---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Originating MODS/BPI Office

Facility Name & Type: Ft Lauderdale P&DC
Street Address: 1900 W Oakland Park Blvd

City: Ft Lauderdale

State: FL

5D Facility ZIP Code: 33310

District: South Florida
Area: Southwest

Finance Number: 113031
Current 3D ZIP Code(s): 333
Miles to Gaining Facility: 35.6
EXFC office: Yes

Plant Manager: Vacant

Senior Plant Manager: Jennifer Stevenson
District Manager: Jeffrey Becker
Facility Type after AMP: P&DC/F

2. Gaining Facility Information

Facility Name & Type: Miami P&DC

Street Address: 2200 NW 72 Avenue

City: Miami

5D Facility ZIP Code: 33152

District: South Florida

Area: Southwest

Finance Number: 115851 Current 3D ZIP Code(s): 331, 332

EXFC office: Yes

Plant Manager: Enrique Suarez
Senior Plant Manager: Jennifer Stevenson
District Manager: Jeffrey Becker

3. Background Information

Start of Study: 03/10/11

Date Range of Data: Jan-01-2010 : Dec-31-2010

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

2.10 110 a10 por 10 a11 1,0==

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

1/12/2012 16:18

4. Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Jackson

HQ AMP Coordinator: Barbara Brewington

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing F	acility Name and Type:		
		1900 W Oakland Park Blvd	
	City: State:	Ft Lauderdale	
	Facility ZIP Code:		
	Finance Number:		
	Current 3D ZIP Code(s):	333	
Type of D	Distribution to Consolidate:	Originating	
Gaining F	acility Name and Type:	Miami P&DC	
		2200 NW 72 Avenue	
	City: State:	Miami	
	Facility ZIP Code:		
	Finance Number:	115851	
	Current 3D ZIP Code(s):	331, 332	
ACKNOWLEDGEME	NT OF ACCOUNTABILITY - I ad	cknowledge that I am accountable for respecting and supporting the int	egrity of all official postal
reporting systems, inc		e relating to compliance with contracting, complement, or similar effort	
LOSING FACILITY:			
Postmaster	or Plant Manager:	- 10 =	_/ /
T. J. Giddings ((Acting)	7/Habling	5/4/11
P	rinted Name	Signature	Date
Senior I	Plant Manager:		1 1
Jennifer Stever	nson	Lambo Succes	5/6/1
p	rinted Name	Signature	Date
Distr	ict Manager:		- / /
Jeffrey Becker		AT 1	5/6/11
P	rinted Name	// Signature	Qate
GAINING FACILITY:			
	nt Manager:	< 0	, ,
Enrique Suarez			5/6/11
	rinted Name	Signature	Date
Senior	Plant Manager:		1 /
Jennifer Stever		Red Strum	5/6/11
P	Printed Name	Signature	Date
Distr	ict Manager:		-1.111
Jeffrey Becker			5/6/11
	Printed Name	Signature	Date
AREA OFFICE:		400	
	ice President:	AZZ	1 .
Linda J. Welch			1/18/12
	Printed Name	Signature	Date
	Timed Ivailie	oightail o	
	Implementation Date:		
	implementation bate.		
HEADQUARTERS:			
		Approved: Disapproved:	
16. B. 11	- N	4	A 1
	nt, Network Operations:	TH	7-100/12
David E. Willia			7 7 7
P	Printed Name	Signature	/ Pate
	Comments:		
-			rev 12/31/2008

Executive Summary

Last Saved: January 12, 2012

Losing Facility Name and Type: Ft Lauderdale P&DC

Street Address: 1900 W Oakland Park Blvd

City, State: Ft Lauderdale, FL

Current 3D ZIP Code(s): 333

Type of Distribution to Consolidate: Originating Miles to Gaining Facility: 35.6

Gaining Facility Name and Type: Miami P&DC Current 3D ZIP Code(s): 331, 332

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$3,733,050 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$0 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$196,044 from Other Curr vs Prop

Transportation Savings = \$20,966 from Transportation (HCR and PVS)

Maintenance Savings = \$0 from Maintenance

 $Space Savings = \underbrace{\$0} \text{ from Space Evaluation and Other Costs}$ $Total Annual Savings = \underbrace{\$3,950,060}$

Total One-Time Costs = \$280,000 from Space Evaluation and Other Costs

Total First Year Savings = \$3,670,060

Staffing Positions

Craft Position Loss = 39 from Staffing - Craft

PCES/EAS Position Loss = 4 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 548,595 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 3,433,342 from Workhour Costs - Current

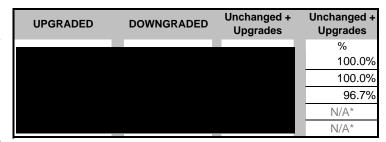
Losing Facility Cancellation Volume (Average Daily Volume) = 344,244 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

Code to destination 3-digit ZIP Code volume is not available



rev 10/15/2009

Summary Narrative

Last Saved: January 12, 2012

Losing Facility Name and Type: Ft Lauderdale P&DC

Current 3D ZIP Code(s): 333

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Miami P&DC

Current 3D ZIP Code(s): 331, 332

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating mail from the Ft Lauderdale P&DC (333) to the Miami P&DC (331, 332). This study was conducted to determine the feasibility of relocating the originating processing operations 35.6 miles from Ft Lauderdale into the Miami P&DC every day Monday thru Saturday. Ft Lauderdale originating mail is currently processed at the Miami P&DC on Saturdays only. For this study, the destinating mail for Ft Lauderdale will continue to be processed at the Ft Lauderdale P&DC.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of January 1, 2010 – December 31, 2010. Financial savings proposed for the consolidation of an average daily volume of 548,595 FHP originating from the Ft Lauderdale P&DC into the Miami P&DC are:

Total First Year Savings \$3,670,060 Total Annual Savings \$3,950,060

A one-time cost of \$63,000 will be incurred for the relocation of mail processing equipment from the Ft Lauderdale P&DC to the Miami P&DC. One time costs of \$217,000 are for expansion of the Miami 010, site prep, and other associated costs of equipment transfer.

CUSTOMER & SERVICE IMPACTS

There are no service standard changes required to support the implementation of this AMP feasibility study. The BMAU and retail unit located at the Ft Lauderdale P&DC will not be affected if the AMP is implemented. A local postmark will continue to be available at retail service locations.

TRANSPORTATION

Transportation supporting the Ft Lauderdale P&DC AMP originating study contains only HCR service. The proposed transportation to support this AMP will be operated at an annual cost of \$20,966. Existing HCR routes will be modified, eliminated or changed to accommodate the transportation of originating mail to and from the Miami P&DC for Ft Lauderdale.

EMPLOYEE IMPACTS

In this feasibility study is implemented, there is a reduction of 59 craft employees and 3 management positions from the Ft Lauderdale P&DC. There is an increase of 20 craft employees at the Miami P&DC. The total Function 1 savings from craft impacts is projected to be \$3,733,050. The reduction of the SDO at Miami brings the staffing into compliance with SDO to craft ratios.

	Management and Craft Staffing Impacts								
	Ft Lauderdale Current On- Proposed Diff Rolls			Current On- Rolls	Net Diff				
Craft ¹	399	340	(59)	770	790	20	(39)		
Management	31	28	(3)	63	62	(1)	(4)		

¹ Craft = FTR+PTR+PTF+Casuals

rev 06/10/2009

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Mail Processing Management to Craft Ratio								
Management		Current	Pi	roposed				
to Craft 2	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1				
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)				
Ft Lauderdale	1:23	1:20	1:27	1:22				
Miami	1:23	1:20	1:25	1:22				

¹ Craft = FTR+PTR+PTF+Casuals

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

This AMP package shows no maintenance savings. Maintenance savings are provided in another concurrent AMP initiative.

OTHER CONCURRENT INITIATIVES

There are currently other AMP proposals that show changes to Ft Lauderdale as well as to Miami. If additional AMPs are approved the Post-Implementation Review will show additional costs and/or savings over what is shown in this individual AMP.

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: January 12, 2012

Losing Facility Name and Type: Ft Lauderdale P&DC

Current 3D ZIP Code(s): 333

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Miami P&DC

Current 3D ZIP Code(s): 331, 332

ſ		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
28-Aug	SAT	8/28	FORT LAUDERDALE P&DC	75.4%	89.9%	88.1%	64.8%	0.0	100.0%	100.0%	83.6%
4-Sep	SAT	9/4	FORT LAUDERDALE P&DC	70.4%	88.2%	87.8%	65.2%	0.1	94.4%	99.7%	69.3%
11-Sep	SAT	9/11	FORT LAUDERDALE P&DC	77.6%	89.9%	81.8%	68.4%	0.0	92.8%	100.0%	69.9%
18-Sep	SAT	9/18	FORT LAUDERDALE P&DC	77.7%	91.8%	93.7%	66.5%	#VALUE!	100.0%	100.0%	73.6%
25-Sep	SAT	9/25	FORT LAUDERDALE P&DC	70.1%	87.3%	85.4%	64.4%	#VALUE!	94.7%	100.0%	70.8%
2-Oct	SAT	10/2	FORT LAUDERDALE P&DC	65.4%	83.2%	80.5%	72.7%	#VALUE!	87.9%	99.4%	68.2%
9-Oct	SAT	10/9	FORT LAUDERDALE P&DC	69.6%	85.0%	88.3%	70.5%	#VALUE!	85.2%	99.0%	54.5%
16-Oct	SAT	10/16	FORT LAUDERDALE P&DC	69.8%	91.6%	89.8%	72.7%	#VALUE!	99.0%	99.7%	78.8%
23-Oct	SAT	10/23	FORT LAUDERDALE P&DC	68.9%	88.7%	91.9%	74.1%	#VALUE!	81.7%	99.2%	75.1%
30-Oct	SAT	10/30	FORT LAUDERDALE P&DC	70.2%	89.2%	83.1%	72.5%	#VALUE!	93.8%	99.4%	83.1%
6-Nov	SAT	11/6	FORT LAUDERDALE P&DC	62.5%	83.3%	84.9%	61.8%	#VALUE!	84.7%	98.8%	71.6%
13-Nov	SAT	11/13	FORT LAUDERDALE P&DC	71.1%	91.6%	93.2%	75.4%	#VALUE!	93.9%	99.5%	78.1%
20-Nov	SAT	11/20	FORT LAUDERDALE P&DC	68.8%	88.4%	94.1%	68.3%	#VALUE!	95.3%	98.9%	78.2%
27-Nov	SAT	11/27	FORT LAUDERDALE P&DC	64.4%	93.5%	98.8%	77.6%	#VALUE!	97.3%	99.4%	79.5%
4-Dec		12/4	FORT LAUDERDALE P&DC	59.7%	89.5%	90.2%	78.7%	#VALUE!	95.4%	97.4%	77.5%
11-Dec		12/11	FORT LAUDERDALE P&DC	51.9%	79.6%	76.7%	70.8%	#VALUE!	74.0%	97.4%	66.2%
18-Dec		12/18	FORT LAUDERDALE P&DC	57.0%	86.3%	84.6%	71.5%	#VALUE!	79.6%	99.2%	68.1%
25-Dec	SAT	12/25	FORT LAUDERDALE P&DC	66.7%	96.6%	100.0%	57.9%	#VALUE!	95.1%	99.9%	83.1%
1-Jan		1/1	FORT LAUDERDALE P&DC	56.3%	90.3%	86.3%	71.0%	#VALUE!	95.6%	98.1%	72.9%
8-Jan		1/8	FORT LAUDERDALE P&DC	188.7%	96.6%	91.4%	71.3%	#VALUE!	97.5%	99.4%	66.2%
15-Jan		1/15	FORT LAUDERDALE P&DC	61.0%	87.0%	82.5%	71.8%	#VALUE!	83.5%	99.0%	70.8%

	%									
28-Aug SAT	8/28	MIAMI P&DC	78.8%	98.0%	98.4%	80.7%	0.5	95.8%	100.0%	80.8%
4-Sep SAT	9/4	MIAMI P&DC	73.7%	95.5%	96.9%	86.7%	0.5	94.3%	100.0%	72.2%
11-Sep SAT	9/11	MIAMI P&DC	79.8%	97.0%	96.0%	87.0%	0.4	95.0%	100.0%	74.4%
18-Sep SAT	9/18	MIAMI P&DC	77.6%	97.7%	99.7%	86.4%	0.6	100.0%	100.0%	74.5%
25-Sep SAT	9/25	MIAMI P&DC	70.9%	97.2%	92.0%	84.0%	0.6	97.0%	100.0%	71.2%
2-Oct SAT	10/2	MIAMI P&DC	71.6%	94.6%	96.3%	86.2%	0.8	99.9%	100.0%	62.8%
9-Oct SAT	10/9	MIAMI P&DC	66.4%	93.2%	94.2%	84.7%	0.7	92.9%	99.8%	61.6%
16-Oct SAT	10/16	MIAMI P&DC	63.7%	95.5%	96.0%	85.7%	0.5	98.9%	100.0%	53.5%
23-Oct SAT	10/23	MIAMI P&DC	62.6%	95.7%	90.7%	86.4%	0.4	97.6%	100.0%	58.5%
30-Oct SAT	10/30	MIAMI P&DC	59.7%	93.4%	94.2%	88.0%	0.4	96.4%	100.0%	74.4%
6-Nov SAT	11/6	MIAMI P&DC	58.0%	90.4%	92.8%	88.6%	0.5	86.2%	100.0%	92.5%
13-Nov SAT	11/13	MIAMI P&DC	64.6%	94.3%	90.8%	87.6%	0.4	93.9%	100.0%	86.6%
20-Nov SAT	11/20	MIAMI P&DC	64.0%	92.6%	92.1%	87.8%	0.7	91.4%	100.0%	89.3%
27-Nov SAT	11/27	MIAMI P&DC	57.8%	92.2%	93.8%	85.3%	0.7	95.6%	100.0%	76.2%
4-Dec SAT	12/4	MIAMI P&DC	51.6%	89.3%	87.7%	84.9%	0.6	96.3%	100.0%	75.6%
11-Dec SAT	12/11	MIAMI P&DC	54.6%	85.4%	85.0%	82.8%	0.6	92.6%	100.0%	93.1%
18-Dec SAT	12/18	MIAMI P&DC	53.8%	85.9%	85.5%	84.4%	0.6	92.4%	100.0%	88.7%
25-Dec SAT	12/25	MIAMI P&DC	73.2%	93.9%	97.7%	86.4%	0.6	99.0%	100.0%	72.0%
1-Jan SAT	1/1	MIAMI P&DC	57.2%	95.3%	96.9%	85.9%	0.7	93.8%	100.0%	74.1%
8-Jan SAT		MIAMI P&DC	61.4%	96.1%	95.2%	82.7%	0.4	98.7%	100.0%	82.5%
15-Jan SAT	1/15	MIAMI P&DC	56.8%	90.4%	94.2%	86.2%	0.6	87.8%	100.0%	83.6%

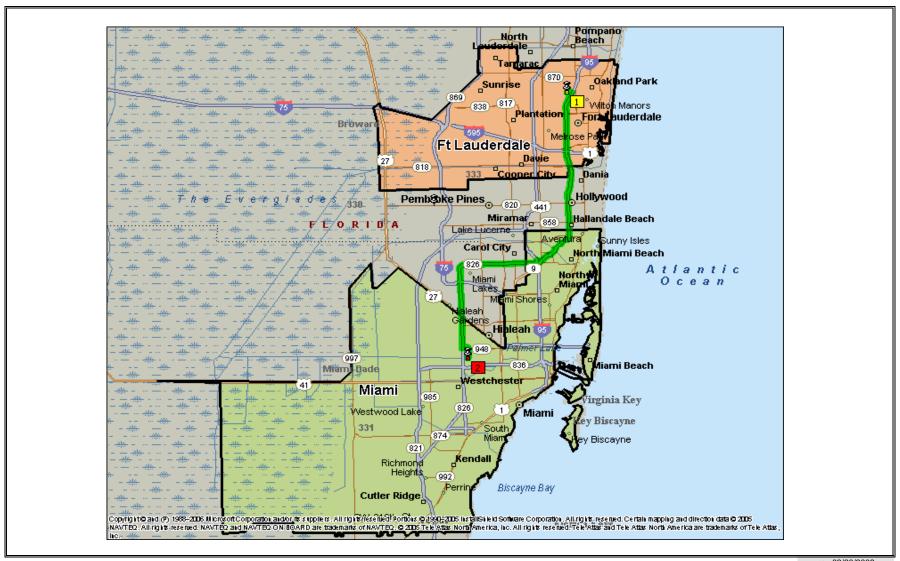
rev 04/2/2008

Package Page 6 AMP 24 Hour Clock

Losing Facility Name and Type: Ft Lauderdale P&DC

Current 3D ZIP Code(s): 333
Miles to Gaining Facility: 35.6

Gaining Facility Name and Type: Miami P&DC Current 3D ZIP Code(s): 331, 332



rev 03/20/2008

Package Page 7 AMP MAP

Service Standard Impacts

Last Saved: January 12, 2012

Losing Facility: Ft Lauderdale P&DC

Losing Facility 3D ZIP Code(s): 333

Gaining Facility 3D ZIP Code(s): 331, 332

Based on report prepared by Network Integration Support dated: 3/8/2011

Service Sta	ervice Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			FC	CM			Р	RI	PE	:R *	ST	D *	PS	VC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		0.0%		0.0%		0.0%		0.0%	0	0.0%	0	0.0%		0.3%		0.0%
DOWNGRADE		0.0%		0.0%		0.0%		0.0%	0	0.0%	0	0.0%		3.3%		0.0%
TOTAL		0.0%		0.0%		0.0%		0.0%	0	0.0%	0	0.0%		3.6%		0.0%
NET UP+NO CHNG		0.0%		0.0%		0.0%		0.0%	0	0.0%	0	0.0%		-3.0%		0.0%
VOLUME TOTAL	1,336,368		1,487,796		2,824,164		59,337						24,594	·	2,908,095	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	hanges	- Pairs													
			FC	CM			Р	RI	PI	ER	S	TD	PS	VC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	17	0.5%	8	0.2%	2	0.1%	27	0.2%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%	2	0.1%	1	0.0%	4	0.0%
TOTAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	18	0.5%	10	0.3%	3	0.1%	31	0.2%
NET	0	0.0%	0	0.0%	0	0.0%	0	0.0%	16	0.4%	6	0.2%	1	0.0%	23	0.1%

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 12, 2012

Stakeholder Notification Page 1

Losing Facility: Ft Lauderdale P&DC

AMP Event: Start of Study

AWIF EVENT. Start of Study

Employees

Newsbreak 04/04/2011

Service Ta k 04/04/2011

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Employee Organizations

iipioyoo organizationis	
APWU President	04/04/2011
(Title/Union)	Date
NPMHU President (Title/Union)	04/04/2011 Date
	04/04/2011
APWU Regional Director	04/04/2011
(Title/Union)	Date
NALC Branch 818, President	04/04/2011
(Title/Union)	Date
NAPUS, Florida Branch	04/04/2011
(Title/Union)	Date
APWU, Miami Area Local, Gen Pres (Title/Union)	04/04/2011 Date
APWU, Florida Keys Area Loc, Pres	04/04/2011
(Title/Union)	Date
NALC Branch 2550	04/04/2011
(Title/Union)	Date
NAPS Branch 296, President	04/04/2011
(Title/Union)	Date
APWU, Business Agent (Title/Union)	04/04/2011 Date
_ NPMHU Local 318, Admin VP (Title/Union)	<u>04/04/2011</u>
NPMHU Local 318, President	04/04/2011
(Title/Union)	Date
APWU, Broward County, Gen Pres	04/04/2011
(Title/Union)	Date
NALC Branch 1071, Gen President (Title/Union)	04/04/2011 Date
NALC, National Business Agent (Title/Union)	<u>04/04/2011</u>
NAPS Branch 146, President	04/04/2011
(Title/Union)	Date
NAPS Branch 599, President	04/04/2011
(Title/Union)	Date
NRLCA, Florida State Steward	<u>04/04/2011</u>
(Title/Union)	Date
NPMHU Local 318, Admin VP (Title/Union)	04/04/2011 Date
NPMHU Local 318, Admin VP	04/04/2011
(Title/Union)	Date
APWU, Palm Beach Area Local, Pres	04/04/2011
(Title/Union)	Date
NALC Branch 1690, Gen President	04/04/2011
(Title/Union)	Date

NPMHU Local 318, Admin VP

NAPS Branch 154, President

(Title/Union)

(WorkBook Tab Notification - 1)

Losing Facility: Ft Lauderdale P&DC

Stakeholder Notification Page 2

AMP Event: Start of Study

04/04/2011

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04/04/2011

Date

Government Officials

Steven Feren	Mayor, Sunrise	04/04/2011
(Contact Person)	(Title/Office)	Date
Beth Flansbaum-Talabisco	Mayor, Tamarac	04/04/2011
(Contact Person)	(Title/Office)	Date
Eric Hersch	Mayor, Weston	04/04/2011
(Contact Person)	(Title/Office)	Date
Gary Resnick	Mayor, Wilton Manors	04/04/2011
(Contact Person)	(Title/Office)	Date
Debbie Wasserman Schultz (Contact Person)	Congresswoman (Title/Office)	04/04/2011 Date
Allen West (Contact Person)	Congressman (Title/Office)	04/04/2011 Date
Theodore Deutch		04/04/2011
(Contact Person)	Congressman (Title/Office)	Date
Alcee Hastings	Congressman	04/04/2011
(Contact Person)	(Title/Office)	Date
Bill Nelson	Senator	04/04/2011
(Contact Person)	(Title/Office)	Date
Marco Rubio	Senator	04/04/2011
(Contact Person)	(Title/Office)	Date
George Moraitis Jr.	House District 91, Representative	04/04/2011
(Contact Person)	(Title/Office)	Date
Gwyndolen Clarke-Reed	House District 92, Representative	04/04/2011
(Contact Person)	(Title/Office)	Date
Perry Thurston Jr.	House District 93, Representative	04/04/2011
(Contact Person)	(Title/Office)	Date
Hazelle Rogers	House District 94, Representative	04/04/2011
(Contact Person)	(Title/Office)	Date
Ari Abraham Porth (Contact Person)	House District 96, Representative (Title/Office)	04/04/2011 Date
Martin David Kiar (Contact Person)	House District 97, Representative (Title/Office)	04/04/2011 Date
Franklin Sands (Contact Person)	House District 98, Representative (Title/Office)	04/04/2011 Date
Elaine Schwartz	House District 99, Representative	04/04/2011
(Contact Person)	(Title/Office)	Date
Evan Jenne	House District 100, Representative	04/04/2011
(Contact Person)	(Title/Office)	Date
Matt Hudson	House District 101, Representative	04/04/2011
(Contact Person)	(Title/Office)	Date
Joseph Gibbons	House District 105, Representative	04/04/2011
(Contact Person)	(Title/Office)	Date
Ellyn Setnor Bogdanoff	Senate District 25, Senator	04/04/2011
(Contact Person)	(Title/Office)	Date
Christopher Smith	Senate District 29, Senator	04/04/2011
(Contact Person)	(Title/Office)	Date
Eleanor Sobel (Contact Person)	Senate District 31, Senator (Title/Office)	04/04/2011 Date
Jeremy Ring (Contact Person)	Senate District 32, Senator (Title/Office)	04/04/2011 Date

Losing Facility: Ft Lauderdale P8	· -		Start of Study
Nan Rich	Senate District 34, Senator (Title/Office)		04/04/2011 Date
_arcenia Bullard	Senate District 39, Senator		04/04/2011
Contact Person)	(Title/Office)		Date
Marco Rubio Contact Person)	U.S. Senator (Title/Office)		04/04/2011 Date
Bill Nelson	U.S. Senator		04/04/2011
Contact Person) Allen West	(Title/Office) U.S. House of Representatives		Date 04/04/2011
Contact Person)	(Title/Office)		Date
Alcee Hastings Contact Person)	U.S. House of Representatives (Title/Office)		04/04/2011 Date
Theodore Deutch	U.S. House of Representatives		04/04/2011
Contact Person)	(Title/Office)		Date
Debbie Wasserman-Schultz Contact Person)	U.S. House of Representatives (Title/Office)		04/04/2011 Date
∟ou Sarbone	Mayor, Coconut Creek		04/04/2011
Contact Person)	(Title/Office)		Date 04/04/2014
Debby Eisinger Contact Person)	Mayor, Cooper City (Title/Office)		04/04/2011 Date
Roy Gold Contact Person)	Mayor, Coral Springs (Title/Office)		04/04/2011 Date
Patricia Flury	Mayor, Dania Beach		04/04/2011
Contact Person)	(Title/Office)		Date
Judy Paul Contact Person)	Mayor, Davie (Title/Office)		04/04/2011 Date
Peggy Norland	Mayor, Deerfield Beach		04/04/2011
Contact Person)	(Title/Office)		Date
Jack Seiler Contact Person)	Mayor, Fort Lauderdale (Title/Office)		04/04/2011 Date
loy Cooper	Mayor, Hallandale Beach		04/04/2011
Contact Person) Peter Bober	(Title/Office) Mayor, Hollywood		Date 04/04/2011
Contact Person)	(Title/Office)		Date
Barrington Russell Contact Person)	Mayor, Lauderdale Lakes (Title/Office)		04/04/2011 Date
Richard Kaplan	Mayor, Lauderhill		04/04/2011
Contact Person)	(Title/Office)		Date
Fred Schorr Contact Person)	Mayor, Lighthouse Point (Title/Office)		04/04/2011 Date
Pam Donovan	Mayor, Margate		04/04/2011
Contact Person)	(Title/Office)		Date
Lori Moseley Contact Person)	Mayor, Miramar (Title/Office)		04/04/2011 Date
Jack Brady	Mayor, North Lauderdale (Title/Office)		04/04/2011
Contact Person) Suzanne Boisvenue	Mayor, Oakland Park		Date 04/04/2011
Contact Person)	(Title/Office)		Date
Michael Udine Contact Person)	Mayor, Parkland (Title/Office)		04/04/2011 Date
Frank Ortis	Mayor, Pembroke Pines		04/04/2011
Contact Person)	(Title/Office)	_	Date
Rae Carole Armstrong Contact Person)	Mayor, Plantation (Title/Office)		04/04/2011 Date
_amar Fisher	Mayor, Pompano Beach		04/04/2011
Contact Person)	(Title/Office)		Date
Steven Feren Contact Person)	Mayor, Sunrise (Title/Office)		04/04/2011 Date

 (WorkBook Tab Notification - 1)
 Stakeholder Notification Page 4

 Losing Facility:
 Ft Lauderdale P&DC
 AMP Event:
 Start of Study

 Beth Flansbaum-Talabisco
 Mayor, Tamarac
 04/04/2011

 (Contact Person)
 Date

 Eric Hersch
 Mayor, Weston
 04/04/2011

 (Contact Person)
 Date

 Gary Resnick
 Mayor, Wilton Manors
 04/04/2011

 (Contact Person)
 Date

Media

Abby Lawing (Contact Person)	WFOR Channel 4 (CBS) (Company Name)	04/04/2011 Date
Fara Fredericks (Contact Person)	WFOR Channel 4 (CBS) (Company Name)	04/04/2011 Date
,		
Peter D'Oench Contact Person)	WFOR Channel 4 (CBS) (Company Name)	04/04/2011 Date
Alissa Merlo Contact Person)	WFOR Channel 4 (CBS) (Company Name)	04/04/2011 Date
,		
Fiorella Alvarez Contact Person)	WTVJ Channel 6 (NBC) (Company Name)	04/04/2011 Date
,		
Maria (Gaby) Carpio Contact Person)	WTVJ Channel 6 (NBC) (Company Name)	04/04/2011 Date
,		
Berti Ruiz Contact Person)	WTVJ Channel 6 (NBC) (Company Name)	04/04/2011 Date
,		
Sharon Lawson Contact Person)	WTVJ Channel 6 (NBC) (Company Name)	04/04/2011 Date
Frank Guzman	WSVN Channel 7 (FOX)	04/04/2011
-rank Guzman Contact Person)	(Company Name)	04/04/2011 Date
Vanessa Medina	WSVN Channel 7 (FOX)	04/04/2011
Contact Person)	(Company Name)	Date
Edwin Lester	WSVN Channel 7 (FOX)	04/04/2011
Contact Person)	(Company Name)	Date
Patrick Fraser	WSVN Channel 7 (FOX)	04/04/2011
Contact Person)	(Company Name)	Date
Renee Marsh	WSVN Channel 7 (FOX)	04/04/2011
Contact Person)	(Company Name)	Date
Jorge Rodriguez	WLTV Channel 51 Telemundo	04/04/2011
Contact Person)	(Company Name)	Date
Janine Stanwood	WPLG Channel 10 (ABC)	04/04/2011
Contact Person)	(Company Name)	Date
Jennifer Caminas	WPLG Channel 10 (ABC)	04/04/2011
Contact Person)	(Company Name)	Date
Kerri Weston	WPLG Channel 10 (ABC)	04/04/2011
Contact Person)	(Company Name)	Date
Carlos Ojeda	WJAN Channel 41 America TeVe	04/04/2011
Contact Person)	(Company Name)	Date
Gina Romero	WJAN Channel 41 AmericaTeVe	04/04/2011
Contact Person)	(Company Name)	Date
Carolina Montesdeoca	WJAN Channel 41 AmericaTeVe	04/04/2011
Contact Person)	(Company Name)	Date
Soledad Cendro	WJAN Channel 41 AmericaTeVe	04/04/2011
Contact Person)	(Company Name)	Date
Emilio Marrero	WLTV Channel 23 Univision	04/04/2011
Contact Person)	(Company Name)	Date
Daniel Shoer	El Nuevo Herald	04/04/2011
Contact Person)	(Company Name)	Date
Juan-Carlos Chavez	El Nuevo Herald	04/04/2011

Pat Andrews Contact Person)	Miami Herald Broward Neighbors (Company Name)	04/04/2011 Date
Heidi Carr	Miami Herald	04/04/2011
Contact Person)	(Company Name)	Date
Howard Cohen	Miami Herald	04/04/2011
Contact Person)	(Company Name)	Date
na Cordle Contact Person)	Miami Herald (Company Name)	04/04/2011 Date
Luisa Yanez	Miami Herald	04/04/2011
Contact Person)	(Company Name)	Date
Diane Lade	Sun Sentinel	04/04/2011
Contact Person)	(Company Name)	Date
Lisa Bolivar Contact Person)	Sun Sentinel (Company Name)	04/04/2011 Date
,		
Linda Trischitta Contact Person)	Sun Sentinel (Company Name)	<u>04/04/2011</u>
Rachel Hatzipanagos	Sun Sentinel	04/04/2011
Contact Person)	(Company Name)	Date
Juan Ortega	Sun Sentinel	04/04/2011
Contact Person)	(Company Name)	Date
John Dahlburg Contact Person)	Sun Sentinel (Company Name)	04/04/2011 Date
,		
Maria del Arreaza Contact Person)	El Sentinel (Company Name)	<u>04/04/2011</u> Date
Carlos A berto Montaner	Diarios Las Americas	04/04/2011
Contact Person)	(Company Name)	Date
Sergio Boffelli	Diarios Las Americas	04/04/2011
Contact Person)	(Company Name)	Date
Ed Newton Contact Person)	Fort Lauderdale New Times (Company Name)	04/04/2011 Date
Silvio Mancha	El Venezolano	04/04/2011
Contact Person)	(Company Name)	Date
Dr. Carlos Diaz Lujan	Patria News	04/04/2011
Contact Person)	(Company Name)	Date
Demetrio Perez, Jr.	Libre	04/04/2011
Contact Person)	(Company Name)	Date
David Eller Contact Person)	Observer News (Company Name)	<u>04/04/2011</u>
Nathalie Rodriguez	WIOD 610 AM	04/04/2011
Contact Person)	(Company Name)	Date
Patty DeMendoza	WIOD 610 AM	04/04/2011
Contact Person)	(Company Name)	Date
Rhonda Victor	WLRN 91.3 FM	04/04/2011
Contact Person)	(Company Name)	Date
Nelly Rubio Contact Person)	Univision Radio (Company Name)	04/04/2011 Date
Derick Pitts	Cox Clear Channel Radio	04/04/2011
Contact Person)	(Company Name)	Date
Billy Brown	WKIS 99.9 FM	04/04/2011
Contact Person)	(Company Name)	Date
Gayle Garton	WLYF 101.5 FM	04/04/2011
Contact Person)	(Company Name)	Date
Lynda Hudson Contact Person)	WFLL 1400 AM (Company Name)	<u>04/04/2011</u> Date
Claudia Puig	WAMR 107.5 FM	04/04/2011
Contact Person)	(Company Name)	Date
Armando Perez-Anaya	WAQI 710 AM	04/04/2011

(WorkBook Tab Notification - 1) Losing Facility: Ft Lauderdale P&DC		Stakeholder Notification Page 6 AMP Event: Start of Study		
Teresa Montoya	WQBA 1140 AM	04/04/2011		
(Contact Person)	(Company Name)	Date		

Local Mailers

Date
04/04/2011 Date
04/04/2011 Date
04/04/2011 Date
04/04/2011
Date 04/04/2011
Date 04/04/2011
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04/04/2011

(WorkBook Tab Notification - 1)Stakeholder Notification Page 7Losing Facility:Ft Lauderdale P&DCAMP Event:Start of Study

04/04/2011 Date 04/04/2011 04/04/2011 04/04/2011 04/04/2011 04/04/2011 04/04/2011

(WorkBook Tab Notification - 1)

Losing Facility: Ft Lauderdale P&DC

Stakeholder Notification Page 8

AMP Event: Start of Study

04/04/2011 Date 04/04/2011 04/04/2011 04/04/2011 04/04/2011 04/04/2011 04/04/2011

(WorkBook Tab Notification - 1)

Losing Facility: Ft Lauderdale P&DC

Stakeholder Notification Page 9

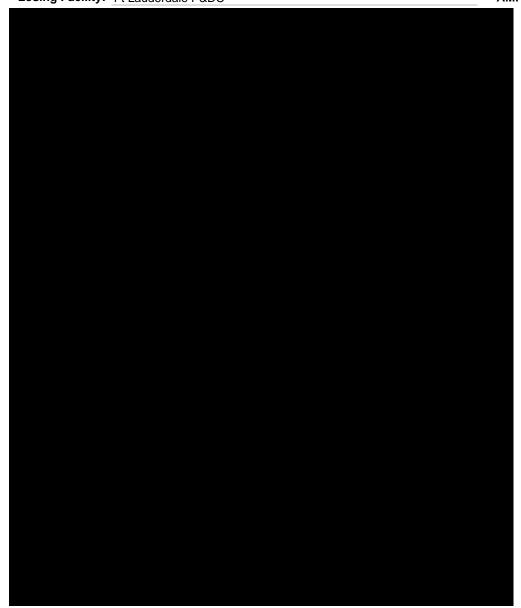
AMP Event: Start of Study

04/04/2011 Date 04/04/2011 04/04/2011 04/04/2011 04/04/2011 04/04/2011 04/04/2011

(WorkBook Tab Notification - 1) Stakeholder Notification Page 10

Losing Facility: Ft Lauderdale P&DC

AMP Event: Start of Study



04/04/2011 Date	
04/04/2011	
Date	
04/04/2011 Date	
04/04/2011 Date	
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Date 04/04/2011	
Date	
04/04/2011 Date	
04/04/2011 Date	
04/04/2011	
Date	

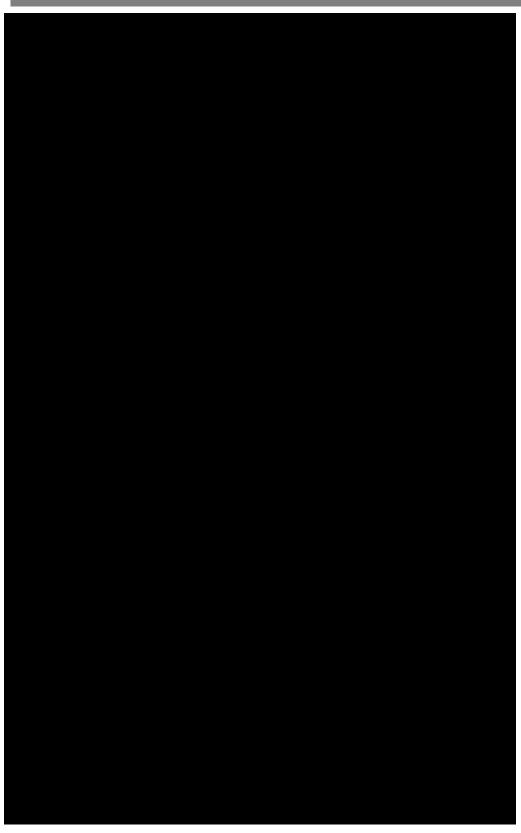
Stakeholders Notification

(WorkBook Tab Notification - 2) Last Saved: January 12, 2012 Stakeholder Notification Page 1

Losing Facility: Ft Lauderdale P&DC

AMP Event: Start of Study

Local Mailers



04/04/2011 Date
04/04/2011 Date
04/04/2011 Date
04/04/2011 Date
04/04/2011
Date 04/04/2011
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Date
04/04/2011 Date
04/04/2011
Date 04/04/2011
Date 04/04/2011

rev 07/16/2008

Date

(WorkBook Tab Notification - 2) Stakeholder Notification Page 2 Losing Facility: Ft Lauderdale P&DC AMP Event:

04/04/2011 Date 04/04/2011 04/04/2011 04/04/2011 04/04/2011 04/04/2011 04/04/2011

rev 07/16/2008

Start of Study

(WorkBook Tab Notification - 2)

Stakeholder Notification Page 3 Losing Facility: Ft Lauderdale P&DC **AMP Event:** Start of Study



04/04/2011 Date
04/04/2011 Date
04/04/2011
Date 04/04/2011
Date 04/04/2011
Date
04/04/2011 Date

(WorkBook Tab Notification - 2)Stakeholder Notification Page 4Losing Facility:Ft Lauderdale P&DCAMP Event:Start of Study

04/04/2011
Date

Workhour Costs - Current

Last Saved: January 12, 2012

Losing Facility: Ft Lauderdale P&DC Gaining Facility: Miami P&DC

Date Range of Data 01/01/10 <<=== ==>> 12/31/10

	Losing Current Workhour Rate by LDC							
LDC	Function 1	LDC	Function 4					
11	\$48.97	41	\$0.00					
12	\$37.39	42	\$0.00					
13	\$53.14	43	\$0.00					
14	\$43.46	44	\$0.00					
15	\$37.71	45	\$0.00					
16	\$0.00	46	\$0.00					
17	\$41.15	47	\$0.00					
18	\$38.03	48	\$0.00					

	Gaining Current Workhour Rate by LDC								
.DC	Function 1	LDC	Function 4						
11	\$46.11	41	\$0.00						
12	\$46.82	42	\$0.00						
13	\$38.56	43	\$0.00						
14	\$41.12	44	\$40.72						
15	\$44.86	45	\$0.00						
16	\$0.00	46	\$0.00						
17	\$39.65	47	\$0.00						
18	\$40.88	48	\$0.00						

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010	100.0%				(**************************************	\$626,294
011	100.0%					\$169
012	100.0%					\$99
013	100.0%					\$17,647
015	100.0%					\$217,594
017	100.0%					\$204,206
018	100.0%					\$53,555
020	100.0%					\$152,646
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$620,306
035	9.0%					\$360,139
040	100.0%					\$92,719
050	100.0%					\$1,704
060	100.0%					\$61,086
066	100.0%					\$1,415
067	100.0%					\$58
110	100.0%					\$87,109
120	100.0%					\$285,752
124	100.0%					\$498,121
134	100.0%					\$363,255
188	100.0%					\$6,703
208	100.0%					\$81,596
212	50.0%					\$74,613
213	50.0%					\$97,256
229	25.0%					\$1,029,723
230	25.0%					\$459,749
231	25.0%					\$781,166
232	100.0%					\$175,942
261	100.0%					\$114,969
271	100.0%					\$310,351
281	100.0%					\$180,676
331	100.0%					\$1,025
332	100.0%					\$269
481	100.0%					\$178,600
501	100.0%					\$108
585	50.0%					\$108,026
628	100.0%					\$31,869
776	100.0%					\$18,216
891	100.0%					\$185,994

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	010					,	\$437,794
i	011						\$0
1	012						\$72,765
i	013						\$0
1	015						\$260,158
1	017						\$224,107
1	018						\$563,818
1	020						\$72,289
1	021						\$837
1	022						\$0
1	030						\$2,090,719
1	035						\$1,151,943
1	040						\$205,708
1	050						\$0
1	060						\$215,252
1	066						\$47,149
]	067						\$305
]	110						\$60,367
1	120						\$1,939
1	124						\$209,306
1	134						\$0
1	188						\$504,513
ļ	208 212						\$26,940
1	212						\$89,238
1	213						\$1,669
1							\$2,904,024
1	230 231						\$701,616
]	231						\$931,016 \$740,819
]	261						\$1,725
i	271						\$490,087
i	281						\$470,525
i	331						\$0
í	332						\$0
i	481						\$231,795
í	501						\$0
í	585						\$859,453
í	628						\$119,826
i.	776						\$152,226
í	891						\$273,787
-		1					Ψ=. 0,707

Package Page 23

AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
892	100.0%					\$406,819
961	100.0%					\$480
002						\$82,727
003						\$38,697
055						\$2,447
112						\$294,570
114						\$288
117						\$2,535
136						\$526,454
137						\$95,039
150						\$854,630
160						\$17,034
168						\$81,371
169						\$302,042
170						\$184,691
175						\$174
178						\$30,873
179						\$643
180						\$524,092
181						\$12,159
185						\$692,555
200						\$95,840
210						\$286,904
214						\$70,256
233						\$245,519
234						\$1,643
235						\$95,622
256						\$90
265						\$1,033
275						\$215
285						\$37,672
333						\$200,476
335						\$131,750
336						\$722,049
340						\$5,537
485						\$27,481
549						\$8,807
554						\$221,498
555						\$71,996
560						\$74,232
561						\$475
562						\$212,151
563						\$2,457
564						\$46,005
586						\$40,784
588						\$7,697
607						\$237,074
612						\$75,772
620						\$2,571
629						\$58
630						\$41,073
677						\$117,860
793						\$58,055
893						\$885,917
895						\$700,677
896						\$5,142
897						\$4,461
898						\$118
899						\$279
918						\$3,005,852
310						

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
			Volume	NATER VOIUIIIE	Workhours	(IPH OF NATPH)	
1	892						\$361,248
]	961						\$0
	002					-	\$515
	003					-	\$436
	055						\$0
	112						\$0
	114						\$0
	117						\$0
	136						\$0
	137						\$0
	150						\$676,572
	160						\$0
	168						\$267,015
	169						\$297,856
	170						\$434,180
	175						\$0
	178						\$44,863
	179						\$16,091
	180						\$1,104,747
	181						\$79
	185						\$2,267,910
	200						\$2,267,910
	210						
	214						\$641,978
							\$0
	233					-	\$457,643
	234						\$0
	235						\$206,365
	256						\$0
	265						\$4,413
	275						\$125
	285						\$370,927
	333						\$0
	335						\$0
	336						\$0
	340						\$7,714
	485						\$0
	549						\$491
	554						\$287,628
	555						\$0
	560						\$250,882
	561						\$221,408
	562						\$631,333
	563						\$031,333
	564						\$0
	586						\$10,723
	588						\$384
	607						\$140,239
							\$140,239 \$76,272
	612						
	620						\$0
	629						\$0
	630						\$23,571
	677						\$0
	793						\$38,197
	893						\$1,145,868
	895						\$927,576
	896						\$38,579
	897						\$24,727
	898						\$0
	899						\$0
	918						\$4,884,914
ı							. ,,

Package Page 24

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
919			328,601,274	18,987		\$929,769
		0			17,307	\$929,709
930		0	0	3,801	No Calc	\$144,520
964		0	0	98	No Calc	\$4,784
965		0	1	2	0	\$113
-						
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-						
			-			
-						
-						
						-
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(0)	(0)	(10)	(4.4)	(10)	(10)	(4.4)
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs
919						\$1,643,292
930						\$0
964						\$0
965						\$0
009						\$8
016						\$1,824
043						\$86,494
070						\$0
073						\$239
		-				
083						\$0
084						\$52
089						\$59
090						\$54,169
091						\$183,061
092						\$49,984
093						\$25,796
094						\$4,953
095						\$3,246
096						\$4,625
097						\$52,432
		-				
098						\$31,192
099						\$129,499
195						\$39,695
209						\$415,628
211						\$38,196
273						\$5,506
282						\$60,198
283						\$162,033
295						\$978
321						\$382
341						\$58,326
343						\$317
357						\$46,271
401						\$954,853
402						\$104,308
403						\$594,696
405						
						\$478,000
406						\$1,702,775
407						\$46,685
468						\$0
483						\$69,402
491						\$111
495						
						\$226
547						\$6,136
565						\$84,983
589						\$73,324
618						\$62,203
619						\$871
894						\$505
894						\$595
-						
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Package Page 25

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[1	[

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

Package Page 26 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 27

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
		-	·	-		
	Moved to Gain	170,064,416	445,657,418	183,795	2,425	\$7,888,024
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	170,064,416	445,657,418	183,795	2,425	\$7,888,024
	Non-impacted	383,100,029	1,310,570,880	283,976	4,615	\$12,565,304
		550 404 445	4 750 000 000	407 774	4	400 450 000
	All	553,164,445	1,756,228,298	467,771	3,754	\$20,453,328

(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers		Volume	NATI II Volume	HOIRIIOUIS	(II II OI NAII II)	Workhour Costs
	Impact to Gain	229,593,432	718,478,943	354,775	2,025	\$14,474,961
	Moved to Lose	0	710,470,343	0 334,773	No Calc	\$14,474,301
	Total Impact	229,593,432	718,478,943	354,775	2,025	\$14,474,961
Totals	Non-impacted	671,323,998	2,340,135,300	398,179	5,877	\$17,182,843
	Gain Only	163,418,620	235,000,723	123,770		\$5,634,331
	All	1,064,336,050	3,293,614,966	876,725	3,757	\$37,292,135
	All	1,004,330,030	3,293,014,900	010,125	3,757	Φ31,∠82,13 3

	Impact to Gain	399,657,848	1,164,136,361	538,570	2,162	\$22,362,984
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	399,657,848	1,164,136,361	538,570	2,162	\$22,362,984
Totals	Non-impacted	1,054,424,027	3,650,706,180	682,155	5,352	\$29,748,147
	Gain Only	163,418,620	235,000,723	123,770	1,899	\$5,634,331
	All	1,617,500,495	5,049,843,264	1,344,496	3,756	\$57,745,463

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume) :	548,595
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(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 3,433,342

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$57,745,463

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 28 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: January 12, 2012

Losing Facility: Ft Lauderdale P&DC Gaining Facility: Miami P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010					\$0
011					\$0
012					\$0
013					\$0
015					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$327,727
040					\$0
050					\$0
060					\$0
066					\$0
067					\$0
110					\$87,109
120					\$0
124					\$0
134					\$0
188					\$0
208					\$0
212					\$37,307
213					\$48,628
229					\$772,292
230					\$344,812
231					\$585,874
232					\$0
261					\$0
271					\$0
281					\$0
331					\$0
332					\$0
481					\$0
501					\$0
585					\$54,013
628					\$0
776					\$0
891					\$0
892					\$0
961					\$0
002					\$82,727
003					\$38,697
055					\$2,447
112					\$294,570
114					\$288
117					\$2,535
136					\$526,454

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity	Annual
Numbers	volume	NATPH Volume	Worknours	(TPH or NATPH)	Workhour Costs \$437,794
010					
011					\$0
012					\$72,765
013					\$0
015					\$443,981
017					\$224,107
018					\$563,818
020					\$72,289
021					\$837
022					\$0
030					\$2,677,573
035					\$1,151,943
040					\$293,427
050					\$23
060					\$218,187
066					\$48,513
067					\$361
110					\$60,367
120					\$1,939
124					\$209,306
134					\$0
188					\$504,513
208					\$26,940
212					\$89,238
213					\$1,669
229					\$2,904,024
230					\$701,616
231					\$931,016
232					\$806,246
261					
					\$109,992
271					\$782,347
281					\$615,503
331					\$754
332					\$0
481					\$384,882
501					\$0
585					\$879,539
628					\$140,478
776					\$173,892
891					\$398,097
892					\$444,295
961					\$0
002					\$515
003					\$436
055					\$0
112					\$0
114					\$0
117					\$0
136					\$0

Package Page 29

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
137					\$95,039
150					\$854,630
160					\$17,034
168					\$81,371
169					\$302,042
170					\$184,691
175					\$174
178					\$30,873
179					\$643
180					\$524,092
181					\$12,159
185					\$692,555
200					\$95,840
210					\$286,904
214					\$70,256
233					\$245,519
234					\$1,643
235					\$95,622
256					\$0
265					\$1,033
275					\$215
285					\$37,672
333					\$200,476
335					\$131,750
336					\$722,049
340					\$5,537
485					\$27,481
549					\$8,807
554					\$221,498
555					\$71,996
560					\$74,232
561					\$475
562					\$212,151
563					\$2,457
564					\$46,005
586					\$40,784
588					\$7,697
607					\$237,074
612					\$75,772
620					\$2,571
629					\$58
630					\$41,073
677					\$117,860
793					\$58,055
893					\$885,917
895					\$700,677
896					\$5,142
897					\$4,461
898					\$118
899					\$279
918					\$3,005,852
919					\$929,769
930					\$144,520
964					\$4,784
965					\$113
000					Ψ113

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
137	volume	NATPH Volume	Workhours	(IPH OF NATPH)	\$0
150					\$676,572
160					\$070,372
168					\$267,015
169					\$297,856
170					\$434,180
175					\$0
178					\$44,863
179					\$16,091
180					\$1,104,747
181					\$79
185					\$2,267,910
200					\$37,334
210					\$641,978
214					\$0
233					\$457,643
234					\$0
235					\$206,365
256					\$0
265					\$4,413
275					\$125
285 333					\$370,927
335					\$0 \$0
336					\$0
340					\$7,714
485					\$0
549					\$491
554					\$287,628
555					\$0
560					\$250,882
561					\$221,408
562					\$631,333
563					\$0
564					\$0
586					\$10,723
588					\$384
607					\$140,239
612					\$76,272
620					\$0
629 630					\$0 \$23,571
630					\$23,571
793					\$38,197
893					\$1,145,868
895					\$927,576
896					\$38,579
897					\$24,727
898					\$0
899					\$0
918					\$4,884,914
919					\$1,643,292
930					\$0
964					\$0
965					\$0

Package Page 30 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
009	volume	NATER VOIGINE	WOIKIIOUIS	(IFH OI NAIFH)	\$0
016					\$1,824
043					\$86,494
070					\$0
070					\$239
083					\$0
084					\$52
089					\$59
090					\$54,169
091					\$183,061
092					\$49,984
093					\$25,796
094					\$4,953
095					\$3,246
096					\$4,625
097					\$52,432
098					\$31,192
099					\$129,499
195					\$39,695
209					\$415,628
211					\$38,196
273					\$5,506
282					\$60,198
283					\$162,033
295					\$978
321					\$382
341					\$58,326
343					\$317
357					\$46,271
401					\$954,853
402					\$104,308
403					\$594,696
405					\$478,000
406					\$1,702,775
407					\$46,685
468					\$0
483					\$69,402
491					\$111
495					\$226
547					\$6,136
565					\$84,983
589					\$73,324
618					\$62,203
619					\$871
894					\$595
<u> </u>			0	No Calc	
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Package Page 31 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 32 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 33 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Moved to Gain	0	46,783,166	54,980	851	\$2,257,762
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	46,783,166	54,980	851	\$2,257,762
Non Impacted	383,100,029	1,310,570,880	283,974	4,615	\$12,565,214
All	383,100,029	1,357,354,046	338,954	4,005	\$14,822,976

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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Impact to Gain	399,657,848	1,117,353,195	398,696	2,803	\$16,372,271
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	399,657,848	1,117,353,195	398,696	2,803	\$16,372,271
Non Impacted	671,323,998	2,340,135,300	398,179	5,877	\$17,182,843
Gain Only	163,418,620	235,000,723	123,770	1,899	\$5,634,323
All	1,234,400,466	3,692,489,218	920,646	4,011	\$39,189,437

Package Page 34 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
				•				
Totals	0	0	0	No Calc	\$0			

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
				, , , , , , , , , , , , , , , , , , ,		
Totals	0	0	0	No Calc	\$0	

Combined Current Annual Workhour Cost :	\$57,745,463	

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$54,012,413

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$315,831

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$3,733,050

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	399,657,848	1,164,136,361	453,676	2,566	\$18,630,032
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	399,657,848	1,164,136,361	453,676	2,566	\$18,630,032
o	Non-impacted	1,054,424,027	3,650,706,180	682,153	5,352	\$29,748,057
ЬТ	Gain Only	163,418,620	235,000,723	123,770	1,899	\$5,634,323
E	Tot Before Adj	1,617,500,495	5,049,843,264	1,259,600	4,009	\$54,012,413
0	Lose Adj	0	0	0	No Calc	\$0
O	Gain Adj	0	0	0	No Calc	\$0
	All	1,617,500,495	5,049,843,264	1,259,600	4,009	\$54,012,413

	Comb Current	1,617,500,495	5,049,843,264	1,344,496	3,756	\$57,745,463
Cost	Proposed	1,617,500,495	5,049,843,264	1,259,600	4,009	\$54,012,413
Impact	Change	0	0	(84,896)		(\$3,733,050)
-	Change %	0.0%	0.0%	-6.3%		-6.5%

rev 04/02/2009

Package Page 35 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: January 12, 2012

Losing Facility: Ft Lauderdale P&DC Gaining Facility: Miami P&DC Date Range of Data: 01/01/10 to 12/31/10

Current Other Craft Workhours

Losing Facility

			,	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
566				\$13,482
616				\$60 925
617				\$6,392
				\$70,002 \$70,000
665				\$78,682
666				\$72 208
668				\$409,340
679				\$86,123
765				\$307 088
766				\$2,802,338
-				
-				
 				
 				

	Gaining Facility					
Current		Reduction				
MODS	Percent Moved to	Due to EoS	Current Annual	Current Annual		
Operation	Losing (%)	(%)	Workhours	Workhour Cost (\$		
Number	Losing (76)	(70)				
566				\$119,964		
616				\$25 762		
617				\$6,678		
665				\$123,276		
666				\$(
668				\$832,310		
679				\$148,326		
765				\$1 468 215		
766				\$5,813,433		
581				\$232,056		
582				\$123,110		
614						
624				\$12,814 \$42,996		
634						
653				\$1,920 \$70,140		
				\$70,140		
680				\$242		
692				\$8		
745				\$708,07		
747				\$2,420,11		
750				\$2,895,399		
751				\$3,209,463		
753				\$2,788,987		
754				\$77		
763				\$76,846		
764				\$220,100		

Proposed Other Craft Workhours

	Losing Fac	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number	Workingard	Tronuncui Coot (¢)
		£42.402
566		\$13,482
616		\$60 925
617		\$6,392
665		\$78,682
666		\$72 208
668		\$409,340
679		\$86,123
765		\$307 088
766	•	\$2,802,338
700		Ψ2,002,000

	Calling I a	Cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		<u> </u>
566		\$119,964
616		\$25 762
617		\$6,678
665		\$123,276
666		\$0
668		\$832,310
679		\$148,326
765		\$1 468 215
766		\$5,813,433
581		\$232,056
582		\$123,110
614		\$12,814
624		\$12,814 \$42,996
634		\$1,926
653		\$70,146
680		\$242
692		\$81
745		\$708,071
747		\$2,420,115
750		\$2,895,399
751		\$3,209,463
753		\$2,788,987
754		\$777
763		\$76,846
764		\$220,106
104		\$220,100
	I	

Gaining Facility

AMP Other Curr vs Prop Package Page 36

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	Ops-Reducing		0	\$0
Totals		creasing	0	\$0
Totals		Staying	85,302	\$3,836,578
	All Ope	erations	85,302	\$3,836,578

	Ops-Reducing		0	\$0
Totals	Ops-Increasing		0	\$0
TOTALS		taying	489,067	\$21,341,098
	All Ope	rations	489,067	\$21,341,098

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	85,302	\$3,836,578
AllOps	85,302	\$3.836.578

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	489,067	\$21,341,098
AllOps	489,067	\$21,341,098

Proposed All Supervisory Workhours

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
698	0.0%	7.4% 53.4%		\$1,317,791
700	0.0%	53.4%		\$183,624
593				\$45 698
671				\$131,847
679				\$100,690
699				\$125 600
759				\$188,336
922				\$32,806
927 928				\$205 203
928				\$862 \$174,201
951				\$777 136
951				\$111 130
-				
-				
-				
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	Gaining Facility				
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	698				\$1,115,584
1	700				\$578,212
	593				\$0
	671				\$224,281
	679				\$98,385
	699				\$190 106
	759				\$474,816
	922				\$122,871
	927				\$562 303
	928				\$132
	933				\$238,033
	951				\$1 085 967
	477				\$0
	701				\$573,591
	702				\$189,562
	758				\$99,055
	760				\$252
	952				\$202,151
	953				\$117,473

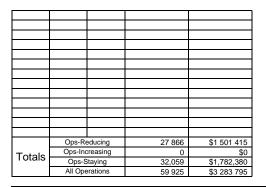
Losing Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
698		\$1,219,747		
700		\$85,624		
593		\$45 698		
671		\$131,847		
679		\$100,690		
699		\$125 600		
759		\$188,336		
922		\$32,806		
927		\$205 203		
928		\$862		
933		\$174,201		
951		\$777 136		

Gaining Facility				
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
Number 698		\$1,115,584		
700		\$578,212		
593		\$0		
671		\$224,281		
679		\$98,385		
699		\$190 106		
759		\$474,816		
922		\$122,871		
927		\$562 303		
928		\$132		
933		\$238,033		
951		\$1 085 967		
477		\$0		
701		\$573,591		
702		\$189,562		
758		\$99,055		
760		\$252		
952		\$202,151		
953		\$117,473		

Package Page 38

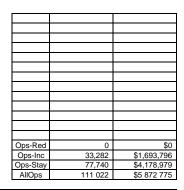
AMP Other Curr vs Prop

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	Ops-Reducing		0	\$0
Totals	Ops-Increasing		33,282	\$1,693,796
TOTALS	Ops-Staying		77,740	\$4,178,979
	All Operations		111 022	\$5 872 775
			•	<u> </u>

Ops-Red	24 227	\$1 305 371
Ops-Inc	0	\$0
Ops-Stay	32,059	\$1,782,380
AllOps	56 286	\$3 087 751



Current Workhours for LDCs Common to & Shared between Supv & Craft

Losin		

	Gaining Facility
--	------------------

Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$34 206
783			•	\$87,113
784				\$2,168
	Ons-Re	educing	0	\$0
l	_	creasing	0	\$0
Totals	•	Staying	3,465	\$123,487
		erations	3,465	\$123,487

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$49 265
783				\$237,260
784				\$0
789				\$996
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	0	\$0
iolais	Ops-S	Staying	7,812	\$287,521
	All Ope	erations	7 812	\$287 521

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$34 206
783		\$87,113
784		\$2,168
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	3,465	\$123,487
AllOns	3 465	\$123 487

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$49 265
783		\$237,260
784		\$0
789		\$996
'		
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	7,812	\$287,521
AllOps	7 812	\$287 521

Gaining Facility

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 \$92,515 \$0 33 34 \$0 \$3,109,426 93 71,132 \$3,201,941 Totals Trans-PVS Ops 617, 679, 764 (31) \$92 515 \$3,109,426

Ops 765, 766 (34)

Gaining Facility					
	Transportation - PVS				
LDC		Current Annual Workhours	Current Annual Workhour Cost (\$)		
		31		\$451,955	
		32		\$0	
		33		\$0	
		34		\$7,294,462	
		93		\$996	
		Totals	176,888	\$7,747,413	
Subset for					
Trans-PVS	Ops 617, 6	679, 764 (31)		\$375 109	
Tab	Ops 7	765, 766 (34)		\$7,281,648	

	Losing Facility			
	Transportation - PVS			
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	31		\$92,515	
	32		\$0	
	33		\$0	
	34		\$3,109,426	
	93		\$0	
	Totals	71,132	\$3,201,941	
17, (679, 764 (31)		\$92 515	

Tulais	11,132	\$3,201,9 4 1
·		
Ops 617, 679, 764 (31)		\$92 515
Ops 765, 766 (34)		\$3,109,426

	Gaining Facility		
	Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
31		\$451,955	
32		\$0	
33		\$0	
34		\$7,294,462	
93		\$996	
Totals		\$7,747,413	

Ops 617, 679, 764 (31)	\$375 109	
Ops 765, 766 (34)	\$7,281,648	

Package Page 40 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$0	
	37		\$0	
	38		\$0	
	39		\$60 925	
	93		\$87,113	
	Totals	3,795	\$148,038	

Maintenance				
LDC Current Annual Workhours (\$)				
	36		\$6 104 862	
	37		\$2,789,764	
	38		\$2,420,115	
	39		\$778 997	
	93		\$237,260	
	Totals	286,648	\$12,330,998	

Maintenance			
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)			
36		\$0	
37		\$0	
38		\$0	
39		\$60 925	
93		\$87,113	
Totals	3,795	\$148,038	

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$6 104 862		
37		\$2,789,764		
38		\$2,420,115		
39		\$778 997		
93		\$237,260		
Totals	286,648	\$12,330,998		

LDC Current Annual Workhour Cost (\$)
01 \$78,504
10 \$1,833,080
20 \$0
30 \$289,026
35 \$951,338
40 \$0
50 \$0
60 \$0
70 \$0
80 \$131,847
81 \$0
88
Totals 59,925 \$3,283,795

Supervisor Summary				
LDC Current Annual Workhours Current Annual Workhour Co (\$)				
	01		\$122,871	
	10		\$3,209,491	
	20		\$0	
	30		\$672,507	
	35		\$1,643,625	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$224,281	
	81		\$0	
	88		\$0	
	Totals	111,022	\$5,872,775	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$78,504	
10		\$1,637,036	
20		\$0	
30	•	\$289,026	
35		\$951,338	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$131,847	
81		\$0	
88		\$0	
Totals	56,286	\$3,087,751	

Losing Facilit

After

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$122,871	
10		\$3,209,491	
20		\$0	
30		\$672,507	
35		\$1,643,625	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$224,281	
81		\$0	
88		\$0	
Totals	111,022	\$5,872,775	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	46,490	\$2,164,315	
Transportation Ops (note 2)	246,036 \$10,858,6		
Maintenance Ops (note 3)	3) 290,442 \$12,479,		
Supervisory Ops	s 170,947 \$9,156		
Supv/Craft Joint Ops (note 4)	2,678	\$86,635	
Total	al 756,593 \$34,745,2		

Special Adjustments - Combined -			
Annual Workhours Annual Dollars			
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		

Proposed + Special Adjustments - Combined -		Change			
- Comi	oinea -			<u> </u>	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
46,490	\$2,164,315	0	0.0%	\$0	0.0%
246,036	\$10,858,698	0	0.0%	\$0	0.0%
290,442	\$12,479,036	0	0.0%	\$0	0.0%
167,308	\$8,960,526	(3,639)	-2.1%	(\$196,044)	-2.1%
2,678	\$86,635	0	0.0%	\$0	0.0%
752,954	\$34,549,210	(3,639)	-0.5%	(\$196,044)	-0.6%

	Special Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		

Specia	Special Adjustments at Gaining Site										
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)									
-											
Total Adj	0	\$0									

LDC

	Summary by Facility											
L	osing Facility S	ummary		G	aining Facility S	ummary						
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
	148,692	\$7,243,859		Before	607,901	\$27,501,394						
r	145 053	\$7 047 816		After	607 901	\$27 501 394						
ij	0	\$0		Adj	0	\$0						
1	145,053	\$7,047,816		AfterTot	607,901	\$27,501,394						
	(3,639)	(\$196,044)		Change	0	\$0						
	-2.4%	-2.7%		% Diff	0 0%	0.0%						
			- '-									

Combined Summary										
Before	756,593	\$34,745,253								
After	752,954	\$34,549,210								
Adj	0	\$0								
AfterTot	752 954	\$34 549 210								
Change	(3,639)	(\$196,044)								
% Diff	-0 5%	-0.6%								

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

Package Page 41 AMP Other Curr vs Prop

Staffing - Management

Last Saved: January 12, 2012

Losing Facility: Ft Lauderdale P&DC

Data Extraction Date: 03/28/11 Finance Number: 113031

	Manager	ment Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	0	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
3	MGR MAINTENANCE	EAS-22	1	1	1	0
	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	11	8	-3
10	SUPV MAINTENANCE OPERATIONS	EAS-17	6	6	6	0
11	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	2	0
12	NETWORKS SPECIALIST	EAS-16	1	1	1	0
13	SECRETARY (FLD)	EAS-12	1	1	1	0
14						
15						
16						
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<u> </u>	Retirement Eligibles:	12			osition Loss:	
19		Totals	33	31	28	(3
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Gaining Facility: Miami P&DC

Data Extraction Date: 03/28/11 Finance Number: 115851

	Manage	ment Po	ositions	i		
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
6	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	0	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	0	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	5	5	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	21	21	20	-1
	SUPV MAINTENANCE OPERATIONS	EAS-17	10	9	9	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	6	6	6	0
	NETWORKS SPECIALIST	EAS-16	2	2	2	0
_	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
	SECRETARY (FLD)	EAS-13	1	1	1	0
24	SEGILETAIN (LED)	LA3-12	'	Ī	,	0
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		Total	67	63	62	(1)
	Retirement Eligibles:	19		F	Position Loss	1
				•		

Package Page 45

Staffing - Craft

Last Saved: January 12, 2012

Losing Facility:	Ft Lauderdale	e P&DC		Fin	ance Number:	113031				
Data E	xtraction Date:	03/2	8/11		_	_				
Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference				
Function 1 - Clerk	7	0	174	181	143	(38)				
Function 4 - Clerk	0	0	0			` /				
Function 1 - Mail Handler	4	7	65	76	55	(21)				
Function 4 - Mail Handler	0	0	0							
Function 1 & 4 Sub-Total	11	7	239	257	198	(59)				
Function 3A - Vehicle Service	1	3	34	38	38	0				
Function 3B - Maintenance	0	0	93	93	93	0				
Functions 67-69 - Lmtd/Rehab/WC		0	6	6	6	0				
Other Functions	0	0	5	5	5	0				
Total	12	10	377	399	340	(59)				
Retirement Eligibles:156_ Gaining Facility: Miami P&DC Finance Number: 115851										
	xtraction Date:	03/2	8/11		-					
Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference				
Function 1 - Clerk	0	0	325	325	340	15				
Function 1 - Mail Handler	23	18	122	163	168	5				
Function 1 Sub-Total	23	18	447	488	508	20				
Function 3A - Vehicle Service	0	6	85	91	91	0				
Function 3B - Maintenance	0	0	154	154	154	0				
Functions 67-69 - Lmtd/Rehab/WC		0	31	31	31	0				
Other Functions	0	0	6	6	6	0				
Total	23	24	723	770	790	20				
Retirement Eligibles: Total Craft Position Loss: (This number carried forward to the Executive Summary) (13) Notes:										
(13) Notes:										

Package Page 46 AMP Staffing - Craft

Maintenance

Last Saved: January 12, 2012

	Losing Facility:	Ft Lauderdale P	&DC			Gaining Facility: N	liami P&DC		
	Date Range of Data:	Jan-01-2010	: Dec-31-2010	_		_			
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 0 9	\$ <u> </u>	0	LDC 36	Mail Processing Equipment	6,104,862 \$	6,104,862 \$	0
LDC 37	Building Equipment	\$ 0 9	\$ <u> </u>	0	LDC 37	Building Equipment \$	2,789,764 \$	2,789,764 \$	0
LDC 38	Building Services (Custodial Cleaning)	\$ 0 9	\$ 0 \$	0	LDC 38	Building Services (Custodial Cleaning)	2,420,115 \$	2,420,115 \$	0
LDC 39	Maintenance Operations Support	\$ 60,925	\$ 60,925 \$	0	LDC 39	Maintenance \$	778,997 \$	778,997 \$	0
LDC 93	Maintenance Training	\$ 87,113	\$ 87,113 \$	0	LDC 93	Maintenance Training	237,260 \$	237,260 \$	0
	Workhour Cost Subtotal	\$ 148,038	148,038 \$	0		Workhour Cost Subtotal	12,330,998 \$	12,330,998 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 1,219,744	\$ 1,219,744 \$	0	Total	Maintenance Parts, Supplies & Facility Utilities	2,152,593 \$	2,152,593 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	:	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total	\$ 1,367,782	1,367,782 \$	0		Grand Total	14,483,591 \$	14,483,591 \$	0
	(7) Notes:		Α	Annual Maintenan	nce Savings:	\$0	(This number carried fo	orward to the <i>Executive</i> .	Summary)
								rev 04/1	3/2009
								1ev 04/	3/2003

Package Page 47 AMP Maintenance

Transportation - PVS

Last Saved: January 12, 2012

Losing Facility:		CTADO		Gaining Facility:		'	
Finance Number: Date Range of Data:		to	12/31/10	Finance Number:	115851		
Date Range of Data:	01/01/10	10	12/31/10				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			2	PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			(
Eleven Ton Trucks			0	Eleven Ton Trucks			(
Single Axle Tractors			0	Single Axle Tractors			(
Tandem Axle Tractors			0	Tandem Axle Tractors			(
Spotters			0	Spotters			(
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			(
Total Annual Mileage			0	Total Annual Mileage			(
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$92,515	\$92,515	\$0	LDC 31 (617, 679, 764)	\$375,109	\$375,109	\$0
LDC 34 (765, 766)	\$3,109,426	\$3,109,426	\$0	LDC 34 (765, 766)	\$7,281,648	\$7,281,648	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$3,201,941	\$3,201,941	\$0	Total Workhour Costs	\$7,656,757	\$7,656,757	\$0
PVS Transportation S	ovinge (Losi	ing Escility):	\$0	PVS Transportation S	ovings (Coin	ina Essility).	\$0
FVS Transportation S				-			
	То	tal PVS Tran	sportation Sav	\$0 <<== (This number is summed with Texture Summary as Transportation)		HCR' and carried	forward to the
				Executive Summary as Transportation	n Savings)		
(7) Notes:							

Package Page 48 AMP Transportation - PVS

Transportation - HCR

Last Saved: January 12, 2012

Losing Facility: Ft Lauderdale P&DC	Gaining Facility: Miami P&D0		
Type of Distribution to Consolidate: Originating	CET for cancellations:	CET for OGP:	

Data Extraction Date: CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
'	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
33032	40,246	\$72,471	\$1.80		0031	IMILE	Humbers	Milicage	0031	WIIIC	Milicage	0031	WIIIC
33034	54,065	\$84,856	\$1.57										
33035	51,197	\$94,403	\$1.84										
33042	55,487	\$147,172	\$2.65										
33043	37,747	\$73,234	\$1.94										
33046	119,111	\$206,512	\$1.73										
33047	29,237	\$48,024	\$1.64										
330L0	45,484	\$99,495	\$2.19										
330L3	101,642	\$145,339	\$1.43										
330L4	233,331	\$560,736	\$2.40										
330L5	17,880	\$48,139	\$2.69										
330L7	163,947	\$417,566	\$2.55										
33113	2,142,357	\$2,024,835	\$0.95										
33131	413,104	\$580,622	\$1.41										
331M9	887,489	\$2,346,874	\$2.64										
332L0-A	24,694	\$67,780	\$2.74										
332L1	61,638	\$158,079	\$2.56										
	,	, ,											
		_											

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed Cost per Mile		Current	Current	Current	Proposed	Proposed	Proposed Cost per Mile
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
					·								

Propo Tri		Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impa	cts	109,812	0	0	0	109,812

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	228,571	0	0	0	228,571

HCR Annual Savings (Losing Facility):	\$20,966		HCR Annual Savings (Gaining Facility):	\$0
	Total HCR Transportation Savings:	\$20,966	<== (This number is summed with Total from 'Tran	

rev 11/05/2008

Distribution Changes

Last Saved: January 12, 2012

Losing Facility: Ft Lauderdale P&DC

Type of Distribution to Consolidate Originating

Indicato	each DMM labeling list	-	<u> </u>	s to DMM L00	- 15 or DM**	1 201 2	needod	indicata					
	e left of the list.	anected by pia	proposed	DMM label ch	ange belo	ow.							
)			(2) DMM Labe	eling List L00	5 - 3-Digit	ZIP Code	Prefix G	Froups - S	CF Sorta	ation			
-	DMM L001	DMM L011	Fron										
	DMM L002	X DMM L201	Action Code*	Column A - 3-	Digit ZIP Cod	de Prefix Gr	oup	Column B	- Label to				
	DMM L003	DMM L601											
	DMM L004	DMM L602											
	DMM L005	DMM L603	Т.	0:									
	DMM L006	DMM L604	Action Code*	Action Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to									
	DMM L007	DMM L605											
	DMM L008	DMM L606	*Action Codes	: A=add D=delete	CF-change fr	rom CT=cha	ange to						
	DMM L009	DMM L607						IM lobalina I	iata Castia	n O rolotoo t		tion of Doot	nation
	DMM L010	DMM L801	Operations. S	ote: Section 2 & 3 Section 3 pertains es after AMP appl	to Originatir								
DMM Lab	peling List L201 - Perio	dicals Origin S	plit										
Action Code*	Column A - Entry ZIP Codes	s Column B -	3-Digit ZIP Code Destinations							Column C	- Lahel to		
D	333	240-243,	245, 270-306, 308-339, 341									DDVIE	EL 222
Ь	333 354-368, 370-372, 384, 385, 394, 395, 398, 399, 700, 701, 703-708 OMX FT LAUDERDALE FL 333												
CF	330-332	240-243	245 270-339 341 342 344	346 347 34	9-352 354	1-374				Column C	- Label to		
	240-243, 245, 270-339, 341, 342, 344, 346, 347, 349-352, 354-374, 376-379, 384, 385, 390-399, 700, 701, 703-708 OMX MIAMI FL							AMI FL	331				
Action Code*	Column A - Entry ZIP Codes		3-Digit ZIP Code Destinations							Column C	- Label to		
СТ	330-333		245, 270-339, 341, 342, 344 384, 385, 390-399, 700, 701		9-352, 354	1-374,				OMX MI	IAMI FL 3	331	
			, , , , ,	,									
Action Code*	Column A - Entry ZIP Codes	s Column B -	3-Digit ZIP Code Destinations							Column C	olumn C - Label to		
Action	Column A - Entry ZIP Codes	Column P	3-Digit ZIP Code Destinations							Column C	Labelta		
Code*	Column A - Emily ZIP Codes	5 COIUITIIT B -	5-Digit ZIF Gode Destinations							Columnic	- Lauel IO		
*Action Code	es: A=add D=delete CF-change	e from CT=change to	o										
Drop Shi	pments for Destination		nts - FAST Appointment S			chou:	1 -4-	Arrival		non	٥.	seed	Unschd
Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts		Show %	Count	Arrival %	Count	pen %	Count	sed %	Count
Jan '10	Losing Facility	333		292	40	14%	148	51%	0	0%	252	86%	36
Feb '10	Losing Facility	333		262	32	12%	145	55%	0	0%	230	88%	23
Jan '10	Gaining Facility	331		260	47	18%	77	30%	0	0%	209	80%	13
Feb '10	Gaining Facility	331		242	32	13%	94	39%	0	0%	208	86%	7
) Notes													

rev 5/14/2009

MPE Inventory

Last Saved: January 12, 2012

Losing Facility: Ft Lauderdale P&DC Gaining Facility: Miami P&DC

Data Extraction Date: 03/29/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	5	0	(5)
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	16	16	0
DBCS-OSS	0	0	0
DIOSS	3	1	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0

	(4)	<i>(</i> 5)			
	` '	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	5	7	2	(3)	\$63,000
AFSM 100	4	4	0	0	
APPS	0	2	2	2	
CIOSS	2	3	1	1	
CSBCS	0	0	0	0	
DBCS	33	31	(2)	(2)	
DBCS-OSS	0	0	0	0	
DIOSS	3	11	8	6	
FSS	0	0	0	0	
SPBS	1	1	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$63,000	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: AFCS relocation costs include: 2 AFCSs with the associated VFS and BDS equipment relocated VFS equipment relocated VFS equi	ted less than 45 miles at \$60,000; 2	GBLs - 1 /AFCS & equipment at \$1,500
each; total of 63,000. Miami's equipment set is based on other concurrent AMPs. Only costs	for relocating AFCSs included in this	AMP.

Package Page 53 AMP MPE Inventory

rev 03/04/2008

Customer Service Issues

Last Saved: January 12, 2012

Losing Facility: Ft Lauderdale P&DC	
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5-Digit ZIP Code: 33310
Data Extraction Date: 03/28/11

1. Collection Points

Number picked up before 1 p.m.
Number picked up between 1-5 p.m.
Number picked up after 5 p.m.
Total Number of Collection Points

3-Digit ZIP Co	de: 333	3-Digit ZIP Cod	de:	3-Digit ZIP Co	de:	3-Digit ZIP Code:		
Current		Current		Cur	rent	Current		
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
32	18							
501	370							
30	14							
563	402	0	0	0	0	0	0	

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent			
Gov Q2 2010	91.1%			
Gov Q3 2010	90.4%			
Gov Q4 2010	81.8%			
Gov Q1 2011	69.3%			

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	7:30 AM	7:00 PM	7:30 AM	7:00 PM
Tuesday	7:30 AM	7:00 PM	7:30 AM	7:00 PM
Wednesday	7:30 AM	7:00 PM	7:30 AM	7:00 PM
Thursday	7:30 AM	7:00 PM	7:30 AM	7:00 PM
Friday	7:30 AM	7:00 PM	7:30 AM	7:00 PM
Saturday	8:30 AM	2:00 PM	8:30 AM	2:00 PM

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00 AM	7:00 PM	10:00 AM	7:00 PM
Tuesday	10:00 AM	7:00 PM	10:00 AM	7:00 PM
Wednesday	10:00 AM	7:00 PM	10:00 AM	7:00 PM
Thursday	10:00 AM	7:00 PM	10:00 AM	7:00 PM
Friday	10:00 AM	7:00 PM	10:00 AM	7:00 PM
Saturday	10:00 AM	4:00 PM	10:00 AM	4:00 PM

rev 6/18/2008

7. Can customers obtain a local postn	val? Yes		
8. Notes:			
Gaining Facility: Miami P8	kDC		
What postmark will be printed on co			
	Line 1	MIAMI FL 331	
	Line 2	DATE / TIME	

Package Page 54 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: January 12, 2012

Losing Facility: Ft Lauderdale P&DC

			Space E	valuation		
1.	Affected Facility		Facility Name	Ft Lauderdale P&DC		
				1900 W Oakland Park E Fort Lauderdale, FL 333		
2.	Lease Information.	Enter lease	elow.) lual lease cost _ expiration date _ options/terms _			-
3.	Current Square Foo Enter the to Enter gained	itage otal interior square footag square footage expected	ge of the facility d with the AMF	251,108 sq ft 10,568 sq ft		-
4.	Planned use for acq Long-term plans for	uired space from approv the acquired space is for	ed AMI r potential Func	tion 4 consolidation		
5.	Facility Costs					•
		ter any projected one-tim	e facility costs:		ow under One-Time Costs secti	on.
6.	Savings Information		e Savings (\$):			
		Opus	υ ουνπι <u></u> σο (ψ)	(This number carried for	ward to the Executive Summary)
7.	Notes <u>\$217,000</u>	for expansion of the Miar	mi 010, site prep	o, and other associate	ed costs	
			One-Tin	ne Costs		
ļ		Employee Re	location Costs:			
Mail Processing Equipment Relocation Costs: (from MPE Inventory) \$63,000						
			Facility Costs: (from above)	\$217,000	-	
	Total One-Time Costs: \$280,000 (This number carried forward to Executive Summary)					
		Remote	e Encoding C	Center Cost per 10	000	
	Losing Facility:	Ft Lauderdale P&DC		Gaining Facility:	Miami P&DC	
		YTD Range of Report:	01/01/10	: 12/31/10	-	
	(1)	(2)	(3) Current Cost	(4)	(5)	(6) Current Cost
	Product	Associated REC	per 1,000 Images	Product	Associated REC	per 1,000 Images
	1 -44	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	MOO OF	II 1 - 44	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	#00.05

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$33.25
Flats	Wichita	\$31.08
PARS COA	Wichita	\$173.98
PARS Redirects	Wichita	\$36.53
APPS	Wichita	\$29.85

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$33.25
Flats	Wichita	\$31.08
PARS COA	Wichita	\$173.98
PARS Redirects	Wichita	\$36.53
APPS	Wichita	\$29.85

rev 9/24/2008