# ---- AMP Data Entry Page ----

# 1. Losing Facility Information

Type of Distribution to Consolidate: Destinating

Facility Name & Type: Dothan AL CSMPC
Street Address: 379 N. Oates St

City: Dothan

State: AL

**5D Facility ZIP Code:** 36302

**District:** Alabama **Area:** Southwest

Finance Number: 012490
Current 3D ZIP Code(s): 363
Miles to Gaining Facility: 100 miles

**EXFC office:** Yes

Plant Manager: William Elliott
Senior Plant Manager: Earl Randel (A)
District Manager: Timothy Costello (A)

Facility Type after AMP: Post Office

Non-MODS/Non-BPI Office

## 2. Gaining Facility Information

Facility Name & Type: Montgomery P&DC

Street Address: 6701 Winton Blount Blvd

City: Montgomery

State: AL

**5D Facility ZIP Code:** 36119

District: Alabama
Area: Southwest

Finance Number: 015631

Current 3D ZIP Code(s): 360,361,367,368

**EXFC office:** Yes

Plant Manager: Rod Carleton
Senior Plant Manager: Earl Randel (A)
District Manager: Timothy Costello (A)

# 3. Background Information

**Start of Study:** 09/15/11

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 14:20

#### 4. Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Jackson

HQ AMP Coordinator: Sarah Grover

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures Losing Facility Name and Type: Demail & Counce Strong Accounts: SMN: Color St Strong Address: 37% H. City: Dollars Address A ACKHEMA EDGEMENT OF ACCOUNTABILITY - 1 200 INCOME APPLICA, INCOME OF ARRIVE ENGLISHED IN ACCOUNTABILITY - 1 200 THE CONTRACT OF A PROPERTY OF LOSSIE SECRETY. Postmaster or Plant Manager: Sonior Plant Manager: Can Randel (A) District Stanager: Steven Housewhere (A) SANDAR PROPERTY. Plant Ma: Senior Plant Manager. Egri Handel (A) District Manager WASHES: Ama Vice President Lings J. Weigh MADO ARTEST Aspeniat V Vica Prosident, Neavork Operations: 20 David E. Watants PACTO DESCRIPTION Package Page 2 AMP Approval Signatures

PAGE 02/05

# **Executive Summary**

Last Saved: February 7, 2012

Losing Facility Name and Type: Dothan AL CSMPC

Street Address: 379 N. Oates St

City, State: Dothan , AL

Current 3D ZIP Code(s): 363

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 100 miles

Gaining Facility Name and Type: Montgomery P&DC Current 3D ZIP Code(s): 360,361,367,368

## **Summary of AMP Worksheets**

## Savings/Costs

Mail Processing Craft Workhour Savings = \$608,066 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = (\$10,035)

from Other Curr vs Prop PCES/EAS Supervisory Workhour Savings = \$99,845 from Other Curr vs Prop

Transportation Savings = \$101,419

Maintenance Savings = \$388,083 Space Savings = \$0

Total Annual Savings \_ \$1,187,379

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Total First Year Savings = \$1,187,379

# **Staffing Positions**

Craft Position Loss = 11

PCES/EAS Position Loss = (3)

# Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 1,955,355 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume)  $\pm$  #N/A (= Total TPH / Operating Days)

## Service

### **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 19, 2012

Losing Facility Name and Type: Dothan AL CSMPC

Current 3D ZIP Code(s): 363

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Montgomery P&DC Current 3D ZIP Code(s): 360,361,367,368

#### **BACKGROUND**

The Dothan AL CSMPC is a leased facility that processes destinating volumes for SCF 363. It is located approximately 100 miles from the Montgomery AL P&DC which services SCF 360, 361, 363, 364, 367 and 368.

This study was conducted to determine the feasibility of relocating the destinating mail processing operations from Dothan into Montgomery every day Monday through Saturday.

#### **FINANCIAL SUMMARY**

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Dothan AL CSMPC into the Montgomery AL P&DC are:

Total First Year Savings \$1,187,379 Total Annual Savings \$1,187,379

The facility costs and equipment relocation costs for Montgomery are being addressed in the Columbus GA to Montgomery AMP.

#### **CUSTOMER & SERVICE IMPACTS**

Retail and business mail acceptance services currently provided the Dothan MPO will remain if the AMP is implemented. There will be no changes to collection box times. The preliminary FSO proposal is to move carriers from two Dothan stations into the Dothan CSMPC if the AMP is implemented.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

# FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Dothan AL (Retain)

Retail, PO Box, Delivery and BMEU operations will remain.

Carriers from the Poplar Head Annex located 0.7 miles away will move to Dothan, AL; carrier work hours will be reallocated to Dothan.

Retail, PO Box and carriers from Northside Station located 2.4 miles away will be consolidated into the Dothan MPO. Function 4 work hours will be analyzed and carrier work hours will be reallocated to Dothan.

rev 06/10/2009

#### **TRANSPORTATION CHANGES:**

The Dothan AL CSMPC is located 104 miles and two hours travel time from the Montgomery AL P&DC.

The current facility located at 379 North Oates Street, Dothan AL 36302-9998 has a BMEU (closes at 1600 weekdays, closed on Saturday), a window unit (closes at 1630 weekdays, 1200 on Saturday).

This facility does not have a carrier unit.

The building has sufficient dock space and lifts to continue to serve as the transfer hub; with sufficient maneuvering room for 53' tractor trailers. The building has two hydraulic lifts that can accommodate two tractor-trailers simultaneously.

**Collection mail** for the following 363 associate offices is currently taken directly to the Montgomery AL P&DC with arrival times in Montgomery between 1735 and 2045 on five HCR trips. No changes will be made to these collections trips upon AMP implementation:

Midland City

Pinckard

Newton

Ozark

Brundidge

Pine Level

Daleville

Ft. Rucker

• Enterprise

**Brockton** 

New

Elba

Jack

Dothan

Troy

**Collection mail** from the remaining 363 Associate Offices will be dropped at the Dothan AL Hub on existing HCR and PVS transportation.

The truck arrival profile into Dothan by the half-hour is shown below:

				No of Trips	No of Trips
	Betwee	n the	Times	Weekdays	Saturday
	1500	-	1529	1	
	1530	-	1559	2	1
Collection	1600	-	1629		
Trips Arriving in Half- Hour	1630	-	1659		
	1700	-	1729	1	1
	1730	-	1759	2	6
Intervals	1800	-	1829	6	1
	1830	-	1859	_	
	1900	-	1929		

The following dispatches are currently used to take collection mail from the Dothan Hub to the Montgomery P&DC:

	<u>HCR</u>	<u>Trip</u>	LV Fr Dothan	AR Montgomery P&DC
	36330	9	1450	1835
	36311	1	1500	1815
**	36311	3	1730	1945
	36313	3	1830	2045

<sup>\*\*</sup>Note – Vehicle size will change from 24' to 53' trailer. Frequency change to K7. To reflect the expense of the vehicle change, trips 3 and 12 were deleted from HCR 36311 and shown as new transportation in the transportation calculation worksheet. Keep trip on this contract.

rev 06/10/2009

**DPS and processed mail** will be dispatched from the Montgomery P&DC to the Dothan Hub on the HCR trips as shown below (new transportation added as return trips to the new afternoon inbound trips into Montgomery):

	<u>HCR</u>	<u>Trip</u>	LV Fr Montgomery P&DC	AR Dothan Tub
*	36311	4	0045	0325
	36313	2	0200	0425
**	36311	12	0315	0530
***	36311	2	2010	2340
	36313	4	2359	0215

#### NOTES:

- \* This trip will be deleted.
- \*\* Vehicle size will be changed from 24' to a tractor trailer. Frequency will be changed from X127 to K7.
- \*\*\* Change leave time in Montgomery from 2010 to 0100.

Mail for the 363 associate offices, stations and branches will be dispatched from the Dothan Hub in the following half-hour intervals on existing highway contract transportation.

				No of Trips	No of Trips
	Betwee	n the Ti	mes of:	Weekdays	Saturday
	0330	-	0359	1	1
	0400		0429		
	0430	-	0459		
Dispatch	0500	-	0529	1	1
Trips	0530	-	0559	1	1
Departing	0600	-	0629	5	5
in Half-	0630	-	0659		
Hour Intervals	0700	-	0729	1	1
intervais	0730	-	0759		
	0800	-	0829		
	0830	-	0859		•
	0900	-	0930	1	1

#### STC and NDC transportation

There will be no changes necessary to the STC and NDC transportation since Montgomery is currently the AADC and ADC for the Dothan originating and destinating mail.

A transportation savings is projected with an estimated overall mileage reduction of 78,841 miles per year. Calculating the miles saved by an average \$1.75 per mile results in an approximate annual savings of \$114,524.

#### **EMPLOYEE IMPACTS**

In this feasibility study, 11 craft employees and 1 management position at the Dothan CSMPC will be impacted. There are 9 craft employee and 1 management employee eligible for retirement at the Dothan CSMPC. There are 92 craft at the Montgomery AL P&DC. The total Function 1/4 savings from craft impacts is projected to be \$608,066.

Management and Craft	Staffing Impacts
----------------------	------------------

	Dot	han AL CSN	ИРC	Mont	gonery AL F	P&DC	
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft <sup>1</sup>	33	14	(19)	327	335	8	(11)
Management	3	2	(1)	21	25	4	3

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

## Mail Processing Management to Craft Ratio

	С	urrent	Pro	oposed
Management	SDOs to Craft <sub>1</sub>	MDOs+SDOs to Craft 1	SDOs to Craft <sub>1</sub>	MDOs+SDOs to Craft 1
to Craft <sub>2</sub> Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)
Dothan AL CSMPC	1:26	1 : 26	#DIV/0!	#DIV/0!
Montgonery AL P&DC	1:24	1 : 22	1 : 25	1 : 22

<sup>&</sup>lt;sup>1</sup> Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

#### **STAFFING IMPACTS:**

The Dothan Transfer Hub will need dock employees to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders. The estimated hours needed for these operations are 5235 or 3 FTEs.

#### **EQUIPMENT RELOCATION and Maintenance Impacts**

The AMP feasibility study projects an annual Maintenance savings of \$ 388,083. It is projected that 2 maintenance positions will be required at Dothan to support building service. A total of 7 additional maintenance positions will be required at the Montgomery P&DC after AMP implementation to support the relocated mail processing equipment. This study will reflect 3 of the 7 additional positions, while the Columbus GA CSMPC into Montgomery AL P&DC will reflect the remaining 4 positions. The equipment relocations to and within Montgomery P&DC are as follows: AFSM100 – one in-house move and one additional machine, DBCS – nine in-house moves, DIOSS – two additional machines, SPBS – one additional machine, and LCREM – one in-house move. All of these relocation costs will be incurred to the Columbus GA study.

Remaining equipment at the Dothan AL CSMPC will be excessed to other sites with no costs incurred to the AMP study.

#### **SPACE IMPACTS**

If the AMP feasibility study is approved, the mail processing floor space will be gained from the AMP.

#### **IMPLEMENTATION PLAN**

The implementation of the mail movement would be accomplished in one phase. Due to the complexity of the transportation it will not be possible to make the mail transfer in stages.

#### **OTHER CONCURRENT INITIATIVES**

In this feasibility study, volume and work hours for the Dothan AL CSMPC and Montgomery AL P&DC are included, as per the format of the Headquarters AMP package. There is one concurrent feasibility study concerning the consolidation of Columbus GA CSMPC into Montgomery P&DC. This study will also have workload and work hour impacts into the Montgomery P&DC that have not been taken into account in this Dothan AL workbook.

#### SUMMARY

This Area Mail Processing project to consolidate all of the Dothan GA mail processing operations into the Montgomery AL P&DC will result in a savings to the Postal Service of approximately \$1,187,379 per year if approved. There is a First year savings of \$1,187,379 as well. The savings reflect only the operations included in the AMP study. This also does not account for the workload, cost, and savings from other concurrent initiatives being conducted at these facilities. The Dothan AL CSMPC will remain as a Post office with the BMEU, and Retail operations, and a cross dock operation facility after all mail processing operations have been relocated to Montgomery.

# 24 Hour Clock

Last Saved: February 7, 2012

Losing Facility Name and Type: Dothan AL CSMPC

Current 3D ZIP Code(s): 363

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Montgomery P&DC Current 3D ZIP Code(s): 360,361,367,368

# No data for Dothan

		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
		%									
16-Apr	SAT	4/16	MONTGOMERY P&DC	82.9%	99.8%	100.0%	91.9%	0.0	100.0%	100.0%	96.6%
23-Apr	SAT	4/23	MONTGOMERY P&DC	81.4%	99.9%	100.0%	93.5%	0.0	100.0%	100.0%	95.4%
30-Apr	SAT	4/30	MONTGOMERY P&DC	69.9%	99.8%	100.0%	95.7%	0.0	100.0%	100.0%	93.7%
7-May	SAT	5/7	MONTGOMERY P&DC	85.6%	100.0%	100.0%	92.2%	0.0	100.0%	100.0%	97.7%
14-May	SAT	5/14	MONTGOMERY P&DC	82.7%	99.9%	100.0%	93.0%	0.0	100.0%	100.0%	96.0%
21-May	SAT	5/21	MONTGOMERY P&DC	82.1%	99.5%	100.0%	95.4%	0.0	100.0%	99.9%	94.9%
28-May	SAT	5/28	MONTGOMERY P&DC	71.8%	99.6%	100.0%	89.9%	0.0	100.0%	95.5%	89.3%
4-Jun	SAT	6/4	MONTGOMERY P&DC	79.0%	100.0%	100.0%	94.1%	0.0	100.0%	100.0%	98.3%
11-Jun	SAT	6/11	MONTGOMERY P&DC	77.8%	100.0%	100.0%	92.0%	0.0	100.0%	100.0%	94.9%
18-Jun	SAT	6/18	MONTGOMERY P&DC	79.7%	100.0%	100.0%	97.3%	0.0	100.0%	100.0%	99.4%
25-Jun	SAT	6/25	MONTGOMERY P&DC	75.6%	100.0%	100.0%	94.3%	0.0	100.0%	99.9%	94.2%
2-Jul	SAT	7/2	MONTGOMERY P&DC	76.4%	99.9%	100.0%	85.0%	#VALUE!	100.0%	97.6%	90.3%
	SAT	7/9	MONTGOMERY P&DC	79.7%	100.0%	100.0%	97.0%	#VALUE!	100.0%	100.0%	92.0%
16-Jul	SAT	7/16	MONTGOMERY P&DC	79.9%	99.9%	100.0%	97.1%	#VALUE!	100.0%	98.1%	93.7%
23-Jul	SAT	7/23	MONTGOMERY P&DC	79.2%	100.0%	100.0%	97.6%	#VALUE!	100.0%	99.5%	96.6%
30-Jul	SAT	7/30	MONTGOMERY P&DC	77.5%	100.0%	98.4%	94.2%	#VALUE!	100.0%	99.5%	87.9%
6-Aug		8/6		80.4%	100.0%	100.0%	93.1%	#VALUE!	100.0%	99.2%	89.1%
13-Aug	SAT	8/13	MONTGOMERY P&DC	79.9%	100.0%	100.0%	94.4%	0.0	100.0%	100.0%	96.6%
20-Aug	SAT	8/20	MONTGOMERY P&DC	79.3%	100.0%	100.0%	93.3%	0.0	100.0%	100.0%	100.0%
27-Aug	SAT	8/27	MONTGOMERY P&DC	68.5%	100.0%	100.0%	96.2%	#VALUE!	100.0%	99.0%	92.5%
3-Sep	SAT	9/3	MONTGOMERY P&DC	76.2%	97.7%	95.6%	94.9%	0.0	100.0%	100.0%	81.8%

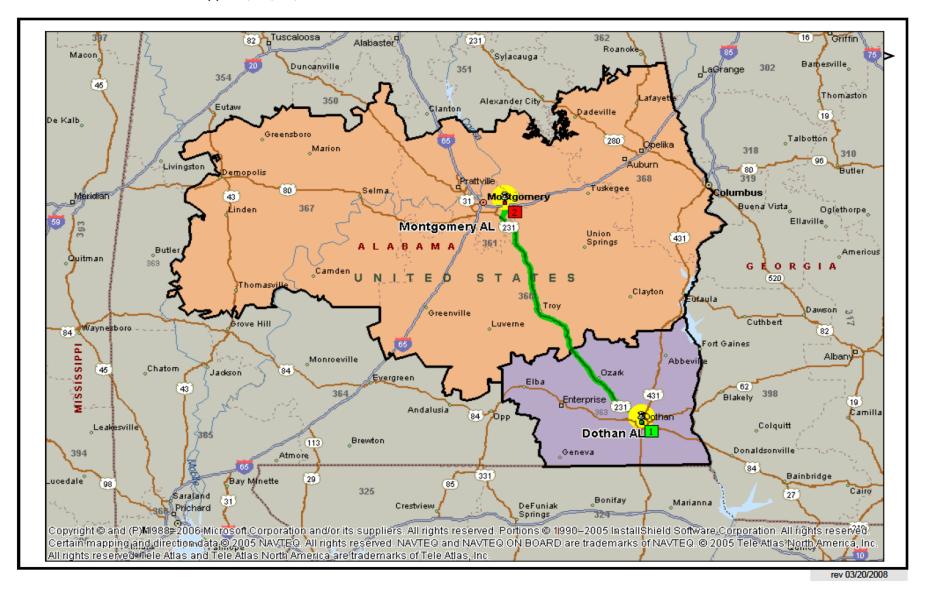
rev 04/2/2008

AMP 24 Hour Clock

Losing Facility Name and Type: Dothan AL CSMPC

Current 3D ZIP Code(s): 363
Miles to Gaining Facility: 100 miles

Gaining Facility Name and Type: Montgomery P&DC Current 3D ZIP Code(s): 360,361,367,368



Package Page 10 AMP MAP

# **Service Standard Impacts**

Last Saved: February 7, 2012

Losing Facility: Dothan AL CSMPC	
Losing Facility 3D ZIP Code(s): 363	
Gaining Facility 3D ZIP Code(s): 360,361,367,368	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Daily	y Volun	n <b>e</b> (data o	btained fr	om ODIS	is derived	from sam	pling and	l may vary	from acti	ual volume	)	
	FCM						Р	PRI PEI		ER * STD *		D *	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change									
UPGRADE															TBD		
DOWNGRADE															TBD		
TOTAL															TBD		
NET															TBD		

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: February 7, 2012 Stakeholder Notification Page 1

Losing Facility: Dothan AL CSMPC AMP Event: Start of Study

Losing Facility: Dothan AL CSMPC

AMP Event: Start of Study

rev 07/16/2008

#### **Workhour Costs - Current**

Last Saved: February 7, 2012

Losing Facility: Dothan AL CSMPC

Gaining Facility: Montgomery P&DC

		_		
Date Range of Data	07/01/10	<<=== ===>>	06/30/11	

	Losing Current Workhour Rate by LDC							
LDC	Function 1	LDC	Function 4					
11	\$0.00	41	\$41.94					
12	\$0.00	42	\$33.37					
13	\$0.00	43	\$41.14					
14	\$0.00	44	\$33.70					
15	\$0.00	45	\$43.24					
16	\$0.00	46	\$0.00					
17	\$0.00	47	\$0.00					
18	\$0.00	48	\$40.10					

	Gaining Current Workhour Rate by LDC							
С	Function 1	LDC	Function 4					
₁┌	\$36.33	41	\$0.00					
2	\$47.22	42	\$0.00					
3	\$43.71	43	\$0.00					
4	\$43.22	44	\$0.00					
5	\$36.24	45	\$0.00					
5	\$0.00	46	\$0.00					
,	\$40.57	47	\$0.00					
В	\$42.06	48	\$0.00					

(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Ailliddi i iir	Ailliddi IFII O	Ailliuui	Froductivity	Workhour Costs
037	50.0%					\$172,084
В	50.0%					
076	50.0%					\$126,091
В	50.0%					
079	100.0%					\$14,810
241	50.0%					\$456,930
253	100.0%					\$2,558
826	100.0%					\$10,947
905	100.0%					\$131,227
912	100.0%					\$164,518
913	100.0%					\$158,582
637						\$34,704
769						\$73,232
-						

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current		Current	Current	Current	Current	Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing				_	Workhour Costs
]	030						\$671,535
1	481						\$157,204
1	060						\$191,836
j	401						\$0
1	139						\$764,684
1	112						\$138,947
1	893						\$776,846
]	896						\$755,840
]	918						\$1,470,844
]	918dup						
]	919						\$79,399
	637						\$0
	769						\$0
	002						\$88,711
	003						<b>\$</b> 34,559
	009						\$0
	010						\$73,773
	012						\$0
	014						\$26,770
	015						<b>\$1</b> 30,878
	017						<b>\$</b> 797,575
	018						\$304,422
	020						\$257,993
	021 022						\$0
							\$0
	030dup 035						64.024
	040						\$1,031 \$52,806
	040						\$163,423
	043						\$163,423 \$133,745
	046						\$155,745
	060dup						<b>\$31</b>
	066						\$1,536
	067						\$1,465
	070						\$90,766
	074						\$186,956
	100						\$433
	110						\$10,681
	112dup						<b>\$10,001</b>
	115						<b>\$</b> 1,735
							Ţ.,,700

Package Page 13 AMP Workhour Costs - Current

(4)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current			Current	Current	(6) Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Droductivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
Numbers		Volume	WATER VOIGING	Workilouis	(IIII OI IKAIIII)	Working Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs
117						\$163,934
118						\$81
120 122						\$105,510 \$280
123						\$142
124						\$88,079
126						\$216,513
128						\$176,965
129						\$302
130						\$103
135						\$412
136						\$827,062
137						\$121,047
138						\$311,789
139dup						
140						\$1,096,611
150						\$124,252
160						\$389
168						<b>\$</b> 157,531
169						\$130,409
170						\$37,985
175						\$570
178						\$83,020
180						\$1,246,350
185						\$392,370
186						\$1,245
200						\$0
208						\$1,807
210						\$875,403
229						\$399,950
230 231						\$1,479 \$456,282
232						\$188,977
233						\$113,106
234						\$754
235						\$99,024
271						\$201,602
273						\$0
281						\$22,449
283						\$0
321						\$219,304
324						\$305,448
331						\$4
461						\$74,636
462						<b>\$15,493</b>
463						\$343,094
464						\$939
465						\$49
466						\$527,858
467						\$14,668
468						\$0
481dup						AF0.467
483						\$56,417
486						\$0
487 488						\$0 \$0
488						\$0 \$0
549						\$309,037
554						\$155,807
555						\$155,807
333						<b>391,219</b>

Package Page 14 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current			Current	Current	Current Productivity (TPH or NATPH)	Current
Operation Numbers	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Calling	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(0)	(0)	(4.0)	1440	(40)	(40)	44.0
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation		Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing				•	Workhour Costs
560						\$22,005
561						\$1,102
565						\$755
585						\$417,154
						3417,134
607						\$65,553
612						<b>\$1,679</b>
630						\$1,475
						\$1,473
776						\$91,330
798						\$74,119
819						\$151
891						\$44,758
892						\$615
893dup						
0004						AFO 400
894						\$59,499
895						\$14,223
896dup						
007						60.045
897						\$8,915
898						\$15,368
899						\$4,707
010-1						<b>34,101</b>
918dup						
919dup						
930						<b>\$204,534</b>
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Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 17

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	119,604,112	29,869	4,004	\$1,237,747
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	0	119,604,112	29,869	4,004	\$1,237,747
Totals	Non-impacted	0	2,707,957	3,213	843	\$107,936
	All	0	122,312,069	33,082	3,697	\$1,345,683

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
		40 <b>2</b> 500 555		400		AF 00# 100
	Impact to Gain	437,598,880	830,372,216	130,088	6,383	\$5,007,136
	Moved to Lose	427 500 000	020 272 246	120,000	No Calc	\$0
Totals	Total Impact	437,598,880	830,372,216	130,088	6,383	\$5,007,136
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	168,561,281	805,952,896	316,038		\$13,151,013
	All	606,160,161	1,636,325,112	446,126	3,668	\$18,158,149

	Impact to Gain	437,598,880	949,976,328	159,958	5,939	\$6,244,883
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	437,598,880	949,976,328	159,958	5,939	\$6,244,883
Totals	Non-impacted	0	2,707,957	3,213	843	\$107,936
	Gain Only	168,561,281	805,952,896	316,038	2,550	\$13,151,013
	All	606,160,161	1,758,637,181	479,208	3,670	\$19,503,832

rev 06/11/2008

urrent FHP at Gaining Facility (Average Daily Volume):	1.955.355	

Current FHP at Gaining Facility (Average Daily Volume) : 1,955,355

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$19,503,832

Total FHP to be Transferred (Average Daily Volume) :

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(This number is carried forward to AMP Worksheet Executive Summary)

Package Page 18 AMP Workhour Costs - Current

## Workhour Costs - Proposed

Last Saved: February 7, 2012

Losing Facility: Dothan AL CSMPC Gaining Facility: Montgomery P&DC

	100	(0)		(5)	(0)
(1)	(2)	(3)	(4)	(5)	(6)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	Volume	IVATI II VOIGING	Workhours	(III II OI NAII II)	\$0
B					40
					\$0
076					\$0
079					to.
					\$0
241					\$228,465
253					\$0
826					\$0
905					\$0
912					\$0
913					\$0
637					\$33
769					\$73,232
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$762,599
481					\$174,394
060					\$342,666
401					\$0
139					\$937,602
112					\$357,495
893					\$372,166
896					\$733,439
918					\$1,086,302
918dup					\$0
919					\$979,202
637					\$0
769					\$0
002					\$88,711
003					\$34,559
009					\$0
010					\$73,773
012					\$0
014					\$26,770
015					\$132,621
017					\$797,575
018					\$304,422
020					\$257,993
021					\$0
022					\$0
030dup					\$0
035					\$0
040					\$52,014
043					\$160,972
044					\$131,738
046					\$0
060dup					\$0
066					\$979
067					\$681
070					\$89,404
074					\$184,152
100					\$427
110					\$10,681
112dup					\$0
115					\$1,735
117					\$163,934
118					\$81
120					\$105,510
122					\$280
123					\$142
124					\$88,079
126					\$216,513
128					\$176,965
129					\$302

Package Page 19 AMP Workhour Costs - Proposed

(1) (2) (3) (4) (5) Proposed Proposed Proposed Proposed Operation Annual FHP Annual TPH or Annual Productivity	(6) Proposed
Operation Annual FHP Annual TPH or Annual Productivity	
	Annual
Numbers Volume NATPH Volume Workhours (TPH or NATPH)	Workhour Costs
0 No Calc	Working Goods
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	
0 No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
130					\$102
135					\$0
136					\$269,947
137					\$304,159
138					\$424,916
139dup					\$424,516
140					\$1,096,611
150					\$122,388
160					\$383
168					\$155,168
169					\$128,453
170					\$37,415
175					\$561
178					\$81,775
180					\$1,246,350
185					\$392,370
186					\$1,245
200					\$0
208					\$1,807
210					\$875,403
229					\$399,950
230					\$1,479
231					\$456,282
232					\$188,977
233					\$113,106
234					\$754
235					\$99,024
271					\$191,266
273					\$26
281					\$22,430
283					\$504
321					\$216,014
324					\$300,866
331					\$0
461					\$115,819
462					\$4,525
463					\$215,686
464					\$6,553
465					\$0
466					\$548,571
467					\$33,226
468					\$0
481dup					\$0
483					\$89,907
486					\$186
487					\$106
488					\$94
489					\$29
549					\$309,037
554					\$155,807
555					\$97,219
560					\$22,005
561					\$1,102
565					\$755
585					\$417,154

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
607					\$65,553
612					\$1,679
630					\$1,475
776					\$0
798					\$74,119
819					\$0
891					\$101,907
892					\$55,323
893dup					\$0
894					\$17,643
895					\$22,332
896dup					\$0
897					\$7,388
898					\$29,895
899					\$17,690
918dup					\$0
919dup					\$0
930					\$204,534
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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			0	No Calc	
			0	No Calc	

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	3,884,395	5,554	699	\$228,465
Impact to Lose	0	0	0,001	No Calc	\$0
Total Impact	0	3,884,395	5,554	699	\$228,465
Non Impacted	0	2,707,957	2,174	1,246	\$73,265
		, , ,,,,,	,	,= 10	, :,===
All	0	6,592,352	7,728	853	\$301,730

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	437,598,880	946,091,933	147,928	6,396	\$5,745,865
Moved to Lose	437,398,880	940,091,933	147,920	No Calc	\$5,745,865
Total Impact	437,598,880	946,091,933	147,928	6,396	\$5,745,865
Non Impacted	437,396,660	946,091,933	147,928	No Calc	\$5,745,865
Gain Only	168,561,281	805,945,490	309,354	2,605	\$12,848,065
All	606,160,161	1,752,037,423	457,282	3,831	\$12,646,065
All	000,100,101	1,132,031,423	431,282	3,031	φ10,333,329

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
Totals	0	0	0	No Calc	\$(			

	(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
486					\$22,833			
487					\$22,833			
488					\$22,886			
489					\$22,886			
776					(\$91,331)			
				· · · · · · · · · · · · · · · · · · ·				

(10)

Annual

Workhours

Proposed

(11)

Proposed

Productivity

(TPH or NATPH)

(12)

Proposed

Annual

Workhour Costs

457282

0

No Calc

\$106

Combined Current Annual Workhour Cost : \$19,503,832

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$18,895,766

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$57,959

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$608,066

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	437,598,880	949,976,328	153,481	6,190	\$5,974,330
w	Impact to Lose	0	0	0	No Calc	\$0
ल	Total Impact	437,598,880	949,976,328	153,481	6,190	\$5,974,330
ot	Non-impacted	0	2,707,957	2,174	1,246	\$73,265
Р	Gain Only	168,561,281	805,945,490	309,354	2,605	\$12,848,065
Ē	Tot Before Adj	606,160,161	1,758,629,775	465,010	3,782	\$18,895,660
0	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	0	No Calc	\$106
	All	606,160,161	1,758,629,775	465,010	3,782	\$18,895,766
		-		-	-	

0

0

	Comb Current	606,160,161	1,758,637,181	479,208	3,670	\$19,503,832
Cost	Proposed	606,160,161	1,758,629,775	465,010	3,782	\$18,895,766
Impact	Change	0	7,406	(14,199)		(\$608,066)
-	Change %	0.0%	0.0%	-3.0%		-3.1%

rev 04/02/2009

Package Page 25 AMP Workhour Costs - Proposed

(7)

Proposed

Operation

Numbers

Totals

(8)

Proposed

Annual FHP

Volume

(9)

Proposed

Annual TPH or

**NATPH Volume** 

#### **Other Workhour Move Analysis**

Last Saved: February 7, 2012

Date Range of Data: 07/01/10 to <u>06/30/11</u>

#### Losing Facility: Dothan AL CSMPC Gaining Facility: Montgomery P&DC **Current Other Craft Workhours** Losing Facility Current MODS Percent Moved to Reduction Current Annual Current Annual Due to EoS Operation Gaining Workhours (%) Number (%) 470 100.0% 100.0% \$68 \$122 569 **753** 001 \$13,378 \$397,766 065 355 \$314 120

	Gainin		ng Facility		
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
]	470				\$0
i	569				\$0
ļ	747				\$1,566,123 \$2,780,122
]	750				\$2,780,122
]	753				\$485,581
	001				\$0
	065				\$0
	355				\$0
	228				\$0
	570				\$207
	571				\$112
					\$112
	579				\$0
	581				\$367,217 \$69,388 \$7,484
	582				\$69,388
	660				\$7,484
	665				\$63,572
	668				\$73,144
	680				\$301,976
	765				\$988,672
	766				\$132,146
	700				\$13 <b>Z</b> ,140

# **Proposed Other Craft Workhours Losing Facility** Proposed MODS Proposed Annual Workhours Proposed Annual Workhour Cost (\$) Operation Number 470 \$0 \$0 569 747 750 \$13,378 \$397,766 001 065 \$314 120 355

	Gaining Fa	cility
Proposed MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number 470		\$68
569		\$122
7/17		\$1,566,123
750 753		\$2,948,334
001		\$485,581 \$0
065		\$0
355		\$0
228 570		\$83 \$207
571		\$112
579		\$9,952
581		\$9,952 \$367,217 \$69,388
582 660		\$69,388 \$7,484
665		<b>\$</b> 63,572
668		<b>\$</b> 73,144
680		\$301,976
765 766		\$988,672 \$132,146
100		\$132,140

Package Page 26 AMP Other Curr vs Prop

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	Ops-Re	educing	10,802	\$497,301 \$0
Totals		creasing	0	\$0
Totals	Ops-S	Staying	17,298	\$725,265 \$1,222,566
	All Ope	erations	28,100	\$1,222,566

		educing	0	\$0
Totals		reasing	113 294	\$4 831 826
Totals	Ops-S	Staying	46,493	\$2,003,918 \$6,835,744
	All Ope	erations	159,787	\$6,835,744

Ops-Red	2,052	\$89,229 \$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	17,298 19,350	\$725,265 \$814,493
AllOps	19,350	\$814,493

Ops-Red Ops-Inc Ops-Stay	0	\$0
Ops-Inc	116 964	\$5 000 228
Ops-Stay	46,493 163,457	\$2,013,953 \$7,014,182
AllOps	163,457	\$7,014,182

Current All Supervisory Workhours	Current	All Super	visory V	Vorkhours
-----------------------------------	---------	-----------	----------	-----------

	Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
706		52.1%	i	\$191,642	
671			i	\$129,889	
				,	
	I		I	I	

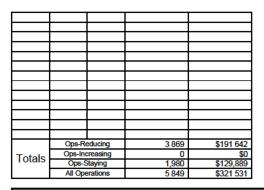
Gaining Facility						
Current	Percent	(%)	Current Approval	Current Annual		
	(%) Moved		Markhaum	Workhour Cost (\$)		
Number	to Losing	Due to EoS	Workhours	Workhour Cost (\$)		
706				\$0		
				\$182,910		
				\$72,007		
				\$1,334,438		
				\$0		
				\$127,397		
				\$104,508		
				\$7,894		
				\$115		
				\$101,788 \$495,404		
951				\$495,404		
	$\vdash$					
	MODS Operation Number	Current MODS Operation Number 706 671 571 701 705 759 922 927 928 933	Current MODS Operation Number to Losing Due to EoS  706 671 571 701 705 759 922 927 928 933	Current MODS Operation Number 706 671 571 701 705 759 922 927 928 933		

	Pro	oposed All	Supervisor	ry Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Anr Workhours
706 671		\$91,796 \$129,889		706 671 571	
				701 705 759 922	
				927 928 933	
				951	

	Gaining Fa	cility
Proposed MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number	VVOINIOUIS	Workhour Cost (3)
706		***
671		\$182,910
571		\$72,007
701		\$1,334,438
705		\$1,554,450
759		\$127,397
922		\$104,508
927		\$7,894
928		\$115
933		\$101,788
951		\$495,404

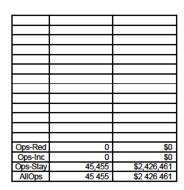
AMP Other Curr vs Prop Package Page 28

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		educing	0	\$0
Totals Ops-I		reasing	0	\$0
Totals		Staying	45,455	\$2,426,461
	All Ope	erations	45 455	\$2 426 461

Ops-Red	1 853	\$91 796
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0 \$129,889
Ops-Stay	1,980	\$129,889
AllOps	3 833	\$221 685



Current Workhours for LDCs Common to & Shared between Supv & Craft

## **Losing Facility**

Gaining	
( =aining	
Oali III lu	I acilit

Proposed Workhours for LD0	Cs Common to & Shared between Supv & Craft
Losing Facility	Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
784				\$4 909	
	Ops-Reducing		0	\$0	
Totals	Ops-Increasing		0	\$0	
iotais		taying	132	\$4,909	
	All Ope	erations	132	\$4 909	

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
784				\$0
781				\$30,009
783				\$74,121
	O D			60
I	Ops-Reducing		0	\$0
Totals	Totals Ops-Incre		0	\$0
lotais	Ops-S	Staying	2,943	\$104,130
	All Ope	erations	2 943	\$104 130

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$
784		\$4 909
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	132	\$4,909
AllOps	132	\$4 909

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
784		\$0
781		\$30,009
783		\$74,121
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	2,943	\$104,130
AllOps	2 943	\$104 130

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

#### **Losing Facility** Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 33 34 \$0 0 0 \$0 \$0 93 0 \$0 Totals \$0 0

Gaining Facility				
Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$0
		32		\$0
		33		\$0
		34		\$1,120,818
		93		\$0
		Totals	26,687	\$1,120,818
Subset for				
Trans-PVS	Ops 617,	879, 764 (31)		\$0
Tab	Ops	765, 766 (34)		\$1,120,818
		•		

	Losing Facility				
	Transportation - PVS				
LDC	LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)				
31	0	\$0			
32	0	\$0			
33	0	\$0			
34	0	\$0			
93	0	\$0			
Totals	0	\$0			
. 679, 764 (31)	0	\$0			

Transportation - PVS  LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)  31 \$0	Gaining Facility					
Workhours Workhour Cost (\$)	Transportation - PVS					
31 \$0						
			\$0			
32 \$0	32		\$0			
33 \$0						
34 \$1,120,818			\$1,120,818			
93 \$0	93	\$0				
Totals 26,687 \$1,120,818	Totals	26,687	\$1,120,818			

Ops 617, 679, 764 (31)	<b>\$</b> 0	
Ops 765, 766 (34)	\$1,120,818	

Subset for Trans-PVS Tab Ops 617, 679, 764 (31) 0 \$(

\$0 Ops 617, 679, 764 (31) 0 \$0 ,818 Ops 765, 766 (34) 0 \$0

Package Page 30 AMP Other Curr vs Prop

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$268 295	
	37		\$76,958	
	38		\$151,857	
	39		\$0	
	93		\$0	
	Totals	10,796	\$497,110	

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$2 780 122	
	37		\$485,581	
	38		\$1,566,123	
	39		\$301 976	
	93		\$74,121	
	Totals	122,298	\$5,207,923	

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$22,089		
38		\$67,139		
39		\$0		
93		\$0		
Totals	2,052	\$89,229		

	Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$2 948 334	
37		\$485,581	
38		\$1,566,123	
39		\$301 976	
93		\$74,121	
Totals	125,962	\$5,376,135	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$0	
	20		\$0	
	30		\$0	
	35		\$0	
	40		\$191,642	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$129,889	
	81		\$0	
	88		\$0	
	Totals	5,849	\$321,531	

	LDC	Current Annual	Current Annual
		Workhours	Workhour Cost (\$)
	01		\$104,508
[	10		\$1,342,446
	20		\$0
	30		\$127,397
	35		\$597,192
	40		\$0
	50		\$0
	60		\$0
ſ	70		\$0
[	80		\$182,910
	81		\$72,007
[	88		\$0
[	Totals	45,455	\$2,426,461

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$0	
30		\$0	
35		\$0	
40		\$91,796	
50		\$0	
60		\$0	
70		\$0	
80		\$129,889	
81		\$0	
88		\$0	
Totals	3,833	\$221,685	
i Otais	3,033	Ψ221,063	

Losing Facility Summary

34,081 23 315

23,315

Proposed Annua Workhours

After

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$104,508
10		\$1,342,446
20		\$0
30		\$127,397
35		\$597,192
40		\$0
50		\$0
60		\$0
70		\$0
80		\$182,910
81		\$72,007
88		\$0
Totals	45,455	\$2,426,461

Summary by Sub-Group

	Current - Combined	
	Annual Workhours Annual Dollars	
'Other Craft' Ops (note 1)	30,004	\$1,306,580
Transportation Ops (note 2)	26,687	\$1,120,818
Maintenance Ops (note 3)	133,094	\$5,705,033
Supervisory Ops	51,304	\$2,747,992
Supv/Craft Joint Ops (note 4)	1,178	\$34,917
Total	242,267	\$10,915,340

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments		Change			
- Com	bined -			nango	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
30,004	\$1,316,615	0	0.0%	\$10,035	0.8%
26,687	\$1,120,818	0	0.0%	\$0	0.0%
128,014	\$5,465,363	(5,080)	-3.8%	(\$239,670)	-4.2%
49,288	\$2,648,147	(2,016)	-3.9%	(\$99,845)	-3.6%
1,178	\$34,917	0	0.0%	\$0	0.0%
235,171	\$10,585,860	(7,096)	-2.9%	(\$329,480)	-3.0%

	Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0

Special Adjustments at Gaining Site			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Total Adj	0	\$0	

LDC

Summary by Facility								
mary		Gaining Facility Summary						
oposed Annual forkhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
\$1,549,005	·	Before	208,186	\$9,366,335				
\$1 041 087		After	211 856	\$9 544 772				
\$0		Adj	0	\$0				
\$1,041,087		AfterTot	211,856	\$9,544,772				
(\$507,918)		Change	3,670	\$178,438				
-32 8%		% Diff	1 8%	1.9%				

Combined Summary								
Before	242,267	\$10,915,340						
After	235,171	\$10,585,860						
Adj	0	\$0						
AfterTot	235 171	\$10 585 860						
Change	(7,096)	(\$329,480)						
% Diff	-2 9%	-3 0%						

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

Package Page 31 AMP Other Curr vs Prop

# Staffing - Management Last Saved: February 7, 2012

Losing Facility: Do	othan AL CSMPC		
Data Extraction Date:	09/19/11	Finance Number:	012490

	Mana	agement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	1	0	-1
4					0	
5					0	
6					0	
7					0	
8					0	
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						

4					
5					
6		1			
7		1			
8		+			
.9		+			
50		+			
1		+			
[2]					
3					
64					
55		<u> </u>			
66		<u> </u>			
7					
8					
9					
50		1			
1					
2					
3					
64					
55					
66					
7					
88					
9					
0					
<b>'1</b>					
72					
73					
74					
75					
6					
7					
8					
9					
	Totals	3	3	2	(1)

Package Page 33

Gaining Facility: Montgomery P&DC		
Data Extraction Date:	Finance Number:	015631

	Manag	gement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	2	1	1	0
3	MGR MAINTENANCE	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	10	10	0
7	SUPV MAINTENANCE OPERATIONS	EAS-17	4	2	4	2
8	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	0	1	1
9	NETWORKS SPECIALIST	EAS-16	1	0	1	1
10	SECRETARY (FLD)	EAS-12	1	1	1	0
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

47						
48					1	
49					1	
50					1	
51					1	
52					1	
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72					<u> </u>	
73				<u> </u>		
74						
75				<u> </u>	<u> </u>	
76				<u> </u>	<u> </u>	
77				<u> </u>	<del>                                     </del>	
78						
79	<b>-</b>			<u> </u>		_
	Total		26	21	25	4
Retirement Eligibles: _	0			P	Position Loss:	(4)
_						
Total PCES/EAS Position Loss: _	(3)	(This number	carried forwa	ard to the <i>E</i>	xecutive Summ	nary)
_						
rev 11/05/2008						

# **Staffing - Craft**

Last Saved: February 7, 2012

Losing Facility:	MPC		Fin	ance Number:	012490					
Data I	Extraction Date:	09/1	9/11							
Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference				
Function 1 - Clerk	0	0	0		0	0				
Function 4 - Clerk	4	0	22	26	12	(14)				
Function 1 - Mail Handler	0	0	0		0	0				
Function 4 - Mail Handler	0	0	0							
Function 1 & 4 Sub-Total	4	0	22	26	12	(14)				
Function 3A - Vehicle Service	0	0	0							
Function 3B - Maintenance	0	0	6	6	2	(4)				
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0				
Other Functions	0	0	1	1	0	(1)				
Total	4	0	29	33	14	(19)				
Retirement Eligibles: 9  Gaining Facility: Montgomery P&DC Finance Number: 015631										
	Extraction Date:		9/11		•					
			(0)	(40)	(44)	(40)				
Croft Desitions	(7) Casuals/PSE's	(8) Part Time	(9) Full Time	(10) Total	(11) Total	(12)				
Craft Positions	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed	Difference				
Function 1 - Clerk					•	_				
Function 1 - Clerk Function 1 - Mail Handler	26 4	<u>0</u> 5	131 76	157 85	162 85	5 0				
Function 1 - Mail Handlei Function 1 Sub-Total	·	<u>5</u>		242	247	5				
Function 3A - Vehicle Service	1	0	<b>207</b> 13	14	14	0				
Function 3B - Maintenance	2	0	67	69	72	3				
Functions 67-69 - Lmtd/Rehab/WC	2	0	0	09	0	0				
Other Functions	0	0	2	2	2	0				
Carlot i directorio	Ŭ	<u> </u>			_					
Total	33	5	289	327	335	8				
Retirement Eligibles:	92									
Total Craft Position Loss:(This number carried forward to the Executive Summary)										
	(13) Notes: Clerks remaining in Dothan will be associated with Window and BME duties.									
Maint Proposed authorized in Montgo	omery = 76. 3 acc	counted for in thi	s study; the othe	er 4 accounted for	or in Columbus (	GA study.				
	<del></del>					rev 11/05/2008				

Package Page 36 AMP Staffing - Craft

## **Maintenance**

Last Saved: February 19, 2012

Losing Facility: Dothan AL CSMPC Gaining Facility: Montgomery P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$ Equipment	268,295 \$	0 \$	(268,295)	LDC 36	Mail Processing Equipment	2,780,122	\$ 2,948,334 \$	168,212
LDC 37	Building Equipment \$	76,958 \$	22,089 \$	(54,869)	LDC 37	Building Equipment \$	485,581	\$ 485,581 \$	0
LDC 38	Building Services (Custodial Cleaning)	151,857 \$	67,139 \$	(84,718)	LDC 38	Building Services (Custodial Cleaning)	1,566,123	\$ 1,566,123 \$	0
LDC 39	Maintenance \$ Operations Support	0 \$	0 \$	0	LDC 39	Maintenance \$ Operations Support	301,976	\$ 301,976 \$	0
LDC 93	Maintenance \$	0 \$	0 \$	0	LDC 93	Maintenance \$	74,121	\$ 74,121 \$	0
	Workhour Cost Subtotal \$	497,110 \$	89,229 \$	(407,882)		Workhour Cost Subtotal \$	5,207,923	\$ 5,376,135 \$	168,212
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	164,420 \$	\$	(164,420)	Total	Maintenance Parts, Supplies & Facility Utilities \$	959,263	\$ 975,270 \$	16,007
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	;	\$ <u> </u>	
	Grand Total \$	661,530 \$	89,229 \$	(572,302)		Grand Total \$	6,167,186	\$ 6,351,405	184,219

Annual Maintenance Savings: _	\$388,083	(This number carried forward to the Executive Summary

rev 04/13/2009

# **Transportation - PVS**

Last Saved: February 7, 2012

Losing Facility: Dothan AL CSMPC Finance Number: 012490			Gaining Facility: Finance Number:		P&DC		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment		1100000	Difference	PVS Owned Equipment			Difference
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$1,120,818	\$1,120,818	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	<b>\$</b> 0	\$0	\$0	Total Workhour Costs	\$1,120,818	\$1,120,818	\$0
PVS Transportation S			\$0 sportation Sav	\$0 <== (This number is summed with T Executive Summary as Transportation	otal from 'Trans-		\$0 I forward to the
(7) Notes:							
						rev 04	/13/2009

Package Page 38 AMP Transportation - PVS

# **Transportation - HCR**

Last Saved: February 7, 2012

Losing Facility: Dothan AL CSMPC	Gaining Facility: Montgom	Gaining Facility: Montgomery P&DC			
Type of Distribution to Consolidate: Destinating	CET for cancellations:	CET for OGP:			
Data Extraction Date:		CT for Outbound Dock:			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Propose
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost pe
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
							MONDOT			\$0.00			
36335	75,232	\$124,338	\$1.65 \$1.83										
36334	39,195		\$1.83										
36311	217,941	\$391,811	\$1.80										
		_											

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	0	0	0	0	0

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	81,652	0	0	0	81,652

HCR	<b>Annual</b>	Savings	(Losing	Facility):	\$211,737
-----	---------------	---------	---------	------------	-----------

HCR Annual Savings (Gaining Facility): (\$110,318)

rev 11/05/2008

## **Distribution Changes**

Last Saved: February 7, 2012

Losing Facility: Dothan AL CSMPC
Type of Distribution to Consolidate Destinating

	each DMM labeling list af the left of the list.		propose	ons to DMM L00 d DMM label ch	ange below.	-				
			(2) DMM Lal	beling List L00	5 - 3-Digit ZIP Cod	de Prefix Gro	oups - SCF So	ortation		
	DMM L001	DMM L011	Fr	om:						
X	DMM L002	DMM L201	Action Cod	le* Column A - 3-	Digit ZIP Code Prefix (	Group C	olumn B - Label	to		
	DMM L003	DMM L601	D	363			OTHAN AL	363		
	DMM L004	DMM L602	CF	360, 361,	367, 368	S	SCF MONTO	OMERY A	L 360	
Х	DMM L005	DMM L603		То:						
	DMM L006	DMM L604	Action Cod	le* Column A - 3-	Digit ZIP Code Prefix (	Group C	olumn B - Label	to		
	DMM L007	DMM L605	СТ	360, 361,	363, 367, 368	5	SCF MONTO	OMERY A	L 360	
	DMM L008	DMM L606			OF 1 ( OT					
	DMM L009	DMM L607			CF-change from CT=c					
	DMM L010	DMM L801	Operations		3 illustrate possible ch to Originating Operat roval.					
MM Lat	peling List L201 - Periodic	als Origin Split	•							
ction ode*	Column A - Entry ZIP Codes	Column B - 3-Dio	git ZIP Code Destinations					Column C	- Label to	
700	Coldini / Entry En Codes	COIGIIII D O DIG	gr Zii Gode Bestinations					Columnia	Laberto	
								Column C	- Label to	
otion										
ction ode*	Column A - Entry ZIP Codes	Column B - 3-Dig	git ZIP Code Destinations					Column C	- Label to	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Dio	git ZIP Code Destinations					Column C	- Label to	
	,									
ction	Column A. Francisco	Column D. 2.5:	sit ZID Code Deed					0-1	l abal t-	
ode*	Column A - Entry ZIP Codes	Column B - 3-Dig	git ZIP Code Destinations					Column C	- Label to	
		_								
ction Code	es: A=add D=delete CF-change fro	om CT=change to								
	pments for Destination E	ntry Discounts -	FAST Appointment	Summary Repo	ort					
rop Shi	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show	Late Ar	rival Cou	Open nt %	Closed 9	Unscl 6 Cour
	Losing/Gailing	2000		Jona Appla	/0	Jount	,, C50	/6	)	
Month					<del>                                     </del>	1 -		-	<del>                                     </del>	
Month JUL	Losing Facility									
Month JUL AUG	Losing Facility  Losing Facility									
Month	Losing Facility  Losing Facility  Gaining Facility									
JUL AUG JUL	Losing Facility  Losing Facility									

# **MPE Inventory**

Last Saved: February 7, 2012

Losing Facility: Dothan AL CSMPC	Gaining Facility: Montgomery P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS 200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS	2	0	(2)
DBCS	3	0	(3)
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM			

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	4	3	1	1	
AFCS 200	0	0	0	0	
AFSM - ALL	1	2	(1)	(1)	
APPS	0	0	0	0	
CIOSS		0	0	0	
CSBCS		0	0	(2)	
DBCS	12	9	3	0	
DBCS-OSS		0	0	0	
DIOSS		4	0	0	
FSS		0	0	0	
SPBS	0	2	(2)	(2)	
UFSM		0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	_			_	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes: Relocation costs for Equipment Moves for Montgomery are addressed in the Columbus GA to	Montgomery Study. No PIV e	quipment is being moved from Dothan to
Montgomery. Costs to remove excess equipment from Dothan will be addressed through Pos	tal Depostalization.	
		rev 03/04/2008

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## **Customer Service Issues**

Last Saved: February 7, 2012

Losi	ng Facility: Dothan AL (	CSMPC				_			
5-Di	git ZIP Code: 36302		_			_			
Data Ext	raction Date:		- -						
		3-Digit ZIP Co	ode:	3-Digit ZIP Cod	le·	3-Digit ZIP Co	nde.	3-Digit ZIP Cod	lo·
			rrent	Cur		Current		S-Digit ZIP Code.	
1. Collection P	oints	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	lumber picked up before 1 p.m.		99		- Juli		•		- Jun
Num	per picked up between 1-5 p.m.	109	38						
	Number picked up after 5 p.m.	0	0						
To	tal Number of Collection Points	138	137	0	0	0	0	0	0
3. How many "	ollection boxes are designations		•	?	0	]			
4. Delivery Per	formance Report		T	<b>-</b>					
		Quarter/FY	Percent	4					
%	Carriers returning before 5 p.m.		93.5%	4					
		2		4					
		3	+	1					
		4	88.3%	)					
5. Retail Unit In	side Losing Facility (Wind	ow Service Tim	es)		6.	Business (Bu	lk) Mail Acce	ptance Hours	
	Current	Prop	oosed	]		Cu	rrent	Prop	osed
-	Start End	Start	End			Start	End	Start	End
Monday	8:00 16:30	8:00	16:30		Monday		16:00	10:00	16:00
Tuesday	8:00 16:30	8:00	16:30	_	Tuesday	10:00	16:00	10:00	16:00
Wednesday	8:00 16:30	8:00	16:30		Wednesday		16:00	10:00	16:00
Thursday	8:00 16:30	8:00	16:30	_	Thursday		16:00	10:00	16:00
Friday	8:00 16:30 8:00 12:00	8:00 8:00	16:30 12:00	1	Friday		16:00 Closed	10:00 Closed	16:00 Closed
Saturday	6.00 12.00	8.00	12.00	1	Saturday	Ciosea	Ciosea	Closed	Ciosed
7. Can custom	ers obtain a local postmark	in accordance	with applicabl	e policies in the	Postal Opera	tions Manual?		Y	es
8. Notes:	Retail unit and BMAU hours v	vill remain as is a	at Dothan CSMI	C according to t	his study.				
Caini	na Facility Montgomon	, D 0 D C							
Gaini	ng Facility: Montgomery	FADC				-			
9. What postmark will be printed on collection mail?									
		Line 1				_			
		Line	!						
		Line 2	i			_			

Package Page 44 AMP Customer Service Issues

# **Space Evaluation and Other Costs**

Last Saved: February 7, 2012

Losing Facility: Dothan AL CSMPC

	Space Evaluation						
1.	Affected Facility Facility Name:	Dothan AL CSMPC					
	Street Address:						
2.	Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:  Enter lease expiration date:  Enter lease options/terms:						
3.	Current Square Footage  Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	23342 sq ft. 11522					
4.	Planned use for acquired space from approved AMP Carriers from the Poplar Head Annex located 0.7 miles awa carrier work hours will be reallocated to Dothan	ay will move to Dothan, AL;					
5.	Facility Costs						
•	Enter any projected one-time facility costs:  (This number shown below under One-Time Costs section.						
ъ.	Savings Information  Space Savings (\$):	(This number carried forward to the Executive Summary)					
7.	7. Notes Facility costs of \$1,632,000 for both the Dothan and Columbus GA studies into  Montgomery are included in the Columbus Study. Estimate is from the SW Facilties Service  Office. All equipment relocation costs for Montgomery are addressed in the Columbus GA study.						
	One-Tin	ne Costs					
	Employee Relocation Costs:						
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$0					
	Facility Costs: (from above)						
	Total One-Time Costs:	\$0 (This number carried forward to Executive Summary)					
	Remote Encoding Center Cost per 1000						
	Losing Facility: Do han AL CSMPC	Gaining Facility: Montgomery P&DC					