---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Rawlins WY CSMPC

Street Address: 106 5th St

City: Rawlins

State: WY

5D Facility ZIP Code: 82301

District: Colorado/Wyoming

Area: Western

Finance Number: 577486
Current 3D ZIP Code(s): 823
Miles to Gaining Facility: 153.8

EXFC office: Yes

Plant Manager: DeeDee Macey
Senior Plant Manager: Roland Fuentes
District Manager: Selwyn D Epperson

Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Cheyenne WY P&DC

Street Address: 4800 Converse Ave

City: Cheyenne

State: WY

5D Facility ZIP Code: 82009

District: Colorado/Wyoming

Area: Western

Finance Number: 571673

Current 3D ZIP Code(s): 820

EXFC office: Yes

Plant Manager: Jerome Hruby
Senior Plant Manager: Roland Fuentes
District Manager: Selwyn D Epperson

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

Non-MODS/Non-BPI Office

2/18/2012 10:53

4. Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steven Murray
HQ AMP Coordinator: Kathy S Peterson

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

cosing raciity Name and Type	: Rawlins WY CSMPC	
Street Address		
	: Rawlins	
State		
Facility ZIP Code		
Finance Number Gurrent 3D ZIP Code(s)	57/486	
Type of Distribution to Consolidate		
Gaining Facility Name and Type:	Cheyenne WY P&DC	
Street Address:	4800 Converse Ave	
	Cheyenne	
State:		
Facility ZIP Code: Finance Number:	671473	
Current 3D ZIP Code(s):	820	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I at reporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the in a relating to compliance with contracting, complement, or similar afford to our customers.	tegrity of all official postal is involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:	^ -	
DeeDee Macey	Du Du macey	11/22/2011
Printed Nama	Signature	_11/23/2011
Senior Plant Manager:	0 11	Date
Roland Fuentes	1 de la companya del companya de la companya del companya de la co	1 - 1
Printed Name		11/23/11
District Manager:	Signature	Date
	$\times V II$.) /
Selwyn D Epperson	010	11/23/11
Printed Name	Signature	Date
GAINING FACILITY:		
E. CONTROL OF THE PROPERTY OF	1	· · ·
Plant Manager:	4	1. / / .
Jerome Hruby	Thurst Line	11/22/11
Printed Name	Signeture	1211
Senior Plant Manager:		/ 57
Roland Fuentes	Dett	1-1
Printed Name	F '111	11/23/1)
	Sidoure	Cate
District Manager:	$\sim V V$	
Selwyn D Epperson	1) 101	11/23/11
Printed Name	Signature	Date
REA OFFICE:		UND
Area Vice President:		
Sylvester Black	10,31	
Sylvester Black	Subsel	216/12
Printed Name	Bignature	7916
		- Cate
Implementation Date:		
EADQUARTERS:		
	Approved: Disapproved:	
Vice President, Network Operations:	/4	, 1
David C. Marie	1	-1.2
David E. Williams		4/8/17
Printed Name	Signature	Date
Comments:		
		rev 12/31/2008

Executive Summary

Last Saved: February 18, 2012

Losing Facility Name and Type: Rawlins WY CSMPC

Street Address: 106 5th St City, State: Rawlins , WY

Current 3D ZIP Code(s): 823

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 153.8

Gaining Facility Name and Type: Cheyenne WY P&DC

Current 3D ZIP Code(s): 820

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$91,902 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = (\$0) from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$0 from Other Curr vs Prop

Transportation Savings = \$463,162 from Transportation (HCR and PVS)

Maintenance Savings = (\$16,349) from Maintenance Space Savings = \$0

from Space Evaluation and Other Costs

Total Annual Savings = \$538,715

Total One-Time Costs = \$25,134 from Space Evaluation and Other Costs

Total First Year Savings = \$513,581

Staffing Positions

Craft Position Loss = 1

PCES/EAS Position Loss = (1) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 566,174 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 2,911 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADI	ED	Unchanged + Upgrades	Unchanged + Upgrades		
ADV	ADV		ADV	%		
0		0	0	#DIV/0!		
0		0	0	#DIV/0!		
0		0	0	#DIV/0!		
N/A*	N/A*		N/A*	N/A*		
N/A*	N/A*		N/A*	N/A*		

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Rawlins WY CSMPC

Current 3D ZIP Code(s): 823

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Cheyenne WY P&DC

Current 3D ZIP Code(s): 820

BACKGROUND

This is a summary of the feasibility study for the consideration of SCF 823 Rawlins originating and destinating mail from Rawlins WY into the Cheyenne WY P&DC. This study was conducted to determine the feasibility of relocating the distribution processing operations 154 miles from Rawlins WY into the Cheyenne WY P&DC daily.

The purpose of this AMP is to improve efficiency for SCF 823 by moving cancellations to Cheyenne and thereby automating all mails for Rawlins and SCF 823. This eliminates cancellation on the Mark, and residual manual processing of Outgoing mail in Rawlins. Moving this processing into Cheyenne P&DC puts these mails into an automated process earlier in the night. It also supports the concept of reducing Marks in the field and fully automates processing mail for Rawlins and SCF 823.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1 2010 – June 30 2011. Financial savings proposed for the consolidation of all originating and destinating mail volumes from Rawlins WY into the Cheyenne PDC are:

Total First Year Savings \$ 513,581 Total Annual Savings \$ 538,715

This AMP will remove cancellation of all mails in Rawlins for SCF 823. Cheyenne already processes the DPS and standard flats for Rawlins and SCF 823. This was done in conjunction with our CSBCS and UFSM 1000 removal strategy. Rawlins will remain a hub for distribution of mails for SCF 823.

This study is part of two different AMP studies that are related with Cheyenne PDC. In addition to this study for Rawlins, we are consolidating Wheatland WY.

CUSTOMER & SERVICE IMPACTS

The BMEU and retail unit located at the Rawlins Main Post Office will not be affected if the AMP is implemented. Local collection box pick up times will not be changed and the local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

No change of collection times is necessary to move collection mail into Cheyenne.

rev 06/10/2009

Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

TRANSPORTATION

Rawlins will serve as a transportation hub and spoke to support consolidation of collections and distribution point for SCF 823. The last Associate Office arrives in Rawlins with collection mails at 18:30. HCR 82012 from Rawlins will change to depart at 19:00 to arrive in Cheyenne P&DC by 22:00. This same transportation will depart with processed mails for Rawlins and SCF 823. HCR 82610 will be eliminated. HCR 82036 will change times on trip 1 to arrive in Rawlins at 0610 and trip 2 to arrive in Cheyenne at 2300 removing stop in Rock Springs.

Transportation to and from the Denver NDC will remain unchanged.

Transportation to and from the Associate offices will remain the same.

EMPLOYEE IMPACTS

	Mail Processing Management to Craft Ratio										
		Current	Proposed								
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1							
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)							
CSMPC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!							
P&DC	1:24	1 : 24	1:23	1:23							

¹ Craft = FTR+PTR+PTF+Casuals

Rawlins Post Office has one finance number. Management positions listed include both Customer Service & Delivery and Mail Processing positions.

Management and Craft Staffing Impacts											
	Rav Total Current On-Rolls	wlins WY CSM Total Proposed	PC Diff	Che Total Current On-Rolls	Net Diff						
Craft ¹ Management	13 2	13 2	-	103 9	Proposed 102 10	(1)- 1	(1) 1				

Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

rev 06/10/2009

Package Page 5 AMP Summary Narrative

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 3

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS
One (1) AFCS will be added in Cheyenne and the Micro Mark will be removed from service.
SPACE IMPACTS
The space usage of the Rawlins facility will not be impacted by moving the processing of SCF 823 into Cheyenne PDC.

rev 06/10/2009

Package Page 6 AMP Summary Narrative

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Rawlins WY CSMPC

Current 3D ZIP Code(s): 823

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Cheyenne WY P&DC

Current 3D ZIP Code(s): 820

		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr		4/16	CHEYENNE P&DC	78.1%	84.3%		97.0%	0.3	70.9%	97.5%	100.0%
23-Apr			CHEYENNE P&DC	82.3%	85.5%		97.5%	0.2	76.8%	94.7%	100.0%
30-Apr	SAT	4/30	CHEYENNE P&DC	70.3%	83.3%		96.1%	0.2	66.0%	92.8%	100.0%
7-May	SAT	5/7	CHEYENNE P&DC	81.2%	81.4%		87.3%	0.2	72.5%	99.3%	100.0%
14-May	SAT	5/14	CHEYENNE P&DC	90.5%	84.1%		96.5%	0.2	71.6%	91.9%	100.0%
21-May	SAT	5/21	CHEYENNE P&DC	85.9%	85.6%		96.1%	0.1	72.9%	94.3%	100.0%
28-May	SAT	5/28	CHEYENNE P&DC	70.1%	81.6%		96.1%	0.1	64.4%	97.6%	100.0%
4-Jun	SAT	6/4	CHEYENNE P&DC	79.0%	80.5%		94.2%	0.2	59.2%	91.5%	100.0%
11-Jun	SAT	6/11	CHEYENNE P&DC	83.9%	84.7%		93.0%	0.2	60.5%	91.3%	100.0%
	SAT	6/18	OLIEVENINE DADO								100.0%
		0/10	CHEYENNE P&DC	85.7%	83.2%		96.7%	0.1	66.8%	91.4%	100.076
25-Jun			CHEYENNE P&DC CHEYENNE P&DC	85.7% 67.0%	83.2% 82.5%		96.7% 95.3%	0.1 0.2	66.8% 76.8%	91.4% 95.8%	100.0%
25-Jun 2-Jul	SAT	6/25	CHEYENNE P&DC		82.5%						
	SAT SAT	6/25 7/2		67.0% 67.2%			95.3%	0.2	76.8%	95.8%	100.0%
2-Jul	SAT SAT SAT	6/25 7/2 7/9	CHEYENNE P&DC CHEYENNE P&DC	67.0%	82.5% 81.9%		95.3% 90.0%	0.2 0.1	76.8% 57.5%	95.8% 91.0%	100.0% 96.8%
2-Jul 9-Jul	SAT SAT SAT SAT	6/25 7/2 7/9 7/16	CHEYENNE P&DC CHEYENNE P&DC CHEYENNE P&DC	67.0% 67.2% 81.6%	82.5% 81.9% 84.6% 85.2%		95.3% 90.0% 96.9%	0.2 0.1 0.2	76.8% 57.5% 58.3% 59.6%	95.8% 91.0% 87.2%	100.0% 96.8% 100.0%
2-Jul 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT	6/25 7/2 7/9 7/16 7/23	CHEYENNE P&DC CHEYENNE P&DC CHEYENNE P&DC CHEYENNE P&DC	67.0% 67.2% 81.6% 79.3% 94.8%	82.5% 81.9% 84.6% 85.2% 80.1%		95.3% 90.0% 96.9% 95.0% 96.5%	0.2 0.1 0.2 0.2 0.1	76.8% 57.5% 58.3% 59.6% 61.9%	95.8% 91.0% 87.2% 96.1% 90.5%	100.0% 96.8% 100.0% 96.9% 100.0%
2-Jul 9-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT	6/25 7/2 7/9 7/16 7/23 7/30	CHEYENNE P&DC	67.0% 67.2% 81.6% 79.3% 94.8% 66.2%	82.5% 81.9% 84.6% 85.2% 80.1% 84.4%		95.3% 90.0% 96.9% 95.0% 96.5% 95.6%	0.2 0.1 0.2 0.2 0.1 0.2	76.8% 57.5% 58.3% 59.6% 61.9% 52.9%	95.8% 91.0% 87.2% 96.1% 90.5% 96.0%	100.0% 96.8% 100.0% 96.9% 100.0%
2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT	6/25 7/2 7/9 7/16 7/23 7/30 8/6	CHEYENNE P&DC	67.0% 67.2% 81.6% 79.3% 94.8% 66.2% 70.7%	82.5% 81.9% 84.6% 85.2% 80.1% 84.4% 83.5%		95.3% 90.0% 96.9% 95.0% 96.5% 95.6% 96.4%	0.2 0.1 0.2 0.2 0.1 0.2 0.2	76.8% 57.5% 58.3% 59.6% 61.9% 52.9% 64.2%	95.8% 91.0% 87.2% 96.1% 90.5% 96.0% 93.6%	100.0% 96.8% 100.0% 96.9% 100.0% 100.0% 93.8%
2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT	6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	CHEYENNE P&DC	67.0% 67.2% 81.6% 79.3% 94.8% 66.2% 70.7% 70.8%	82.5% 81.9% 84.6% 85.2% 80.1% 84.4% 83.5% 85.2%		95.3% 90.0% 96.9% 95.0% 96.5% 95.6% 96.4% 99.2%	0.2 0.1 0.2 0.2 0.1 0.2	76.8% 57.5% 58.3% 59.6% 61.9% 52.9% 64.2% 66.0%	95.8% 91.0% 87.2% 96.1% 90.5% 96.0% 93.6%	100.0% 96.8% 100.0% 96.9% 100.0% 100.0% 93.8% 100.0%
2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	CHEYENNE P&DC	67.0% 67.2% 81.6% 79.3% 94.8% 66.2% 70.7% 70.8% 74.7%	82.5% 81.9% 84.6% 85.2% 80.1% 84.4% 83.5% 85.2% 83.9%		95.3% 90.0% 96.9% 95.0% 96.5% 95.6% 96.4% 99.2% 95.8%	0.2 0.1 0.2 0.2 0.1 0.2 0.2 0.2 0.2	76.8% 57.5% 58.3% 59.6% 61.9% 52.9% 64.2% 66.0% 69.0%	95.8% 91.0% 87.2% 96.1% 90.5% 96.0% 93.6% 98.6% 88.8%	100.0% 96.8% 100.0% 96.9% 100.0% 100.0% 93.8% 100.0% 96.9%
2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	CHEYENNE P&DC	67.0% 67.2% 81.6% 79.3% 94.8% 66.2% 70.7% 70.8%	82.5% 81.9% 84.6% 85.2% 80.1% 84.4% 83.5% 85.2%		95.3% 90.0% 96.9% 95.0% 96.5% 95.6% 96.4% 99.2%	0.2 0.1 0.2 0.2 0.1 0.2 0.2 0.2 0.2	76.8% 57.5% 58.3% 59.6% 61.9% 52.9% 64.2% 66.0%	95.8% 91.0% 87.2% 96.1% 90.5% 96.0% 93.6%	100.0% 96.8% 100.0% 96.9% 100.0% 100.0% 93.8% 100.0%

rev 04/2/2008

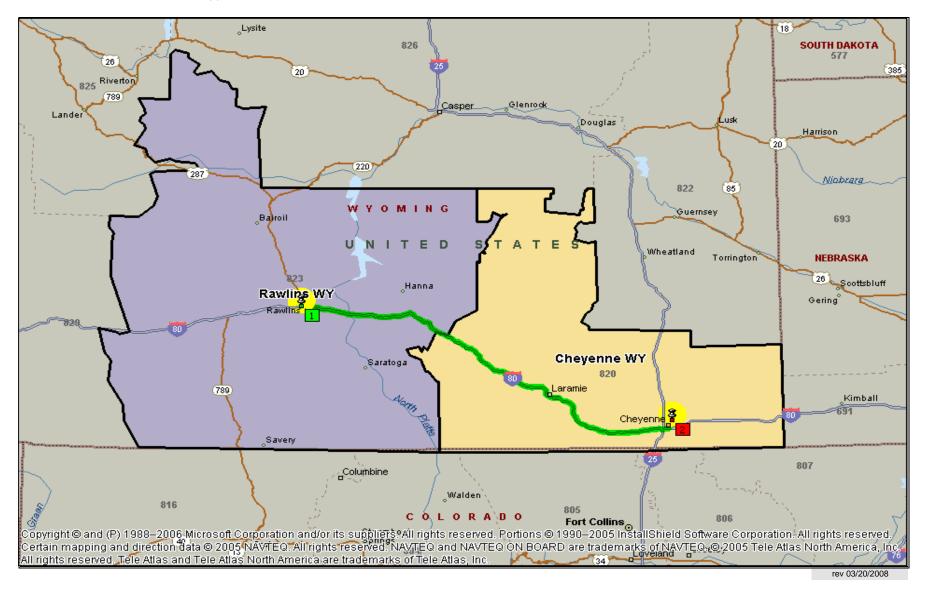
Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Rawlins WY CSMPC

Current 3D ZIP Code(s): 823 Miles to Gaining Facility: 153.8

Gaining Facility Name and Type: Cheyenne WY P&DC

Current 3D ZIP Code(s): 820



Package Page 8 AMP MAP

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC	
Losing Facility 3D ZIP Code(s): 823	
Gaining Facility 3D ZIP Code(s): 820	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI PER *		ER *	STD *		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change									
UPGRADE																	
DOWNGRADE																	
TOTAL																	
NET																	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 16, 2012 Stakeholder Notification Page 1

Losing Facility: Rawlins WY CSMPC AMP Event: Start of Study

Losing Facility: Rawlins WY CSMPC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Gaining Facility: Cheyenne WY P&DC

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$0.00
12	\$0.00	42	\$35.72
13	\$0.00	43	\$36.60
14	\$0.00	44	\$0.00
15	\$0.00	45	\$36.36
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$48.95

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$41. 30	41	\$0.00
12	\$46.89	42	\$0.00
13	\$39.93	43	\$41.90
14	\$39.28	44	\$4.59
15	\$0.00	45	\$45.06
16	\$0.00	46	\$0.00
17	\$42.12	47	\$0.00
18	\$35.62	48	\$46.71

(1) Current Operation	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	50.0%					\$78,620
В	50.0%					
076	50.0%					\$64,492
В	50.0%					
241	50.0%					\$179,787
079						\$37,407
637						\$2,750
769						\$0
L						

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Loomig	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	030						\$84,774
]	481						\$69,999
]	060						\$50,353
]	811						\$8,389
]	015						\$96,810
	079						\$0
	637						\$0
	769						\$0
	002						\$88,222
	009						\$ 0
	010						\$62,931
	014						\$0
	015dup						
	016						\$1 5
	017						\$ 5,466
	020						\$93,149
	021						\$676
	022						\$0
	030dup						
	035						\$87,575
	040						\$58
	043						\$102,300
	044						\$0
	060dup						
	066						\$0
	067						\$0
	070						\$6,103
	073 074						\$79,981
							\$41,177
	083						\$2,294
	087 088						\$392
							\$1,225
	089 091						\$8,927
							\$4,156
	092 093						\$4,268
							\$4,043
	094						\$795
	095 096						\$1,547
	096						\$736 \$2.252
	097						\$ 3, 2 53

Package Page 11

(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current			Current	Current	Current Productivity (TPH or NATPH)	Current
Operation Numbers	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Calling	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(0)	(0)	(4.0)	(4.4)	(40)	(40)	(4.4)
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current	Current Annual	Current Productivity	Current Annual
Numbers	Losing	Volume	Annual TPH or NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		volume	NATPH VOIUITIE	Workhours	(IPH OF NATPH)	
098						\$3,227
099						\$3,697
180						\$546,562
181						\$203,441
185						\$254,928
210						\$316,004
229						\$87,851
230						\$93,555
231						\$343,460
232						\$9,868
233						\$10,742
234						\$10,742 \$149
240						\$111,181
271						\$4,679
281						\$41,836
321						\$224,722
324						\$19,450
340						\$1 3
441						\$31
481dup						•
549						\$38,528
560						\$23,628
561						\$17,689
565						\$17,003
						\$2,652
585						\$45,177
607						\$5,468
612						\$1,454
618						\$119,604
620						\$142
630						\$ 67
811dup						
813						\$ 307,835
816						\$ 196,068
817						\$ 359
891						\$11,079
893						\$494,516
895						\$5,236
896						\$11,926
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918						\$538,686
319						\$59,993
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Package Page 12 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
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(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	8,730,994	8,822	990	\$322,899
	Impact to Lose	0	0,730,994	0,022		\$322,099
T-1-1	Total Impact	0	8,730,994	8,822	990	\$322,899
Totals	Non-impacted	0	1,816,111	1,099	1,653	\$40,157
	All	0	10,547,105	9,921	1,063	\$363,056

	Impact to Gain	27,406,153	37,678,257	7,612	4,950	\$310,324
	Moved to Lose	0	0,,0,0,20,	0	No Calc	
	Total Impact	27,406,153	37,678,257	7,612	4,950	
Totals	Non-impacted	0	0 0	0	No Calc	\$0.0,52
	Gain Only	148,107,798	408,806,161	113,894	3,589	\$4,754,793
	All	175,513,951	446,484,418	121,506	3,675	\$5,065,117
	All	173,313,331	440,464,416	121,300	3,073	\$3,003,117
	Impact to Gain	27,406,153	46,409,251	16,434	2,824	
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	27,406,153	46,409,251	16,434	2,824	\$633,223
Totals	Non-impacted	0	1,816,111	1,099	1,653	\$40,157
1-010110	Gain Only	148 107 798	408 806 161	113 894	3 589	

(12)

Current

Annual

Workhours

(9)

% Moved to

Losing

Current

Operation

Numbers

(10)

Current

Annual FHP

Volume

(11)

Current

Annual TPH or

NATPH Volume

(13) Current

Productivity

(TPH or NATPH)

Current

Annual

Workhour Costs

(This number is carried forward to AMP	Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 566,174 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$5,428,173

Total FHP to be Transferred (Average Daily Volume):

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	impact to Gain	27,400,133	40,403,231	10,434	2,024	\$000,ZZ0
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	27,406,153	46,409,251	16,434	2,824	\$633,223
Totals	Non-impacted	0	1,816,111	1,099	1,653	\$40,157
	Gain Only	148,107,798	408,806,161	113,894	3,589	\$4,754,793
	All	175,513,951	457,031,523	131,427	3,477	\$5,428,173

rev 06/11/2008

Package Page 16 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC Gaining Facility: Cheyenne WY P&DC

Proposed Coperation Annual FIPH or Nambers Volume	(1)	(2)	(3)	(4)	(5)	(6)
Operation Namual FHP Namual TPH or Nambers Namual FHP Namual TPH or Namual FHP Namual TPH or Namual FHP						
Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs \$0			Annual TDH or		Productivity	Annual
Solution			NATDH Volumo			
Section		Volume	NATETI VOIGINE	WORKHOUIS	(IFII OI NAIFII)	
See						\$0
See						
\$89,894 \$37,407 \$2,750						\$0
\$37,407 \$2,750 \$2,750 \$2,769 \$0 No Calc						
\$2,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	241					
T69	079					\$37,407
0	637					\$2,750
0	769					\$0
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$124,419
481					\$91,588
060					\$83,162
811					\$97,088
015					\$179,358
079					\$0
637					\$0
769					\$0
002					\$88,222
009					\$0
010					\$62,931
014					\$0
015dup					\$0
016					\$15
017					\$5,466
020					\$93,149
021					\$676
022					\$0
030dup					\$0
035 040					\$87,575 \$57
040					
043					\$100,765
060dup					\$0 \$0
060dup					\$2,574
067					\$4,824
070					\$6,012
073					\$78,781
074					\$40,560
083					\$2,294
087					\$321
088					\$0
089					\$8,927
091					\$6,712
092					\$2,937
093					\$5,017
094					\$319
095					\$177
096					\$56
097					\$3,509
098					\$3,574
099					\$4,779
180					\$546,562
181					\$203,441
185					\$254,928
210					\$316,004
229					\$87,851
230					\$93,555
231					\$343,460

Package Page 17 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	(2) Proposed	Proposed	(4) Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	IVAII II VOIGINE		_	Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
232					\$9,868
233					\$10,742
234					\$149
240					\$111,162
271					\$4,611
281					\$42,153
321					\$221,351
324					\$19,158
340					\$13
441					\$0
481dup					\$0
549					\$38,528
560					\$23,628
561					\$17,689
565					\$2,652
585					
					\$45,177
607					\$5,468
612					\$1,454
618					\$119,981
620					\$142
630					\$67
811dup					\$0
813					\$280,253
816					\$147,923
817					\$12,985
891					\$16,357
893					\$435,491
895					\$7,403
896					\$21,304
918					\$295,926
919					\$282,940
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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Operation Numbers Annual FHP Volume Annual Workhours (Productivity) (PH or NATPH) Workhour Costs Image: Company of the public of t	(7)	(8)	(9)	(10)	(11)	(12)
Numbers	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
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0	Numbers	volume	NATPH Volume			Workhour Costs
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
Numbers	Volume	NATER VOIUME		(TPH or NATPH) No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	2,287,580	2,456	931	\$89,894
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	2,287,580	2,456	931	\$89,894
Non Impacted	0	1,816,111	1,099	1,653	\$40,157
All	0	4,103,691	3,555	1,154	\$130,051

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	27,406,153	44,121,671	13,831	3,190	\$575,614
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	27,406,153	44,121,671	13,831	3,190	\$575,614
Non Impacted	0	0	0	No Calc	\$0
Gain Only	148,107,798	408,806,161	111,057	3,681	\$4,630,607
All	175,513,951	452,927,832	124,888	3,627	\$5,206,221
All	173,313,331	402,321,032	124,000	3,027	φ3,200,221

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals					

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility					У
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
				-	
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost:	\$5,428,173	
/This accept on beautiful	f =	<u> </u>

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$5,336,272

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$32,906)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$91,902

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	27,406,153	46,409,251	16,287	2,849	\$665,508
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	27,406,153	46,409,251	16,287	2,849	\$665,508
ot	Non-impacted	0	1,816,111	1,099	1,653	\$40,157
L q	Gain Only	148,107,798	408,806,161	111,057	3,681	\$4,630,607
m	Tot Before Adj	175,513,951	457,031,523	128,443	3,558	\$5,336,272
0	Lose Adj	0	0	0	No Calc	\$0
၁	Gain Adj	0	0	0	No Calc	\$0
	All	175,513,951	457,031,523	128,443	3,558	\$5,336,272

	Comb Current	175,513,951	457,031,523	131,427	3,477	\$5,428,173
Cost	Proposed	175,513,951	457,031,523	128,443	3,558	\$5,336,272
Impact	Change	0	0	(2,984)		(\$91,902)
-	Change %	0.0%	0.0%	-2.3%		-1.7%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC Gaining Facility: Cheyenne WY P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Gaining Facility Current MODS Current Percent Moved to Reduction Due to EoS Percent Reduction Due to EoS Current Annual Current Annual Current Annual Current Annual Operation Number Gaining (%) Workhours Workhour Cost (\$) Operation Number Workhours Workhour Cost (\$) (%) Losing (%) (%) \$628,730 \$925,055 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,717 \$232 750 100.0% \$23,893 750 065 \$17,524 065 355 \$115,855 355 421 713 \$114 \$398,285 421 713 \$234,663 714 714 731 \$4 961 \$1,891 731 743 743 579 616 624 \$232 \$76,771 \$79,398 668 673 \$287,198 \$2,495 745 \$149,506 \$37,793 \$174,166 \$404,432 748 751

	Losing Fac	cility
Proposed MODS		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
747		\$18,513
750		\$0 \$17,524
065		\$17,524
355		\$115,855
421		\$114
713		\$398 285
714		\$234,663
731		\$4 961
743		\$1,891

Proposed Other Craft Workhours

Gaining Facility					
Proposed	D	B			
MODS	Proposed Annual	Proposed Annual			
Operation Number	Workhours	Workhour Cost (\$			
		\$646,358			
747 750		\$966,182			
065		\$0			
355		\$0			
421		\$0			
713		\$0			
714 731		\$0 \$0			
743		\$0			
579		\$568			
616		\$2,717			
624		\$568 \$2,717 \$232			
665		\$ 76 771			
666		\$79,398			
668 673		\$79,398 \$287,198 \$2,495 \$149,506			
745		\$149.506			
748		\$37,793			
751		\$37,793 \$174,166			
753		\$404,432			

Package Page 24 AMP Other Curr vs Prop

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	Ops-Re	educing	1,800	\$60,919 \$0
Totals		reasing	0	\$0
Totals	Ops-9	Staying	18 646	\$773 293
	All Ope	erations	20,446	\$834,212

Totals	Ops-Re	educing	0	\$0
		reasing	36,032	\$1,553,785 \$1,215,275
Totals		Staying	25 815	\$1 215 275
	All Ope	erations	61,847	\$2,769,059

Ops-Red Ops-Inc	478	\$18,513 \$0
Ops-Inc	0	\$0
Ops-Stay	18 646	\$773 293
AllOps	19,124	\$791,806

Ops-Red	0	\$0
Ops-Inc	37,354	\$1,612,540
Ops-Stay	25 815	\$1 215 275
AllOps	63,169	\$2,827,815

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
671				\$80 824
705				\$114,656

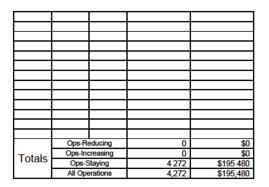
eery t	Gaining Facility				
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
671				\$119 942	
705				\$0	
699				\$365,898	
701				\$1,289	
758				\$33,635	
951 953				\$295,150 \$50,906	
933				\$30,900	
	_				
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	Pro	oposed All	Supervisor	ry Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Anr Workhours
671 705		\$80 824 \$114,656		671 705 699 701 758	
				951 953	

OLY VVOI	ly Workhours				
	Gaining Facility				
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
Number 671		\$119 942			
705		\$119 942 \$0			
699		\$365,898			
701		\$1,289			
758		\$1,289 \$33,635			
951		\$2 95,150			
953		\$50,906			
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Package Page 26 AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals		reasing	0	\$0
	Ops-S	taying	15 825	\$866 821
	All Ope	rations	15,825	\$866,821

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay	4 272	\$195 480
AllOps	4 272 4,272	\$195,480

0	\$0
0	\$0
15 825	\$866 821
15,825	\$866,821

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$102

\$686

\$0

\$0

\$0 \$787 \$787

Current

Operation

Number

782

784 780

781

Totals

Percent

%) Moved

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

to Losing

Faci

Current Annual

Workhours

0

0

22 22

(%)

Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Ops 617, 679, 764 (31)

Ops 765, 766 (34)

Percent

(%) Moved

Current MODS

Operation

Number

784

Totals

Trans-PVS

Tab

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Gaini	na		CI	litv/
Gallii	пu	ιа	UII	II L V

Current Annual

Workhours

(%) Reduction

Due to EoS

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$102
784		\$686

Losing Facility

Gaining	Facility
Gairing	i aciiity

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$102
784		\$686
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	22	\$787
AllOps	22	\$787

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$0
780		\$20
781		\$7,677
783		\$46,914
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	1,387	\$ 54,612
AllOps	1,387	\$ 54,612

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

0

1,387 1,387

Current Annual

Workhour Cost (\$)

\$0 **\$20**

\$0 \$0 \$54,612 \$54,612

\$7,677 \$46,914

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) 31 0 \$0 32 0 33 \$0 0 34 0 \$0 \$0 93 Totals 0 \$0 Subset for

Calling Facility				
Transportation - PVS				
LDC Current Annual Workhour Cost (\$)				
		31	0	\$0
		32	0	\$0
		33	0	\$0
		34	0	\$0
		93	0	\$0
		Totals	0	\$0
Subset for				
Trans-PVS	Ops 617, 6	879, 764 (31)	0	\$0
Tab	Ops	765, 766 (34)	0	\$0
				•

Gaining Facility

Losing Facility					
	Transportation - PVS				
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)					
31	0	\$0			
32	0	\$0			
33	0	\$0			
34	0	\$0			
93	0	\$0			
Totals	0	\$0			

Gaining Facility				
Transportation - PVS				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
31	0	\$0		
32	0	\$0		
33	0	\$0		
34	0	\$0		
93	0	\$0		
Totals	0	\$0		

Ops 617, 679, 764 (31) \$0 \$0 Ops 765, 766 (34)

Ops 617, 679, 764 (31) **\$**0 Ops 765, 766 (34) \$0

Package Page 28 AMP Other Curr vs Prop

Maintenance			
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
36		\$23,893	
37		\$0	
38		\$37,026	
39		\$0	
93		\$0	
Totals	1,800	\$60,919	

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$1,099,220
	37		\$404,432
	38		\$666,523
	39		\$152,455
	93		\$46,914
	Totals	54,096	\$2,369,544

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
27			
37		\$0	
38	-	\$0 \$18,513	
	-	* -	
38	-	\$18,513	
38 39	478	\$18,513 \$0	

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$1,140,347	
37		\$404,432	
38		\$684,151	
39		\$152,455	
93		\$46,914	
Totals	55,418	\$2,428,299	

S	Superviso	or Summary	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$0
	20		\$114,656
	30		\$0
	35		\$0
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$80 824
	81		\$0
	88		\$0
	Totals	4 272	\$195 480

S	upervis	or Summary	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$367,187
	20		\$0
	30		\$33,635
	35		\$346,056
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$119 942
	81		\$0
	88		\$0
	Totals	15 825	\$866 821

	upervisor	y Proposed Annual
		Proposed Appual
	(ilouis	Workhour Cost (\$)
01		\$0
10		\$0
20		\$114,656
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$80 824
81		\$0
88		\$0
Totals	4 272	\$195 480

Losing Facility Summary

24,740

23 418

23,418

(1,322) -5.3%

Proposed Annual Workhours

After

Adj

Proposed Annual Workhour Cost (\$)

\$1,030,479

\$988,073

	Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$367,187		
20		\$0		
30		\$33,635		
35		\$346,056		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$119 942		
81		\$0		
88		\$0		
Totals	15 825	\$866 821		
•				

Summary by Sub-Group

Current - Combined		
Annual Workhours A		
27,566	\$1,219,722	
0	\$0	
55,896	\$2,430,463	
20,097	\$1,062,301	
241	\$8,485	
103,799	\$4,720,971	
	Annual Workhours 27,566 0 55,896 20,097 241	

Special Adjustme	
Comb	ined -
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Proposed + Special Adjustments - Combined -			С	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
27,566	\$1,219,722	0	0.0%	\$0	0.0%
0	\$0	0	#DIV/0!	\$0	#DIV/0!
55,896	\$2,446,812	0	0.0%	\$16,349	0.7%
20,097	\$1,062,301	0	0.0%	\$0	0.0%
241	\$8,485	0	0.0%	\$0	0.0%
103,799	\$4,737,320	0	0.0%	\$16,349	0.3%

Special Adjustments at Losing Site				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
Total Adj	0	\$0		

Special Adjustments at Gaining Site				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
Total Adj	0	\$0		

LDC

Sur	mmary by Fac	ility		
		Gaining Facility Summary		
nnual Cost			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
),479		Before	79,059	\$3,690,492
3 073		After	80 381	\$3 749 248
\$0		Adj	0	\$0
3,073		AfterTot	80,381	\$3,749,248
2,406)		Change	1,322	\$58,755
-4.1%		% Diff	1.7%	1.6%
			•	

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

LDC

Combined Summary					
Before	Before 103,799 \$4,720,97				
After	103,799	\$4,737,320			
Adj	0	\$0			
AfterTot	103,799	\$4,737,320			
Change	0	\$16,349			
% Diff	0 0%	0.3%			

Package Page 29 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: Ra	wlins WY CSMPC		
Data Extraction Date:	10/12/11	Finance Number:	577486

	Management Positions										
	(1)	(2)	(3)	(4)	(5)	(6)					
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference					
1	POSTMASTER	EAS-20	1	1	1	0					
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0					
3											
4											
5											
6											
7											
8											
9											
10											
11											
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79						
		Totals	2	2	2	0
•	Retirement Eligibles:	0		Р	osition Loss:	0

Gaining Facility:	Cheyenne WY P&DC		
Data Extraction Date:	10/12/11	Finance Number:	571673

	Manager	nent Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	1	0
	MGR MAINTENANCE	EAS-21	1	0	1	1
	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	3	0
	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	2	0
6	NETWORKS SPECIALIST	EAS-16	1	1	1	0
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57 58 59 60 61 62 63 64 65			
57 58 59 60 61 62			
57 58 59			
55 56			
52 53 54			
48 49 50 51			

Staffing - Craft

Last Saved: February 18, 2012

Losing Facility:	Rawlins WY (CSMPC		Fin	ance Number:	577486
Data Ex	xtraction Date:	10/1	3/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	0	1	5	6	6	0
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	0	1	5	6	6	0
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	1	1	1	0
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0
Other Functions	0	0	6	6	6	0
Total	0	1	12	13	13	0
Gaining Facility:	Cheyenne W`	Y P&DC		Fin	ance Number:	571673
Data Ex	xtraction Date:	09/1	9/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	4	0	34	38	37	(1)
Function 1 - Mail Handler	3	3	27	33	33	0
Function 1 Sub-Total	7	3	61	71	70	(1)
Function 3A - Vehicle Service	0	0	0			` ′
Function 3B - Maintenance	0	0	29	29	29	0
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	3	3	3	0
Total	7	3	93	103	102	(1)
	28_Position Loss:	1	(This number car	ried forward to th	e Executive Sumr	nary)
(13) Notes:						

Package Page 34 AMP Staffing - Craft

Maintenance

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC Gaining Facility: Cheyenne WY P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	23,893	\$ 0 \$	(23,893)	LDC 36	Mail Processing Equipment \$	1,099,220	5 1,140,347 \$	41,127
LDC 37	Building Equipment \$	0	\$ 0 \$	0	LDC 37	Building Equipment \$	404,432	\$ 404,432 \$	0
LDC 38	Building Services (Custodial Cleaning)	37,026	\$ 18,513 \$	(18,513)	LDC 38	Building Services (Custodial Cleaning)	666,523	684,151 \$	17,629
LDC 39	Maintenance \$	0	\$ <u> </u>	0	LDC 39	Maintenance \$ Operations Support	152,455	152,455 \$	0
LDC 93	Maintenance Training	0	\$ 0 \$	0	LDC 93	Maintenance \$	46,914	46,914 \$	0
	Workhour Cost Subtotal \$	60,919	\$ 18,513 \$	(42,406)		Workhour Cost Subtotal \$	2,369,544	2,428,299 \$	58,755
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	13,268	\$ 13,268 \$	0	Total	Maintenance Parts, Supplies & Facility Utilities \$	475,327	475,327 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	:	\$0			Adjustments (from "Other Curr vs Prop" tab)	\$	S 0	
	Grand Total \$	74,187	\$ 31,781 \$	(42,406)		Grand Total \$	2,844,871	2,903,626 \$	58,755

Annual Maintenance Savings: (\$16,349) (This number carried forward to the Executive Summary)

rev 04/13/2009

(7) Notes: _____

Transportation - PVS

Last Saved: February 16, 2012

Losing Facility: Finance Number:				Gaining Facility: Finance Number:	571673		
Date Range of Data:		to	06/30/11				
	(1)	(2)	(3)		(4)	(5)	(6)
	Current	Proposed	Difference		Current	Proposed	Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			C
Eleven Ton Trucks			0	Eleven Ton Trucks			(
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			(
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			(
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$0	\$0	\$0
PVS Transportation S	avings (Los	ing Facility):	\$0	PVS Transportation Sa	avings (Gain	ing Facility):	\$0
	To	otal PVS Tran	sportation Sav	\$0 <<== (This number is summed with T Executive Summary as Transportation		HCR' and carried	forward to the
(7) Notes				Executive Summary as Transportation	i Savings)		
(7) Notes:							

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC	Gaining Facility: Che	eyenne WY P&D0	<u> </u>	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations: 1	18:00	CET for OGP:	18:00

Date of HCR Data File: CT for Outbound Dock: 18:50

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Alliluai	Ailliuai	Cost per
Numbers	willeage	Cost	wille	willeage	COSI	Wille		willeage	#000 400	WITE		ı	
							82610	150,336 387,530	\$222,196	\$1.48			
							82036	387,530	\$678,354	\$1.75			
			1										
			-				-						——
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													1

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
_						

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	0	0	0	0	0

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	31,284	0	0	0	31,284

	\$0	Savings (Losing Facility):
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HCR Annual Savings (Gaining Facility): \$463,162

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC
Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing	
an "X" to the left of the list.	

	w /\	10 1110 1011 01 1110 110	
1)			
		DMM L001	DMM L011
	х	DMM L002	X DMM L201
		DMM L003	DMM L601
		DMM L004	DMM L602
	Х	DMM L005	DMM L603
		DMM L006	DMM L604
		DMM L007	DMM L605
		DMM L008	DMM L606
		DMM L009	X DMM L607
		DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate

From	:	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	823	RAWLINS WY 823
CF	820	CHEYENNE WY 820
To		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
СТ	609-693, 820-823	CHEYENNE WY 820

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM L	abeling List L201 - Periodic	als Origin Split	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations 500-516, 520-528, 530-532, 534, 590-608, 612, 620, 622-631, 633-639, 680, 681, 683-693, 800-	Column C - Label to
D	823	816, 820-831, 840-847, 856, 857, 865, 870-875, 877-884, 898	OMX RAWLINS WY 823
			Column C - Label to
CF	820	500-516, 520-528, 530-532, 534, 549, 590-608, 612, 620, 622-631, 633-639, 680, 681, 683-693, 800-816, 820-834, 836, 837, 840-847, 856, 857, 865, 870-875, 877-884, 898, 900-904, 979	OMX CHEYENNE WY 820
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
СТ	609-693, 820-823	500-516, 520-528, 530-532, 534, 549, 590-608, 612, 620, 622-631, 633-639, 680, 681, 683-693, 800-816, 820-834, 836, 837, 840-847, 856, 857, 865, 870-875, 877-884, 898, 900-904, 979	OMX CHEYENNE WY 820
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: **A**=add **D**=delete **CF**-change from **CT**=change to

(4)	(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Lesing/Caining	NASS	Facility Name	Total	No-S	Show	Late /	Arrival	Open		Clo	Closed U	
	WOUTH	Losing/Gaining	Code	Facility Name	Schd Appts	Count % Coun	Count	%	Count	%	Count	%	Count	
	Aug	Losing Facility	823	Rawlins CSMPC	2	2	100%	0	0%	0	0%	0	0%	0
	Sept	Losing Facility	823	Rawlins CSMPC	2	2	100%	0	0%	0	0%	0	0%	0
	Aug	Gaining Facility	820	Cheyenne P&DC	168	50	30%	30	18%	0	0%	118	70%	0
	Sept	Gaining Facility	820	Cheyenne P&DC	171	63	37%	31	18%	0	0%	108	63%	2

(5) Notes

rev 5/14/2009

Package Page 40 AMP Distr bution Changes

MPE Inventory

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC	Gaining Facility: Cheyenne WY P&DC	
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Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS		0	0
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	1	2	1	1	\$25,134
AFCS200		0	0	0	
AFSM - ALL	1	1	0	0	
APPS		0	0	0	
CIOSS	1	0	(1)	(1)	
CSBCS		0	0	0	
DBCS	2	1	(1)	(1)	
DBCS-OSS		0	0	0	
DIOSS		2	2	2	
FSS		0	0	0	
SPBS		0	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM		0	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$25,134	(This number is carried forward to Space Evaluation and
(9) Notes:		Other Costs)

Package Page 41 AMP MPE Inventory

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC			
5-Digit ZIP Code:	82301		
Data Extraction Date:	10/18/11	•	

1. Collection Points

Number picked up before 1 p.m. Number picked up between 1-5 p.m. Number picked up after 5 p.m. Total Number of Collection Points

	3-Digit ZIP Co	de: 823	3-Digit ZIP Cod	le:	3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:
	Current		Current		Current		Current	
	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	0	19						
	16	6						
	9	0						
6	25	25	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?	0
3. How many "local delivery" boxes will be removed as a result of AMP?	0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Gov Q3 2011	76.5%
Gov Q2 2011	74.7%
Gov Q1 2011	73.1%
Gov Q4 2010	86.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:00	8:00	17:00
Tuesday	8:00	17:00	8:00	17:00
Wednesday	8:00	17:00	8:00	17:00
Thursday	8:00	17:00	8:00	17:00
Friday	8:00	17:00	8:00	17:00
Saturday	9:00	12:00	9:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	1:00	8:00	1:00
Tuesday	8:00	1:00	8:00	1:00
Wednesday	8:00	1:00	8:00	1:00
Thursday	8:00	1:00	8:00	1:00
Friday	8:00	1:00	8:00	1:00
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?				
8. Notes:				
Gaining Facility: Cheyenne WY P&DC				
9. What postmark will be printed on collection mail?				
Line 1				
Line 2				
	rev 6/18/2008			

Package Page 42 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC

	Space Evaluation				
1.	Affected Facility Name:	Rawlins WY CSMPC			
	Street Áddress:				
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	owned			
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	21758			
4.	Planned use for acquired space from approved AMP				
5.	Facility Costs				
	Enter any projected one-time facility costs: _	(This number shown below under One-Time Costs section.			
6.	Savings Information				
	Space Savings (\$):_	(This number carried forward to the Executive Summary)			
7.	Notes				
	One-Tin	ne Costs			
	Employee Relocation Costs:				
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	_\$25,134			
	Facility Costs: (from above)	\$0			
	Total One-Time Costs:	\$25,134 (This number carried forward to Executive Summary)			
	Remote Encoding C	Center Cost per 1000			
	Losing Facility: Rawlins WY CSMPC	Gaining Facility: Cheyenne WY P&DC			