---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office

Facility Name & Type: Harrison CSMPC

Street Address: 215 W Industrial Park Rd

City: Harrison

State: AR

5D Facility ZIP Code: 72601

District: Arkansas **Area:** Southwest

Finance Number: 043879

Current 3D ZIP Code(s): 726
Miles to Gaining Facility: 139

EXFC office: Yes

Plant Manager: Billy Mayes
Senior Plant Manager: Karlett Gilbert
District Manager: David Camp
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Fayetteville CSMPC

Street Address: 2300 Lake Rd

City: Fayetteville

State: AR

5D Facility ZIP Code: 72701

District: Arkansas

Area: Southwest

Finance Number: 43069 Current 3D ZIP Code(s): 727

EXFC office: Yes

Plant Manager: Curtis Wagner Senior Plant Manager: Karlett Gilbert

District Manager: David Camp

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/20/2012 13:03

4. Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Jackson

HQ AMP Coordinator: Todd Katkow

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approved Signatures HARRISON Scholes Pealthy Name and Thomas ACIDICAL EXPENSION OF ACIDOLISTABLE TY - I = POLICE : Performer or Plant Manager: Karlett Gibert David Camp COLUMN TO SERVICE SERV Kurtell Glass All Property Area Vilar President: Jo Arm Feinal Vice President, National Operation David E Williams

والمناس المناسبة

Padage Page 2

Executive Summary

Last Saved: February 20, 2012

Losing Facility Name and Type: Harrison CSMPC

Street Address: 215 W Industrial Park Rd

City, State: Harrison , AR

Current 3D ZIP Code(s): 726

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 139

Gaining Facility Name and Type: Fayetteville CSMPC

Current 3D ZIP Code(s): 727

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = from Workhour Costs - Proposed \$555,271 Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$506 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$3,850 from Other Curr vs Prop

> Transportation Savings = \$649,073 Maintenance Savings = \$400,398

Space Savings = \$0 Total Annual Savings _ \$1,609,097

Total One-Time Costs = \$70,717 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Total First Year Savings = \$1,538,380

Staffing Positions

Craft Position Loss = 7

PCES/EAS Position Loss = (2)

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 757,318 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) =

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 20, 2012

Losing Facility Name and Type: Harrison CSMPC

Current 3D ZIP Code(s): 726

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Fayetteville CSMPC

Current 3D ZIP Code(s): 727

Background:

The Harrison CSMPC is a USPS owned facility that processes destinating mail for the 726 Zip Code area. The Arkansas District has completed an Area Mail Processing (AMP) study to determine the feasibility of transferring all destinating operations approximately 74 miles from the Harrison CSMPC to the Northwest Arkansas P&DF. As of Q1 of FY12, all Originating operations for the 726 SCF were taken over by Fayetteville, due to an implemented Originating AMP package approved in Q2 of FY11. With this package, all mail processing operations currently in Harrison would be transferred to Fayetteville.

Financial Summary:

Annual baseline data came from July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of originating and destinating operations are:

Total First Year Savings \$1,538,380 Total Annual Savings \$1,609,380

Customer Service Considerations:

There will be no changes to BMEU, retail, post office boxes, collection boxes, or caller service with this AMP. They will remain in their current location with the current hours.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Transportation Changes

OG processing and destinating automated standard flat processing for Harrison 726 is currently being processed in Fayetteville 727. Incoming primary processing for automated letter, automated flat and priority/parcel for Harrison 726 is currently performed at the Little Rock P&DC. Harrison 726 currently acts as a transfer hub for collection mail for the 726 AOs and will continue to do so after the full Network Optimization plan is implemented. The last collection mail from the AOs arrives in Harrison 726 at 1830 and will depart at 1845 to the Fayetteville P&DF. This trip will arrive at the Fayetteville P&DF at 2045, well within the new cancellation window. No AO routes had to be adjusted and no collection box times had to be changed.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Destinating automated secondary letter, manual letter, flat and priority/parcel processing is currently performed at Harrison 726. Under the Network Optimization plan all automated and manual processing for letters, flats, Priority and parcels will be performed at the Fayetteville P&DF. Harrison 726 will act as a transfer hub between the Fayetteville P&DF and the 726 AOs for delivery volumes. Departure times from the Fayetteville P&DF will be adjusted to conform to the new operating plan for transporting dispatch mail. In order to arrive in time to make the current 0540 AO dispatches from the Harrison hub the final dispatch with mail from the Fayetteville P&DF will depart at 0300. Final transportation schedules to support Fayetteville P&DF as an ACD may necessitate adjustments to the dispatch schedules.

Fayetteville P&DF will be performing all outgoing and incoming processing for all offices in the 726 area. The existing contract transporting collection and delivery mail between Harrison and Fayetteville P&DF utilizing straight body trucks will be modified to utilize tractor trailers and reduce the overall number of trips required to transport the mail.

Network Optimization will have no impact on the 726 Express Mail. Under Network Optimization MTE will be transported to the Fayetteville P&DF. Processing and dispatching of MTE will become the responsibility to the Fayetteville P&DF. A new process will need to be developed for ordering MTE for the AOs and customers in the 726 area and additional space and manpower will be required at the Fayetteville P&DF to support the MTE process.

All transportation between Harrison 726 and the Little Rock P&DC will be eliminated. As a result of Fayetteville becoming an ADC for 726, 727, & 729 with mail being transported directly to Fayetteville, the local originating from the Little Rock P&DC going to 726 will be absorbed on existing transportation to Fayetteville P&DF.

All transportation between Harrison 726 and the Memphis NDC will be eliminated. Utilization of trips on HCRs 38130 and 38133 were utilized to determine an additional trip will need to be added between the Fayetteville P&DF and the Memphis NDC/STC to accommodate the 726 volume.

Drop shipments will be redirected in FAST until such time as the appropriate labeling lists and directories are updated to reflect Little Rock P&DC as the new drop location.

Staffing Impacts:

Consolidation of the Harrison CSMPC processing into Northwest Arkansas P&DF will have an impact on staffing and will require movement of personnel. Projections indicate a net reduction of 19 full-time equivalent (FTE) craft positions at Harrison. The Northwest Arkansas P&DF projections indicate a net gain of 12 full-time equivalent (FTE) craft positions.

This staffing package includes the transfer of 8 of the 15 clerk jobs from Harrison to Fayetteville and an increase of 4 Mailhandler jobs in Fayetteville in order to provide coverage to process DPS on two new DBCS and to perform OG and INC distribution on all manual letters, flats and parcels to 726. The two maintenance mechanic jobs in Harrison will be excessed, with only custodial support left in place.

There is no projected staffing impact on EAS in Harrison, as they currently has only 1 EAS employee on rolls, with two positions unfilled. Ratios indicate an increase of one SDO and filling one currently authorized MDO vacancy.

Management and Craft Staffing Impacts											
	Har	rison	Faye								
	Current On-	Proposed	Diff	Current On-	Proposed	Diff	Net Diff				
	Rolls			Rolls							
Craft 1	55	36	-19	153	165	12	-7				
Management	1	1	0	5	7	2	2				
Management	1	1	-		7	2					

Mail Processing Management to Craft Ratios										
		Current	Proposed							
Management to	SDO's to Craft 1	MDO's+SDO's to Craft 1	SDO's to Craft 1	MDO's+SDO's to Craft 1						
Craft ² Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)						
Harrison	1:55	1 : 55	N/A	N/A						
Fayetteville	1:38	1:38	1:29	1:22						

Craft = FTR + PTR + PTF + Casuals
2 Craft = F1 + F4 at Losing; F1 only at Gaining

The Postal Service Ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

Mail Flow Adjustments:

All mail volume currently processed at Harrison would be transferred to Fayetteville, with the exception of 20% of the 241 Allied Distribution volume staying in Harrison as true Function 4 Cased volume for that office.

One Time Costs:

Equipment Relocation:

This AMP requires movement of 1 AFSM and 1 DIOSS to the Fayetteville P&DF. The one-time cost associated with this is \$70,717.

Facility Modification:

All costs associated with modification of the Fayetteville P&DF are dealt with in the Fort Smith to Fayetteville AMP, which has already been approved by Headquarters for implementation.

Other Issues and Impacts:

The Arkansas District would recommend implementation of this AMP, based on the condition that Fayetteville becomes an ADC and Priority DIS site for the 726 SCF.

24 Hour Clock

Last Saved: February 20, 2012

Losing Facility Name and Type: Harrison CSMPC

Current 3D ZIP Code(s): 726

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Fayetteville CSMPC

Current 3D ZIP Code(s): 727

AYETTEVILLE							T			
	1 24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
40.4	% A.T. 4/46	EAVETTE WILL E DO	75.004	100.00/	100.00/			100.00/	00.00/	100.00
16-Apr S. 23-Apr S.		FAYETTEVILLE PO FAYETTEVILLE PO	75.8% 71.4%	100.0% 94.5%	100.0% 97.9%		#VALUE! #VALUE!	100.0% 100.0%	99.3% 97.0%	100.0%
30-Apr S		FAYETTEVILLE PO	51.4%	94.5%	100.0%		#VALUE!	100.0%	98.4%	96.9% 97.0%
7-May S		FAYETTEVILLE PO	73.1%	98.3%	100.0%		#VALUE!	100.0%	94.4%	94.7%
14-May S		FAYETTEVILLE PO	76.7%	94.2%	98.7%		#VALUE!	100.0%	100.0%	98.5%
		FAYETTEVILLE PO	71.1%	98.0%	100.0%		#VALUE!	100.0%	96.1%	95.2%
28-May S	AT 5/28	FAYETTEVILLE PO	64.7%	96.0%	93.6%		#VALUE!	89.7%	99.1%	100.0%
4-Jun S		FAYETTEVILLE PO	62.1%	99.7%	100.0%		#VALUE!	100.0%	99.8%	99.2%
11-Jun S	AT 6/11	FAYETTEVILLE PO	66.1%	96.2%	100.0%		#VALUE!	100.0%	99.3%	100.0%
18-Jun S		FAYETTEVILLE PO	74.0%	99.5%	100.0%		#VALUE!	99.8%	100.0%	100.0%
25-Jun S		FAYETTEVILLE PO	72.5%	98.6%	100.0%		#VALUE!	100.0%	99.1%	99.2%
2-Jul S		FAYETTEVILLE PO	70.3%	89.6%	99.0%		#VALUE!	100.0%	99.4%	99.1%
9-Jul S		FAYETTEVILLE PO	75.3%	98.8%	100.0%		#VALUE!	100.0%	97.9%	97.7%
16 Ind 9		FAYETTEVILLE PO	73.1%	98.7%	100.0%		#VALUE!	100.0%	99.5%	100.0%
16-Jul S		FAYETTEVILLE PO	87.4%	100.0%	100.0%		#VALUE!	100.0%	99.8%	98.5%
23-Jul S			68.5%	99.1%	100.0% 100.0%		#VALUE!	100.0%	99.1%	96.1%
23-Jul S. 30-Jul S.		FAYETTEVILLE PO	60.60/		100.0%		#VALUE!	100.0%	97.1%	97.8%
23-Jul S. 30-Jul S. 6-Aug S.	AT 8/6	FAYETTEVILLE PO	68.6%	97.9%			#\/^IIIEI	100 00/	100 0%	QE 50/
23-Jul S. 30-Jul S. 6-Aug S. 13-Aug S.	AT 8/6 AT 8/13	FAYETTEVILLE PO FAYETTEVILLE PO	69.3%	98.1%	99.1%		#VALUE!	100.0%	100.0%	85.5%
23-Jul S. 30-Jul S. 6-Aug S.	AT 8/6 AT 8/13 AT 8/20	FAYETTEVILLE PO					#VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0%	100.0% 100.0% 96.1%	85.5% 99.4% 96.1%

rev 04/2/2008

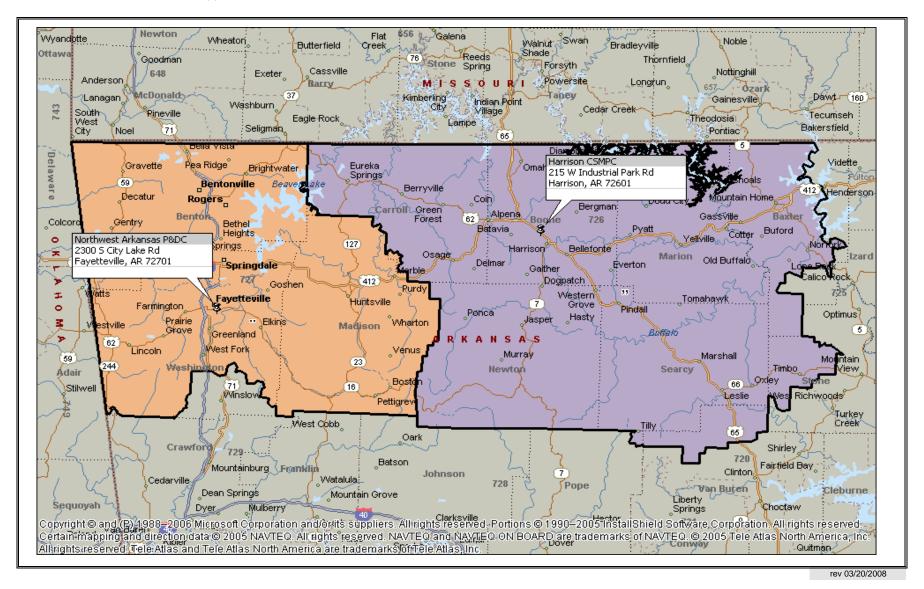
Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Harrison CSMPC

Current 3D ZIP Code(s): 726 Miles to Gaining Facility: 139

Gaining Facility Name and Type: Fayetteville CSMPC

Current 3D ZIP Code(s): 727



Package Page 8 AMP MAP

Service Standard Impacts

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC	
Losing Facility 3D ZIP Code(s): 726	
Gaining Facility 3D ZIP Code(s): 727	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
		FCM					Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 20, 2012 Stakeholder Notification Page 1

Losing Facility: Harrison CSMPC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

	Losing Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$0.00	41	\$40.21									
12	\$0.00	42	\$37.07									
13	\$0.00	43	\$45.31									
14	\$0.00	44	\$37.06									
15	\$0.00	45	\$46.99									
16	\$0.00	46	\$35.21									
17	\$0.00	47	\$0.00									
18	\$0.00	48	\$42.21									

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Alliudi FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	100.0%					\$0
076	80.0%					\$0
В	20.0%					
079	100.0%					\$0
241	80.0%					\$ 1,131,705
826	80.0%					\$57,990
В	20.0%					
912	100.0%					\$109,710
913	100.0%					\$100,330
637						\$17,348
769						\$63,670
\vdash						
$\overline{}$						
\vdash						
—						

Gaining	Facility:	Fayetteville CSMPC

	Gaining Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$41.43	41	\$22.93									
12	\$43.27	42	\$35.84									
13	\$0.00	43	\$41.10									
14	\$37.05	44	\$35.07									
15	\$34.54	45	\$45.49									
16	\$0.00	46	\$38.45									
17	\$40.50	47	\$0.00									
18	\$41.98	48	\$ 37.36									

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	030						\$89,696
]	331						\$52,300
]	060						\$48,636
]	321						\$464,367
]	110						\$0
]	894						\$186,162
]	896						\$280
]	918						\$821,318
]	919						\$476
	637						\$0
	769						\$81,087
	009						\$0
	010						\$7,026
	014						\$36
	015						\$96,590
	017						\$119,812
	018						\$27,408
	021						\$0
	022						\$ 0
	030dup						
	035						\$157,441
	040						\$23,337
	044						\$99,849
	046						\$85
	051						\$2,164
	060dup						
	066						\$ 0
	067						\$0
	070						\$1,126
	074						\$70,084
	083						\$ 9
	084						\$1,587
	087						\$2,606
	088						\$27
	089						\$34,410
	090						\$13,759
	091						\$457
	092						\$14,066
	093						\$378
	094						\$8,494

Current Moved to Gaining Workhours	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Operation % Moved to Gaining Workhours	Current			(4) Current	Current	Current	Current
Selning Wolume NATPH Volume Workhours (TPH or NATPH) Workhour Costs	Operation	% Moved to	Annual FHD			Droductivity	Annual
	Numbers	Gaining	Ailliuui I I II	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Numbers		Volume	WATER VOIGING	Workhours	(IIII OI IKAIIII)	Working Costs
					1		

(0)	(0)	(40)	14.45	(40)		44.0
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
095						\$ 534
096						\$495
097						\$34,962
098						\$11,108
099						\$26,379
100						\$333
112						\$72,191
117						\$6,007
120						\$460
130						\$ 0
160						\$0
170						\$87
175						\$0
178						\$0
180						\$57,584
181						\$243
185						\$34,041
200						\$4,927
208						\$177,823
210						\$840,790
229						\$44,524
231						\$ 311,450
232						\$ 7,985
233						\$535
240						\$221,513
261						\$ 0
262						\$0
263						\$ 0
264						\$ 3,489
266						\$7
271						\$ 195,010
274						\$128
276						\$ 76
281						\$16,654
						\$10,034
321dup						
324						\$ 309,725
331dup						4000,120
332						\$2,037
334						\$196
336						\$362,738
337						\$0
382						\$ 0
468						\$0
481						
						\$46,799
482						\$1,116
554						\$64,341
560						\$74,108
561						\$111
562						\$49,308
563						\$267
						\$430.00F
585						\$138,965
589						\$10,428
607						\$5,659
612						\$3,366
620						\$129
630						\$383
776						\$1,588
						\$1,500
891						\$30,127
892						\$14,327
894dup						4 - 1,- 2
034uup						

Package Page 12 AMP Workhour Costs - Current

(4)	(2)	(3)	(4)	(5)	(6)	(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Culling	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
						ļ
						l
-		-				
	L					
		-	-		 	
ļ						
1						
-						
-		-				
ļ						
		I	I	I .	I .	

(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs
895						\$14
896dup						•
918dup						
919dup 961						\$529
301						\$323

Package Page 13 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
l						
1						
-						
-						
	·					
<u> </u>						
-						
ļ						
 	1					
<u> </u>						
	·		-			-
-						
 	-					
<u> </u>						
I	1	l	l .		l	

Package Page 14

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
i						
 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	114,114,531	31,642	3,606	\$1,399,736
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact Non-impacted	0	114,114,531 1,745,543	31,642 2,186	3,606 799	\$1,399,736 \$81,017
	ivon-impacied	U	1,740,543	2,180	799	ФО1,017
	All	0	115,860,074	33,828	3,425	\$1,480,753
	All	U	113,000,074	33,020	3,423	ψ1,400,733

Current Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
	Impact to Gain	137,143,576	324,827,402	41,812	7,769	\$1,663,236
	Moved to Lose	0	024,021,402	0		\$0
	Total Impact	137,143,576	324,827,402	41,812		\$1,663,236
Totals	Non-impacted	0	0	2,312		\$81,087
	Gain Only	97,624,951	357,928,178	95,487		\$3,866,348
	All	234,768,527	682,755,580	139,611		\$5,610,671
				,	•	

(10)

(11)

(12)

(13)

(14)

	Impact to Gain	137,143,576	438,941,933	73,454	5,976	\$3,062,972
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	137,143,576	438,941,933	73,454	5,976	\$3,062,972
Totals	Non-impacted	0	1,745,543	4,498	388	\$162,104
	Gain Only	97,624,951	357,928,178	95,487	3,748	\$3,866,348
	All	234,768,527	798,615,654	173,439	4,605	\$7,091,424

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume)	: U
(This number is carried forward)	ard to AMP Worksheet Executive Summary)
Current FHP at Gaining Facility (Average Daily Volume)	
(This number is carried forward	ard to AMP Worksheet Executive Summary)

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

\$7,091,424

Combined Current Workhour Annual Workhour Costs:

Package Page 16 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC Gaining Facility: Fayetteville CSMPC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037				С	\$0
076				c	\$0
В				c	
079				С	\$0
241				c	\$0
826				С	\$0
В				c	
912				С	\$0
913				С	\$0
637				С	\$17,348
769					\$63,670
			0	No Calc	+ + + + + + + + + + + + + + + + + + +
			0	No Calc	
			0	No Calc	
		1	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
		1	0	No Calc No Calc	
			0	No Calc	
		1	0	No Calc	
		1	0	No Calc	
		1	0	No Calc	
		1	0	No Calc	
		1	0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$87,005
331					\$52,300
060					\$47,177
321					\$450,436
110					\$784,993
894					\$181,168
896					\$17,264
918					\$517,993
919					\$476,866
637					\$0
769					
009					\$0
					\$0
010					\$7,026
014					\$36
015					\$86,213
017					\$119,812
018					\$27,408
021					\$0
022					\$0
030dup					\$0
035					\$157,441
040					\$22,637
044					\$96,853
046					\$0
051					\$2,180
060dup					\$0
066					\$74
067					\$579
070					\$1,092
074					\$67,981
					\$9
083					
084					\$1,587
087					\$2,606
088					\$0
089					\$34,410
090					\$13,346
091					\$457
092					\$16,427
093					\$378
094					\$8,494
095					\$534
096					\$495
097					\$34,962
098					\$10,923
099					\$19,334
100					\$323
112					\$72,191
117					\$6,007
120					\$460
u					

Package Page 17

AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
-			0	No Calc	
-			0	No Calc	
			0		
				No Calc No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
—			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
\Box			0	No Calc	
\Box			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
130					\$0
160					\$0
170					\$84
175					\$0
178					\$0
180					\$57,584
181					\$243
185					\$34,041
200					\$4,779
208					\$177,823
210					\$840,790
229					\$44,524
231					\$311,450
232					\$7,985
233					\$535
240					\$221,513
261					\$1,132
262					\$1,131
263					\$5
264					\$667
266					\$602
271					\$164,050
274					\$0
276					\$0
281					\$4,436
321dup					\$0
324					\$300,433
331dup					\$0
332					\$2,037
334					\$196
336					\$362,738
337					\$0
382					\$5
468					\$0
481					\$43,882
482					\$2,831
554					\$64,341
560					
561					\$74,108 \$111
562					\$49,308
563					\$49,308 \$267
585					\$138,965
589					\$10,428 \$5,650
607					\$5,659 \$2,266
612					\$3,366
620 630					\$129
					\$383
776					\$1,589
891					\$45,259
892					\$46,092
894dup					\$0
895					\$0
896dup					\$0
918dup					\$0
919dup					\$0

Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual
Numbers	Volume	NATPH Volume		,	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	711114411111	7	7.111.441	. readening	Workhour Costs
961					\$2,155
				:	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
I			0	No Calc	

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		_	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	2,349,978	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	2,349,978	0	No Calc	\$0
Non Impacted	0	1,745,543	2,186	799	\$81,017
All	0	4,095,522	2,186	1,874	\$81,017

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	137,143,576	436,591,954	65,173	6,699	\$2,615,203
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	137,143,576	436,591,954	65,173	6,699	\$2,615,203
Non Impacted	0	0	0	No Calc	\$0
Gain Only	97,624,951	357,928,178	94,799	3,776	\$3,839,933
All	234,768,527	794,520,132	159,972	4,967	\$6,455,136

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	1
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
		_	_			
Totals	0	0	0	No Calc	\$0	

Combined Current Annual Workhour Cost:	\$7,091,424
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$6,536,153

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$87,975

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$555,271

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

S	Impact to Gain	137,143,576	438,941,933	65,173	6,735	\$2,615,203
	Impact to Lose	0	0	0	No Calc	\$0
ā	Total Impact	137,143,576	438,941,933	65,173	6,735	\$2,615,203
ot	Non-impacted	0	1,745,543	2,186	799	\$81,017
L q	Gain Only	97,624,951	357,928,178	94,799	3,776	\$3,839,933
E S	Tot Before Adj	234,768,527	798,615,654	162,158	4,925	\$6,536,153
0	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	0	No Calc	\$0
	All	234,768,527	798,615,654	162,158	4,925	\$6,536,153

	Comb Current	234,768,527	798,615,654	173,439	4,605	\$7,091,424
Cost	Proposed	234,768,527	798,615,654	162,158	4,925	\$6,536,153
Impact	Change	0	0	(11,282)		(\$555,271)
_	Change %	0.0%	0.0%	-6.5%		-7.8%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC Gaining Facility: Fayetteville CSMPC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Gaining Facility

		Losin	g Facility	
Current	Percent			
MODS	Moved to	Reduction Due to EoS	Current Annual	Current Annual
Operation	Gaining	(%)	Workhours	Workhour Cost (\$)
Number	(%)			
541	0.0%	100.0% 50.0%		\$506
747	0.0%	50.0%		\$290,091
750 001	0.0%	100.0%		\$146,981 \$89,740
065				\$451 833
355				\$186,464
421				\$1,255,019
713				\$523 466
714				\$244,851
731				\$2,805
743				\$1,188

		(g Facility		
	Current				
	MODS	Percent	Reduction	Current Annual	Current Annual
	Operation	Moved to	Due to EoS	Workhours	Workhour Cost (\$)
	Number	Losing (%)	(%)	Workhours	ννοικιίου σοσί (φ)
1	541				\$0
i	747				\$411,825
i					
1	750 001				\$1,218,134 \$0
	065				\$0
	355				\$165,973
	421				\$105,975
	713				\$0
	714				\$0
	731				\$45,934
	743				\$1,563
	354				\$7,548
	515				\$533
	544				\$15,869
	550				\$1,692
	558				\$36,053
	559				\$45
	568				\$179,822
	581				\$114,037
	591				\$54,978
	608				\$200
	613				\$628
	621				\$9,471
	622				\$633
	624				\$96
	647				\$72,984
	680				\$69,616
	689				\$314
	719				\$801,873
	720				\$380,511
	722				\$15,097
	733				\$7,180
	738				\$1,151
	742				\$145,085
	745				\$70,498
	751				\$92,969
	753				\$408,620
	756				\$281,546
	794				\$3,003
		1			
		-			

Proposed Other Craft Workhours ng Facility Gaining Facility

Losing Facility					
Proposed					
MODS	Proposed Annual	Proposed Annual			
Operation	Workhours	Workhour Cost (\$)			
Number	VVOIKIIOUIS	Workflour Cost (φ)			
541		\$0			
747		\$145,045			
750		\$0			
001		\$89,740			
065		\$451 833			
355		\$186,464			
421		\$1.00, 1 04			
740		\$1,255,019			
713		\$523 466			
714		\$244,851			
731		\$2,805			
743		\$1,188			

		,
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
541		to.
		\$0
747		\$411,825
750		\$1,218,134
001		\$0
065		\$0
355		\$165,973
421		\$0
713 714		\$0 \$0
731		\$45,934
743		\$1,563
354		\$7,548
515		\$533
544		\$15,869
550		\$1,692
558		\$36,053
559		\$45
568		\$179,822
581		\$114,037
591		\$54,978
608		\$200
613		\$628
621		\$9,471
622		\$633
624		\$96
647		\$72,984
680		\$69,616
689		\$314
719		\$801,873
720		\$380,511
722		\$15,097
733		\$7,180
738		\$1,151
742		\$145,085
745		\$70,498
751		\$92,969
753		\$408,620
756		\$281,546
794		\$3,003
Į.		
-		
-		
-		
-		
-		
-		
1	I	

Package Page 24

AMP Other Curr vs Prop

	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	

	Ops-Re	educing	10,744	\$437,578
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		69,532	\$2,755,366
	All Ope	erations	80,276	\$3,192,944

	Ops-Re		0	\$0
Totals	Ops-Increasing		36 819	\$1 629 959
iolais	Ops-Staying		71,607	\$2,985,520
	All Ope	rations	108,426	\$4,615,479

Ops-Red	3,574	\$145,045
Ops-Inc	0	\$0
Ops-Stay	69,532	\$2,755,366
AllOps	73,106	\$2,900,412

Ops-Red	0	\$0
Ops-Inc	36 819	\$1 629 959
Ops-Stay	71,607	\$2,985,520
AllOps	108,426	\$4,615,479

Current All Supervisory Workhours

				one in Gap	
	Losing Facility				
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
679	0.0%	100.0		\$3,850	
671				\$135,943	
705				\$98 531	
706				\$82,519	
	-				
	-				
			İ		

	- , ,		0 1 1			
	Gaining Facility					
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
1	679				\$0	
	671				\$120,385	
	705				\$110 986	
	706				\$83,464	
	698				\$220,003	
	700				\$159,577	
	708				\$8,345	
	951				\$145,983	

	Pro	oposed All	Supervisor	ry Wor	khours
	Losing Fac	cility			Gaining
oposed MODS	Proposed Annual	Proposed Annual		Proposed MODS	Proposed An

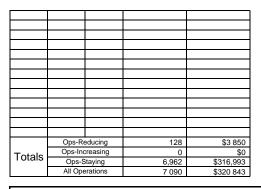
Proposed MODS	Proposed Annual	Proposed Annual
Operation Number	Workhours	Workhour Cost (\$)
679		\$0
671		\$135,943
705		\$98 531
705		\$82,519
700		φο2,519

Proposed MODS Operation Number 679 671 705 706	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$
671 705		
705		\$0
		\$120,385
706		\$110 986
		\$83,464
698		\$220,003
700		\$159,577
708		\$8,345
951		\$145,983
-		

Package Page 26

AMP Other Curr vs Prop

	i	
, , , , , , , , , , , , , , , , , , ,		
	- H	
	İ	
	İ	
	İ	
	1	
	İ	
	I	
	i	
	I	
	+	
	I	
	l	
	- H	
	İ	
	-	



	Ops-Re		0	\$0
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		17,563	\$848,743
	All Ope	rations	17 563	\$848 743
				•

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	0	\$0
Ops-Stay	6,962	\$316,993
AllOps	6 962	\$316 993

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	17,563	\$848,743
AllOps	17 563	\$848 743

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losin		

Gaining	Facility

sing Facility		Gaining Fa	cility
	-		

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
783	0.0%	100.0%		\$49,998
782				\$1,741
784				\$7,770
786				\$939
789				\$49,998
	Ops-Re	educing	1 238	\$49 998
Totals	Ops-Inc	creasing	0	\$0
iolais	Ops-S	Staying	1,516	\$60,448
	All Ope	erations	2 754	\$110 446

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	783				\$21,767
	782				\$4,035
	784				\$9,005
	786				\$0
	789				\$0
	780				\$80
	781				\$18,333
		_	educing	0	\$0
	Totals		reasing	537	\$21,767
	Totals	Ops-S	Staying	869	\$31,453
		All Ope	erations	1 406	\$53 220

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$
Number		
783		\$0
782		\$1,741
784		\$7,770
786		\$939
789		\$49,998
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	1,516	\$60,448
AllOps	1 516	\$60 448

Proposed MODS Operation Numbe	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$21,767
782		\$4,035
784		\$9,005
786		\$0
789		\$0
780		\$80
781		\$18,333
Ops-Red	0	\$0
Ops-Inc	537	\$21,767
Ops-Stay	869	\$31,453
AllOps	1 406	\$53 220

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 \$0 33 34 \$0 \$0 93 \$49 998 \$49,998 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0 Ops 765, 766 (34)

	(Gainin	g Facility	
	Tra	anspor	tation - PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$0
		32		\$0
		33		\$72,984
		34		\$0
		93		\$0
		Tota		\$72,984
Subset for	-			
Trans-PVS	Ops 617, 6	679, 764 (31)	0	\$0
Tab	Ops 7	765, 766 (34)	0	\$0

	Losing Facility			
	Transportation - PVS			
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	31		\$0	
	32		\$0	
	33		\$0	
	34		\$0	
	93		\$49 998	
	Totals		\$49,998	
Ops 617,	17, 679, 764 (31) 0 \$0			
Ops 765, 766 (34)			\$0	

	Gaining Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31		\$0		
	32		\$0		
	33		\$72,984		
	34		\$0		
	93		\$0		
	Tota		\$72,984		
Ops 617, 6	617, 679, 764 (31) 0 \$0				
Ops 7	765, 766 (34)	0	\$0		

Package Page 28

AMP Other Curr vs Prop

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$146 981	
	37		\$0	
	38		\$290,091	
	39		\$0	
	93		\$49,998	
	Total		\$487,070	

Maintenance						
LDC Current Annual Workhour Cost (\$)						
	36		\$1 311 103			
	37		\$408,620			
	38		\$411,825			
	39		\$140 210			
	93		\$21,767			
	Totals		\$2,293,524			

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$	
36		\$1 311 103	
37		\$408,620	
38		\$411,825	
39		\$140 210	
93		\$21,767	
Totals		\$2,293,524	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$0	
	20		\$98,531	
	30		\$3,850	
	35		\$0	
	40		\$82,519	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$135,943	
	81		\$0	
	88		\$0	
	Tota		\$320,843	
,				

Supervisor Summary				
LDC Current Annual Workhour Cost (\$)				
	01		\$0	
	10		\$379,580	
	20		\$119,331	
	30		\$0	
	35		\$145,983	
	40		\$83,464	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$120,385	
	81		\$0	
	88		\$0	
	Totals		\$848,743	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$98,531	
30		\$0	
35		\$0	
40		\$82,519	
50		\$0	
60		\$0	
70		\$0	
80		\$135,943	
81		\$0	
88		\$0	
Tota		\$316,993	

Maintenance

LDC

Total

Proposed Annual Workhours Proposed Annual Workhour Cost (\$)

> \$0 \$145,045 \$0 \$0

\$145,045

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$379,580	
20		\$119,331	
30		\$0	
35		\$145,983	
40		\$83,464	
50		\$0	
60		\$0	
70		\$0	
80		\$120,385	
81		\$0	
88		\$0	
Total		\$848,743	
		•	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	126,813	\$5,099,594	
Transportation Ops (note 2)	0 \$		
Maintenance Ops (note 3)	63,664 \$2,780,5		
Supervisory Ops	24,653 \$1,169,586		
Supv/Craft Joint Ops (note 4)	4) 2,385 \$91.		
Total	1 217,515 \$9,141,675		

Special Adjustments Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Spe - Coml	cial Adjustments pined -	Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
126,802	\$5,099,088	(11)	0.0%	(\$506)	0.0%
0	\$0	0	#DIV/0!	\$0	#DIV/0!
55,267	\$2,438,569	(8,398)	-13.2%	(\$342,025)	-12.3%
24,525	\$1,165,736	(128)	-0.5%	(\$3,850)	-0.3%
2,385	\$91,901	0	0.0%	\$0	0.0%
208,979	\$8,795,295	(8,537)	-3.9%	(\$346,380)	-3.8%

	Special Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		
	Total Adj	0	\$0		

Special Adjustments at Gaining Site				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
Total Adi	0	\$ 0		
Total Adj	0	\$0		

LDC

	Summary by Facility					
L	osing Facility S	ummary		G	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
ore	90,120	\$3,624,233	E	Before	127,395	\$5,517,441
After	81 584	\$3 277 853		After	127 395	\$5 517 441
Adj	0	\$0		Adj	0	\$0
rTot	81,584	\$3,277,853	A	fterTot	127,395	\$5,517,441
nge	(8,537)	(\$346,380)	С	Change	0	\$0
Diff	-9.5%	-9 6%	o.	% Diff	0 0%	0.0%

Combined Summary								
Before	217,515	\$9,141,675						
After	208,979	\$8,795,295						
Adj	0	\$0						
AfterTot	208 979	\$8 795 295						
Change	(8,537)	(\$346,380)						
% Diff	-3 9%	-3.8%						

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Package Page 29 AMP Other Curr vs Prop

rev 06/17/2008

Package Page 30

AMP Other Curr vs Prop

Staffing - Management Last Saved: February 20, 2012

Losi	ng Facility: <u>H</u>	arrison CSMPC		
Data Ex	traction Date:	09/20/11	Finance Number:	043879

	Management Positions									
	(1)	(2)	(3)	(4)	(5)	(6)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	POSTMASTER	EAS-22	1	1	1	0				
2	SUPV CUSTOMER SERVICES	EAS-17	2	0	0	0				
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
26										
27										
28										
29										
30										
31										

44			1		
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69		 			
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals	3	1	1	0
Retirement Eligibles:	0		P	osition Loss:	0

Gaining Facility:	Fayetteville CSMPC		
Data Extraction Date:	09/20/11	Finance Number:	43069

	Management Positions									
	(12)	(13)	(14)	(15)	(16)	(17)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	POSTMASTER (F)	EAS-24	1	1	1	0				
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	0	1	1				
3	MGR MAINTENANCE	EAS-18	1	1	1	0				
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0				
5	SUPV CUSTOMER SERVICES	EAS-17	2	0	0	0				
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	2	3	1				
7	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	0	0				
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20										
21										
22										
23										
24										
25										
26										
27										
28										
29										
30										
31										
32										
33										
34										

	Retirement Eligibles:	Total 2	11	5	7 Position Loss:	2 (2)
79						
78						
77						
76						
75						
74						
73						
72						
71						
70						
69						
68						
67						
66						
65						
64						
63						
62						
61						
60						
59						
58						
57						
56						
55						
54						
53						
52						
51						
50						
49						
48						

Staffing - Craft

Last Saved: February 20, 2012

Losing Facility:	1PC		Fin	ance Number:	043879				
Data E	09/2	0/11							
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference			
Function 1 - Clerk	0	0	0						
Function 4 - Clerk	0	0	25	25	10	(15)			
Function 1 - Mail Handler	0	0	0						
Function 4 - Mail Handler	0	0	0						
Function 1 & 4 Sub-Total	0	0	25	25	10	(15)			
Function 3A - Vehicle Service	0	0	0						
Function 3B - Maintenance	0	0	6	6	2	(4)			
Functions 67-69 - Lmtd/Rehab/WC		0	0						
Other Functions	0	1	23	24	24	0			
Total	0	1	54	55	36	(19)			
	Retirement Eligibles:13								
Data E	Extraction Date:	09/2	0/11		·				
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference			
Function 1 - Clerk	6	0	50	56	64	8			
Function 1 - Mail Handler	1	0	19	20	24	4			
Function 1 Sub-Total		0	69	76	88	12			
Function 3A - Vehicle Service	0	0	0		_				
Function 3B - Maintenance	0	0	27	27	27	0			
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0			
Other Functions	0	2	47	49	49	0			
Total	7	2	144	153	165	12			
Retirement Eligibles:	43 Position Loss:	7	(This number carr	ried forward to the	Executive Summa	ary)			
(13) Notes:									
						rev 11/05/2008			

Package Page 34 AMP Staffing - Craft

Maintenance

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC Gaining Facility: Fayetteville CSMPC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	146,981 \$	0 \$	(146,981)	LDC 36	Mail Processing Equipment	1,311,103	1,311,103 \$	0
LDC 37	Building Equipment \$	0 \$	0 \$	0	LDC 37	Building Equipment \$	408,620	408,620 \$	0
LDC 38	Building Services (Custodial Cleaning)	290,091 \$	145,045 \$	(145,045)	LDC 38	Building Services (Custodial Cleaning)	411,825	411,825 \$	0
LDC 39	Maintenance \$	0 \$	0 \$	0	LDC 39	Maintenance \$ Operations Support	140,210	140,210 \$	0
LDC 93	Maintenance Training	49,998 \$	0 \$	(49,998)	LDC 93	Maintenance Training	21,767	21,767 \$	0
	Workhour Cost Subtotal \$	487,070 \$	145,045 \$	(342,025)		Workhour Cost Subtotal \$	2,293,524	\$ 2,293,524 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	83,373 \$	25,000 \$	(58,373)	Total	Maintenance Parts, Supplies & Facility Utilities \$	414,856	\$ 414,856 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	570,443 \$	170,045 \$	(400,398)		Grand Total \$	2,708,380	2,708,380	0

Annual Maintenance Savings:	\$400,398	(This number carried forward to the Executive Summary)

rev 04/13/2009

Package Page 35 AMP Maintenance

(7) Notes: _____

Transportation - PVS

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC				Gaining Facility:	Fayetteville (CSMPC	
Finance Number:	043879		_	Finance Number:	43069		
Date Range of Data:	07/01/10	to	06/30/11				
	(1)	(2)	(3)		(4)	(5)	(6)
	Current	Proposed	Difference		Current	Proposed	Difference

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$ 0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility): \$0	PVS Transportation Savings (Gaining Facility): \$0
Total PVS Transportation Savings:	\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)
(7) Notes: No PVS involved.	

rev 04/13/2009

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC	Gaining Facility: Fayettevill	Gaining Facility: Fayetteville CSMPC					
Type of Distribution to Consolidate: Destinating	CET for cancellations:	CET for OGP:					
Date of HCR Data File:		CT for Outbound Dock:					

1	2	3	4	5	6	7		9	10	11	12	13	14
1	2						8						
5	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
38131	304,460	\$347,806	\$1.14				72731	148,587	\$261,667	\$1.76			
72017 - A	214,907	\$436,683	\$2.03				38133	756,219	\$951,835	\$1.26			
72017 - B	382,459	\$696,387	\$1.82										
								 					
								+					
<u> </u>													
													j l

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile		8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Numbers	militage	0031	IVIIIC	Militage	0001	···········	1	Hambers	militage	0001	WIIIC	mileage	0001	IVIIIC
							l							
							Į Ļ							
							∤ ⊦							
							┨┝							
							┨┠							
							┧┟							
							1							
							1							
							ļĹ							
							Į Ļ							
							∤ ├							
							┨┝							
							┨┝							
							┨┠							
							┧┟							
							l F							
							1							
							Į L							
							∤ ⊦							
							∤ ⊦							
							∤ ⊦							
							┨┝							
							╽┝							
							1							
							1							
							Į [
							l L							
							Į Ļ							
							ł ŀ							
							┨┝							
							┨┝							
							┧┝							
							1 -							
							1							
							1							
							1							
							1							

1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile	Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile
Totals	901,826			286,274			Totals	904,806			1,095,243		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$829,280

HCR Annual Savings (Gaining Facility): (\$180,207)

Total HCR Transportation Savings: \$649,073

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC
Type of Distribution to Consolidate Destinating

an "X"	te each DMM labeling list at to the left of the list.	tected by plac		proposed D	to DMM L005	ange belo	ow.							
(1)	DMM L 004	DMM	(2		ing List L005	- 3-Digit	ZIP Code	Prefix G	Froups - S	SCF Sorta	ition			
	DMM L001	DMM L011		From					0					
	DMM L002	DMM L201		Action Code*	Column A - 3-D	ligit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
	DMM L003	DMM L601												
-	DMM L004	DMM L602												
-	DMM L005	DMM L603		То	: 				ı					
	DMM L006	DMM L604		Action Code*	Column A - 3-D	igit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
	DMM L007	DMM L605												
	DMM L008	DMM L606		*Astion Codes:	A=add D=delete	CE abanga f	rom CT_obo	ongo to						
	DMM L009	DMM L607		_										
	DMM L010	DMM L801		Operations. Se	te: Section 2 & 3 ection 3 pertains after AMP appro	to Originati								
(3) DMM L	abeling List L201 - Periodic	cals Origin Sp	lit	Divivi Changes	alter Alvir appli	Jvai.								
Action Code*	Column A - Entry ZIP Codes	Column B - 3-	Digit ZIP Code D	estinations							Column C	- Label to		
	<u>.</u>													
											Column C	- Label to		
		_												
Action Code*	Column A - Entry ZIP Codes	Column B - 3-	Digit ZIP Code D	estinations							Column C	- Label to		
A 17	T													
Action Code*	Column A - Entry ZIP Codes	Column B - 3-	Digit ZIP Code D	estinations							Column C	- Label to		
Action	Only 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0-: -	Di-1-7/D C : -								0-1	1-1-1-		
Code*	Column A - Entry ZIP Codes	Column B - 3-	Digit ZIP Code D	estinations							Column C	- Label to		
*Action C	odes: A=add D=delete CF-change from	om CT=change to												
(4) Drop S	Shipments for Destination E	ntry Discount	e - EAST Ann	ointment Su	mmary Pana	rt								
Month		NASS	Facility		Total	No-S	Show		Arrival		oen		sed	Unschd
		Code			Schd Appts	Count	% 50%	Count	329/	Count	% 0%	Count	% 50%	Count
Jul	Losing Facility	726	Harrison (123	62	50%	28	23%	0	0%	61	50%	0
Aug	Losing Facility	726	Harrison (132	64	48%	31	23%	0	0%	68	52%	2
Jul	Gaining Facility	720	Little F		491	55	11%	171	35%	0	0%	436	89%	2
Aug	Gaining Facility	720	Little F	KUCK	499	60	12%	175	35%	0	0%	439	88%	1
(5) Note	S DMM changes already in place	due to Originating	AMP effective Q	1 FY12 that mo	ved 726 Originat	ing volume	into NW Arl	asnas P&I	DF.					_

Package Page 40 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC	Gaining Facility: Fayetteville CSMPC	
---------------------------------	--------------------------------------	--

Data Extraction Date: 09/20/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	2	0	(2)
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM	0	0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	2	0	0	
AFCS200				#VALUE!	
AFSM - ALL	1	2	1	1	\$62,657
APPS				#VALUE!	
CIOSS	1		(1)	(1)	
CSBCS				#VALUE!	
DBCS	6	6	0	(2)	
DBCS-OSS				#VALUE!	
DIOSS	1	2	1	1	\$8,060
FSS				#VALUE!	
SPBS				#VALUE!	
UFSM				#VALUE!	
FC / MICRO MARK				#VALUE!	
ROBOT GANTRY				#VALUE!	
HSTS / HSUS				#VALUE!	
LCTS / LCUS				#VALUE!	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM	1	1	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$70,717	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		

Package Page 41 AMP MPE Inventory

Customer Service Issues

Last Saved: February 20, 2012

Losing Facility: Harrison CSMPC			
5-Digit ZIP Code:	72601		
ata Extraction Date	10/18/11		

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

	3-Digit ZIP Co	de: 726	3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	35	125						
	111	20						
.	20	17						
3	166	162	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?		
3. How many "local delivery" boxes will be removed as a result of AMP?	NA	

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	78.0%
QTR 2 FY11	78.1%
QTR 1 FY11	72.4%
QTR 4 FY10	81.5%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	9:00	11:00	9:00	11:00

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed	
	Start End		Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	NA	NA	NA	NA

rev 6/18/2008

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?			YES		
8. Notes:					
Gaining Facility: Fayetteville CSMF	PC PC				
9. What postmark will be printed on collection n	nail?				
	Line 1	CENTRAL AR P&DC 72231	<u> </u>		
	Line 2	DATE/TIME			

Package Page 42 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 20, 2012 Losing Facility: Harrison CSMPC **Space Evaluation** 1. Affected Facility Facility Name: Harrison CSMPC Street Address: 215 W Industrial Park Road City, State ZIP: Harrison, AR 72601 2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Owned Enter lease expiration date: Enter lease options/terms: 3. Current Square Footage Enter the total interior square footage of the facility: 36293 Enter gained square footage expected with the AMP: 0 4. Planned use for acquired space from approved AMP Transit hub for collection and HCR dock transfer volume for the 726 SCF 5. Facility Costs Enter any projected one-time facility costs: (This number shown below under One-Time Costs section. 6. Savings Information Space Savings (\$): (This number carried forward to the Executive Summary) Notes MPE Relocation costs are for AFSM and DIOSS additions into Fayetteville. Must also excess one CIOSS from Fayetteville, but costs not included in this package. Facility renovation costs associated with Fayetteville absorbing this volume were dealt with in the cocomittant Ft. Smith

AMP, and have already been approved from that package.	
One-Tim	ne Costs
Employee Relocation Costs:	
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$70,717
Facility Costs: (from above)	\$0
Total One-Time Costs:	\$70,717 (This number carried forward to Executive Summary)
,	<u> </u>

Remote Encoding Center Cost per 1000

Losing Facility: Harrison CSMPC Gaining Facility: Fayetteville CSMPC