

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Gainesville P&DF
Street Address: 4600 SW 34th Street
City: Gainesville
State: FL
5D Facility ZIP Code: 32608
District: North Florida
Area: Southwest
Finance Number: 113250
Current 3D ZIP Code(s): 326, 344
Miles to Gaining Facility: 76
EXFC office: Yes
Plant Manager: Carl F. Downing
Senior Plant Manager: Arthur Rosenberg
District Manager: Eric Chavez
Facility Type after AMP: DDC

2. Gaining Facility Information

Facility Name & Type: Jacksonville P&DC
Street Address: 1100 Kings Road
City: Jacksonville
State: FL
5D Facility ZIP Code: 32203
District: North Florida
Area: Southwest
Finance Number: 114382
Current 3D ZIP Code(s): 320, 322
EXFC office: Yes
Plant Manager:
Senior Plant Manager: Arthur Rosenberg
District Manager: Eric Chavez

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/17/2012 15:11

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson
HQ AMP Coordinator: Sarah Grover

rev 09/13/2010

Approval Signatures

Last Saved: November 3, 2011

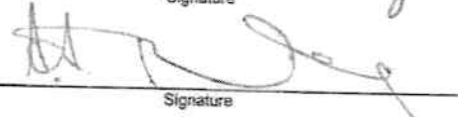
Losing Facility Name and Type: Gainesville P&DF
Street Address: 4600 SW 34th Street
City: Gainesville
State: FL
Facility ZIP Code: 32608
Finance Number: 113250
Current 3D ZIP Code(s): 326, 344
Type of Distribution to Consolidate: Destinating


Gaining Facility Name and Type: Jacksonville P&DC
Street Address: 1100 Kings Road
City: Jacksonville
State: FL
Facility ZIP Code: 32203
Finance Number: 114382
Current 3D ZIP Code(s): 320, 322

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

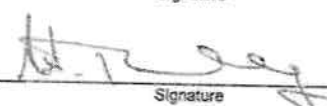
Postmaster or Plant Manager:
Carl F. Downing
Printed Name
Signature: 
Date: 11/2/11

Senior Plant Manager:
Arthur Rosenberg
Printed Name
Signature: 
Date: 11/3/2011

District Manager:
Eric Chavez
Printed Name
Signature: 
Date: 11/4/11


GAINING FACILITY:

Plant Manager:
0
Printed Name
Signature
Date

Senior Plant Manager:
Arthur Rosenberg
Printed Name
Signature: 
Date: 11/3/2011

District Manager:
Eric Chavez
Printed Name
Signature: 
Date: 11/4/11


AREA OFFICE:

Area Vice President:
Linda Welch
Printed Name
Signature: 
Date: 1/18/12

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
David E. Williams
Printed Name
Signature: 
Date: 2/18/12

Comments: _____

rev. 12/31/2008

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Gainesville P&DF

Street Address: 4600 SW 34th Street

City, State: Gainesville, FL

Current 3D ZIP Code(s): 326, 344

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 76

Gaining Facility Name and Type: Jacksonville P&DC

Current 3D ZIP Code(s): 320, 322

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$1,789,789</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$26,528</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$616,055</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$112,230)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,449,373</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$3,769,514</u>	
Total One-Time Costs =	<u>\$84,000</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$3,685,514</u>	

Staffing Positions

Craft Position Loss =	<u>49</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>5</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>356,563</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>4,720,289</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Gainesville P&DF

Current 3D ZIP Code(s): 326, 344

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Jacksonville P&DC

Current 3D ZIP Code(s): 320, 322

BACKGROUND

The Gainesville P&DF currently processes originating and destinating volumes for the 326 and 344 zip code areas. This study is a proposal to move the destinating primary (SCF) operations from the Gainesville P&DF to the Jacksonville P&DC. There is also an approved Originating Gainesville AMP that was due to be implemented in January 2012. The Originating Gainesville AMP is now scheduled to be implemented on June 30, 2012.

The result of this feasibility study is for the consolidation of primary Destinating letter and flat volumes plus all Express Mail, Priority Mail from the Gainesville P&DF to the Jacksonville P&DC. The Gainesville facility would remain open as a DDC to process secondary letters and flats. The Gainesville P&DF is approximately 76 miles from the Jacksonville P&DC. This AMP feasibility study is being conducted due to the significant decline in originating and destinating volumes and to increase efficiencies. Gainesville P&DF current FHP to be transferred (Average Daily Volume) is 356,563 pieces. The Jacksonville P&DC currently processes the originating 326 and 344 mail volumes as a Saturday AMP. Retail, BMEU, Box Section and Carrier Units will remain at this site. The Jacksonville NDC will process the originating and destinating Priority Mail and FCM SPRS's for 326 ZIPS if approved.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of an average daily volume of 356,563 FHP destinating pieces from the Gainesville P&DF (326) into the Jacksonville FL P&DC are:

Total First Year Savings	\$3,685,514
Total Annual Savings	\$3,769,514

A one-time cost of \$ 84,000 will be incurred for employee relocation costs.

CUSTOMER & SERVICE IMPACTS

There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Gainesville, FL (Retain)

BMEU, Retail, PO Box and Caller Service operations will remain at the facility.

Customer service and BMEU employees and workhours are in a separate finance number. There are sufficient workhours remaining to staff the operation.

rev 06/10/2009

Summary Narrative *(continued)*

TRANSPORTATION

Transportation supporting the Gainesville P&DF is exclusively HCR service. There currently is existing transportation between the Gainesville P&DF and Jacksonville P&DC due to weekend AMP. The costs per mile that were used are from the existing routes as per SWA instructions. Two scenarios were evaluated in the changing of the 326 transportation. The first was to use direct transportation between the Jacksonville P&DC and the AO offices. The second was to run existing transportation directly from the 326 AO's to and from the Gainesville P&DF (or other hub) for mail volumes going to and coming from Jacksonville. The second scenario was more cost effective and service responsive. Using the second scenario, the proposed transportation to support this study will be operated at a cost increase of \$105,201 from current costs. There are a total of 3 routes that will be eliminated due to eliminating the SCF 344 runs. Those routes include 326M0, 326M3 AND 32633. All 326 mail classes including Priority Mail, Express Mail, Registry, DPS, Originating and Destinating volumes will be sent directly to and from the Jacksonville P&DC and/or Jacksonville NDC. Three additional Jacksonville NDC trips per day will be added to support the processing of primary periodical and standard bundles for SCF's 326 and 344 at the Jacksonville NDC.

Transportation to support the Gainesville to Jacksonville Arrival and Departure schedules are listed below.

LV Gainesville Hub		Arrive Jacksonville P&DC
1630 (1)	Collections	1815 (1)
1830 (2)	Collections	2015 (2)
1915 (3)	Collections	2100 (3)
1945 (4)	Collections	2130 (4)
2030 (5)	Collections	2030 (5)
2215 (6)		2300 (6)
0315 (7)		0500 (7)
0415 (8)		0600 (8)
0445 (9)		0630 (9)

Transportation to support the Jacksonville to Gainesville Arrival and Departure schedules are listed below.

LV Jacksonville P&DC		Arrive Gainesville Hub
1400 (1)		1545 (1)
1600 (2)		1745 (2)
1800 (5)		1945 (5)
2000 (6)		2145 (6)
2200 (3)		2345 (3)
0000 (4)		0145 (4)
0100 (7)		0245 (7)
0200 (8)		0345 (8)
0230 (9)		0415 (9)

Mail for the Gainesville 326 offices, stations and branches will be dispatched in the following half-hour intervals on the existing highway contract transportation:

Collection Trips by Half-Hour	Between the Times of:	HCR Trips
	1400 - 1429	3
	1430 - 1459	1
	1500 - 1529	1
	1530 - 1559	1
	1600 - 1629	1
	1630 - 1659	2
	1700 - 1729	5
	1730 - 1759	3
	1800 - 1829	0
	1830 - 1859	7
	1900 - 1929	8
	1930 - 1959	4

Morning Dispatches by the Half-Hour

Summary Narrative *(continued)*

Dispatches Departing In Half - Hour Intervals	Between the Times of:	HCR Trips
	0130 - 0200	1
	0200 - 0229	0
	0230 - 0259	1
	0300 - 0329	0
	0330 - 0359	2
	0400 - 0429	6
	0430 - 0459	1
	0500 - 0529	2
	0530 - 0559	11
	0600 - 0629	2
	0630 - 0700	6
	0700 - 0729	1
	0730 - 0759	0
	0800 - 0829	1

Express Mail will be required to continue the routing into 320EG trip to Jacksonville to retain service. The current routes that transport the Express Mail to Jacksonville 320BG and 320EG will remain. This will enable Jacksonville P&DC to maintain current Express Mail service standards.

There may be indemnity costs incurred with existing HCR contracts cancellations/modifications. These costs will be summarized and expensed as one-time costs for the AMP.

EMPLOYEE IMPACTS

In this feasibility study, 83 craft position and 4 management positions will be impacted at the Gainesville P&DF if the AMP study is approved.

Management and Craft Staffing Impacts							
	Gainesville FL P&DF			Jacksonville P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	222	139	(83)	756	790	34	(49)
Management	14	10	(4)	60	59	(1)	(5)

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Gainesville FL P&DF	1 : 27	1 : 23	1 : 31	1 : 31
Jacksonville P&DC	1 : 23	1 : 19	1 : 24	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's (WARN) notification requirements when the number of employees experiencing an employment loss with the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss with the meaning of WARN due to transfers or reassignments. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$1,449,373. No MPE equipment relocations from Gainesville to Jacksonville will be necessary to support this AMP. The MPE relocations costs for the four AMP studies that are destinating into the Jacksonville P&DC are included in the Savannah to Jacksonville AMP study. Remaining equipment at the Gainesville P&DF will be excessed to other sites with no costs incurred to this AMP study. In addition, the Jacksonville NDC processes the Priority parcels as well as FCM AND STD bundles.

SPACE IMPACTS

The Gainesville P&DF building has 189,469 interior sq ft. The current workroom floor is 85,172 sq ft. Currently, carrier operations utilize approximately 21,000 sq. ft. If the AMP feasibility study is approved the gained space will be reviewed for other future Function 4 facility consolidations.

IMPLEMENTATION PLAN

The implementation of the mail movement would be accomplished in one phase. Due to the complexity of the transportation it will not be possible to make the mail transfer in stages. All of the 326 and 344 volumes will be processed at Jacksonville P&DC and Jacksonville NDC.

SUMMARY

There is a First year savings of \$3,685,514. The Gainesville P&DF will remain open as a DDC after destinating primary mail processing operations have been relocated to Jacksonville.

The Area Mail Processing project to consolidate the Gainesville P&DF (Zips 326, 344) into the Jacksonville FL P&DC will result in a savings to the Postal Service of approximately \$3,769,514 per year if approved. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Gainesville P&DF

Current 3D ZIP Code(s): 326, 344

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Jacksonville P&DC

Current 3D ZIP Code(s): 320, 322

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DFS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TMES
				%							
16-Apr	SAT	4/16	GAINESVILLE P&DF	77.2%	97.6%			#VALUE!	100.0%	99.5%	83.7%
23-Apr	SAT	4/23	GAINESVILLE P&DF	79.7%	99.3%			#VALUE!	100.0%	98.3%	91.4%
30-Apr	SAT	4/30	GAINESVILLE P&DF	75.9%	98.9%			#VALUE!	100.0%	99.4%	94.2%
7-May	SAT	5/7	GAINESVILLE P&DF	82.7%	99.6%			#VALUE!	100.0%	100.0%	91.4%
14-May	SAT	5/14	GAINESVILLE P&DF	86.0%	99.8%			#VALUE!	100.0%	99.2%	97.1%
21-May	SAT	5/21	GAINESVILLE P&DF	85.5%	100.0%			#VALUE!	100.0%	99.7%	96.6%
28-May	SAT	5/28	GAINESVILLE P&DF	70.5%	98.1%			#VALUE!	100.0%	100.0%	93.7%
4-Jun	SAT	6/4	GAINESVILLE P&DF	83.9%	99.9%			#VALUE!	100.0%	99.8%	88.0%
11-Jun	SAT	6/11	GAINESVILLE P&DF	80.7%	99.6%			#VALUE!	100.0%	97.8%	90.3%
18-Jun	SAT	6/18	GAINESVILLE P&DF	80.8%	100.0%			#VALUE!	100.0%	99.9%	87.0%
25-Jun	SAT	6/25	GAINESVILLE P&DF	85.4%	100.0%	100.0%		#VALUE!	100.0%	99.8%	83.7%
2-Jul	SAT	7/2	GAINESVILLE P&DF	71.9%	98.7%	100.0%		#VALUE!	100.0%	97.3%	86.4%
9-Jul	SAT	7/9	GAINESVILLE P&DF	72.2%	98.1%	100.0%		#VALUE!	100.0%	97.5%	91.3%
16-Jul	SAT	7/16	GAINESVILLE P&DF	80.0%	99.9%	100.0%		#VALUE!	100.0%	99.5%	87.6%
23-Jul	SAT	7/23	GAINESVILLE P&DF	77.8%	99.9%	100.0%		#VALUE!	100.0%	99.7%	95.7%
30-Jul	SAT	7/30	GAINESVILLE P&DF	73.3%	99.7%	100.0%		#VALUE!	100.0%	99.4%	86.4%
6-Aug	SAT	8/6	GAINESVILLE P&DF	86.2%	100.0%	100.0%		#VALUE!	100.0%	98.9%	83.7%
13-Aug	SAT	8/13	GAINESVILLE P&DF	83.0%	98.7%	100.0%		#VALUE!	100.0%	97.8%	87.6%
20-Aug	SAT	8/20	GAINESVILLE P&DF	82.1%	99.4%	97.1%		#VALUE!	100.0%	99.4%	94.6%
27-Aug	SAT	8/27	GAINESVILLE P&DF	71.0%	99.1%	100.0%		#VALUE!	100.0%	98.6%	94.1%
3-Sep	SAT	9/3	GAINESVILLE P&DF	75.9%	95.7%	100.0%		#VALUE!	100.0%	100.0%	91.2%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DFS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TMES
				%							
16-Apr	SAT	4/16	JACKSONVILLE P&DC	64.0%	99.0%	94.5%	99.7%	0.3	99.5%	100.0%	82.8%
23-Apr	SAT	4/23	JACKSONVILLE P&DC	70.8%	98.5%	97.3%	99.8%	0.3	98.4%	100.0%	66.3%
30-Apr	SAT	4/30	JACKSONVILLE P&DC	56.8%	95.6%	88.6%	99.5%	0.4	98.1%	99.9%	69.1%
7-May	SAT	5/7	JACKSONVILLE P&DC	67.1%	98.3%	98.3%	99.0%	0.5	96.8%	99.8%	71.2%
14-May	SAT	5/14	JACKSONVILLE P&DC	67.5%	97.7%	94.7%	99.2%	0.5	98.2%	99.8%	77.5%
21-May	SAT	5/21	JACKSONVILLE P&DC	60.0%	97.8%	97.1%	99.1%	0.3	99.0%	100.0%	74.3%
28-May	SAT	5/28	JACKSONVILLE P&DC	59.3%	93.0%	84.4%	98.3%	0.4	98.4%	100.0%	86.0%
4-Jun	SAT	6/4	JACKSONVILLE P&DC	64.6%	96.5%	95.6%	99.7%	0.7	99.1%	100.0%	91.2%
11-Jun	SAT	6/11	JACKSONVILLE P&DC	51.9%	99.2%	96.6%	99.6%	0.2	98.7%	100.0%	77.8%
18-Jun	SAT	6/18	JACKSONVILLE P&DC	62.8%	97.7%	94.6%	99.3%	0.3	99.3%	100.0%	81.7%
25-Jun	SAT	6/25	JACKSONVILLE P&DC	54.5%	98.0%	92.9%	99.8%	0.0	96.8%	99.9%	71.9%
2-Jul	SAT	7/2	JACKSONVILLE P&DC	54.6%	92.5%	91.2%	98.5%	0.3	95.0%	100.0%	76.4%
9-Jul	SAT	7/9	JACKSONVILLE P&DC	57.4%	99.0%	88.2%	99.2%	0.1	99.1%	99.9%	80.8%
16-Jul	SAT	7/16	JACKSONVILLE P&DC	60.5%	95.8%	91.0%	99.5%	0.5	92.0%	100.0%	82.9%
23-Jul	SAT	7/23	JACKSONVILLE P&DC	50.6%	97.9%	96.9%	100.0%	0.1	99.5%	100.0%	91.0%
30-Jul	SAT	7/30	JACKSONVILLE P&DC	63.4%	95.9%	91.2%	99.7%	0.0	99.2%	100.0%	87.4%
6-Aug	SAT	8/6	JACKSONVILLE P&DC	60.8%	97.4%	100.0%	98.5%	0.2	99.4%	100.0%	92.2%
13-Aug	SAT	8/13	JACKSONVILLE P&DC	51.6%	100.0%	98.1%	99.9%	0.0	99.4%	100.0%	88.7%
20-Aug	SAT	8/20	JACKSONVILLE P&DC	64.3%	99.2%	96.0%	99.8%	0.2	98.8%	100.0%	92.4%
27-Aug	SAT	8/27	JACKSONVILLE P&DC	60.9%	94.1%	92.5%	99.7%	0.1	98.3%	99.9%	89.3%
3-Sep	SAT	9/3	JACKSONVILLE P&DC	59.7%	92.7%	96.8%	98.6%	0.0	98.1%	99.9%	86.2%

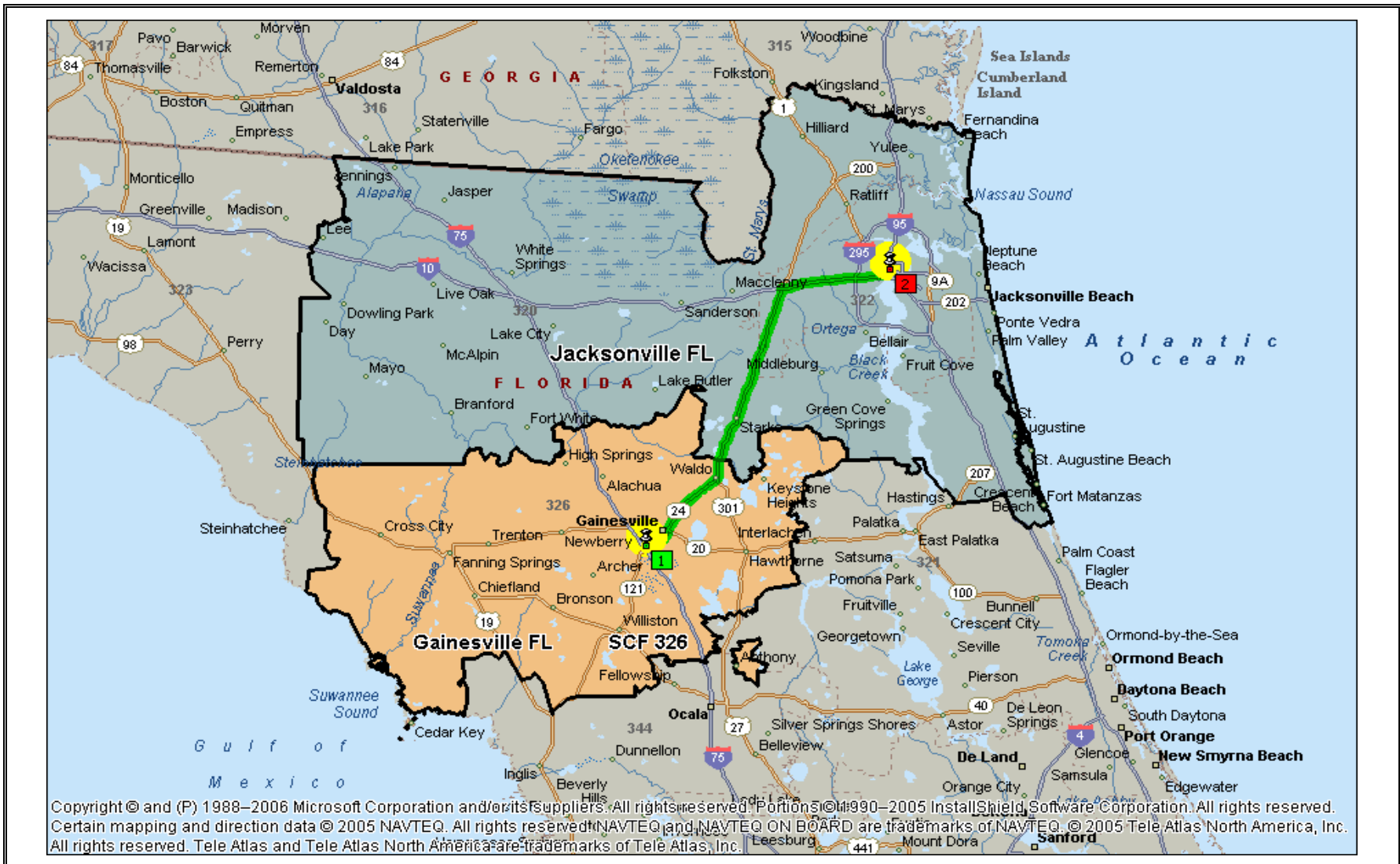
rev 04/2/2008

MAP

Last Saved: February 17, 2012

Losing Facility Name and Type: Gainesville P&DF
Current 3D ZIP Code(s): 326, 344
Miles to Gaining Facility: 76

Gaining Facility Name and Type: Jacksonville P&DC
Current 3D ZIP Code(s): 320, 322



rev 03/20/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

Losing Facility 3D ZIP Code(s): 326, 344

Gaining Facility 3D ZIP Code(s): 320, 322

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

Losing Facility: Gainesville P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

Gaining Facility: Jacksonville P&DC

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$41.26	\$0.00
12	\$46.73	\$0.00
13	\$47.81	\$35.54
14	\$42.99	\$0.00
15	\$0.00	\$43.69
16	\$0.00	\$0.00
17	\$40.69	\$0.00
18	\$39.17	\$36.76

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$43.87	\$0.00
12	\$37.23	\$33.71
13	\$42.10	\$0.00
14	\$43.04	\$0.00
15	\$43.44	\$0.00
16	\$0.00	\$0.00
17	\$43.48	\$0.00
18	\$41.38	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
044	90.0%					\$346,256
074	90.0%					\$155,835
110	100.0%					\$88,930
112	50.0%					\$331,544
117	50.0%					\$193
136	100.0%					\$211,646
137	100.0%					\$662,136
139	100.0%					\$102
140	15.0%					\$700,010
180	100.0%					\$24,182
181	100.0%					\$25,068
185	50.0%					\$120,527
215	100.0%					\$43,762
230	50.0%					\$629,148
235	20.0%					\$238,941
264	100.0%					\$469
284	100.0%					\$166,459
286	100.0%					\$537
321	100.0%					\$66,537
329	100.0%					\$98
444	100.0%					\$91
464	70.0%					\$325,835
465	100.0%					\$284
484	100.0%					\$84,752
560	80.0%					\$146,099
561	80.0%					\$119,600
562	100.0%					\$37
565	100.0%					\$117
894	100.0%					\$666,883
002						\$120,431
018						\$226,659
084						\$27,653
126						\$73,777
130						\$43,074
160						\$14,528
168						\$18,569
169						\$112,281
175						\$7,536
178						\$23,103
179						\$76,615

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
044						\$25,155
074						\$40,506
110						\$67,832
112						\$254,975
117						\$5,588
136						\$402,639
137						\$86,763
139						\$5,055
140						\$4,043,618
180						\$175,386
181						\$0
185						\$66,410
215						\$0
230						\$646,683
235						\$947
264						\$15,956
284						\$0
286						\$0
321						\$293,393
329						\$370
444						\$0
143						\$290,269
143dup						
484						\$67,883
560						\$172,239
561						\$1,556
562						\$266
565						\$0
894						\$334,190
002						\$473,602
018						\$680,624
084						\$107,358
126						\$146
130						\$0
160						\$0
168						\$57,397
169						\$71,104
175						\$0
178						\$14,365
179						\$19,593

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

Gaining Facility: Jacksonville P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
044					\$34,626
074					\$15,583
110					\$0
112					\$165,772
117					\$96
136					\$0
137					\$0
139					\$0
140					\$595,008
180					\$0
181					\$0
185					\$60,264
215					\$0
230					\$314,574
235					\$191,153
264					\$0
284					\$0
286					\$0
321					\$0
329					\$0
444					\$0
464					\$97,751
465					\$0
484					\$0
560					\$29,220
561					\$23,920
562					\$0
565					\$0
894					\$0
002					\$120,431
018					\$226,659
084					\$27,653
126					\$73,777
130					\$43,074
160					\$14,528
168					\$18,569
169					\$112,281
175					\$7,536
178					\$23,103
179					\$76,615
200					\$91,686
210					\$30
211					\$199,896
212					\$90,251
213					\$91,897
229					\$232,049
231					\$347,298
233					\$28,763
336					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
044					\$327,590
074					\$176,400
110					\$115,345
112					\$343,542
117					\$5,640
136					\$576,459
137					\$485,262
139					\$0
140					\$4,099,717
180					\$188,305
181					\$13,393
185					\$98,607
215					\$23,381
230					\$814,750
235					\$26,479
264					\$16,567
284					\$24,731
286					\$365
321					\$355,807
329					\$474
444					\$0
143					\$376,082
143dup					\$0
484					\$277,599
560					\$295,730
561					\$102,648
562					\$305
565					\$124
894					\$745,731
002					\$473,602
018					\$680,624
084					\$107,358
126					\$146
130					\$0
160					\$0
168					\$56,966
169					\$70,571
175					\$0
178					\$14,257
179					\$19,446
200					\$127,805
210					\$461,570
211					\$435,969
212					\$3,153,254
213					\$0
229					\$1,193,247
231					\$1,994,410
233					\$221,632
336					\$0

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

Gaining Facility: Jacksonville P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
085		0.0%		\$81	085				\$0
644		0.0%		\$12	644				\$0
750		66.2%		\$2,619,590	750				\$6,948,230
752		100.0%		\$6,169	752				\$91,694
355				\$659	355				\$0
566				\$77,960	566				\$71,599
581				\$78,637	581				\$209,900
613				\$69	613				\$0
616				\$65	616				\$1,605
624				\$1,763	624				\$21,807
640				\$67	640				\$0
665				\$103,295	665				\$3,492
668				\$71,048	668				\$992,675
680				\$83,624	680				\$0
745				\$140,429	745				\$908,590
747				\$731,090	747				\$2,994,347
749				\$427,640	749				\$0
753				\$241,154	753				\$1,689,464
					515				\$5,426
					569				\$98
					570				\$78,836
					579				\$687
					582				\$74,035
					614				\$659
					617				\$8,698
					642				\$158
					670				\$154
					679				\$78,383
					691				\$1,494
					692				\$303
					765				\$2,239,856
					766				\$3,496,293

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
085		\$81	085		\$0
644		\$12	644		\$0
750		\$885,421	750		\$6,948,230
752		\$0	752		\$91,694
355		\$659	355		\$0
566		\$77,960	566		\$71,599
581		\$78,637	581		\$209,900
613		\$69	613		\$0
616		\$65	616		\$1,605
624		\$1,763	624		\$21,807
640		\$67	640		\$0
665		\$103,295	665		\$3,492
668		\$71,048	668		\$992,675
680		\$83,624	680		\$0
745		\$140,429	745		\$908,590
747		\$731,090	747		\$2,994,347
749		\$427,640	749		\$0
753		\$241,154	753		\$1,689,464
			515		\$5,426
			569		\$98
			570		\$78,836
			579		\$687
			582		\$74,035
			614		\$659
			617		\$8,698
			642		\$158
			670		\$154
			679		\$78,383
			691		\$1,494
			692		\$303
			765		\$2,239,856
			766		\$3,496,293

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

Data Extraction Date: 09/19/11

Finance Number: 113250

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-21	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	0	1	1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	6	6	3	-3
6	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	3	-1
7	SECRETARY (FLD)	EAS-12	1	1	1	0
8					0	
9					0	
10					0	
11					0	
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
5	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	0	-2
7	MGR MAINTENANCE OPERATIONS	EAS-21	3	2	2	0
8	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	2	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	4	5	1
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	22	22	0
18	SUPV MAINTENANCE OPERATIONS	EAS-17	11	10	10	0
19	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	2	2	0
20	NETWORKS SPECIALIST	EAS-16	1	1	1	0
21	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
22	SECRETARY (FLD)	EAS-12	1	1	1	0
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						

48					
49					
50					
51					
52					
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54					
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58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Total	69	60	59	(1)

Retirement Eligibles: 0

Position Loss: 1

Total PCES/EAS Position Loss: 5 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 17, 2012

Lossing Facility: Gainesville P&DF

Finance Number: 113250

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	11	0	99	110	59	(51)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	4	2	43	49	34	(15)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	15	2	142	159	93	(66)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	6	0	55	61	44	(17)
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0
Other Functions	0	0	2	2	2	0
Total	21	2	199	222	139	(83)

Retirement Eligibles: 65

Gaining Facility: Jacksonville P&DC

Finance Number: 114382

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	337	337	354	17
Function 1 - Mail Handler	0	8	155	163	171	8
Function 1 Sub-Total	0	8	492	500	525	25
Function 3A - Vehicle Service	8	0	60	68	68	0
Function 3B - Maintenance	0	0	161	161	170	9
Functions 67-69 - Lmtd/Rehab/WC		0	19	19	19	0
Other Functions	0	0	8	8	8	0
Total	8	8	740	756	790	34

Retirement Eligibles: 241

Total Craft Position Loss: 49 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

Gaining Facility: Jacksonville P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 2,625,759	\$ 885,421	\$ (1,740,338)
LDC 37 Building Equipment	\$ 241,154	\$ 241,154	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,158,730	\$ 1,158,730	\$ 0
LDC 39 Maintenance Operations Support	\$ 225,881	\$ 225,881	\$ 0
LDC 93 Maintenance Training	\$ 36,039	\$ 36,039	\$ 0
Workhour Cost Subtotal	\$ 4,287,562	\$ 2,547,225	\$ (1,740,338)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,085,596	\$ 819,064	\$ (266,532)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 5,373,158	\$ 3,366,289	\$ (2,006,870)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 7,039,924	\$ 7,039,924	\$ 0
LDC 37 Building Equipment	\$ 1,689,464	\$ 1,689,464	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,994,347	\$ 2,994,347	\$ 0
LDC 39 Maintenance Operations Support	\$ 932,002	\$ 932,002	\$ 0
LDC 93 Maintenance Training	\$ 122,945	\$ 122,945	\$ 0
Workhour Cost Subtotal	\$ 12,778,682	\$ 12,778,682	\$ 0
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,903,628	\$ 3,461,125	\$ 557,497
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 15,682,310	\$ 16,239,807	\$ 557,497

Annual Maintenance Savings: **\$1,449,373** (This number carried forward to the Executive Summary)

(7) Notes: Note: Gainesville to Jacksonville, maintenance cost for Gainesville differs from the maintenance cost for Gainesville to Tampa

Due to splitting the SCFs 326 and 344, volumes and workhours are split

rev 04/13/2009

Transportation - PVS
Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF
Finance Number: 113250
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Jacksonville P&DC
Finance Number: 114382

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$87,081	\$87,081	\$0
LDC 34 (765, 766)	\$5,736,148	\$5,736,148	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$5,823,229	\$5,823,229	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: No PVS transportation will be used either site

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	234,087	0	0	0	234,087

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	234,087	0	0	0	234,087

HCR Annual Savings (Losing Facility): **(\$112,230)**

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: (\$112,230)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

Type of Distribution to Consolidate Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	326, 344	SCF GAINESVILLE FL 326
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	320, 322, 326	SCF JACKSONVILLE FL 320

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	326,344	005, 070-089, 100-119, 124-127, 140-212, 214-223, 226, 227, 246-260, 267, 270-285, 287-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-539, 541-545, 549, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-741, 743-749	OMX ORLANDO FL 326
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CT	315,320,322,326	005, 070-089, 100-119, 124-127, 140-212, 214-223, 226, 227, 246-260, 267, 270-285, 287-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-539, 541-545, 549, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-741, 743-749	OMX JACKSONVILLE 320
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
JUL	Losing Facility	326	Gainesville	390	37	9%	107	27%	0	0%	353	91%	10
AUG	Losing Facility	326	Gainesville	423	37	9%	121	29%	0	0%	386	91%	8
JUL	Gaining Facility	320	Jacksonville	324	74	23%	120	37%	0	0%	250	77%	9
AUG	Gaining Facility	320	Jacksonville	325	62	19%	118	36%	0	0%	263	81%	12

(5) Notes

MPE Inventory

Last Saved: February 17, 2012

Lossing Facility: Gainesville P&DF

Gaining Facility: Jacksonville P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	3	0	(3)
AFCS 200		0	0
AFSM - ALL	1	1	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	12	8	(4)
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	1	0	(1)
ROBOT GANTRY		0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	1	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	6	5	(1)	(4)	
AFCS 200		0	0	0	
AFSM - ALL	4	4	0	0	
APPS		0	0	0	
CIOSS	4	4	0	0	
CSBCS		0	0	0	
DBCS	25	23	(2)	(6)	
DBCS-OSS		0	0	0	
DIOSS	5	7	2	1	
FSS		0	0	0	
SPBS		0	0	(1)	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	(1)	
ROBOT GANTRY	4	4	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: MPE Relocations Costs for the Gainesville, Savannah, Valdosta, and Waycross studies are all included in the Savannah to Jacksonville AMP study.

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

5-Digit ZIP Code: 32608

Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
154	269						
205	59						
16	5						
375	333	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR4/FY11	69.0%
QTR3/FY11	75.5%
QTR2/FY11	85.5%
QTR1/FY11	87.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	18:00	8:30	18:00
Tuesday	8:30	18:00	8:30	18:00
Wednesday	8:30	18:00	8:30	18:00
Thursday	8:30	18:00	8:30	18:00
Friday	8:30	18:00	8:30	18:00
Saturday	10:00	16:00	10:00	16:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	11:00	17:00	11:00	17:00
Tuesday	11:00	17:00	11:00	17:00
Wednesday	11:00	17:00	11:00	17:00
Thursday	11:00	17:00	11:00	17:00
Friday	11:00	17:00	11:00	17:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes: Sections 1 and 4 are for all 326 zips only. No 344 information is included in these figures.

Gaining Facility: Jacksonville P&DC

9. What postmark will be printed on collection mail?

Line 1 JACKSONVILLE FL 322

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

Space Evaluation

1. Affected Facility

Facility Name: Gainesville P&DF
Street Address: 4600 SW 34th Street
City, State ZIP: Gainesville, FL 32608

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: USPS owned
Enter lease expiration date: USPS owned
Enter lease options/terms: USPS owned

3. Current Square Footage

Enter the total interior square footage of the facility: 189,469
Enter gained square footage expected with the AMP: 32,000

4. Planned use for acquired space from approved AMP

The planned space will be deactivated storage until the out come of a Node Study is known.

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$84,000
Mail Processing Equipment Relocation Costs: \$0
(from MPE Inventory)
Facility Costs: \$0
(from above)

Total One-Time Costs: \$84,000
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Gainesville P&DF **Gaining Facility:** Jacksonville P&DC