

Last Saved: February 17, 2012

Losing Facility:		NA CSMPC		Gaining Facility:		DC	
Finance Number:			<u>-</u>	Finance Number: _	548054		<u>.</u>
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			2	PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			C
Eleven Ton Trucks			0	Eleven Ton Trucks			C
Single Axle Tractors			0	Single Axle Tractors			C
Tandem Axle Tractors			0	Tandem Axle Tractors			C
Spotters			0	Spotters			C
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			C
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			C
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$15,240	\$15,240	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$15,240	\$15,240	\$0
PVS Transportation S	Savings (Los	ing Facility):	\$0	PVS Transportation Sa	vings (Gain	ing Facility)	\$0
1 vo Transportation o	•	•		•	• •	• • • • •	
	To	otal PVS Tran	sportation Sav	\$0		·HCR' and carried	d forward to the
(7) Notes:				·	<b>G</b> ,		
						rev 04	/13/2009

Package Page 37 AMP Transportation - PVS

## **Transportation - HCR**

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC	Gaining Facility: Spokane F	%DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	
Date of HCR Data File:		CT for Outbound Dock:	

7	Type of Disti	ribution to C	onsolidate:	Orig & Dest			C
		Date of HCI	R Data File:				
1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	Ro Nun
980L7	1,723,728	\$2,818,762	\$1.64				98 98

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
988XX	0	\$0	\$0.00			
980XX	0	\$0	\$0.00			
		-				
		-				

1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile	Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Proposed Cost per Mile

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	268,050	0	0	0	268,050

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result	
Trip Impacts	66,400	0	0	0	66,400	

HCR Annual Savings (Losing Facility): \$2,312,042

HCR Annual Savings (Gaining Facility): (\$2,389,642)

Total HCR Transportation Savings: (\$77,600)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

### **Distribution Changes**

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

Type of Distribution to Consolidate	Oria & Dest

Indicate each DMM labeling list affected by pla	cing
an "X" to the left of the list.	

1)		
	DMM L001	DMM L011
	X DMM L002	<b>X</b> DMM L201
	DMM L003	DMM L601
	DMM L004	DMM L602
	X DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From	:				
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to			
CF	835, 838, 990-992, 994	SCF SPOKANE WA 990			
D	988	WENATCHEE WA 988			
To	:				
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to			
CT	835, 838, 990-992, 988, 994	SCF SPOKANE WA 990			

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM La	abeling List L201 - Periodical	Is Origin Split	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations 590-599, 821, 832-838, 840-847, 864, 881-884, 889-891, 893-895, 897, 898, 900-908, 910-916,	Column C - Label to
CF 835, 838, 990-992, 994		919-921, 930-966, 970-986, 988-994, 998, 999	OMX SPOKANE WA 990
			Column C - Label to
action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	988	590-593, 596-599, 821, 832-838, 840-847, 864, 889-891, 893-895, 897, 898, 900-908, 910-916, 919-921, 930-966, 970-986, 988-994, 998, 999	OMX WENATCHEE WA 988
action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
СТ	835, 838, 990-992, 988,	590-599, 821, 832-838, 840-847, 864, 881-884, 889-891, 893-895, 897, 898, 900-908, 910-916, 919-921, 930-966, 970-986, 988-994, 998, 999	OMX SPOKANE WA 990
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

\*Action Codes: A=add D=delete CF-change from CT=change to

4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
Month	Losing/Gaining	NASS	Facility Name	Total	No-S	Show	Late /	Arrival	Op	en	Clo	sed	Unschd
WOITH	Losing/Gailling	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Aug'11	Losing Facility	988	Wenatchee	156	35	22%	44	28%	0	0%	121	78%	0
Sep'11	Losing Facility	988	Wenatchee	163	44	27%	28	17%	0	0%	119	73%	0
Aug'11	Gaining Facility	990	Spokane	402	73	18%	89	22%	0	0%	329	82%	4
Sep'11	Gaining Facility	990	Spokane	416	97	23%	97	23%	0	0%	319	77%	9

(5) Notes

rev 5/14/2009

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## **MPE Inventory**

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC Gaining Facility	cility: Spokane P&DC
--	----------------------

Data Extraction Date: 09/26/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0		0
AFCS200			
AFSM - ALL	0		0
APPS			
CIOSS	0		0
CSBCS			
DBCS	3	0	(3)
DBCS-OSS			
DIOSS	1	0	(1)
FSS			
SPBS	0		0
UFSM	1	0	(1)
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS		0	0
LIPS			
MPBCS-OSS			
TABBER		0	0
PIV			
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	3	4	1	1	
AFCS200					
AFSM - ALL	2	3	1	1	\$62,657
APPS					
CIOSS	2	2	0	0	
CSBCS					
DBCS	14	16	2	(1)	
DBCS-OSS					
DIOSS	2	4	2	1	
FSS					
SPBS	1	2	1	1	
UFSM	0	0	0	(1)	
FC / MICRO MARK					
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS	1	2	1	1	
LIPS					
MPBCS-OSS					
TABBER	1	1	0	0	
PIV					
LCREM	1	1	0	0	

rev 03/04/2008

Mail Process	ing Equipment Relocation Costs from Losing to Gaining Facility:	\$62,657	(This number is carried forward to Space Evaluation and
			Other Costs)
(9) Notes: MPE	Proposed according to HQ List 12/19/11. Relocation costs (\$268K) split between Kalispe	ll, Missoula MT, Pasco WA, and	d Wenatchee WA

Package Page 42 AMP MPE Inventory

### **Customer Service Issues**

Last Saved: February 17, 2012

Losing Facility:	Wenatchee WA CSMPC	
5-Digit ZIP Code:	98801	
Data Extraction Date:	10/18/11	-
-		<del>-</del>

#### 1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

	3-Digit ZIP Co	de: 988	3-Digit ZIP Cod	le:	3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:
	Cur	rent	Current		Current		Current	
	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	4	72						
	149	81						
.	7	2						
3	160	155	0	0	0	0	0	0

2. How many confection boxes are designated for local delivery ?	U
3 How many "local delivery" boyes will be removed as a result of AMP?	0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q1 2011	72.5%
Q2 2011	77.7%
Q3 2011	72.5%
Q4 2011	70.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:30	8:00	17:30
Tuesday	8:00	17:30	8:00	17:30
Wednesday	8:00	17:30	8:00	17:30
Thursday	8:00	17:30	8:00	17:30
Friday	8:00	17:30	8:00	17:30
Saturday	8:30	13:00	8:30	13:00

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	10:00	16:00	10:00	16:00	
Tuesday	10:00	16:00	10:00	16:00	
Wednesday	10:00	16:00	10:00	16:00	
Thursday	10:00	16:00	10:00	16:00	
Friday	10:00	16:00	10:00	16:00	
Saturday	Closed	Closed	Closed	Closed	

7. Can customers obtain a local postmark in acc	ordance with a	pplicable policies in the Postal Oper	rations Manual?	Yes
8. Notes:				
Gaining Facility: Spokane P&DC			_	
9. What postmark will be printed on collection m	ail?			
	Line 1	Spokane P & DC	<u> </u>	
	Line 2	Date	_	
				rev 6/18/2008

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## **Space Evaluation and Other Costs**

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

	Space E	valuation
1	Affected Facility	
١.		Wenatchee WA CSMPC
	Street Address:	
	City, State ZIP: _	Wenatchee WA 98801
2.	Lease Information. (If not leased skip to 3 below.)	
	Enter annual lease cost: _ Enter lease expiration date: _	Owned
	Enter lease expiration date:	
_	0 - 10 - 5 - 1	_
3.	Current Square Footage  Enter the total interior square footage of the facility: _	62 105 ft <sup>2</sup>
	Enter gained square footage expected with the AMP:	36,052 ft <sup>2</sup>
4	Planned use for acquired space from approved AMP	
•	Remaing operations will be reconfigured to optimize mail flo	ow and supervision; remaining available
	excess space will be identified to WFSO for potenial Node tracilities.	to consolidate operations from other
	Taomitos.	
_	English Costs	
5.	Facility Costs	
	Enter any projected one-time facility costs: _	
6	Savings Information	(This number shown below under One-Time Costs section.
Ο.	Savings information	
	Space Savings (\$): _	(This number carried forward to the Evecutive Summan)
	Space Savings (\$): _	(This number carried forward to the Executive Summary)
7.		
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7.	Notes	
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7.	Notes One-Tin Employee Relocation Costs: Mail Processing Equipment Relocation Costs:	
7.	NotesOne-Tin Employee Relocation Costs:	ne Costs
7.	Notes  One-Tin  Employee Relocation Costs:  Mail Processing Equipment Relocation Costs:  (from MPE Inventory)  Facility Costs:	ne Costs
7.	Notes  One-Tin  Employee Relocation Costs:  Mail Processing Equipment Relocation Costs:  (from MPE Inventory)	ne Costs
7.	Notes  One-Tin  Employee Relocation Costs:  Mail Processing Equipment Relocation Costs:  (from MPE Inventory)  Facility Costs:	\$62,657 \$72,750 \$135,407
7.	Notes  One-Tin  Employee Relocation Costs:  Mail Processing Equipment Relocation Costs:  (from MPE Inventory)  Facility Costs: (from above)	s62,657 \$72,750
7.	Notes  One-Tin  Employee Relocation Costs:  Mail Processing Equipment Relocation Costs: (from MPE Inventory)  Facility Costs: (from above)  Total One-Time Costs:	\$62,657 \$72,750 \$135,407
7.	Notes  One-Tin  Employee Relocation Costs:  Mail Processing Equipment Relocation Costs: (from MPE Inventory)  Facility Costs: (from above)  Total One-Time Costs:	\$62,657  \$72,750  \$135,407 (This number carried forward to Executive Summary)