---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Anniston AL CSMPC
Street Address: 1101 Quintard Ave

City: Anniston

State: AL

5D Facility ZIP Code: 36201

District: Alabama
Area: Southwest

Finance Number: 010300
Current 3D ZIP Code(s): 362
Miles to Gaining Facility: 65

EXFC office: Yes

Plant Manager: Sheila Laney (A)
Senior Plant Manager: Earl Randel

District Manager: Timothy Costello (A)

Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Birmingham AL P&DC

Street Address: 351 24th St N

City: Birmingham

State: AL

5D Facility ZIP Code: 35203

District: Alabama **Area:** Southwest

Finance Number: 010781

Current 3D ZIP Code(s): 350-352, 354-355, 359, 362

EXFC office: Yes

Plant Manager: Earl Randel
Senior Plant Manager: Earl Randel

District Manager: Timothy Costello (A)

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

Non-MODS/Non-BPI Office

2/19/2012 17:32

4. Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Jackson

HQ AMP Coordinator: Sarah Grover

rev 10/10/2011

Package Page 1 AMP Data Entry Page

12/82/2011 13:33 3342447558

MONTGOMERY PADO

PAGE 83/83

Approval Signatures

France History Current 60 2P Geden: Type of Distribution to Connelidate Street Address City Street Address Facility Pacific France Number:	1101 CUINIST AVE Annistor AL 38201 Crig & Deet Serroughern AL 780C 381 344 35 N Serroughern AL	
ACCOUNTED ASSETT OF ACCOUNTED BY: - I as reporting systems, insteading timestal reports and those expanditure of lumbs, as well as all systems to service	chrowledge that I am accountable for respecting and supporting the relating to semplesce with contracting, complement, or almiss to our outcomers.	ns knognity of all solicies postal efforts knychang the knycestment and
Come Succession or Plant Manager. Shells Lensy (A)	Shil Sany	12-02-201/
Sonier Plant Manager: Bari Randel	EORO	12-02-Z011
District Name District Manager: Timothy Costello (A) Price Name	J-Could	12-24 Sins
RANDER PAGE 17: Plent Manager: Earl Randel Print Name	5-90RD	12-02-2011
Senior Plant Manager; Earl Reptiol	TORO	12-02-2011
Timothy Contribs (A)	1-Call	12-2-11
Ares Vise President: Linda Wekin Prisat Norre	Man	1/18/19
implementation Date:		
Vice President, Network Operations: David E. Williams Print Nata Communic:	Approved: Discoparoved:	2/20/12
ckage Page 2		AND CONTROL

AMP Approval Signatures

Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Anniston AL CSMPC

Street Address: 1101 Quintard Ave City, State: Anniston , AL

Current 3D ZIP Code(s): 362

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 65

Gaining Facility Name and Type: Birmingham AL P&DC Current 3D ZIP Code(s): 350-352, 354-355, 359, 362

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = from Workhour Costs - Proposed \$759,932 Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$2,336 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$133,040

Transportation Savings = \$50,935

Maintenance Savings = \$0 Space Savings = \$0

Total Annual Savings = \$946,243

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Other Curr vs Prop

from Maintenance

Total First Year Savings = \$946,243

Staffing Positions

Craft Position Loss = 8

PCES/EAS Position Loss = 0

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 3,780,422 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = N/A

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Anniston AL CSMPC

Current 3D ZIP Code(s): 362

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Birmingham AL P&DC

Current 3D ZIP Code(s): 350-352, 354-355, 359, 362

BACKGROUND

The Anniston AL CSMPC is a leased facility that processed destinating volumes for SCF 362 on CSBCSs until July 2011, with the Birmingham AL P&DC absorbing their automated destinating volume at that time. It is located approximately 65 miles from the Birmingham AL P&DC which services SCF 350, 351, 352, 354, 355, 359 and 362.

This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations from Anniston into Birmingham every day.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Anniston AL CSMPC into the Birmingham AL P&DC are:

Total First Year Savings \$946,243 Total Annual Savings \$946,243

There are no one-time costs associated with this AMP.

CUSTOMER & SERVICE IMPACTS

Retail and business mail acceptance services currently provided the Anniston MPO will still be provided if the AMP is implemented in the current location with the current hours. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Anniston MO (Retain)

Retail, PO Box, Delivery and BMEU operations will remain in their current location.

Vacate and return the leased Fort McClellan Branch, Oxford Branch and Blue Mountain Branch to their respective landlords at lease expiration. Consolidate delivery and retail from Fort McClellan Branch, 1.3 miles away, retail from Oxford Branch, 4.4 miles away and retail from Blue Mountain Branch, 2.1 miles away. Function 4 work hours will be analyzed and carrier work hours will be reallocated to Anniston MO.

rev 06/10/2009

TRANSPORTATION CHANGES:

The Anniston AL CSMPC is located 65 miles and 1:20 travel time from the Birmingham AL P&DC.

The current facility located at 1101 Quintard Avenue, Anniston AL 36201-9998 has a BMEU (closes at 1500 weekdays, closed on Saturday); a window unit (closes at 1750 weekdays, 1200 on Saturday).

When the Anniston AMP is implemented, the carriers at the Fort McClellan Office, located at BLDG 1966, Fort McClellan AL 36205, (9 carriers) will be moved into the Anniston Hub facility.

The building has sufficient dock space and lifts to continue to serve as the transfer hub; with sufficient maneuvering room for 53' tractor trailers. The building has two hydraulic lifts that can accommodate two tractor-trailers simultaneously.

Collection mail from the 362 Associate Offices is currently processed in Birmingham and there will be no changes to this.

The truck arrival profile into Anniston by the half-hour is shown below:

				No of Trips	No of Trips
	Between	n the T	imes of:	Weekdays	Saturday
	1500	-	1529		
	1530	-	1559	2	1
Collection	1600	-	1629		
Trips	1630	-	1659		
Arriving in Half-	1700	-	1729	1	1
Hour	1730	-	1759	2	2
Intervals	1800	-	1829	1	1
	1830	-	1859	2	2
	1900	-	1929		

The following dispatches will be used to take collection mail from the Anniston Hub to the Birmingham P&DC:

	Route	Trip	LV	AR
See Note 1	35027	5	1600	1730
See Note 1	35027	7	1730	1900
See Note 1	35027	3	1830	2000
See Note 2	35027	1	1900	2030

Note 1: Time change

Note 2: Add P&DC stop to trip

DPS and processed mail will be dispatched from the Birmingham P&DC to the Anniston Hub on the HCR trips as shown below:

	Route	Trip	LV	AR
See Note 1	35027	6	0230	0300
See Note 1	35027	8	0300	0430
See Note 1	35027	2	0400	0530
See Note 1	35027	4	0400	0530

Note 1: Time change

Mail for the 362 associate offices, stations and branches will be dispatched from the Anniston Hub in the following half-hour intervals on existing highway contract transportation.

				No of Trips	No of Trips
	Between	n the T	imes of:	Weekdays	Saturday
	0400	-	0429	1	1
	0430	-	0459		
Dispatch	0500	-	0529	1	1
Trips	0530	-	0559	4	4
Departing in Half-	0600	-	0629	3	3
Hour	0630	-	0659	1	1
Intervals	0700	-	0729	1	1
	0730	-	0759	2	2
	0800	-	0830		

NDC transportation will continue to be used to transport Standard Parcels to and from the Anniston Hub.

Express Mail: A one way trip will be added to support the current Express Mail network for mail arriving on FedEx transportation.

A transportation savings is projected with an estimated overall mileage reduction of 52,684 miles per year. The annual savings is projected to be \$50,935. This is due to the elimination of HCR 362A0, a reduction in mileage on 362A1, and the addition of Express Mail morning dispatch from the Birmingham P&DC to support Shared network Express mail.

EMPLOYEE IMPACTS

In this feasibility study, 11 craft employees and 0 management positions will be impacted. There are 27 craft employee retirement eligible. The total Function 1/4 savings from craft impacts is projected to be \$759,932.

Management and Craft Staffing Impacts

	Annis	ston AL CSI	MPC	Birm	Birmingham P&DC					
	Total Total Diff Total Total Diff Current Proposed On-Rolls Rolls					Diff	Net Diff			
Craft ¹	67	56	(11)	715	718	3	(8)			
Management	1	1	-	52	52	-	-			

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

	C	urrent	Pr	oposed
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Anniston AL CSMPC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Birmingham P&DC	1 : 25	1 : 21	1 : 25	1:22

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 5

STAFFING IMPACTS:

The Anniston Transfer Hub will need dock employees (5408 annual work hours) to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

There are no relocation costs. Remaining equipment will be excessed with no costs incurred to this AMP study.

SUMMARY

There is a First year savings of \$946,243. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the Anniston CSMPC facility. The Anniston CSMPC will remain open as a Customer Service facility after all mail processing operations have been relocated to Birmingham.

The Area Mail Processing project to consolidate all of the Anniston CSMPC operations into the Birmingham AL P&DC will result in a savings to the Postal Service of approximately \$946,243 per year if approved. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Anniston AL CSMPC

Current 3D ZIP Code(s): 362

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Birmingham AL P&DC

Current 3D ZIP Code(s): 350-352, 354-355, 359, 362

No data for Anniston

		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Fadity	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDW ECR	OGS Cleared by 2400 Data Source = EDWECR	MMP Cleared by 2400 Data Source = EDW ECR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	BIRMINGHAM P&DC	92.0%	99.5%	100.0%	99.9%	#VALUE!	95.5%	100.0%	69.0%
23-Apr			BIRMINGHAM P&DC	66.3%	96.7%	95.3%	99.2%	#VALUE!	90.1%	100.0%	64.8%
30-Apr		4/30	BIRMINGHAM P&DC	67.4%	99.4%	94.8%	99.9%	#VALUE!	93.6%	100.0%	71.2%
7-May	SAT	5/7	BIRMINGHAM P&DC	109.5%	99.8%	100.0%	99.7%	#VALUE!	95.6%	100.0%	81.4%
14-May			BIRMINGHAM P&DC	78.1%	99.8%	100.0%	96.4%	#VALUE!	88.7%	100.0%	76.7%
21-May	SAT	5/21	BIRMINGHAM P&DC	74.4%	100.0%	99.9%	99.7%	0.0	95.2%	100.0%	72.1%
28-May			BIRMINGHAM P&DC	72.4%	99.5%	100.0%	99.8%	#VALUE!	92.1%	100.0%	91.0%
4-Jun	SAT	6/4	BIRMINGHAM P&DC	75.5%	100.0%	100.0%	99.9%	#VALUE!	97.1%	100.0%	78.1%
11-Jun		6/11	BIRMINGHAM P&DC	77.7%	100.0%	100.0%	94.3%	#VALUE!	95.9%	100.0%	72.6%
18-Jun		6/18	BIRMINGHAM P&DC	73.0%	99.9%	100.0%	96.7%	#VALUE!	98.9%	100.0%	81.4%
25-Jun		6/25	BIRMINGHAM P&DC	69.6%	100.0%	100.0%	97.1%	#VALUE!	98.6%	100.0%	80.6%
2-Jul			BIRMINGHAM P&DC	69.1%	100.0%	71.3%	98.5%	#VALUE!	96.5%	100.0%	82.5%
9-Jul			BIRMINGHAM P&DC	70.9%	100.0%	100.0%	99.1%	#VALUE!	94.5%	100.0%	78.1%
16-Jul		7/16	BIRMINGHAM P&DC	74.3%	100.0%	100.0%	99.6%	#VALUE!	97.3%	100.0%	72.9%
23-Jul			BIRMINGHAM P&DC	71.9%	100.0%	100.0%	99.6%	#VALUE!	95.8%	100.0%	68.0%
30-Jul	SAT	7/30	BIRMINGHAM P&DC	66.6%	99.1%	100.0%	99.8%	#VALUE!	92.3%	100.0%	68.3%
6-Aug	SAT	8/6	BIRMINGHAM P&DC	73.9%	99.9%	100.0%	98.4%	#VALUE!	94.8%	100.0%	74.4%
13-Aug	SAT	8/13	BIRMINGHAM P&DC	75.0%	99.9%	96.7%	98.2%	#VALUE!	86.3%	100.0%	79.7%
20-Aug	SAT	8/20	BIRMINGHAM P&DC	73.6%	99.6%	100.0%	99.6%	#VALUE!	80.8%	99.9%	69.2%
27-Aug		8/27	BIRMINGHAM P&DC	54.6%	99.9%	100.0%	99.8%	#VALUE!	95.5%	100.0%	66.3%
3-Sep	SAT	9/3	BIRMINGHAM P&DC	61.9%	98.0%	99.0%	98.2%	#VALUE!	79.4%	100.0%	72.4%

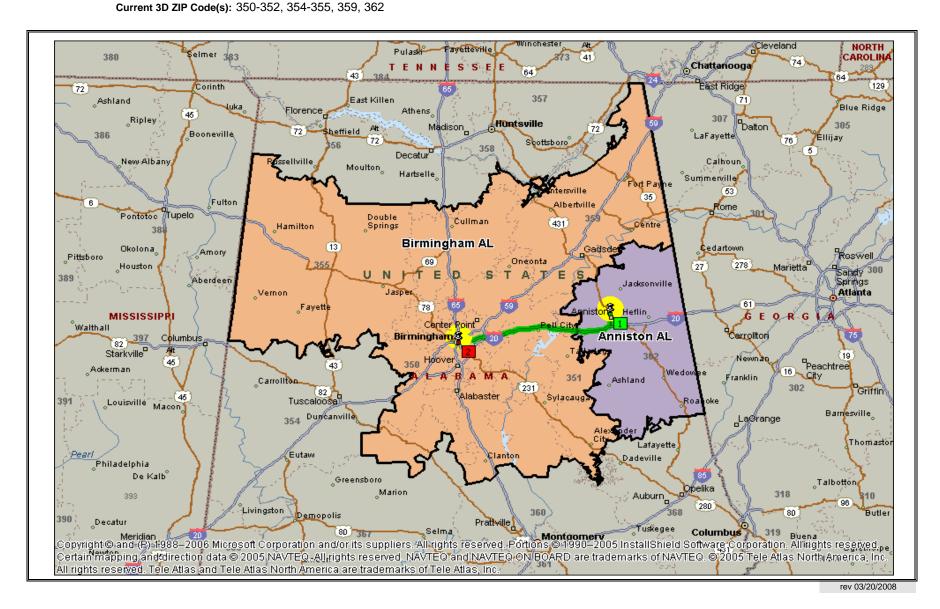
rev 04/2/2008

Package Page 4 AMP 24 Hour Clock

Losing Facility Name and Type: Anniston AL CSMPC

Current 3D ZIP Code(s): 362 Miles to Gaining Facility: 65

Gaining Facility Name and Type: Birmingham AL P&DC



Package Page 5 AMP MAP

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC	
Losing Facility 3D ZIP Code(s): 362	
Gaining Facility 3D ZIP Code(s): 350-352, 354-355, 359, 362	
	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Dail	y Volun	ne (data o	btained fr	om ODIS	is derived	from sam	pling and	l may vary	from actu	ual volume)	
	FCM						PRI PER		R * STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 19, 2012 Stakeholder Notification Page 1

Losing Facility: Anniston AL CSMPC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC

Date Range of Data

Gaining Facility: Birmingham AL P&DC

	Losing Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$0.00	41	\$41.98								
12	\$0.00	42	\$34.35								
13	\$0.00	43	\$39.94								
14	\$0.00	44	\$35.24								
15	\$0.00	45	\$44.56								
16	\$0.00	46	\$0.00								
17	\$0.00	47	\$0.00								
18	\$0.00	48	\$30.67								

07/01/10 <<=== ==>> 06/30/11

1	Gaining Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$40.64	41	\$0.00								
12	\$48.80	42	\$0.00								
13	\$43.63	43	\$0.00								
14	\$39.51	44	\$0.00								
15	\$45.04	45	\$51.81								
16	\$0.00	46	\$0.00								
17	\$40.92	47	\$0.00								
18	\$39.64	48	\$34.37								

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_					Workhour Costs
037	100.0%					\$68,171
076	100.0%					\$107,469
079	100.0%					\$40,575
241	79.8%					\$ 365,976
253	100.0%					\$29,872
905	100.0%					\$385,065
906	100.0%					\$119
769						\$72,133
	\vdash					
	\vdash					
				l	l	

Current Operation Numbers Current Annual FHP Current Annual TPH or Productivit	(14)
Operation Cosing Annual FHP Annual F	Current
030	y Annual
060	Workhour Costs
1 136 120 894 918 919 769 002 003 009 010 012 013 015 016 017	\$921,048
1 120 894 918 919 769 002 003 009 010 012 013 015 016 017	\$99,702
1 120 894 918 919 769 002 003 009 010 012 013 015 016 017	\$100,960
894	\$903
918 919 769 002 003 009 010 012 013 015 016 017	\$14,102
769 002 003 009 010 012 013 015 016	\$4,515,286
002 003 009 010 012 013 015 016 017	\$99,064
003 009 010 012 013 015 016	\$0
009 010 012 013 015 016	\$10,679
010 012 013 015 016 017	\$114,631
012 013 015 016 017	\$ 0
013 015 016 017	\$185,797
015 016 017	\$27,534
016 017	\$ 0
017	\$ 391,756
	\$ 3,010
	\$378,989
018	\$598,029
020	\$21,253
021	\$72
022	\$0
030dup	
040	\$174,212
043	\$446,785
044	\$163,093
050	\$116,574
051	\$172,226
053	\$214,869
055	\$650
060dup	
066	\$ 3,561
067	\$507
070	\$3,698
073	\$431,607
074	\$ 652,770
083	\$92,325
084	\$122,708
087	\$5,864
088	\$2,860
089	\$ 6,546

(4)	(2)	(2)	(4)	<i>(E)</i>	(6)	(7)
(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6)	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Current Productivity (TPH or NATPH)	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TDH or NATDH)	Workhour Costs
Numbers		Volume	NATPH VOIGHE	WOIKHOUIS	(IPH OF NATPH)	WORKHOUI COSES
	—					
ļ						
	l .	I		I .	I	

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs
090						\$17,769
091 092						\$150,963 \$97,643
092						\$87,613 \$49,132
094						\$1,581
095						\$563
096						\$1,125
097						\$64,455
098						\$47,505
099						\$99,368
110						\$152,558
112						\$74,868
114						\$208,961
117						\$19
120dup						410
122						\$78,516
124						\$1,183,234
125						\$162
126						\$2
128						\$42,510
134						\$2,059
136dup						
137						\$1,266,451
138						\$852,194
139						\$2,486,971
140						\$2,854,983
141						\$209,805
142						\$10,724
143						\$386,982
144						\$8,343
145						\$0
146						\$415,257
147						\$22
150						\$188
160						\$19,925
168						\$747,421
169						\$196,220
170						\$326
178						\$59,884
179						\$40,315
180						\$1,976
185						\$64,305
198						\$381,770
199						\$1,127,078
200						\$1,725
208						\$93,032
210						\$1,984,681
214						\$139,643
229						\$1,437,447
230						\$1,445,255
231						\$1,668,055
232						\$197,310
233						\$163,102
234						\$8,567
235						\$421,736
261						\$0
271						\$256,752
291						\$78
296						\$140
321						\$2 83,774

Package Page 9 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(0)	(0)	(4.0)	(4.4)	(40)	(40)	(4.0)
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current	Current Annual
Operation Numbers	Losing	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
		Volume	NATPH Volume	WORKHOUIS	(IPH OF NATPH)	
324						\$520,865
340						\$138,712
341						\$59
436						\$0
437						\$0
438						\$ 0
439						\$0
468						\$ 0
481						\$ 664,054
482						\$ 197,758
483						\$623,992
484						\$138,955
486						\$27,921
549						\$249,498
554						\$18,666
555						\$19,112
560						\$89,148
563						\$459,466
564						\$32,417 \$559,662
585						
586						\$6,304
607						\$74,967
612						\$46,372
618						\$938,730
619						\$32,806
620						\$2 63
630						\$42,184
677						\$578,994
776						\$4,956
793						\$23,740
798						\$65,320
891						\$1,175,410
892						\$4,933
893						\$1,593,645
894dup						\$1,000,040
895						\$1,931
896						\$713,992
897						\$9,020
898						\$37,478
899						\$1,709
918dup						
919dup						
930						\$175,995
966						\$0
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Package Page 10 AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 12

AMP Workhour Costs - Current

Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	118,546,222	24,466	4,845	\$997,248
	Impact to Lose	0	118,340,222	24,400	No Calc	\$997,248
	Total Impact	0	118,546,222	24,466	4,845	\$997,248
Totals	Non-impacted	0	1,963,181	2,047	959	\$72,133
			.,,	_,		Ţ. _ ,
	All	0	120,509,403	26,513	4,545	\$1,069,380

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	 					
		_		_		
	Impact to Gain	211,010,789	989,956,170	142,056	6,969	\$5,751,065
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	211,010,789	989,956,170	142,056	6,969	\$5,751,065
i Utais	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	960,920,001	1,679,295,496	850,195	1,975	\$35,107,041
	All	1,171,930,790	2,669,251,666	992,251	2,690	\$40,858,106

(This number is carried forward	(This number is carried forward to AMP Worksheet Executive Summary)					
Current FHP at Gaining Facility (Average Daily Volume) :	3,780,422					
(This number is carried forward	to AMP Worksheet Executive Summary)					

0

Combined Current Workhour Annual Workhour Costs: \$41,927,487

Total FHP to be Transferred (Average Daily Volume):

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	211,010,789	1,108,502,392	166,523	6,657	\$6,748,313
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	211,010,789	1,108,502,392	166,523	6,657	\$6,748,313
Totals	Non-impacted	0	1,963,181	2,047	959	\$72,133
	Gain Only	960,920,001	1,679,295,496	850,195	1,975	\$35,107,041
	All	1,171,930,790	2,789,761,069	1,018,764	2,738	\$41,927,487

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Package Page 13 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC Gaining Facility: Birmingham AL P&DC

(4)	(2)	(2)	(4)	<i>(</i> 5)	(C)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					\$0
076					\$0
079					\$0
241					\$73,922
253					\$0
905					\$0
906					\$0
769					\$72,133
703			0	No Calc	\$72,100
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
030					\$977,256
060					\$201,835
136					\$340,098
120					\$291,157
894					\$51,342
918					\$2,885,914
919					\$2,432,587
769					\$0
002					\$10,679
003					\$114,631
009					\$0
010					\$185,797
012					\$27,534
013					\$0
015					\$365,507
016					\$3,010
017					\$378,989
018					\$598,029
020					\$21,253
021					\$72
021					
					\$0 \$0
030dup					
040					\$172,470
043					\$442,317
044					\$161,462
050					\$115,408
051					\$170,504
053					\$212,720
055					\$643
060dup					\$0
066					\$10,340
067					\$6,677
070					\$3,661
073					\$427,291
074					\$646,242
083					\$92,325
084					\$122,708
087					\$2,160
088					\$14
089					\$6,546
090					\$17,592
091					\$118,669
092					\$87,105
093					\$55,490
094					\$6,745
095					\$3
096					\$3,486
097					\$93,809
098					\$44,858
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Package Page 14 AMP Workhour Costs - Proposed

(4)	(3)	(2)	/A\	(F)	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	NATETI VOIGITIE	0	No Calc	Workhour Costs
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
099					\$96,745
110					\$152,558
112					\$74,868
114					\$208,961
117					\$19
120dup					\$0
122					\$78,516
124					\$1,183,234
125					
					\$162
126					\$2
128					\$42,510
134					\$59,040
136dup					\$0
137					\$496,617
138					\$769,956
139					\$2,004,940
140					\$2,854,983
141					\$90,575
142					\$19,083
143					\$315,394
144					\$68,914
145					\$585
146					\$484,216
147					\$11,750
150					\$187
160					\$19,726
168					\$739,947
169					\$194,258
170					\$323
178					\$59,285
179					\$39,912
180					\$1,976
185					\$64,305
198					\$352,739
199					\$1,085,706
200					\$1,708
208					\$93,032
210					\$1,984,681
214					\$139,643
229					\$1,437,447
230					\$1,445,255
231					\$1,668,055
232					\$197,310
233					\$163,102
234					\$8,567
235					\$421,736
261					\$0
					\$250,091
271					
291					\$0
296					\$0
321					\$280,936
324					\$515,656
340					\$138,712
341					\$59
					\$50 Oct
436					\$53,310

Package Page 15

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
437					\$312,069
438					\$453,576
439					\$108,302
468					\$0
481					\$745,719
482					\$7,957
483					\$712,547
484					\$113,745
486					\$39,134
549					\$249,498
554					\$18,666
555					\$19,112
560					\$89,148
563					\$459,466
564					\$32,417
585					\$559,662
586					\$6,304
607					\$74,967
612					\$46,372
618					\$290,424
619					\$641,536
620					\$263
630					\$42,184
677					\$578,994
776					\$970
793					\$23,740
798					\$65,320
891					\$422,208
892					\$31,558
893					\$1,482,101
894dup					\$0
895					\$0
896					\$817,839
897					\$43,771
898					\$53,360
899					\$24,217
918dup					\$0
919dup					\$0
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930					\$175,995
966					\$135
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Package Page 16 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
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Package Page 17

AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 18 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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		4 000	0	No Calc	A=0
Moved to Gain	0	1,988,626	1,851	1,074	\$73,922
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	1,988,626	1,851	1,074	\$73,922
Non Impacted	0	1,963,181	2,047	959	\$72,133
All	0	3,951,807	3,898	1,014	\$146,055
All	U	3,931,007	ა,იყ8	1,014	\$ 140,USS

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	211,010,789	1 106 513 766	176,882	6,256	\$7,180,189
Moved to Lose	211,010,789	1,106,513,766 0	170,002	No Calc	\$7,160,169
Total Impact					
Non Impacted	211,010,789	1,106,513,766 0	176,882	6,256	\$7,180,189
Gain Only	060 020 001	1,679,295,496	910.047	No Calc	\$0 \$33,841,312
All	960,920,001		819,947	2,048	
All	1,171,930,790	2,785,809,262	996,828	2,795	\$41,021,500

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	stments at Lo	sing Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility				
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
		-		•	
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost: \$41,927,487

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$41,167,555

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$4,13

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$759,932

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Impact to Gain	211,010,789	1,108,502,392	178,733	6,202	\$7,254,111
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	211,010,789	1,108,502,392	178,733	6,202	\$7,254,111
Non-impacted	0	1,963,181	2,047	959	\$72,133
Gain Only	960,920,001	1,679,295,496	819,947	2,048	\$33,841,312
Tot Before Adj	1,171,930,790	2,789,761,069	1,000,726	2,788	\$41,167,555
Lose Adj	0	0	0	No Calc	\$0
Gain Adj	0	0	0	No Calc	\$0
All	1,171,930,790	2,789,761,069	1,000,726	2,788	\$41,167,555
	Impact to Lose Total Impact Non-impacted Gain Only Tot Before Adj Lose Adj Gain Adj	Impact to Lose	Impact to Lose 0 0 Total Impact 211,010,789 1,108,502,392 Non-impacted 0 1,963,181 Gain Only 960,920,001 1,679,295,496 Tot Before Adj 1,171,930,790 2,789,761,069 Lose Adj 0 0 Gain Adj 0 0	Impact to Lose 0 0 0 Total Impact 211,010,789 1,108,502,392 178,733 Non-impacted 0 1,963,181 2,047 Gain Only 960,920,001 1,679,295,496 819,947 Tot Before Adj 1,171,930,790 2,789,761,069 1,000,726 Lose Adj 0 0 0 Gain Adj 0 0 0	Impact to Lose 0 0 0 No Calc Total Impact 211,010,789 1,108,502,392 178,733 6,202 Non-impacted 0 1,963,181 2,047 959 Gain Only 960,920,001 1,679,295,496 819,947 2,048 Tot Before Adj 1,171,930,790 2,789,761,069 1,000,726 2,788 Lose Adj 0 0 No Calc Gain Adj 0 0 No Calc

	Comb Current	1,171,930,790	2,789,761,069	1,018,764	2,738	\$41,927,487
Cost	Proposed	1,171,930,790	2,789,761,069	1,000,726	2,788	\$41,167,555
Impact	Change	0	0	(18,038)		(\$759,932)
_	Change %	0.0%	0.0%	-1.8%		-1.8%

rev 04/02/2009

Package Page 20 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC Gaining Facility: Birmingham AL P&DC Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours Losing Facility Gaining Facility Current MODS Current Reduction Reduction Percent Moved to Current Annual Current Annual Current Annual Current Annual Due to EoS Moved to Due to EoS Operation Gaining Workhours Workhour Cost (\$) Operation Workhour Cost (\$) (%) Losing (%) (%) (%) Number Number 470 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 065 \$488 076 065 355 \$205,736 355 421 \$1,040,474 421 647 \$40 434 647 \$1,146,078 \$673,288 713 713 714 714 731 \$20 228 731 733 733 743 \$23 \$8,204 \$141,394 743 747 747 \$2,225,079 515 581 \$676,647 \$5,566 \$50,452 616 665 668 \$195,481 \$591,954 \$5,661,370 679 745 750 \$706,313 \$40,860 754 765 \$2,164,683 \$1,052,656

		. opooda .	
	Losing Fac	cility	
			!
Proposed	Down and Assessed	D	
MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Number	WORKHOUIS	Workflour Cost (\$)	
		40	
470		\$0	
065		\$488 076	
355 421		\$205,736 \$1,040,474	
421		\$1,040,474	
647	!	\$40 434	
713		\$1,146,078 \$673,288 \$20 228	
714		\$673,288	
731		\$20 228	
733		\$23	
743		\$8,204 \$141,394	
747		\$141,394	
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Proposed Other Craft Workhours

	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
	Working	Tronkhour Cook (4)
Number		
470		\$0
065		\$0
355	i	\$0
421	•	\$0
647		\$0
713		\$0
714		\$0
731		\$0
733		\$0
743		\$0
747		\$2,225,079
515	i	\$654
581		
361		\$676,647
616		\$ 5,566
665		\$5,566 \$50,452
668		\$62
679		\$195,481
0/9		\$190,461
745		\$591,954
750		\$5,661,370
753		\$5,661,370 \$706,313
754		\$40,860
705		#10,000 #2.404.002
765		\$2,164,683 \$1,052,656
766		\$1,052,656

Package Page 21 AMP Other Curr vs Prop

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	Ops-Re	educing	66	\$2,336 \$0
Totals		reasing	0	\$0
Totals	Ops-9	Staying	99,312 99,378	\$3,763,936 \$3,766,272
	All Ope	erations	99,378	\$3,766,272

		educing	0	\$0
Totals		reasing	0	\$0
Totals		Staying	296,404	\$13,371,777 \$13,371,777
	All Ope	erations	296,404	\$13,371,777

		·
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay AllOps	99,312 99,312	\$3,763,936 \$3,763,936
AllOps	99,312	\$3,763,936

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	0	\$0
Ops-Stay	296,404 296,404	\$13,371,777 \$13,371,777
AllOps	296,404	\$13,371,777

Current	All Suppr	vicon/ V	Vorkhours
Current	All Subel	VISULV	VOIKHOUIS

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)
671		15.7% 25.1% 100.0%		\$115,104 \$245,459 \$53,359
705		25.1%		\$245,459
706		100.0%		\$ 53,359
				<u> </u>

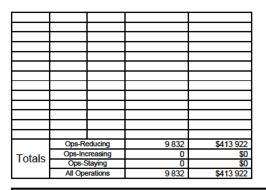
	Gaining Facility						
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		
1	671				\$119,834		
i	705				\$0		
i	706				\$0		
	342				\$182		
	565				\$11,302		
	698				\$600,845		
	699				\$868,330		
	700				\$868,330 \$1,149,543		
	758				\$87,063		
	759				\$361,940		
	922				\$107,278		
	927				\$458,703		
	928				\$98,656		
	933				\$156,686		
	951				\$1,252,287		
	952				\$105,967		

	Pro	oposed All	Supervisor	ry Wor	rkhours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
671 705 706		\$97,032 \$183,849 \$0		671 705 706 342	
				565 698 699 700	
				758 759 922 927	
				928 933 951 952	

O	ory workhours						
	Gaining Facility						
	Proposed						
	MODS	Proposed Annual	Proposed Annual				
	Operation	Workhours	Workhour Cost (\$)				
	Number		A440.004				
	671		\$119,834				
	705 706		\$0 \$0				
	342		\$182				
	565	•	\$11,302				
	698		\$600,845				
	699		\$868,330				
	700		\$1,149,543				
	758		\$87,063				
	759		\$361,940				
	922		\$107,278				
	927		\$458,703				
	928		\$98,656				
	933		\$156,686				
	951		\$1,252,287				
	952		\$105,967				

AMP Other Curr vs Prop Package Page 23

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	Ops-Re		0	\$0
Totals	Ops-Inc		1,704 101,563	\$119,834 \$5,258,782
Totals	Ops-S		101,563	\$5,258,782
	All Ope	rations	103 267	\$5 378 615

Ops-Red	6 672	\$280 881
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0 \$0
Ops-Stay	0	
AllOps	6 672	\$280 881
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

Ops-Red	0	\$0
Ops-Red Ops-Inc	1,704 101,563	\$119,834 \$5,258,782
Ops-Stay	101,563	\$5,258,782
AllOps	103 267	\$ 5 378 615

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losin	al	-a	CII	ıtν	
	9			,	

Gaining	- Capility
Gallining	Facility
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Proposed Workhours for LDCs Common to & Shared between Supv & Craft		
Losing Facility	Gaining Facility	

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
Totals		educing	0	\$0
		creasing	0	\$0
Totals	Ops-Staying		0	\$0
	All Ope	erations	0	\$0

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$54,866
783				\$106,221
990				\$5,651
Totals	_	educing	0	\$0
		creasing	0	\$0
	Ops-S	Staying	4,818	\$166,738
	All Ope	erations	4 818	\$166 738

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number		
781		\$ 54,866
783		\$106,221
990		\$5,651
\vdash		
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stav	4,818	\$166,738
AllOps	4,818	\$166 738
AllOps	4010	ψ100 730

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Ops 765, 766 (34)

Tab

Gaining Facility				
	Tr	anspor	tation - PVS	
LDC Current Annual Workhour Cost (\$)				
		31		\$195,481
		32		\$0
		33		\$0
		34		\$3,217,340
		93		\$0
		Totals	79,021	\$3,412,821
Subset for				
Trans-PVS	Ops 617, 6	879, 764 (31)		\$195 481
Tab	Ops	765, 766 (34)		\$3,217,340

	Losing Facility						
		Transportation	- PVS				
	LDC Proposed Annual Workhours Workhour C						
	31		\$0				
	32		\$0				
	33		\$40,434				
	34		\$0				
	93		\$0				
	Totals	821	\$40,434				
17. (7, 679, 764 (31)						

Gaining Facility					
Transportation - PVS					
LDC Proposed Annual Workhours Proposed Annual Workhour Cost					
31		\$195,481			
32		\$0			
33		\$0			
34		\$3,217,340			
93		\$0			
Totals	79,021	\$3,412,821			

Ops 617, 679, 764 (31) 0 \$0 Ops 765, 766 (34) 0 \$0

Ops 617, 679, 764 (31) \$195 481 Ops 765, 766 (34) \$3,217,340

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AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
36			\$0	
37			\$0	
38			\$141,394	
39			\$0	
93			\$0	
To	tals	3,558	\$141,394	

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$5 661 370	
	37		\$747,173	
	38		\$2,225,079	
	39		\$597 520	
	93		\$106,221	
	Totals	205,980	\$9,337,364	

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$0	
38		\$141,394	
39		\$0	
93		\$0	
Totals	3,558	\$141,394	

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36	_	\$5 661 370	
37		\$747,173	
38		\$2,225,079	
39		\$597 520	
93		\$106,221	
Totals	205,980	\$9,337,364	

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$245,459
	30		\$0
	35		\$0
	40		\$53,359
	50		\$0
	60		\$0
	70		\$0
	80		\$115,104
	81		\$0
	88		\$0
	Totals	9,832	\$413,922

Supervisor Summary					
LDC Current Annual Workhour Cost (\$)					
	01		\$107,278		
	10		\$3,187,560		
	20		\$0		
	30		\$449,003		
	35		\$1,514,940		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$119,834		
	81		\$0		
	88		\$0		
	Totals	103,267	\$5,378,615		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$183,849	
30		\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$97,032	
81		\$0	
88		\$0	
Totals	6,672	\$280,881	

Losing Faci

After

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$107,278	
10		\$3,187,560	
20		\$0	
30		\$449,003	
35		\$1,514,940	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$119,834	
81		\$0	
88		\$0	
Totals	103,267	\$5,378,615	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	109,915	\$4,352,692	
Transportation Ops (note 2)	2) 79,021 \$3,412		
Maintenance Ops (note 3)	3) 209,538 \$9,478		
Supervisory Ops	113,099	\$5,792,537	
Supv/Craft Joint Ops (note 4)	2,127	\$60,517	
Total	I 513,698 \$23,097,32		

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Spe		Change			
- Com	bined -			9-	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
109,849	\$4,350,355	(66)	-0.1%	(\$2,336)	-0.1%
79,021	\$3,412,821	0	0.0%	\$0	0.0%
209,538	\$9,478,758	0	0.0%	\$0	0.0%
109,939	\$5,659,497	(3,160)	-2.8%	(\$133,040)	-2.3%
2,127	\$60,517	0	0.0%	\$0	0.0%
510,472	\$22,961,948	(3,226)	-0.6%	(\$135,377)	-0.6%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Specia	l Adjustments a	t Gaining Site
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$)
Total Adj	0	\$0

LDC

		Sui	mmary by Facility		
Losing Facility Summary			G	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	109,210	\$4,180,194	Before	404,488	\$18,917,131
r	105 984	\$4 044 817	After	404 488	\$18 917 131
IJ	0	\$0	Adj	0	\$0
į	105,984	\$4,044,817	AfterTot	404,488	\$18,917,131
	(3,226)	(\$135,377)	Change	0	\$0
	-3.0%	-3 2%	% Diff	0 0%	0.0%

Combined Summary							
Before	513,698	\$23,097,325					
After	510,472	\$22,961,948					
Adj	0	\$0					
AfterTot	510 472	\$22 961 948					
Change	(3,226)	(\$135,377)					
% Diff	-0 6%	-0.6%					

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

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rev 06/17/2008

Package Page 27

AMP Other Curr vs Prop

Staffing - Management Last Saved: February 19, 2012

Losing Facility: Ar	niston AL CSMPC		
Data Extraction Date:	10/01/11	Finance Number:	010300

	Management Positions								
	(1)	(2)	(3)	(4)	(5)	(6)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	POSTMASTER	EAS-22	1	0	0	0			
2	SUPV CUSTOMER SERVICES	EAS-17	2	1	1	0			
3									
4									
5									
6									
7									
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46 47 48 49 50 51 52 53						
47 48 49 50 51 52 53						
48 49 50 51 52 53						
49 50 51 52 53						1
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78						
79		Tatala		4	4	
		Totals	3	1	1	0
	Retirement Eligibles:	0		Р	osition Loss:	0

Package Page 28

Gaining Facility: Birmingham AL P&DC		
Data Extraction Date:	Finance Number:	010781

	Management Positions									
	(12)	(13)	(14)	(15)	(16)	(17)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	PLANT MANAGER (2)	PCES-01	1	0	0	0				
2	MGR IN-PLANT SUPPORT	EAS-25	1	0	0	0				
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0				
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0				
5	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0				
6	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0				
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	1	1	0				
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	1	0				
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0				
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0				
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0				
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0				
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0				
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0				
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0				
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0				
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	3	0				
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	24	22	22	0				
19	SUPV MAINTENANCE OPERATIONS	EAS-17	9	6	6	0				
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	3	3	0				
21	NETWORKS SPECIALIST	EAS-16	1	1	1	0				
22	OPERATIONS SUPPORT SPECIALIST	EAS-15	2	0	0	0				
23	SECRETARY (FLD)	EAS-12	1	1	1	0				
24										
25										
26										
27										
28										
29										
30										
31										
32										
33										
34										

	Retirement Eligibles:	Total 0	64	52	52 osition Loss:	0
79						
78						
77						
76						
75					+	
74					+	
73						
72						
71						
70						
69					+	
68						
67			+		+	
66						
65			+		+	
64					+	
63			+		+	
62					+	
61			+		+	
60				1	+	
59					+	
58					+	
57			+		+	
56				1	+	
55			+		+	
54			+		+	
53					+	
52						
51						
50						
49						
48						

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC			Fin	ance Number:	010300			
Data E	Extraction Date:	09/1	9/11					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference		
Function 1 - Clerk	0	0	0		0	0		
Function 4 - Clerk	2	0	23	25	14	(11)		
Function 1 - Mail Handler	0	0	0		0	0		
Function 4 - Mail Handler	0	0	0					
Function 1 & 4 Sub-Total	2	0	23	25	14	(11)		
Function 3A - Vehicle Service	0	0	0					
Function 3B - Maintenance	0	0	2	2	2	0		
Functions 67-69 - Lmtd/Rehab/WC		0	0					
Other Functions	0	4	36	40	40	0		
Total	2	4	61	67	56	(11)		
Retirement Eligibles:27_ Gaining Facility: Birmingham AL P&DC Finance Number: 010781								
	Extraction Date:		 Q/11		•			
	· · · · · · · · · · · · · · · · · · ·							
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference		
Function 1 - Clerk	50	0	320	370	373	3		
Function 1 - Mail Handler	15	9	158	182	182	0		
Function 1 Sub-Total	65	9	478	552	555	3		
Function 3A - Vehicle Service	5	0	36	41	41	0		
Function 3B - Maintenance	0	0	112	112	112	0		
Functions 67-69 - Lmtd/Rehab/WC		0	10	10	10	0		
Other Functions	0	0	0					
Total	70	9	636	715	718	3		
Retirement Eligibles: 219								
Total Craft Position Loss: 8 (This number carried forward to the Executive Summary) (13) Notes: Remaining employees are customer service and for hub operation.								
						rev 11/05/2008		

Package Page 31 AMP Staffing - Craft

Maintenance

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC Gaining Facility: Birmingham AL P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	0 \$	0 \$	0	LDC 36	Mail Processing Equipment \$	5,661,370	5,661,370 \$	0
LDC 37	Building Equipment \$	0 \$	0 \$	0	LDC 37	Building Equipment \$	747,173	5 747,173 \$	0
LDC 38	Building Services (Custodial Cleaning)	141,394 \$	141,394 \$	0	LDC 38	Building Services (Custodial Cleaning)	2,225,079	2,225,079 \$	0
LDC 39	Maintenance \$ Operations Support	0 \$	0 \$	0	LDC 39	Maintenance \$ Operations Support	597,520 \$	597,520 \$	0
LDC 93	Maintenance Training	0 \$	0 \$	0	LDC 93	Maintenance Training	106,221 \$	3 106,221 \$	0
	Workhour Cost Subtotal \$	141,394 \$	141,394 \$	0		Workhour Cost Subtotal \$	9,337,364	9,337,364 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	100,300 \$	100,300 \$	0	Total	Maintenance Parts, Supplies & Facility Utilities \$	2,132,087	2,132,087	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	S0	
	Grand Total \$	241,694 \$	241,694 \$	0		Grand Total \$	11,469,451	11,469,451	0

Annual Maintenance Savings:	\$0	(This number carried forward to the Executive Summary)

rev 04/13/2009

Transportation - PVS

Last Saved: February 19, 2012

PVS Owned Equipment Seven Ton Trucks 0 0 0 0 0 0 0 0 0	Losing Facility:		CSMPC		Gaining Facility: <u>E</u>		AL P&DC	
Current Proposed Difference				=	Finance Number:	010781		
Current Proposed Difference PVS Owned Equipment	Date Range of Data:	07/01/10	to	06/30/11				
Seven Ton Trucks								(6) Difference
Seven Ton Trucks	PVS Owned Equipment				PVS Owned Equipment		•	
Single Axle Tractors				0	Seven Ton Trucks			0
Tandem Axle Tractors	Eleven Ton Trucks			0	Eleven Ton Trucks			0
Spotters	Single Axle Tractors			0	Single Axle Tractors			0
PVS Transportation Total Number of Schedules Total Annual Mileage Total Mileage Costs Sol PVS Leases Total Vehicles Leased Total Lease Costs Sol PVS Workhour Costs LDC 31 (617, 679, 764) LDC 34 (765, 766) Adjustments (from "Other Curr vs Prop" tab) Total Workhour Costs \$0 PVS Transportation Savings (Losing Facility): Sol Total PVS Transportation Savings: \$0 PVS Transportation Savings (Gaining Facility): \$0 PVS Transportation Savings \$0 PVS Transportation Savings \$0 PVS Transportation Savings \$0 PVS Transportation Savings (Gaining Facility): \$0 PVS Transportation Savings \$0 PVS Transportation Savings (Gaining Facility): \$0 PVS Transportation Savings \$0 PVS Transportation Savings \$0 PVS Transportation Savings (Gaining Facility): \$0 PVS Transportation Savings \$0 PVS Transportation Savings (Gaining Facility): \$0 PVS Transportation Savings \$0 PVS Transportation Savings \$0 PVS Transportation Savings (Gaining Facility): \$0 Executive Summary as Transportation Savings)	Tandem Axle Tractors			0	Tandem Axle Tractors			0
Total Number of Schedules	Spotters			0	Spotters			0
Total Number of Schedules	PVS Transportation				PVS Transportation			
Total Annual Mileage				0				0
PVS Leases				0				0
Total Vehicles Leased	Total Mileage Costs			\$0	Total Mileage Costs			\$0
Total Vehicles Leased	PVS Leases				PVS Leases			
Total Lease Costs \$0				0				0
LDC 31 (617, 679, 764) \$0	Total Lease Costs			\$0	Total Lease Costs			\$0
LDC 34 (765, 766) \$0 \$0 \$0 Adjustments (from "Other Curr vs Prop" tab) Total Workhour Costs \$0 \$0 \$0 PVS Transportation Savings (Losing Facility): \$0 Total PVS Transportation Savings: \$0 (7) Notes:	PVS Workhour Costs				PVS Workhour Costs			
Adjustments (from "Other Curr vs Prop" tab) Total Workhour Costs \$0 \$0 \$0 PVS Transportation Savings (Losing Facility): Total PVS Transportation Savings: \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PVS Transportation Savings (Gaining Facility): \$0 \$0 \$0 \$0 \$0 \$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$195,481	\$195,481	\$0
Total Workhour Costs \$0 \$0 \$0 \$0 Total Workhour Costs \$3,412,821 \$3,412,821 \$\$ PVS Transportation Savings (Losing Facility): \$0 PVS Transportation Savings (Gaining Facility): \$0 Total PVS Transportation Savings: \$0 <	LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$3,217,340	\$3,217,340	\$0
PVS Transportation Savings (Losing Facility): Total PVS Transportation Savings: State of the positive Summary as Transportation Savings (Gaining Facility): State of the public of th			\$0				\$0	
Total PVS Transportation Savings: \$0 <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings) (7) Notes: \$0 <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)	Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$3,412,821	\$3,412,821	\$0
Total PVS Transportation Savings: \$0 <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings) (7) Notes:	PVS Transportation S	Savings (Los	ing Facility):	\$0	PVS Transportation Say	vings (Gaini	ing Facility):	\$0
Executive Summary as Transportation Savings) (7) Notes:					•			-
			otari VO mar	isportation c ar			TION and camed	riorward to the
	(7) Notes:							

Package Page 33 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC	Gaining Facility: Birmingham AL P&DC

Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 23:00 CET for OGP: 0:30

Date of HCR Data File: 10/13/11 CT for Outbound Dock: 0:30

4	2	2	4	-		7	•	9	40	44	12	42	14
1		3	4	5	6		8		10	11		13	
D to	Current	Current	Current	Proposed	Proposed	Proposed	Donata	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile				Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
362A1	91,782	\$136,490	\$1.49 \$1.75				BHMANN	0	\$0	\$0.00			
362AO	28,367	\$49,534	\$1.75										
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	120,149			50,564			Totals	0			16,900		
Totals			Other				Totals		I	Other			1
Proposed	Current	Moving	Changes	Trips from	Propose	d Result		Current	Moving	Changes	Trips from	Propose	d Result
Trip	Losing	to Gain (-)	(+/-)	Gaining		a result	Proposed	Gaining	to Lose (-)	(+/-)	Losing		a result
Impacts			, ,				Trip Impacts			` '			
impaoto													

HCR Annual Savings (Losing Facility): \$101,635

HCR Annual Savings (Gaining Facility): (\$50,700)

rev 11/05/2008

Distribution Changes Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC
Type of Distribution to Consolidate Orig & Dest

		each DMM labeling list affe the left of the list.	cted by placing		to DMM L005	or DMM L201 a	re needed	, indicate					
(1)	an A to	the left of the list.				- 3-Digit ZIP Cod	de Prefix G	Froups - S	CF Sorta	tion			1
		DMM L001	DMM L011	From:		-		•					
		DMM L002 X	DMM L201	Action Code*		igit ZIP Code Prefix (Group	Column B -	Label to				
		DMM L003	DMM L601			-							
		DMM L004	DMM L602										
				T									
		DMM L005	DMM L603	To:									
		DMM L006	DMM L604	Action Code*	Column A - 3-D	igit ZIP Code Prefix (3roup	Column B -	Label to				
		DMM L007	_DMM L605										
		DMM L008	DMM L606	*Action Codes: A	-add D =delete C	CF-change from CT=c	hange to						
		DMM L009	DMM L607					IM lobeling li	ata Caation	O reletes to	a a a a a a li dati	on of Dooti	action
		DMM L010	_DMM L801	Operations. Se		illustrate possible ch o Originating Operat val.							
(3)	DMM Lal	peling List L201 - Periodica	ls Origin Split										
	Action	Column A. Entry ZID Codes	Column B. 2 Digit 7ID Co	ada Dantinationa						Caluma C	Labelto		
	Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Co	ode Destinations						Column C -	- Label to		
			I										
			-										
										Column C	- Label to		
	Action	0.1	0.1							0.10			
	Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Co	ode Destinations						Column C -	- Label to		
	Action												
	Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Co	ode Destinations						Column C	- Label to		
	Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Co	nde Destinations						Column C -	- Lahel to		
	2000	2.3 Liniy Zii Ooues	- 5.a 2 0 Digit Zii* Ot	> 500011000110						20.011110	_0.501 10		
			1										
J	*Action Code	es: A=add D=delete CF-change from	CT=change to										
(4)	Drop Shi	ipments for Destination Ent		Appointment Sur									
	Month	Losing/Gaining	NASS Fac	cility Name	Total Schd Appts	No-Show Count %	Late Count	Arrival %	Op Count	en %	Clos	sed %	Unschd Count
		Losing Facility											
		Losing Facility											
		Gaining Facility											
		Gaining Facility											
(E)	Nation	<u> </u>				ı	•						
(5)	Notes												
•												rev 5/1	4/2009

Package Page 37 AMP Distr bution Changes

MPE Inventory

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC	Gaining Facility: Birmingham AL P&DC
Data Extraction Date:	

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS			
AFCS200			
AFSM - ALL			
APPS			
CIOSS			
CSBCS			
DBCS			
DBCS-OSS			
DIOSS			
FSS			
SPBS			
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	6	6	0	0	
AFCS200					
AFSM - ALL	3	3	0	0	
APPS					
CIOSS					
CSBCS					
DBCS	32	31	(1)	(1)	
DBCS-OSS					
DIOSS	5	8	3		
FSS					
SPBS	2	3	1	3	
UFSM					
FC / MICRO MARK					
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS					
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM				1	

rev 03/04/2008

Mail Proc	essing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	_(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: N	No relocation costs will be incurred in this study.		
Ā	All MPE for Birmingham will come from other sites.		
_			

Package Page 38 AMP MPE Inventory

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility:	Anniston AL CSMPC

5-Digit ZIP Code: 36201
Data Extraction Date: 11/11/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de:	3-Digit ZIP Cod	de:	3-Digit ZIP Co	de:	3-Digit ZIP Code:		
Current		Cur	rent	Cur	rent	Current		
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
10	66							
88	19							
7	7							
105	92	0	0	0	0	0	0	

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?
- 0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
1	99.0%
2	98.6%
3	96.0%
4	96.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:50	8:00	17:50
Tuesday	8:00	17:50	8:00	17:50
Wednesday	8:00	17:50	8:00	17:50
Thursday	8:00	17:50	8:00	17:50
Friday	8:00	17:50	8:00	17:50
Saturday	12:00	12:00	12:00	12:00

6. Business (Bulk) Mail Acceptance Hours

ĺ	0		Dronocod	
	Current		Proposed	
	Start	End	Start	End
Monday	12:00	15:00	12:00	15:00
Tuesday	12:00	15:00	12:00	15:00
Wednesday	12:00	15:00	12:00	15:00
Thursday	12:00	15:00	12:00	15:00
Friday	12:00	15:00	12:00	15:00
Saturday	Closed	Closed	Closed	Closed

- 7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?
- 8. Notes: Retail, PO Box, Delivery and BMEU operations will remain in their current location.

Gaining Facility: Birmingham AL P&DC

9. What postmark will be printed on collection mail?

Line

Line 2

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: Anniston AL CSMPC

	Space Evaluation						
1	Affected Facility						
٠.	Facility Name: _ Street Address: _	Anniston AL CSMPC 1101 Quintard Ave Anniston, AL 36201					
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date:	N/A					
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	61,720 sq ft					
4.	Planned use for acquired space from approved AMP						
5.	Facility Costs						
	Enter any projected one-time facility costs:	(This number shown below under One-Time Costs section.					
6	Savings Information	(This number shown below under One-Time Costs section.					
0.							
	Space Savings (\$): _	(This number carried forward to the Executive Summary)					
7.	Notes						
	One-Time Costs						
	Employee Relocation Costs:						
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	<u>\$0</u>					
	Facility Costs: (from above)	\$0					
	Total One-Time Costs:	\$0 (This number carried forward to Executive Summary)					
	Remote Encoding Center Cost per 1000						
Losing Facility: Anniston AL CSMPC Gaining Facility: Birmingham AL P&DC							