---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address:	Destinating Gainesville P&DF 4600 SW 34th Street	MODS/BPI Office
City:	Gainesville	
State:	FL	
5D Facility ZIP Code:	32608	
District:	North Florida	
Area:	Southwest	
Finance Number:	113250	
Current 3D ZIP Code(s):	326, 344	
Miles to Gaining Facility:	76	
EXFC office:	Yes	
Plant Manager:	Carl F. Downing	
Senior Plant Manager:	Arthur Rosenberg	
District Manager:	Eric Chavez	
Facility Type after AMP:	DDC	

2. Gaining Facility Information

Facility Name & Type:	Jacksonville P&DC
Street Address:	1100 Kings Road
City:	Jacksonville
State:	FL
5D Facility ZIP Code:	32203
District:	North Florida
Area:	Southwest
Finance Number:	114382
Current 3D ZIP Code(s):	320, 322
EXFC office:	Yes
Plant Manager:	
Senior Plant Manager:	Arthur Rosenberg
District Manager:	Eric Chavez

3. Background Information

Start of Study:	09/15/11	
Date Range of Data:	Jul-01-2010 :	: Jun-30-2011
Processing Days per Year:	310	
Bargaining Unit Hours per Year:	1,745	
EAS Hours per Year:	1,822	
Date of HQ memo, DAR Factors/Cost of	Borrowing/ New Facility Start-up Costs Update	June 16, 2011

Date & Time this workbook was last saved:

2/17/2012 15:11

4. Other Information

Area Vice President:Jo Ann FeindtVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Steve JacksonHQ AMP Coordinator:Sarah Grover

rev 09/13/2010

Approval Signatures

10 mars		Last Saved	November 3, 2011	
Losin	g Facility Name and Type	: Gainesville P&DE	140kenider 5, 2011	
	Street Address	: 4600 SW 34th St	real	
		: Gainesville		
	State	: FL		
	Facility ZIP Code	: 32608		
	Finance Number	: 113250		
	Current 3D ZIP Code(s)		51	
Туре с	of Distribution to Consolidate	Destinating		
Gaining	g Facility Name and Type:	Jacksonville P&D	c	
	Street Address:	1100 Kings Road		
		Jacksonville		
	State: Facility ZIP Code:	FL		
	Finance Number:	32203		
	Current 3D ZIP Code(s):	200 200		
	Controlle of Zir Code(s):	320, 322		
ACKNOWLEDGEN reporting systems, I expenditure of fund:	IENT OF ACCOUNTABILITY - I at including financial reports and thos s, as well as all systems to service	knowledge that I am e relating to complian to our customers.	accountable for respecting and supporting the nee with contracting, complement, or similar eff	integrity of all official postal orts involving the investment and
LOSING FACILITY:		\sim	0	
Postmast	er or Plant Manager:	$\langle \rangle$		1
		$(, \eta)$	N	
Carl F. Downi		Carl	AND TOLDE	11311
	Printed Name		Signature	
Senior	Plant Manager:			Date
Arthur Rosent		A-A	The Ar	1 7
		N.A.	1 lea	11 3/2012
	Printed Name		Signature	0.00
Dist	rict Manager:		A	Date
Eric Chavez	gor.	CO	101	
the second se		a.) Chay	11/4/11
	Printed Name		Signalure	Date
GAINING FACILITY:			0	Date
A second s				
Pla	nt Manager:			
0				
F	Printed Name			
	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		Signature	Date
	Plant Manager:	1		
Arthur Rosenb	erg	AS D	2 20.	1 . 1
P	Printed Name	140-1	Signature	11/3/2011
Diete	ict Manager:		Signature	Date
	ici manager:	1 -	01	
Eric Chavez		60	Chan	and a l
P	rinted Name	CH NJ	Signature	4/1/
AREA OFFICE			0	Date
		10	\bigcirc	
Area V	ice President:	14		1 1
Linda Welch		Auto		
		1000		1/18/12
1-1	rinted Name		Signature	Date
	Implementation Date:			
HEADQUARTERS:			/	
And the second		[]		
		Approved:	Disapproved:	
Vier Dereite	No. All Contractions	/		
	t, Network Operations:	. /		1 1
David E. William	ns	TX -		7 18 1-
- Contraction of the Contraction	nted Name		8 5000	2/10/2
		Chi	Signature	Date
	Comments:			

AMP Approval Signatures

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Gainesville P&DF Street Address: 4600 SW 34th Street

City, State: Gainesville , FL

Current 3D ZIP Code(s): 326, 344

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 76

Gaining Facility Name and Type: Jacksonville P&DC Current 3D ZIP Code(s): 320, 322

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$1,789,789	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$26,528	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$616,055	from Other Curr vs Prop
Transportation Savings =	(\$112,230)	from Transportation (HCR and PVS)
Maintenance Savings =	\$1,449,373	from Maintenance
Space Savings ₌ _	\$0	from Space Evaluation and Other Costs
Total Annual Savings ₌	\$3,769,514	
-		
Total One-Time Costs =	\$84,000	from Space Evaluation and Other Costs
Total First Year Savings ₌ =	\$3,685,514	
Staffing Positions		
Craft Position Loss =_	49	from Staffing - Craft
PCES/EAS Position Loss =_	5	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) =	356,563	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = _	4,720,289	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	N/A	(= Total TPH / Operating Days)

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012 Losing Facility Name and Type: Gainesville P&DF Current 3D ZIP Code(s): 326, 344 Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Jacksonville P&DC Current 3D ZIP Code(s): 320, 322

BACKGROUND

The Gainesville P&DF currently processes originating and destinating volumes for the 326 and 344 zip code areas. This study is a proposal to move the destinating primary (SCF) operations from the Gainesville P&DF to the Jacksonville P&DC. There is also an approved Originating Gainesville AMP that was due to be implemented in January 2012. The Originating Gainesville AMP is now scheduled to be implemented on June 30, 2012.

The result of this feas bility study is for the consolidation of primary Destinating letter and flat volumes plus all Express Mail, Priority Mail from the Gainesville P&DF to the Jacksonville P&DC. The Gainesville facility would remain open as a DDC to process secondary letters and flats. The Gainesville P&DF is approximately 76 miles from the Jacksonville P&DC. This AMP feasibility study is being conducted due to the significant decline in originating and destinating volumes and to increase efficiencies. Gainesville P&DF current FHP to be transferred (Average Daily Volume) is 356,563 pieces. The Jacksonville P&DC currently processes the originating 326 and 344 mail volumes as a Saturday AMP. Retail, BMEU, Box Section and Carrier Units will remain at this site. The Jacksonville NDC will process the originating and destinating Priority Mail and FCM SPRS's for 326 ZIPS if approved.

FINANCIAL SUMMARY

The annual baseline data for this AMP feas bility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for this consolidation of an average daily volume of 356,563 FHP destinating pieces from the Gainesville P&DF (326) into the Jacksonville FL P&DC are:

Total First Year Savings	\$3,685,514
Total Annual Savings	\$3,769,514

A one-time cost of \$ 84,000 will be incurred for employee relocation costs.

CUSTOMER & SERVICE IMPACTS

There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Gainesville, FL (Retain)

BMEU, Retail, PO Box and Caller Service operations will remain at the facility.

Customer service and BMEU employees and workhours are in a separate finance number. There are sufficient workhours remaining to staff the operation.

TRANSPORTATION

Transportation supporting the Gainesville P&DF is exclusively HCR service. There currently is existing transportation between the Gainesville P&DF and Jacksonville P&DC due to weekend AMP. The costs per mile that were used are from the existing routes as per SWA instructions. Two scenarios were evaluated in the changing of the 326 transportation. The first was to use direct transportation between the Jacksonville P&DC and the AO offices. The second was to run existing transportation directly from the 326 AO's to and from the Gainesville P&DF (or other hub) for mail volumes going to and coming from Jacksonville. The second scenario was more cost effective and service responsive. Using the second scenario, the proposed transportation to support this study will be operated at a cost increase of \$105,201 from current costs. There are a total of 3 routes that will be eliminated due to eliminating the SCF 344 runs. Those routes include 326M0, 326M3 AND 32633. All 326 mail classes including Priority Mail, Express Mail, Registry, DPS, Originating and Destinating volumes will be sent directly to and from the Jacksonville P&DC and/or Jacksonville NDC. Three additional Jacksonville NDC trips per day will be added to support the processing of primary periodical and standard bundles for SCF's 326 and 344 at the Jacksonville NDC.

Transportation to support the Gainesville to Jacksonville Arrival and Departure schedules are listed below.

LV Gainesville Hub		Arrive Jacksonville P&DC
1630 (1)	Collections	1815 (1)
1830 (2)	Collections	2015 (2)
1915 (3)	Collections	2100 (3)
1945 (4)	Collections	2130 (4)
2030 (5)	Collections	2030 (5)
2215 (6)		2300 (6)
0315 (7)		0500 (7)
0415 (8)		0600 (8)
0445 (9)		0630 (9)

Transportation to support the Jacksonville to Gainesville Arrival and Departure schedules are listed below.

LV Jacksonville P&DC	Arrive Gainesville Hub
1400 (1)	1545 (1)
1600 (2)	1745 (2)
1800 (5)	1945 (5)
2000 (6)	2145 (6)
2200 (3)	2345 (3)
0000 (4)	0145 (4)
0100 (7)	0245 (7)
0200 (8)	0345 (8)
0230 (9)	0415 (9)

Mail for the Gainesville 326 offices, stations and branches will be dispatched in the following half-hour intervals on the existing highway contract transportation:

	Between	the Time	s of:	HCR Trips
	1400	- 142	29	3
in c	1430	- 145	59	1
Ŧ	1500	- 152	29	1
fall	1530	- 155	59	1
2	1600	- 162	29	1
9 8	1630	- 165	59	2
2	1700	- 172	29	5
14	1730	- 175	59	3
ti _o	1800	- 182	29	0
lec.	1830	- 185	59	7
Collection Trips by Half Hour	1900	- 192	29	8
	1930	- 195	59	4
Morning Dispatches by th	e Half-Hour			

	Between the Times of:	HCR Trips
		HCK ITIPS
	0130 - 0200	1
	0200 - 0229	0
Dispatches	0230 - 0259	1
Departing	0300 - 0329	0
In Half -	0330 - 0359	2
Hour	0400 - 0429	6
Intervals	0430 - 0459	1
	0500 - 0529	2
	0530 - 0559	11
	0600 - 0629	2
	0630 - 0700	6
	0700 - 0729	1
	0730 - 0759	0
	0800 - 0829	1

Express Mail will be required to continue the routing into 320EG trip to Jacksonville to retain service. The current routes that transport the Express Mail to Jacksonville 320BG and 320EG will remain. This will enable Jacksonville P&DC to maintain current Express Mail service standards.

There may be indemnity costs incurred with existing HCR contracts cancellations/modifications. These costs will be summarized and expensed as one-time costs for the AMP.

EMPLOYEE IMPACTS

In this feasibility study, 83 craft position and 4 management positions will be impacted at the Gainesville P&DF if the AMP study is approved.

Management and Craft Staffing Impacts						-	
	Gaines	sville FL P&	DF	Jacks	onville P&I	OC	
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	222	139	(83)	756	790	34	(49)
Management	14	10	(4)	60	59	(1)	(5)

¹ Craft = FTR+PTR+PTF+Casuals

	Cu	urrent	Proposed			
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Gainesville FL P&DF	1:27	1 : 23	1:31	1 : 31		
Jacksonville P&DC	1 : 23	1 : 19	1 : 24	1 : 21		

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's (WARN) notification requirements when the number of employees experiencing an employment loss with the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees descr bed above may not experience an employment loss with the meaning of WARN due to transfers or reassignments. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$1,449,373. No MPE equipment relocations from Gainesville to Jacksonville will be necessary to support this AMP. The MPE relocations costs for the four AMP studies that are destinating into the Jacksonville P&DC are included in the Savannah to Jacksonville AMP study. Remaining equipment at the Gainesville P&DF will be excessed to other sites with no costs incurred to this AMP study. In addition, the Jacksonville NDC processes the Priority parcels as well as FCM AND STD bundles.

SPACE IMPACTS

The Gainesville P&DF building has 189,469 interior sq ft. The current workroom floor is 85,172 sq ft. Currently, carrier operations utilize approximately 21,000 sq. ft. If the AMP feas bility study is approved the gained space will be reviewed for other future Function 4 facility consolidations.

IMPLEMENTATION PLAN

The implementation of the mail movement would be accomplished in one phase. Due to the complexity of the transportation it will not be possible to make the mail transfer in stages. All of the 326 and 344 volumes will be processed at Jacksonville P&DC and Jacksonville NDC.

SUMMARY

There is a First year savings of \$3,685,514. The Gainesville P&DF will remain open as a DDC after destinating primary mail processing operations have been relocated to Jacksonville.

The Area Mail Processing project to consolidate the Gainesville P&DF (Zips 326, 344) into the Jacksonville FL P&DC will result in a savings to the Postal Service of approximately \$3,769,514 per year if approved. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Gainesville P&DF Current 3D ZIP Code(s): 326, 344 Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Jacksonville P&DC Current 3D ZIP Code(s): 320, 322

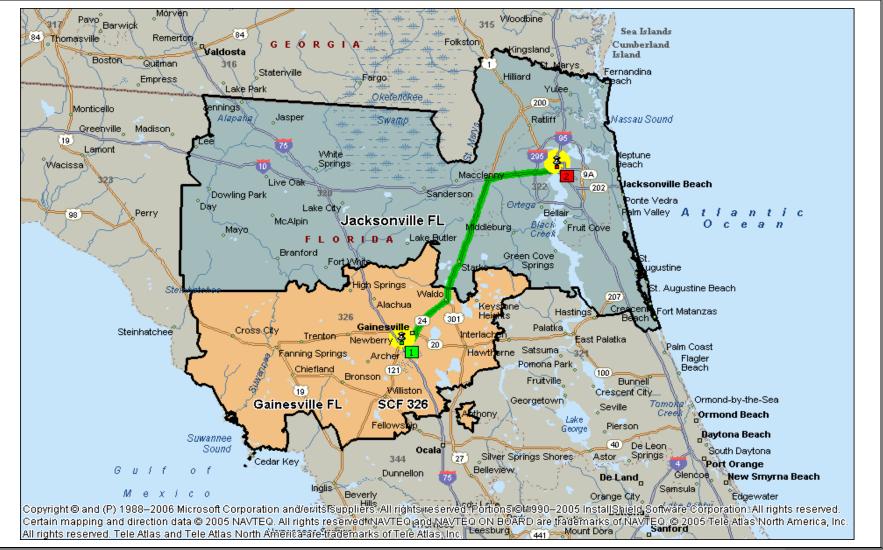
	Current 3D ZIP Code(s): 320, 322										
┣━━━━━		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Carroelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MVP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
		%									
16-Apr			GAINESVILLE P&DF	77.2%	97.6%			#VALUE!	100.0%	99.5%	83.7%
23-Apr				79.7%	99.3%			#VALUE!	100.0%	98.3%	91.4%
	SAT	4/30 5/7	GAINESVILLE P&DF GAINESVILLE P&DF	75.9%	98.9% 99.6%			#VALUE! #VALUE!	<u>100.0%</u> 100.0%	99.4% 100.0%	94.2% 91.4%
	SAT SAT	5/14	GAINESVILLE P&DF	82.7% 86.0%	99.8%		-	#VALUE!	100.0%	99.2%	97.1%
	SAT	5/21	GAINESVILLE P&DF	85.5%	100.0%			#VALUE!	100.0%	99.2 <i>%</i> 99.7%	96.6%
	SAT			70.5%	98.1%			#VALUE!	100.0%	100.0%	93.7%
			GAINESVILLE P&DF	83.9%	99.9%			#VALUE!	100.0%	99.8%	88.0%
	SAT	6/11	GAINESVILLE P&DF	80.7%	99.6%			#VALUE!	100.0%	97.8%	90.3%
	SAT	6/18		80.8%	100.0%			#VALUE!	100.0%	99.9%	87.0%
				85.4%	100.0%	100.0%		#VALUE!	100.0%	99.8%	83.7%
	SAT	7/2	GAINESVILLE P&DF	71.9%	98.7%	100.0%		#VALUE!	100.0%	97.3%	86.4%
9-Jul				72.2%	98.1%	100.0%		#VALUE!	100.0%	97.5%	91.3%
16-Jul		7/16		80.0%	99.9%	100.0%		#VALUE!	100.0%	99.5%	87.6%
	SAT	7/23	GAINESVILLE P&DF	77.8%	99.9%	100.0%		#VALUE!	100.0%	99.7%	95.7%
				73.3%	99.7%	100.0%		#VALUE!	100.0%	99.4%	86.4%
		8/6		86.2%	100.0%	100.0%		#VALUE!	100.0%	98.9%	83.7%
		8/13	GAINESVILLE P&DF	83.0%	98.7%	100.0%		#VALUE!	100.0%	97.8%	87.6%
	SAT	8/20	GAINESVILLE P&DF	82.1%	99.4%	97.1%		#VALUE!	100.0%	99.4%	94.6%
27-Aug	SAT	8/27	GAINESVILLE P&DF	71.0%	99.1%	100.0%		#VALUE!	100.0%	98.6%	94.1%
3-Sep	SAT	0/0									
5 00p	5	9/3	GAINESVILLE P&DF	75.9%	95.7%	100.0%		#VALUE!	100.0%	100.0%	91.2%
	571		GAINESVILLE P&DF 4 Hour Indicator Report	75.9% 80%	95.7% 100%	100.0% 100%	100%	#VALUE! Millions	100.0% 100%	100%	91.2% 86.9%
Weekly Trends Beginning Day		24					MMP Cleared by 2400 Data Source = EDW EOR				
Weekly Trends Beginning Day		2 ′ %	4 Hour Indicator Report	Cancelled by 2000 8 Data Source = EDW MCRS %	OGP Cleared by 2300 Deta Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 [[] Data Source = EDW MCRS 00	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS %	DPS 2nd Pass Cleared by 0700 0 Data Source = EDW EOR	Trips On-Time 0400 - 0800 9 Data Source = EDW TIMES 6
Meekly Trends Beginning Day 16-Apr	SAT	24 8 4/16	4 Hour Indicator Report	Cancelled by 2000 Data Source = EDW MCRS %0.84	000 Cleared by 2300 Data Source = EDW EOR	002 Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMPVolume On Hand at 2400 [[iii]	Mail Assigned Commercial / FedEx By 0230 0240 Data Source EDW SASS	DPS 2rd Pass Cleared by 0700 Data Source = EDW EOR %00	800 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0
Reedy Trends Weeky Trends Day 16-Apr 23-Apr	SAT SAT	24 8 4/16 4/23	4 Hour Indicator Report	Cancelled by 2000 Data Source = EDW MCRS	000 000 Cleared by 2300 000 Cleared by 2300 Data Source = EDM EOK 000 000 000 000 000 000 000 000 000 0	0028 Clearled by 2400 0358 Clearled by 2400 Data Source = EDW EOR 0438 201/06	866 MMP Cleared by 2400 88.66 Data Source = EDW EOR	C C C Hand at 2400 [[][]	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS %6.66	%001 DPS 2rd Pass Cleared by 0700 Data Source = EDW EOR %0.001	71/102 0.0-11/102 0.000
spue Character Append Aniud Bean Apr 30-Apr 30-Apr	SAT SAT SAT	24 8 4/16 4/23 4/30	4 Hour Indicator Report	000 Cancelled by 2000 Data Source = EDW MCRS 000 040 000 040 000 040 000 040 000 040 000 040 000 040 000000	00000000000000000000000000000000000000	0000 0000 00000 0000 0000 000000 0000 0000	MMP Cleared by 2400 MMP Cleared by 2400 % 4.66 MMP Cleared by 2400	MMP Volume On Hand at 2400 [iiii]	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS %1.86%1.86%1.86%1.86%1.86%1.86%1.86%1.86	0000 DBS 2nd Pass Cleared by 0700 Data Source = EDM EOK 0000 0000 0000 0000 0000 0000 0000 0	86.9% Trips Or-11me 0400 - 0800 Data Source = EDW TIMES 066.3% 60.1%
And Building And Building And Building And Building And Building And	SAT SAT SAT SAT	24 8 4/16 4/23 4/30 5/7	4 Hour Indicator Report	80% 80% Causelled by 2000 Causelled by 2000 64.0% 70.8% 56.8% 67.1% 67.5%	000 000 Cleared by 2300 000 Cleared by 2300 Data Source = EDM EOK 000 000 000 000 000 000 000 000 000 0	0028 Clearled by 2400 0358 Clearled by 2400 Data Source = EDW EOR 0438 201/06	866 MMP Cleared by 2400 88.66 Data Source = EDW EOR	0.0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mail Assigned Commercial / FedEx By 0230 Beta Source = EDW SASS % 89'96 % 88'96 % 88'96 % 88'96 % 88'96	%001 DPS 2rd Pass Cleared by 0700 Data Source = EDW EOR %0.001	86.9% Lips Or-IIme 0400 - 0800 Data Source = EDM IIVES 66.3% 69.1% 71.2%
And Duruu been And Duruu been 16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT	24 8 4/16 4/23 4/30 5/7	4 Hour Indicator Report	80% 80% Causelled by 2000 Causelled by 2000 64.0% 70.8% 56.8% 67.1% 67.5%	000 CGB Cleared by 2300 CGB Cleared by 2300 CGB Cleared by 2300 CGB Cleared by 2300 CGB	003 Cleared by 2400 035 Cleared by 2400 035 Cleared by 2400 045 Cleared by 2400 055 Cleared by 250 Cleared by 2	MMP Cleared by 2400 %6.6 %8.2 %8.4 %6.5 %8.4 %6.5 %8.4 %6.5 %6.6 %6.7 %6.6 %6.7 %6.6 %6.7 <td< td=""><td>MMP Volume On Hand at 2400 [iiii]</td><td>Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS %1.86%1.86%1.86%1.86%1.86%1.86%1.86%1.86</td><td>0000 DFS 200 DFS 2000 DFS 200 DFS 2000 Data Source = EDM EOK 00.000 00000 8.99.90 00000 00000 00000 00000 00000 00000 0000</td><td>86.9% Trips Or-11me 0400 - 0800 Data Source = EDW TIMES 066.3% 60.1%</td></td<>	MMP Volume On Hand at 2400 [iiii]	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS %1.86%1.86%1.86%1.86%1.86%1.86%1.86%1.86	0000 DFS 200 DFS 2000 DFS 200 DFS 2000 Data Source = EDM EOK 00.000 00000 8.99.90 00000 00000 00000 00000 00000 00000 0000	86.9% Trips Or-11me 0400 - 0800 Data Source = EDW TIMES 066.3% 60.1%
And Duruu been And Duruu been 16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT SAT SAT	24 3 4/16 4/23 4/30 5/74 5/74 5/21	A Hour Indicator Report	%08 Cancelled by 2000 Data Source = EDW MCRS Data Source = EDW MCRS 8.8.07 8.8.07 8.8.07 8.8.07 8.8.07 8.8.07 8.8.07 8.8.07 8.8.07 8.6.7 9.7 9.7 9.7 9.7 9.7 9.7 9.7 9.7 9.7 9	003 Cleared by 2300 OCP Cleared by 250 OCP Clea	0001 0002 0003 0003 0003 0003 0003 0003 0003 0003 0003 0003 0033 0033 0033 0033 0033 0034 0035	MMP Cleared by 2400 %2.66 %2.6	MMP Volume On Hand at 2400 MMP Volume On Hand at 2400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 Beta Source = EDW SASS 88.96 Mail Assigned Commercial / Deta Source = EDW SASS	%001 DFS 2rd Pass Cleared by 0700 DFS 2rd Pas	86.9% 0080 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 -
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT SAT SAT SAT	24 4/16 4/23 4/30 5/7 5/74 5/74 5/28	A Hour Indicator Report	80% Salvesteen and Salvesteen and Sa	000 000 000 000 000 000 000 000	000 000 000 000 000 000 000 000 000 00	MINP Cleared by 2400 MINP Cleared by 2400 8.66 9.0.% 9.9.8% 9.0.% 9.0.% 9.0.% 9.0.% 9.0.% 9.0.%	MMPVolume On Hand at 2400 MMPVolume On Hand at 2400 Data Source = EDW MCRS 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	100% Mail Assigned Commercial / FedEx BN 0230 Bata Source = EDW SASS 98.4% 98.2% 98.2% 98.2% 98.2%	000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000 000	86.9% 86.9% Littles 000 - 000
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ярана 16-Арг 23-Арг 30-Арг 7-Мау 14-Мау 21-Мау 28-Мау 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	24 4/16 4/23 4/30 5/71 5/14 5/21 5/28 6/4 6/11 6/18	A Hour Indicator Report	80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	100% 3000 3000 3000 3000 3000 3000 3000	000 000 000 000 000 000 000 000	MMP Cleared by 2400 %7.66 %7.66 %0.6	Millions Will Andrew On Hand at 2400 MMP Volume On Hand at 2400 MMP Volume On Hand at 2400 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS 68.96 Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS 98.96 98.1% 98.4% 99.1% 98.4% 98.1%	100% 0,000 DeS 200 Feared ph 0,000 Dess Cleared ph 0,000 Deta Sonice = EDM EOK 99,8% 99,8% 100,0% 100,0% 100,0%	86.9% 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0
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рани Состать Состать	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	24 & 4/16 4/23 4/30 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2	A Hour Indicator Report A Hour Indicator Report A Constant of the second of the sec	80% 80% Samosilier (19, 2000) 80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	0000 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	000 000 000 000 000 000 000 000	MMP Cleared by 2400 MMP Cleared by 2400 99.5% 99.2% 99.2% 99.2% 99.2% 99.2% 99.2% 99.2% 99.2% 99.3% 99.3% 99.3%	Millions Multiple Multiple <t< td=""><td>100% 100% Wall Ysighted Commercial / FedEx BN 0230 98.4% 98.1% 98.4% 98.1% 98.4% 98.2% 98.4% 98.2% 99.0% 98.4% 99.0% 98.4% 99.0% 98.4% 99.3% 98.4% 99.3%</td><td>100% 0,000 Dela Source = EDM EOK 0,000 Dela Source = EDM EOK 0,000% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%</td><td>86.9% 0080 - 0090 autil-0090 auti</td></t<>	100% 100% Wall Ysighted Commercial / FedEx BN 0230 98.4% 98.1% 98.4% 98.1% 98.4% 98.2% 98.4% 98.2% 99.0% 98.4% 99.0% 98.4% 99.0% 98.4% 99.3% 98.4% 99.3%	100% 0,000 Dela Source = EDM EOK 0,000 Dela Source = EDM EOK 0,000% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	86.9% 0080 - 0090 autil-0090 auti
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28-May 16-Apr 23-Apr 30-Apr 30-Apr 7-May 14-May 21-May 22-May 14-Jun 11-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 9-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	24 4/16 4/23 4/30 5/714 5/28 6/4 6/11 6/18 6/25 7/29 7/16 7/23	A Hour Indicator Report A Hour Indicator Report A Constant of the second of the sec	80% SSLOW WCH Baues Courses Co	0000 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	94.5% 97.3% 97.3% 97.3% 97.3% 97.3% 98.6% 97.3% 98.6% 98.3% 98.3% 99.4.7% 97.1% 94.7% 94.6% 92.9% 94.6% 92.9% 94.2% 94.2% 94.2% 94.2% 94.2% 94.2% 94.2% 94.2% 94.2% 94.2% 94.2% 94.2% 94.2% 94.2% 94.2% 94.3% 95.4	99.7% 99.5% 99.5% 99.6% 99.6% 99.6% 99.6% 99.6% 99.6% 99.6% 99.6% 99.6% 99.6% 99.6% 99.6% 99.5% 100.0%	Millions Millions Same Source = EDW WCBS 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	100% / IDENTIFY AND A CONTROL OF A CONTROL O	000 000 000 000 000 000 000 000	86.9% 000 SINC S 000 SINC S
28-May 16-Apr 23-Apr 30-Apr 7-May 24-May 24-May 24-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 30-Jul 30-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	24 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/18 6/25 7/2 7/9 7/9 7/9 7/16 7/23 7/30	A Hour Indicator Report A Hour Indicator Report A Constant of the second of the sec	80% SSC 2000 Courselled by 2000 Courselled by 2000 SSC 20	100% 23300 2300 2300 2300 2300 2300 2300	0000 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000 00000	99.7% 99.8% 99.5% 99.2% 99.2% 99.2% 99.2% 99.1% 99.2% 99.1% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3% 99.3%	Millions 0075 007 007 007 007 007 007 00	100% / IDENTIFY AND A CONTROL OF A CONTROL O	000% 0100% 0100% 0100% 0100% 0100% 0100% 01000% 01000% 01000% 01000% 01000% 01000% 01000% 01000% 01000% 01000% 01000% 01000% 0100% 00% 000%	86.9% 000 S 000 S 0
23-Apr 23-Apr 30-Apr 7-May 21-May 24-May 24-May 24-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 23-Jul 16-Jul 23-Jul 16-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	24 & 4/16 4/23 4/30 5/7 5/74 5/28 6/4 6/11 5/28 6/4 6/11 5/28 6/4 7/2 7/9 7/16 7/23 7/30 8/6	A Hour Indicator Report	80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	100% 2003 2004 2005 2007 2007 2007 2007 2007 2007 2007	100% 200 200 200 200 200 200 200	All Control of the second seco	Millions 0075 0075 007 007 007 007 007 0	100% / Initial and the second	100% 0,000000000000000000000000000000000	86.9% 000 S 000 S 0
рани 23-Арг 30-Арг 23-Арг 30-Арг 7-Мау 14-Мау 21-Мау 24-Мау 24-Лип 11-Јип 18-Јип 25-Јип 2-ЈиІ 9-ЈиІ 16-Аид 30-ЈиІ 6-Аид 13-Аид	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	24 & 4/16 4/23 4/30 5/74 5/28 6/4 6/11 5/28 6/4 6/11 5/28 6/4 6/11 5/28 6/4 6/11 5/28 6/4 6/11 5/28 6/4 6/12 7/2 7/9 7/16 7/23 7/30 8/66 8/13	A Hour Indicator Report	80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	100% 100%	100% 100% 100% 100% 100% 100% 98.1%	MMP Cleared by 2400 MMP Cleared by 2400 99.7% 99.6% 99.7% 99.6% 99.7% 99.6% 99.7% 99.6% 99.7% 99.8% 99.7% 99.8% 99.5% 99.5% 99.5% 99.9%	Millions SSC 2400 MWD A Comme Of Hand at 3400 MWD A Comme Of Hand at 3400 MWD A Comme Of Hand at 3400 MWD A Comme Of Hand at 3400 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.4 0 0.4 0 0.3 0.3 0.3 0.3 0.4 0 0.3 0.4 0 0.3 0.4 0 0.3 0.5 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	100% 100% % % % % % % % % % % % % %	100% 0020 0020 0020 0020 0020 0020 0020	86.9% 86.9% 86.9% 87.8% 82.8% 66.3% 69.1% 71.2% 71.2% 71.2% 74.3% 82.8% 91.2% 81.7% 81.7% 81.7% 81.7% 81.7% 81.7% 81.7% 81.7% 81.7% 82.9% 91.0% 82.9% 91.0% 82.2% 88.7%
21-May 23-Apr 30-Apr 30-Apr 7-May 21-May 22-May 22-May 22-May 4-Jun 11-Jun 11-Jun 11-Jun 11-Jun 11-Jun 11-Jun 11-Jun 25-Jun 2-Jul 30-Jul 6-Aug 20-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	24 4/16 4/23 4/30 5/71 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/13 8/20	A Hour Indicator Report A Hour Indicator Report A Hour Indicator Report JACKSONVILLE P&DC JACKSONVILLE P&DC	80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	100% 2003 2004 2005 2007 2007 2007 2007 2007 2007 2007	0000 0000	99.7% 99.7% 99.8% 99.5% 99.6% 99.7% 99.6% 99.7% 99.6% 99.7% 99.6% 99.2% 99.8% 99.2% 99.8% 99.2% 99.5% 100.0% 99.5%	Millions Millions Same Source = EDW WCB MWW MWW MWW MWW MWW MWW MWW MW	100% / IDE STATES AND A STATES	000% 000 000 000 000 000 000 000 000 00	86.9% 000 SINCE 000
рани 23-Арг 30-Арг 23-Арг 30-Арг 7-Мау 14-Мау 21-Мау 24-Мау 24-Лип 11-Јип 18-Јип 25-Јип 2-ЈиІ 9-ЈиІ 16-Аид 30-ЈиІ 6-Аид 13-Аид	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	24 4/16 4/23 4/30 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/16 7/23 7/30 8/6 8/13 8/20 8/27	A Hour Indicator Report	80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	100% 100%	100% 100% 100% 100% 100% 100% 98.1%	MMP Cleared by 2400 MMP Cleared by 2400 99.7% 99.6% 99.7% 99.6% 99.7% 99.6% 99.7% 99.6% 99.7% 99.8% 99.7% 99.8% 99.5% 99.5% 99.5% 99.9%	Millions SSC 2400 MWD A Comme Of Hand at 3400 MWD A Comme Of Hand at 3400 MWD A Comme Of Hand at 3400 MWD A Comme Of Hand at 3400 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.5 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.3 0.3 0.4 0.3 0.3 0.3 0.4 0.3 0.4 0 0.4 0 0.3 0.3 0.3 0.3 0.4 0 0.3 0.4 0 0.3 0.4 0 0.3 0.5 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	100% 100% % % % % % % % % % % % % %	100% 0020 0020 0020 0020 0020 0020 0020	86.9% 0000 S 0000 S

rev 04/2/2008

Last Saved: February 17, 2012

Losing Facility Name and Type: Gainesville P&DF Current 3D ZIP Code(s): 326, 344 Miles to Gaining Facility: 76

Gaining Facility Name and Type: Jacksonville P&DC Current 3D ZIP Code(s): 320, 322



rev 03/20/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

Losing Facility 3D ZIP Code(s): 326, 344

Gaining Facility 3D ZIP Code(s): 320, 322

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						Р	RI	PE	ER *	ST	TD *	PS	SVC	ALL CI	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	andard C	Changes	- Pairs													
			FC	СМ			P	'RI	Р	ER	S	TD	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Gainesville P&DF Last Saved: February 17, 2012

Stakeholder Notification Page 1 t: Start of Study

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Losing Current Workhour Rate by LDC Function 4 Function 1 LDC LDO \$41.26 \$0.00 11 41 \$46.73 \$0.00 42 12 \$35.54 \$47.81 43 13 \$42.99 14 \$0.00 15 \$0.00 16 \$40.69 17 \$39.17 18

44	\$0.00					
45	\$43.69					
46	\$0.00					
47	\$0.00					
48	\$36.76					
)	(6)	(7)		(8)	(9)	
ent	Current	Current		Current	% Moved to	
ual	Productivity	Annual		Operation	Losing	
ours	(TPH or NATPH)	Workhour Costs		Numbers	Losing	
		\$346,256	1	044		
			-			

Gaining Facility: Jacksonville P&DC

LDC

11

12

13

14

15

16

17

18

Gaining Current Workhour Rate by LDC									
Function 1	LDC	Function 4							
\$43.87	41	\$0.00							
\$37.23	42	\$33.71							
\$42.10	43	\$0.00							
\$43.04	44	\$0.00							
\$43.44	45	\$0.00							
\$0.00	46	\$0.00							
\$43.48	47	\$0.00							
\$ 41.38	48	\$0.00							

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers	Loong	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
044	90.0%					\$346,256]	044						\$25,155
074	90.0%					\$155,835	1	074						\$40,506
110	100.0%					\$88,930	1	110						\$67,832
112	50.0%					\$331,544	1	112						\$254,975
117	50.0%					\$193	1	117						\$5,588
136	100.0%					\$211,646	1	136						\$402,639
137	100.0%					\$662,136	1	137						\$86,763
139	100.0%					\$102	1	139						\$5,055
140	15.0%					\$700,010]	140						\$4,043,618
180	100.0%					\$24,182]	180						\$175,386
181	100.0%					\$25,068	1	181						\$0
185	50.0%					\$120,527]	185						\$66,410
215	100.0%					\$43,762	1	215						\$0
230	50.0%					\$629,148	1	230						\$646,683
235	20.0%					\$238,941	1	235						\$947
264	100.0%					\$469		264						\$15,956
284	100.0%					\$166,459		284						\$0
286	100.0%					\$537		286						\$0
321	100.0%					\$66,537		321						\$293,393
329 444	100.0%					\$98		329						\$370 \$0
						\$91		444						
464	70.0%					\$325,835		143						\$290,269
465 484	100.0% 100.0%					\$284		143dup 484						007.000
404 560	80.0%					\$84,752		404 560						\$67,883
561	80.0%					\$146,099		561						\$172,239
562	100.0%					\$119,600 \$37		562						\$1,556 \$266
565	100.0%					\$117	1	565						\$200
894	100.0%					\$666,883		894						\$334,190
002	100.070					\$120,431		002						\$473,602
018						\$226,659	1	018						\$680,624
084						\$27,653	1	084						\$107,358
126						\$73,777	1	126						\$146
130						\$43,074	1	130						\$0
160						\$14,528	1	160						\$0
168						\$18,569	1	168						\$57,397
169						\$112,281	1	169						\$71,104
175						\$7,536	1	175						\$0
178						\$23,103	1	178						\$14,365
179						\$76,615	1	179						\$19,593
						4. 5,010	1							4.0,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
200						\$91,686
210						\$30
211						\$199,896
212						\$90,251
213						\$91,897
229						\$232,049
231						\$347,298
233						\$28,763
336						\$482
340						\$52
466						\$535,540
486						\$0
487						\$0
488						\$0
489						\$2,913
549						\$50,151
554						\$31,625
555						\$75,905
585						\$143,277
607						\$4,070
612						\$3,151
620						\$9,180
896						\$53,602
918						\$2,108,619
919						\$259,419
930						\$118,090
000						\$110,000

(0)	(0)	(40)	(44)	(42)	(42)	(4.4)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing				-	Workhour Costs
200						\$128,771
210						\$461,570
211						\$435,969
212						\$3,153,254
213						\$0
229						\$1,193,247
231						\$1,994,410
233						\$221,632
336						\$0
340 466						\$17,690
400						\$0 \$26,537
400						\$26,537 \$361
488						\$301
489						\$1,971
549						\$19,454
554						\$462,316
555						\$402,510
585						\$298,892
607						\$202,740
612						\$90,820
620						\$7,046
896						\$12,089
918						\$5,422,249
919						\$1,120,753
930						\$135,060
009						\$0
010						\$46,149
012						\$90,176
013						\$3,337
014						\$73,463
015						\$319,909 \$301
010						\$483,950
020						\$8,797
021						\$0,757
022						\$0
030						\$1,460,443
040						\$161,982
043						\$179,119
047						\$168
060						\$7,798
066						\$17,697
067						\$14,930
070						\$57,793
073						\$1,125,585
083						\$110,121
087						\$1,256
088						\$874
089						\$4,405
091 092						\$117,517 \$139,280
092						\$139,280 \$62,750
093						\$1,041
095						\$444
096						\$336
097						\$117,282
098						\$67,939
099						\$104,419
100						\$285

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current	Current Productivity	Current
Numbers	Gaining	Volume	NATPH Volume	Annual Workhours	(TPH or NATPH)	Annual Workhour Costs
					(
		l	1	1		

(0)	(0)	(40)	(44)	(10)	(4.0)	(4.4)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing					Workhour Costs
111						\$191,441
114						\$752,145
115						\$40
120 122						\$189 \$188,003
122						\$100,003
124						\$494,075
127						\$8,983
128						\$406,909
132						\$9,517
135						\$216
138						\$375,837
141						\$153,143
142						\$7,346
143dup						¢024
144 146						\$634 \$448,911
146						\$440,911
154						\$91
156						\$259,440
157						\$284,764
158						\$574,295
159						\$46
170						\$78,144
208						\$192,156
209						\$220,363
214 232						\$72,339 \$273,800
232						\$182
261						\$3,414
263						\$2
266						\$38,716
271						\$509,573
273						\$0
281						\$32,254
282						\$16,472
283						\$8,204
291 292						\$342 \$38,792
292						\$38,792
320						\$1,046
326						\$1,040
349						\$165
468						\$0
481						\$565,770
482						\$39,094
483						\$166,056
491						\$93
563						\$64,997
564 567						\$113 \$78
589						\$5,486
603						\$192,532
618						\$22,497
619						\$148,827
628						\$461,497
629						\$1,486,386
630						\$82
649						\$680
776						\$40,503

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing				,	Workhour Costs
793						\$157,003
891						\$1,107,307
892						\$68,937
893						\$3,823,802
						\$3,0Z3,0UZ
898						\$16,807
899						\$565
961						\$886
963						\$2,325
					L	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						
	Moved to Gain	115,758,301	529,322,124	121,682	4,350	\$5,156,077
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	115,758,301	529,322,124	121,682	4,350	\$5,156,077
	Non-impacted	199,837,322	576,323,036	125,757	4,583	\$5,222,170
	All	315,595,623	1,105,645,160	247,439	4,468	\$10,378,247

Total FHP to be Transferred (A	verage Daily Volume) :	356,563
(T	his number is carried forward to Al	MP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) :	4,720,289
(This number is carried forward	d to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$53,001,804 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		407.050.400	C74 055 047	400.040	4 4 5 0	¢c 007 070
	Impact to Gain Moved to Lose	107,952,430	674,955,947	162,646	4,150 No Calc	\$6,997,678
		0	0	0		\$0
Totals	Total Impact	107,952,430	674,955,947	162,646	4,150	\$6,997,678
	Non-impacted	291,898,244	1,180,396,803	387,528	3,046	\$16,831,025
	Gain Only	1,063,438,784	1,656,886,895	437,570	3,787	\$18,794,854
	All	1,463,289,458	3,512,239,645	987,745	3,556	\$42,623,557

	Impact to Gain	223,710,731	1,204,278,071	284,328	4,236	\$12,153,756
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	223,710,731	1,204,278,071	284,328	4,236	\$12,153,756
Totals	Non-impacted	491,735,566	1,756,719,839	513,286	3,422	\$22,053,195
	Gain Only	1,063,438,784	1,656,886,895	437,570	3,787	\$18,794,854
	All	1,778,885,081	4,617,884,805	1,235,184	3,739	\$53,001,804

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility:

Gainesville P&DF

Gaining Facility:

Jacksonville P&DC

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed		(7) Proposed	(8) Proposed	(9) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Annual FHP	Annual TPH
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers	Volume	NATPH Volun
044	- Cruino		Tottalouro		\$34,626		044	l oldino	
074					\$15,583		074		
110					\$0		110		
112					\$165,772		112		
117					\$96		117		
136					\$0		136		
137					\$0		137		
139					\$0		139		
140					\$595,008		140		
180					\$0		140		
181					\$0		181		
185					\$60,264		185		
215					\$00,204		215		
210					\$314,574		230		
235					\$191,153		230		
264					\$151,155		264		
284					\$0		284		
286					\$0		286		
321					\$0		321		
329					\$0		329		
444					\$0		444		
444					\$97,751	-	143		
465					\$97,751	-	143 143dup		
465					\$0		484		
484 560							484 560		
561					\$29,220 \$23,920	-	561		
562					\$23,520		562		
565					\$0 \$0	-	565		
894						-	894		
002					\$120,431		002		
018					\$226,659				
084					\$27,653		084		
126					\$73,777		126		
130 160					\$43,074 \$14,528		130 160		
168					\$18,569		168		
169					\$112,281		169		
175 178					\$7,536 \$23,103		175 178		
179					\$76,615		179		
200					\$91,686		200		
210					\$30		210		
211					\$199,896		211		
212					\$90,251		212		
213					\$91,897		213		
229					\$232,049		229		
231					\$347,298		231		
233					\$28,763	[233		
336					\$0		336		

(10) Proposed (11) Proposed (12) Proposed Productivity (TPH or NATPH) Annual or Annual Workhours Workhour Costs ne \$327,590 \$176,400 \$115,345 \$343,542 \$5,640 \$576,459 \$485,262 \$0 \$4,099,717 \$188,305 \$13,393 \$98,607 \$23,381 \$814,750 \$26,479 \$16,567 \$24,731 \$365 \$355,807 \$474 \$0 \$376,082 \$0 \$277,599 \$295,730 \$102,648 \$305 \$124 \$745,731 \$473,602 \$680,624 \$107,358 \$146 \$0 \$0 \$56,966 \$70,571 \$0 \$14,257 \$19,446 \$127,805 \$461,570 \$435,969 \$3,153,254 \$0 \$1,193,247

\$1,994,410 \$221,632 \$0

(1)	(2)	(3)	(4)	(5)	(6)
(1) Proposed	(∠) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(o) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers				,	Workhour Costs
340					\$52
466					\$535,540
486	-				\$0
487					\$0
488					\$0
489					\$0
549					\$50,151
554					\$31,625
555					\$75,905
585					\$143,277
607					\$4,070
612					\$3,151
620					\$9,180
896					\$53,602
918					\$2,108,619
919					\$259,419
930					\$118,090
			0	No Calc	
			0	No Calc	
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			0	No Calc No Calc	
			0	NO Calc	

(7)	(0)	(0)	(40)	(4.4)	(40)
(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Annual FRP	Annual IPH or	Annuai	Productivity	Workhour Costs
340					\$17,690
466					\$0
486					\$25,052
487					\$6,985
488					\$133
489					\$59
549					\$19,454
554					\$462,316
555					\$8
585					\$298,892
607					\$202,740
612					\$90,820
620					\$7,046
896					\$47,531
918					\$3,475,254
919					\$3,254,309
930					\$135,060
009					\$0
010					\$46,149
012					\$90,176
013					\$0
014					\$73,463
015					\$331,289
016					\$301
017					\$483,950
020					\$8,797
021					\$0
022					\$0
030					\$1,449,490
040					\$160,768
043					\$177,776
047					\$0
060					\$7,739
066					\$5,819
067					\$5,803
070					\$57,359
073					\$1,117,143
083					\$110,121
087					\$2,077
088					\$0
089					\$4,405
091					\$108,166
092					\$147,318
093					\$54,442
094					\$5,290
095					\$5,160
096					\$4,965
097					\$133,613
098					\$52,233
099					\$106,189
100					\$282
111					\$191,441
114					\$752,145
115					\$40
120					\$189

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(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(0)	(0)	(10)	(11)	(12)
(7) Proposed	(8) Proposed	(9) Proposed	Proposed	Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
122					\$188,003
123					\$672
124					\$494,075
127					\$8,983
128					\$406,909
132					\$9,517
135					\$0
138					\$514,238
141					\$129,437
141					\$125,457
142 143dup					\$18,008
					\$0
<u>144</u> 146					\$460,036
150					\$122
154					\$86
156					\$260,146
157					\$270,632
158					\$546,867
159					\$0
170					\$77,558
208					\$192,156
209					\$220,363
214					\$72,339
232					\$273,800
234					\$182
261					\$3,269
263					\$0
266					\$26,615
271					\$249,577
273					\$40
281					\$22,816
282					\$0
283					\$5,540
291					\$0
292					\$0
293					\$0
320					\$1,038
326					\$192
349					\$0
468					\$0
481					\$939,719
482					\$69,947
483					\$159,575
491					\$0
563					\$64,997
564					\$113
567					\$78
589					\$5,486
603					\$0
618					\$45,865
619					\$126,001
628					\$521,502
629					\$1,287,696
630					\$82
649					\$674

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Proposed Annual FHP Proposed Annual TPH or Proposed Annual Proposed Annual <th< th=""><th>(7)</th><th>(8)</th><th>(9)</th><th>(10)</th><th>(11)</th><th>(12)</th></th<>	(7)	(8)	(9)	(10)	(11)	(12)
Numbers Workhour Cost 776 332 891 \$1107.23 892 \$129.85 893 \$1318.11 898 \$33.118.11 961 0 No Catc 0 No Catc \$2,71 0 No Catc \$2,71 \$2,71				Proposed	Proposed	Proposed
776 \$35,22 881 \$11,07,23 882 \$12,85 883 \$12,85 893 \$53,22 893 \$53,22 961 \$53 963 \$53 964 0 0 No Calc 0		Annual FHP	Annual TPH or	Annual	Productivity	
783 \$1157.00 881 \$11,107.23 882 \$128,86 883 \$3118,11 889 \$3118,11 963 \$14,86 963 \$2,71 0 No Catc	Numbers					
881 \$1107.23 882 \$129.85 883 \$53 899 \$53 963 0 0 No Calc 0						\$35,321
892 \$129,85 893 \$5,118,11 899 \$14 961 \$12 963 \$2,71 0 No Catc 0 <td>793</td> <td></td> <td></td> <td></td> <td></td> <td>\$157,003</td>	793					\$157,003
893 \$3,118,11 899 \$53 961 0 No Caic 0	891					\$1,107,233
898 \$53 961 \$14 963 \$2,71 0 No Calc 0	892					\$129,858
898 \$53 961 \$14 963 \$2,71 0 No Calc 0	893					\$3,118,115
899 961 963 \$14 3 3 \$2,71 0 No Calc 0						\$533
961 963 \$ \$2,71 0 No Calc 0 No Calc 0						\$149
963 0 No Calc 0 No Calc 0 No Calc 0						\$0
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
Rumbero	Volume		0	No Calc	Workinger Gooka
			0	No Calc	
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Moved to Gain	5,223,797	178,411,051	37,228	4,792	\$1,527,966
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	5,223,797	178,411,051	37,228	4,792	\$1,527,966
Non Impacted	199,837,322	576,323,036	125,676	4,586	\$5,218,775
All	205 061 110	754 734 007	162 004	1 622	\$6 7/6 7/1
All	205,061,119	754,734,087	162,904	4,633	\$6,746,74

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Impact to Gain	218,486,934	1,025,867,021	220,997	4,642	\$9,491,03
Moved to Lose	0	0	0	No Calc	\$
Total Impact	218,486,934	1,025,867,021	220,997	4,642	\$9,491,03
Non Impacted	291,898,244	1,180,396,803	392,615	3,006	\$17,054,20
Gain Only	1,063,438,784	1,656,886,895	417,303	3,970	\$17,920,0
All	1,573,823,962	3,863,150,719	1,030,915	3,747	\$44,465,2

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility									
Op#	Op# FHP TPH/NATPH Workhours Productivity Workhou									
Totals	0	0	0	No Calc	\$0					

(7)	(8)	(9)	(10)	(11)	(12)	
Proposed	Proposed Proposed		Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	

	(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos				
•									
Totals	0	0	0	No Calc	\$0				

	Impact to Gain	223,710,731	1,204,278,071	258,225	4,664	\$11,019,000
S	Impact to Lose	0	0	0	No Calc	\$0
D	Total Impact	223,710,731	1,204,278,071	258,225	4,664	\$11,019,000
<u>ē</u>	Non-impacted	491,735,566	1,756,719,839	518,292	3,389	\$22,272,977
L d	Gain Only	1,063,438,784	1,656,886,895	417,303	3,970	\$17,920,038
a f	Tot Before Adj	1,778,885,081	4,617,884,805	1,193,819	3,868	\$51,212,015
S	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	1,778,885,081	4,617,884,805	1,193,819	3,868	\$51,212,015
	Comb Current	1,778,885,081	4,617,884,805	1,235,184	3,739	\$53,001,804
Cost	Proposed	1,778,885,081	4,617,884,805	1,193,819	3,868	\$51,212,015
Impact	Change	0	0	(41,364)		(\$1,789,789)
	Change %	0.0%	0.0%	-3.3%		-3.4%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$53,001,804 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$51,212,015 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$19,835 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$1,789,789 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

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Losin	g Facility:	Gainesville	e P&DF			Gainir	ig Facility:	Jacksonvi	lle P&DC	Last Saved:	February 1		ate Range of Data:		07/01/10 to	06/30/11		
Current Other Craft Workhours									F	Proposed C	Other Craft	Workh	ours					
		Losing	Facility				(Gainin	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
085 644 750 752		0.0% 0.0% 66.2% 100.0%		\$81 \$12 \$2,619,590 \$6,169	1 1 1	085 644 750 752				\$0 \$0 \$6,948,230 \$91,694		085 644 750 752		\$81 \$12 \$885,421 \$0		085 644 750 752		\$0 \$0 \$6,948,230 \$91,694
355 566 581 613 616				\$659 \$77,960 \$78,637 \$69 \$65		355 566 581 613 616				\$0 \$71,599 \$209,900 \$0 \$1,605		355 566 581 613 616		\$659 \$77,960 \$78,637 \$69 \$65		355 566 581 613 616		\$0 \$71,599 \$209,900 \$0 \$1,605
624 640 665 668				\$05 \$1,763 \$67 \$103,295 \$71,048		624 640 665 668				\$21,807 \$0 \$3,492 \$992,675		624 640 665 668		\$05 \$1,763 \$67 \$103,295 \$71,048		610 624 640 665 668		\$1,605 \$21,807 \$0 \$3,492 \$992,675
680 745 747 749				\$83,624 \$140 429 \$731,090 \$427,640		680 745 747 749				\$0 \$908 590 \$2,994,347 \$0		680 745 747 749		\$83,624 \$140 429 \$731,090 \$427,640		680 745 747 749		\$0 \$908 590 \$2,994,347 \$0
753				\$241 154		753 515 569 570				\$1 689 464 \$5,426 \$98 \$78,836		753		\$241 154		753 515 569 570		\$1 689 464 \$5,426 \$98 \$78,836
						579 582 614 617 642				\$687 \$74,035 \$659 \$8,698 \$158						579 582 614 617 642		\$687 \$74,035 \$659 \$8,698 \$158
						670 679 691 692				\$156 \$154 \$78,383 \$1,494 \$303						670 679 691 692		\$136 \$154 \$78,383 \$1,494 \$303
						765 766				\$2,239,856 \$3,496,293						765 766		\$2,239,856 \$3,496,293

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		educing	57,042	\$2,625,852
Totals		reasing	0	\$0
Totals	Ops-S	Staying	54,646 111,688	\$1,957,500 \$4,583,353
	All Ope	erations	111,688	\$4,583,353

		educing	0	\$0
Totals		creasing	149 062	\$7 039 924
Totals		Staying	311,469 460,531	\$12,878,557 \$19,918,481
	All Ope	erations	460,531	\$19,918,481

Ops-Red	19,236	\$885,515
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	54,646 73,882	\$1,957,500 \$2,843,015
AllOps	73,882	\$2,843,015

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Ops-Red	0	\$0
Ons-Inc	149 062	\$7 039 924
Ops-Inc Ops-Stay	211 460	¢1000024
Ops-Slay	311,469 460,531	\$12,878,557 \$19,918,481
AllOps	460,531	\$19,918,481

Current All Supervisory Workhours

				ent All Sup	ervi	SOLA N			
		Losin				Gainin	g		
Current MODS Operation Number	to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	
698	0.0%	100.0%		\$83,868	1	698			
699	0.0%	100.0%		\$198,268	1	699			
700	0.0%	10.6%		\$484,757	1	700			
701	0.0%	100.0%		\$260	1	701			
927	0.0%	100.0%		\$123,459	1	927			
951		36.5%		\$435,110	1	951			
630				\$448		630			
671				\$176,594		671			
933				\$94 701		933			
		•				620			
					1	641			
						679			
						758			
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Gaining Facility							
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)			
698				\$896,275			
699				\$714,413			
700				\$1,540,179			
701				\$181,678			
927				\$541,242			
951				\$1,682,765			
630 671				\$0 \$285,102			
933				\$285,102			
<u>620</u>				\$31			
641				\$0			
679				\$95,180			
758				\$190,560 \$343,311			
759				\$343,311			
760				\$527			
920				\$620			
922				\$126,655			

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	Pro	oposed All	Supervi
	Losing Fac	cility	
Proposed MODS	Proposed Annual	Proposed Annual	
Operation	Workhours	Workhour Cost (\$)	
Number			
698		\$0	
699		\$0	
700		\$433,373	
701 927		\$0	
951		\$276,295	
630		\$448	
671		\$176,594	
933		\$94 701	

/iso	isory Workhours						
		Gaining Fa	cility				
	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
1	698		\$896,275				
	699 700		\$714,413 \$1,540,179				
	701		\$181,678				
	927		\$541,242				
	951		\$1,682,765				
	630 671		\$0 \$285,102				
	933		\$205,102				
	620		\$31				
	641		\$0				
	679		\$95,180				
	758 759		\$190,560 \$343,311				
	760		\$545,511				
	920		\$620				
	922		\$126,655				

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	Ops-Re		28 464	\$1 325 722
Totals	Ops-Inc	reasing	0	\$0
Totals	Ops-S		3,842	\$271,744
ſ	All Ope	rations	32 306	\$271,744 \$1 597 467

Losing Facility

Current Annual

Workhours

2 4 6 1

1,000 3 461

0

Percent (%) (%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing Ops-Increasing Ops-Staying

All Operations

40.0

Current MODS

Operation

Number

781 783

Totals

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$66,320 \$36,039

\$66 320

\$36,039 \$102 359

\$0

Current MODS

Operation

Number

781 783 Percent

	Ops-Re	educing	0	\$0
Totals		reasing	100,378	\$5,556,552
Totals	Ops-S	Staying	18,292	\$1,041,986
	All Ope	erations	118 670	\$6 598 538

Gaining Facility

Cur

(%)

(%) Moved Reduction

to Losing Due to EoS

Ops-Red	15 127	\$709 668
Ops-Inc	0	\$0
Ops-Stay	3,842	\$271,744
AllOps	18 969	\$981 412

Ops-Red	0	\$0
Ops-Inc	100,378 18,292	\$5,556,552 \$1,041,986
Ops-Inc Ops-Stay	18,292	\$1,041,986
AllOps	118 670	\$6 598 538

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$39,792
783		\$36,039
Ops-Red	1 476	\$39 792
Ops-Inc	0	\$0
Ops-Stay	1,000	\$36,039
AllOps	2 476	\$75 831

|--|

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$105,803
783		\$122,945
786		\$0
988		\$25,918
Ops-Red	0	\$0
Ops-Inc	3,402	\$105,803
Ops-Stay	3,477	\$148,863
AllOps	6 880	\$254 666

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Losing Facility			Gaining Facility			Losing Facility			Gaining Facility		cility			
	Tra	nspor	tation - PVS	\$		Transportation - PVS			Transportation - PVS				Transportation - PVS		- PVS
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC		Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
-		31	0	\$0		31		\$87,081	31	0	\$0		31		\$87,081
		32	0	\$0		32	_	\$0	32	0	\$0		32		\$0
	L	33	0	\$0		33	_	\$0	33	0	\$0		33		\$0
		34	0	\$0		34		\$5,736,807	34	0	\$0		34		\$5,736,807
		93	0	\$0		93		\$0	93	0	\$0		93		\$0
	Г	Totals	0	\$0		Tot	als 142,405	\$5,823,888	Totals	0	\$0		Totals	142,405	\$5,823,888
Subset for Trans-PVS Op Tab		9, 764 (31) 5, 766 (34)		\$0 \$0	Subset for Trans-PVS Tab	Ops 617, 679, 764 (Ops 765, 766 (11)	\$87 081 \$5,736,148	 679, 764 (31) 765, 766 (34)		\$0 \$0		879, 764 (31) 765, 766 (34)		\$87 081 \$5,736,148

Vorkhours	Workhour Cost (\$)	Operation Number	 Ń
	\$105,803	781	
	\$122.945	783	

786					\$0
988					\$25,918
	Ops-Reduc			0	\$0
Totals	Ops-Increas Ops-Stayi	sing	3,4	02	\$105,803 \$148,863 \$254,666
Totals	Ops-Stayi	ng	3,4	77	\$148,863
і Г	All Operation		68	80	\$254 666

Maintenance		Maint	enance				Maintenan	ce			Maintenan	се
	rent Annual khour Cost (\$)	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
37 38 39 93	\$2 625 759 \$241,154 \$1,158,730 \$225 881 \$36,039 \$4,287,562	36 37 38 39 93 Totals	290,665	\$7 039 924 \$1,689,464 \$2,994,347 \$932 002 \$122,945 \$12,778,682		36 37 38 39 93 Totals	67,962	\$885 421 \$241,154 \$1,158,730 \$225 881 \$36,039 \$2,547,225		36 37 38 39 93 Totals	290,665	\$7 039 924 \$1,689,464 \$2,994,347 \$932 002 \$122,945 \$12,778,682
Supervisor Summary		Superviso	or Summary				Supervisor	у			Superviso	ry
	rent Annual khour Cost (\$)	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01 10 20 30 35 40 50 60 70 80 81 88 Totals 32,306 5	\$0 \$891,060 \$0 \$0 \$529,812 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	01 10 20 30 35 40 50 60 70 80 81 88 88 Totals	118,670	\$127,275 \$3,873,818 \$0 \$629,578 \$1,682,765 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		01 10 20 30 35 40 50 60 70 80 81 88 Totals	18,969	\$0 \$433,821 \$0 \$370,997 \$0 \$0 \$0 \$176,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		01 10 20 30 35 40 50 60 70 80 81 88 88 Totals	118,670	\$127,275 \$3,873,818 \$0 \$629,578 \$1,682,765 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
				ary by Sub-	Group)						
Other Craft' Ops (note 1) 37,538 3 Transportation Ops (note 2) 142,399 3 Maintenance Ops (note 3) 396,433 \$ Supervisory Ops 150,977 5 Supv/Craft Joint Ops (note 4) 6,199 5	bined nual Dollars \$1,771,344 \$5,823,229 17,066,244 \$8,196,005 \$198,042 333,054,864		Special Adjustme Comb Annual Workhours 0 0 0 0 0 0 0 0 0			-	Proposed + Spe - Com Annual Workhours 37,538 142,389 358,627 137,640 5,215 681,409		Workhour Change 0 (37,805) (13,337) (984) (52,127)	C % Change 0.0% -9.5% -8.8% -15.9% -7.1%	hange Dollars Change (\$0) \$0 (\$1,740,338) (\$616,055) (\$26,528) (\$2,382,920)	Percent Change 0.0% -10.2% -7.5% -13.4% -7.2%
Special Adjustments at Los	sing Site	Special	Adjustments a	t Gaining Site				Sun	nmary by Fac	ility		
	osed Annual khour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Desing Facility S Proposed Annual Workhours 147,455 95 328 0 95,328 (52,127) -35.4%	Proposed Annual Workhour Cost (\$) \$6,283,178 \$3,900,258 \$0 \$3,900,258 (\$2,382,920) -37,9%		G Before After AfterTot Change % Diff	aining Facility S Proposed Annual Workhours 586,081 586,081 0 586,081 0 0 0 0 0%	Proposed Annual Workhour Cost (\$) \$26,771,686 \$26,771,686 \$0 \$26,771,686 \$0
Notes: 1) less Ops going to Trans-PVS' & Maintenance' Tabs 2) going to Trans-PVS tab 3) going to Maintenance tab 4) less Ops going to Maintenance' Tabs	\$0	Total Adj	0	\$0						Before After Adj AfterTot Change % Diff	Combined Sur 733,536 681,409 0 681 409 (52,127) -7.1%	\$33,054,864 \$30,671,944 \$0 \$30 671 944

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

Data Extraction Date: 09/19/11

Finance Number:113250

	Management Positions											
	(1)	(2)	(3)	(4)	(5)	(6)						
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference						
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0						
2	MGR MAINTENANCE	EAS-21	1	1	1	0						
3	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1						
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	0	1	1						
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	6	6	3	-3						
6	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	3	-1						
7	SECRETARY (FLD)	EAS-12	1	1	1	0						
8					0							
9					0							
10					0							
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	Totals	 15	14	10	(4)

Data Extraction Date:

Line

Finance Number:

Management Positions (12) (13) (14) (15) (16) (17) Current Auth Current Proposed **Position Title** Level Difference Staffing **On-Rolls** Staffing SR PLANT MANAGER (2) PCES-01 MGR IN-PLANT SUPPORT EAS-25 SR MGR DISTRIBUTION OPERATIONS EAS-25 MGR DISTRIBUTION OPERATIONS EAS-24 MGR MAINTENANCE (LEAD) EAS-24 6 MGR DISTRIBUTION OPERATIONS EAS-22 -2 MGR MAINTENANCE OPERATIONS EAS-21 MGR TRANSPORTATION/NETWORKS EAS-21 **OPERATIONS INDUSTRIAL ENGINEER (FI** EAS-21 **10 MGR MAINT ENGINEERING SUPPORT** EAS-20 11 OPERATIONS SUPPORT SPECIALIST EAS-20 12 MAINTENANCE ENGINEERING SPECIALIST EAS-19 13 MGR FIELD MAINT OPRNS (LEAD) EAS-19 14 MGR MAINTENANCE OPERATIONS SUPPT EAS-19 15 NETWORKS SPECIALIST EAS-18 **16 OPERATIONS SUPPORT SPECIALIST** EAS-17 17 SUPV DISTRIBUTION OPERATIONS EAS-17 **18 SUPV MAINTENANCE OPERATIONS** EAS-17 **19 SUPV TRANSPORTATION OPERATIONS** EAS-17 20 NETWORKS SPECIALIST EAS-16 21 OPERATIONS SUPPORT SPECIALIST EAS-15 SECRETARY (FLD) EAS-12

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		Total		69	60	59	(1)			
	Retirement Eligibles:	0			F	osition Loss:	1			
Total PCES/EAS Position Loss: 5 (This number carried forward to the Executive Summary)										
	rev 11/05/2008									

Staffing - Craft

Last Saved: February 17, 2012

Losing Facility:	Gainesville P8	Fin	113250								
Data I	Extraction Date:	09/1	9/11		-						
Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference					
Function 1 - Clerk	11	0	99	110	59	(51)					
Function 4 - Clerk	0	0	0								
Function 1 - Mail Handler	4	2	43	49	34	(15)					
Function 4 - Mail Handler	0	0	0								
Function 1 & 4 Sub-Total	15	2	142	159	93	(66)					
Function 3A - Vehicle Service	0	0	0								
Function 3B - Maintenance	6	0	55	61	44	(17)					
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0					
Other Functions	0	0	2	2	2	0					
Total	21	2	199	222	139	(83)					
Retirement Eligibles: 65 Gaining Facility: Jacksonville P&DC Finance Number: 114382											
C 1		09/1	0/11	FIII	ance number.	114362					
	Extraction Date:	09/1	9/11								
Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	⁽⁹⁾ Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference					
Function 1 - Clerk	0	0	337	337	354	17					
Function 1 - Mail Handler	0	8	155	163	171	8					
Function 1 Sub-Total	0	8	492	500	525	25					
Function 3A - Vehicle Service	8	0	60	68	68	0					
Function 3B - Maintenance	0	0	161	161	170	9					
Functions 67-69 - Lmtd/Rehab/WC		0	19	19	19	0					
Other Functions	0	0	8	8	8	0					
Total	8	8	740	756	790	34					
Retirement Eligibles: <u>241</u> Total Craft Position Loss: <u>49</u> (This number carried forward to the <i>Executive Summary</i>)											
(13) Notes:											

Maintenance

Last Saved: February 17, 2012

Gaining Facility: Jacksonville P&DC

	Date Range of Data:	Jul-01-2010 :	Jun-30-2011						
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	2,625,759 \$	885,421 \$	(1,740,338)	LDC 36	Mail Processing Equipment	7,039,924	\$ 7,039,924 \$	0
LDC 37	Building Equipment \$	241,154 \$	241,154 \$	0	LDC 37	Building Equipment \$	1,689,464	\$ 1,689,464 \$	0
LDC 38	Building Services (Custodial Cleaning)	1,158,730 \$	1,158,730 \$	0	LDC 38	Building Services (Custodial Cleaning)	2,994,347	\$ 2,994,347 \$	0
LDC 39	Maintenance \$ Operations Support	225,881 \$	225,881 \$	0	LDC 39	Maintenance \$Operations Support	932,002 \$	\$ 932,002 \$	0
LDC 93	Maintenance Training	36,039 \$	36,039 \$	0	LDC 93	Maintenance Training	122,945 \$	\$ 122,945 \$	0
	Workhour Cost Subtotal \$	4,287,562 \$	2,547,225 \$	(1,740,338)		Workhour Cost Subtotal \$	12,778,682	\$ 12,778,682 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	1,085,596 \$	819,064 \$	(266,532)	Total	Maintenance Parts, Supplies & Facility Utilities	2,903,628	3 ,461,125 \$	557,497
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	5 0	
	Grand Total \$	5,373,158 \$	3,366,289 \$	(2,006,870)		Grand Total \$	15,682,310	\$ 16,239,807 \$	557,497

Annual Maintenance Savings:

\$1,449,

\$1,449,373 (This number carried forward to the *Executive Summary*)

(7) Notes: Note: Gainesville to Jacksonville, maintenance cost for Gainesville differs from the maintenance cost for Gainesville to Tampa

()		
Due to splitting the SCFs 326 and 344	, volumes and workhours are split	
		rev 04/13/2009

Losing Facility: Gainesville P&DF

Transportation - PVS

Last Saved: February 17, 2012

Losing Facility:	Gainesville P&I	DF		
Finance Number:	113250			
Date Range of Data:	07/01/10	to	06/30/11	
-				

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$ 0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes: No PVS transportation will be used either site

Gaining Facility: Jacksonville P&DC Finance Number: 114382

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$87,081	\$87,081	\$0
LDC 34 (765, 766)	\$5,736,148	\$5,736,148	\$0 \$0
Adjustments (from "Other Curr vs Prop" tab)	,	\$0	
Total Workhour Costs	\$5,823,229	\$5,823,229	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

Gaining Facility: Jacksonville P&DC

Type of Distribution to Consolidate: Destinating

CET for cancellations:

CET for OGP:

Data Extraction Date:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile				Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
32631	167,647.20	\$278,123.00	\$1.66										
32633	49,148.00	\$67,666.35	\$1.38										
32633	71,542.80	\$137,001.94	\$1.91										
326AG	40,736.50	\$40,668.80	\$1.00										
326L3	24,373.00	\$79,460.41	\$3.26										
326L4	65,657.90	\$77,592.61	\$1.18										
326L7	94,293.20	\$96,643.65	\$1.02										
326L9	20,866.20	\$65,950.94	\$3.16										
326M0	36,379.20	\$67,992.62	\$1.87										
326M3	19,162.00	\$39,492.76	\$2.06										
326N0	36,276.40	\$151,676.43	\$4.18										
32012 Part A	437,408.60	\$845,852.39	\$1.93										
32192	347,187.20	\$552,418.00	\$1.59										
320EG	38,221.92	\$32,106.41	\$0.84										
328WE	526,058	\$870,971	\$1.66										
328SE	1,890,104	\$3,105,636	\$1.64										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	Proposed	Ŭ	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1	2 Current	3 Current	4 Current	5 Proposed	6 Proposed	7 Proposed	8	9 Current	10 Current	11 Current	12 Proposed	13 Proposed	14 Proposed
Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile	Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed	Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Imnacts	004007					004007	Trip Impacts	004007					

HCR Annual Savings (Losing Facility):	(\$112,230)

0

0

HCR Annual Savings (Gaining Facility): \$0

0

234,087

Total HCR Transportation Savings: (\$112,230)

0

234,087

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

0

0

rev 11/05/2008

234,087

Impacts

234,087

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: <u>Gainesville P&DF</u> Type of Distribution to Consolidate Destinating

Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate an "X" to the left of the list. proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation (1 DMM L001 DMM L011 From Х DMM L002 Х DMM L201 Action Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L003 DMM L601 CF 326, 344 SCF GAINESVILLE FL 326 DMM L004 DMM L602 х DMM L005 DMM L603 To: Action Code* Column A - 3-Digit ZIP Code Prefix Group DMM L006 DMM L604 Column B - Label to SCF JACKSONVILLE FL 320 СТ 320, 322, 326 DMM L007 DMM L605 DMM L606 DMM L008 A=add D=delete CF-change from CT=change to DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations 005, 070-089, 100-119, 124-127, 140-212, 214-223, 226, 227, 246-260, 267, 270-285, 287-342, Code' Column C - Label to CF 326,344 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-539, 541-OMX ORLANDO FL 326 545, 549, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-741, 743-749 Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations 005, 070-089, 100-119, 124-127, 140-212, 214-223, 226, 227, 246-260, 267, 270-285, 287-342, Code* Column C - Label to СТ 315,320,322,326 OMX JACKSONVILLE 320 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-539, 541-545, 549, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-741, 743-749 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code Action Column A - Entry ZIP Codes Code Column B - 3-Digit ZIP Code Destinations Column C - Label to

Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Facility Name	Total		Show	Late A	Arrival	Ор	en	Clo	sed	Unschd
	montai	Losing, Gaining	Code	r dointy Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	JUL	Losing Facility	326	Gainesville	390	37	9%	107	27%	0	0%	353	91%	10
	AUG	Losing Facility	326	Gainesville	423	37	9%	121	29%	0	0%	386	91%	8
	JUL	Gaining Facility	320	Jacksonville	324	74	23%	120	37%	0	0%	250	77%	9
	AUG	Gaining Facility	320	Jacksonville	325	62	19%	118	36%	0	0%	263	81%	12

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

Gaining Facility: Jacksonville P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	3	0	(3)	AFCS	6	5	(1)	(4)	
AFCS 200		0	0	AFCS 200		0	0	0	
AFSM - ALL	1	1	0	AFSM - ALL	4	4	0	0	
APPS		0	0	APPS		0	0	0	
CIOSS		0	0	CIOSS	4	4	0	0	
CSBCS		0	0	CSBCS		0	0	0	
DBCS	12	8	(4)	DBCS	25	23	(2)	(6)	
DBCS-OSS		0	0	DBCS-OSS		0	0	0	
DIOSS	1	0	(1)	DIOSS	5	7	2	1	
FSS		0	0	FSS		0	0	0	
SPBS	1	0	(1)	SPBS		0	0	(1)	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	1	0	(1)	FC / MICRO MARK	0	0	0	(1)	
ROBOT GANTRY		0	0	ROBOT GANTRY	4	4	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	1	1	0	LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to Space Evaluation and

Other Costs)

(9) Notes: MPE Relocations Costs for the Gainesville, Savannah, Valdosta, and Waycross studies are all included in the Savannah to Jacksonville AMP study.

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Gainesville P&DF

5-Digit ZIP Code: 32608

Data Extraction Date:

	3-Digit ZIP Code:		3-Digit ZIP Coc	le:	3-Digit ZIP Co	de:	3-Digit ZIP Code:		
	Curi	Current		Current		Current		ent	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	154	269							
Number picked up between 1-5 p.m.	205	59							
Number picked up after 5 p.m.	16	5							
Total Number of Collection Points	375	333	0	0	0	0	0	0	

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
.m.	QTR4/FY11	69.0%
	QTR3/FY11	75.5%
	QTR2/FY11	85.5%
	QTR1/FY11	87.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	8:30	18:00	8:30	18:00		
Tuesday	8:30	18:00	8:30	18:00		
Wednesday	8:30	18:00	8:30	18:00		
Thursday	8:30	18:00	8:30	18:00		
Friday	8:30	18:00	8:30	18:00		
Saturday	10:00	16:00	10:00	16:00		

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	11:00	17:00	11:00	17:00		
Tuesday	11:00	17:00	11:00	17:00		
Wednesday	11:00	17:00	11:00	17:00		
Thursday	11:00	17:00	11:00	17:00		
Friday	11:00	17:00	11:00	17:00		
Saturday	Closed	Closed	Closed	Closed		

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes: Sections 1 and 4 are for all 326 zips only. No 344 information is included in these figures.

Gaining Facility: Jacksonville P&DC

9. What postmark will be printed on collection mail?

Line 1 JACKSONVILLE FL 322

Line 2

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

	Losing Facility: Gainesville P&DF							
	Space E	valuation						
1.	Affected Facility Facility Name: Street Address: City, State ZIP:	4600 SW 34th Street						
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	USPS owned						
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	<u>189,469</u> 32,000						
4.	Planned use for acquired space from approved AMP The planned space will be deactivated storage until the out	come of a Node Study is known.						
5.	5. Facility Costs Enter any projected one-time facility costs: (This number shown below under One-Time Costs section.							
6.	Savings Information Space Savings (\$): _	(This number carried forward to the Executive Summary)						
7.	Notes							
	One-Tin	ne Costs						
	Employee Relocation Costs:	\$84,000						
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$0						
	Facility Costs: (from above)	_\$0						
	Total One-Time Costs:	\$84,000 (This number carried forward to <i>Executive Summary</i>)						
	Remote Encoding C	Center Cost per 1000						

Losing Facility: Gainesville P&DF

Gaining Facility: Jacksonville P&DC