# ---- AMP Data Entry Page ----

## 1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest	Non-MODS/Non-BPI Office
Facility Name & Type:	Wheatland WY CSMPC	
Street Address:	852 Walnut St	
City:	Wheatland	
State:	WY	
5D Facility ZIP Code:	82201	
District:	Colorado/Wyoming	
Area:	Western	
Finance Number:	579614	
Current 3D ZIP Code(s):	822	
Miles to Gaining Facility:	71.3	
EXFC office:	Yes	
Plant Manager:	Karen Hirt	
Senior Plant Manager:	Roland Fuentes	
District Manager:	Selwyn D Epperson	
Facility Type after AMP:	Post Office	
2. Gaining Facility Information		
Eacility Name & Type		

Facility Name & Type:	Cheyenne WY P&DC
Street Address:	4800 Converse Ave
City:	Cheyenne
State:	WY
5D Facility ZIP Code:	82009
District:	Colorado/Wyoming
Area:	Western
Finance Number:	571673
Current 3D ZIP Code(s):	820
EXFC office:	Yes
Plant Manager:	Jerome Hruby
Senior Plant Manager:	Roland Fuentes
District Manager:	Selwyn D Epperson

3. Background Information

2

Date & Time this workbook was last sa	ved: 2/19/2012 12:28
New Facility Start-up Costs Up	June 16, 2011
Date of HQ memo, DAR Factors/Cost of Borrow	/ing/
EAS Hours per Year: 1,822	
Bargaining Unit Hours per Year: 1,745	
Processing Days per Year: 310	
Date Range of Data: Jul-01-2	2010 : Jun-30-2011
Start of Study: 9/15/2	2011

4. Other Information

Area Vice President:Sylvester BlackVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Steven MurrayHQ AMP Coordinator:Kathy S Peterson

rev 10/10/2011

## **Approval Signatures**

Losing Facility Name and Type:	Wheatland WY CSMPC	
Street Address:		
City:	Wheatland	
State:	WY	
Facility ZIP Code:	82201	
Finance Number:	579614	
Current 3D ZIP Code(s):	822	
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:	Cheyenne WY P&DC	
	4800 Converse Ave	
City:	Cheyenne	
State:	WY	
Facility ZIP Code:	82009	
Finance Number:	571673	
Current 3D ZIP Code(s):	820	

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:		
Postmaster or Plant Manager: Karen Hirt	Horem Hist	11-21-11
Printed Name	Signgture	Date
Senior Plant Manager:	O I P	1 1
Roland Fuentes	Lat 1	11/23/11
Printed Name	Signature	- Di Date
District Manager:	$\leq 101$	111 - 1
Selwyn D Epperson	SIL	11/23/4
Printed Name	Signature	Date
GAINING FACILITY:	$\sim$ 1	
Plant Manager:	(1) $(1)$	
Jerome Hruby	home MM2n	11/23/11
Printed Name	Signature	Date
Senior Plant Manager:	$\bigcirc$	11-61
Roland Fuentes	1 al	11/23/11
Printed Name	Signapore (	Date
District Manager:	$\leq M \lor$	11/22/11
Selwyn D Epperson	01/-	11/23/11
Printed Name	Signature	Uate
AREA OFFICE:		
Area Vice President:	DODEDE	2/1/12
Sylvester Black	Jupen	46/12
Printed Name	Signeture	Date
implementation Date:		
HEADQUARTERS:		
	Approved: Disapproved:	1
Vice President, Network Operations:	4	1
David E. Williams	TD	2/20/12
Printed Name	Signature	Date
Comments:	255 M 208	
		rev 12/31/2008

## **Executive Summary**

Last Saved: February 1, 2012

Losing Facility Name and Type: Wheatland WY CSMPC Street Address: 852 Walnut St

 $\ensuremath{\text{City, State:}}\xspace$  Wheatland , WY

Current 3D ZIP Code(s): 822

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 71.3

Gaining Facility Name and Type: Cheyenne WY P&DC Current 3D ZIP Code(s): 820

## **Summary of AMP Worksheets**

## Savings/Costs

Mail Processing Craft Workhour Savings =	\$120,684	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	(\$0)	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$0	from Other Curr vs Prop
Transportation Savings $=$	\$180,515	from Transportation (HCR and PVS)
Maintenance Savings =	(\$127)	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$301,072	
Total One-Time Costs =	\$0	from Space Evaluation and Other Costs
Total First Year Savings <sub>=</sub>	\$301,072	
Staffing Positions		
Craft Position Loss =_	1	from Staffing - Craft
PCES/EAS Position Loss =_	(1)	from Staffing - PCES/EAS
<u>Volume</u>		
Total FHP to be Transferred (Average Daily Volume) $=$ _	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) $=$ _	566,174	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) $=$ _	2,357	(= Total TPH / Operating Days)

### **Service**

Service Standard Impacts	UPGRADED		DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV		ADV	ADV	%
First-Class Mail®	0		0	0	#DIV/0!
Priority Mail®	0		0	0	#DIV/0!
Package Services	0	#	0	0	#DIV/0!
Periodicals	N/A*		N/A*	N/A*	N/A*
Standard Mail	N/A*		N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not					

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

## **Summary Narrative**

Last Saved: February 19, 2012 Losing Facility Name and Type: Wheatland WY CSMPC Current 3D ZIP Code(s): 822 Type of Distribution to Consolidate: Orig & Dest

### Gaining Facility Name and Type: Cheyenne WY P&DC Current 3D ZIP Code(s): 820

#### BACKGROUND

This is a summary of the feasibility study for the consideration of SCF 822 Wheatland WY originating and destinating mail from Wheatland WY to Cheyenne WY P&DC. This study was conducted to determine the feasibility of relocating the distribution processing operations 71 miles from Wheatland WY into Cheyenne WY daily.

The purpose of this AMP is to improve efficiency for SCF 822 by moving cancellations to Cheyenne and thereby automating all mails for Wheatland and SCF 822. This eliminates cancellation on the Mark, and residual manual processing of Outgoing mail in Wheatland. Moving this processing into Cheyenne P&DC puts these mails into an automated process earlier in the night. It also supports the concept of reducing Marks in the field and fully automates processing mail for Wheatland and SCF 822.

#### FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1 2010 – June 30 2011. Financial savings proposed for the consolidation of all originating and destinating mail volumes from the Wheatland WY into the Cheyenne PDC are:

Total First Year Savings\$301,072Total Annual Savings\$301,072

This AMP will remove cancellation of all mails in Wheatland for SCF 822. Cheyenne already processes the DPS and standard flats for Wheatland and SCF 822. This was done in conjunction with our CSBCS and UFSM removal strategy. Wheatland will remain a hub for distribution of mails for SCF 822.

This study is part of two different AMP studies that are related with Cheyenne PDC. In addition to this study for Wheatland, we are consolidating Rawlins WY into Cheyenne PDC.

#### CUSTOMER & SERVICE IMPACTS

The BMEU and retail unit located at the Wheatland Main Post Office will not be affected if the AMP is implemented. Local collection box pick up times will not be changed and the local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

#### **TRANSPORTATION**

Wheatland will serve as a transportation hub and spoke to support consolidation of collections and distribution point for SCF 822. HCR 82010 from Wheatland will change to depart at 20:15 and arrive at Cheyenne P&DC by 21:45. This same transportation will depart with processed mail for Wheatland and SCF 822. HCR 80193 remains intact to support package service from the NDC and return MTE. HCR's 82014 and 820L1 will be eliminated.

Transportation to and from the Denver NDC will remain unchanged. Transportation to and from the Associate offices will remain the same.

#### EMPLOYEE IMPACTS

Mail Processing Management to Craft Ratio												
		Current	Proposed									
Management to	SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1									
Craft <sub>2</sub> Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)								
Wheatland WY CSMPC	n/a	n/a	n/a	n/a								
Cheyenne WY P&DC	1 : 24	1:24	1 : 23	1 : 23								
<sup>1</sup> Craft = FTR+PT <sup>2</sup> Craft = F1 + F4 a	R+PTF+Casuals at Losing; F1 only at	Gaining										

Wheatland Post Office has one finance number. Management positions listed include both Customer Service & Delivery and Mail Processing positions.

Management and Craft Staffing Impacts													
	Whe	atland WY CSI	MPC	Che	Cheyenne WY P&DC								
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff						
Craft <sup>1</sup>	12	12	-	103	102	(1)	(1)						
Management	2	2	-	9	10	1	1						

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

rev 06/10/2009

#### EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

There will be an addition of one (1) AFCS and the Micro Mark will be removed from service. Relocation costs for the AFCS are shown in the Rawlins study.

#### SPACE IMPACTS

The space usage of the Wheatland facility will not be impacted by moving the processing of SCF 822 into the Cheyenne PDC.

rev 06/10/2009

## 24 Hour Clock

Last Saved: February 1, 2012 Losing Facility Name and Type: Wheatland WY CSMPC Current 3D ZIP Code(s): 822 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Cheyenne WY P&DC Current 3D ZIP Code(s): 820

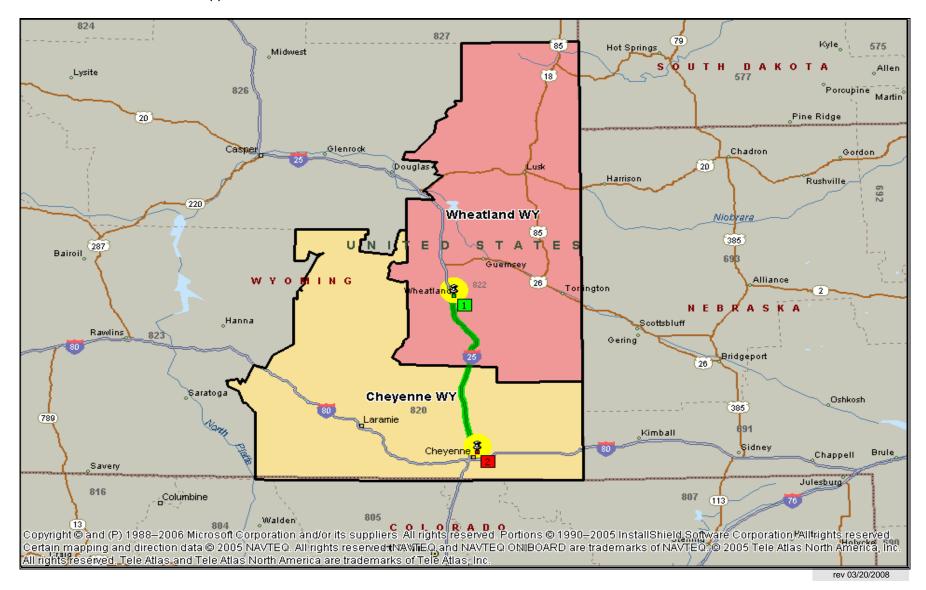
			Current 3D ZIP Code(S)	<u> </u>							
	<b></b>	24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr			CHEYENNE P&DC	78.1%	84.3%		97.0%	0.3	70.9%	97.5%	100.0%
23-Apr			CHEYENNE P&DC	82.3%	85.5%		97.5%	0.2	76.8%	94.7%	100.0%
30-Apr 7-May			CHEYENNE P&DC CHEYENNE P&DC	70.3% 81.2%	83.3% 81.4%		96.1% 87.3%	0.2	66.0% 72.5%	92.8% 99.3%	100.0% 100.0%
14-May	SAT		CHEYENNE P&DC	90.5%	84.1%		96.5%	0.2	72.5%	99.3%	100.0%
21-May	SAT		CHEYENNE P&DC	85.9%	85.6%		96.1%	0.1	72.9%	94.3%	100.0%
28-May	SAT	5/28	CHEYENNE P&DC	70.1%	81.6%		96.1%	0.1	64.4%	97.6%	100.0%
4-Jun	SAT		CHEYENNE P&DC	79.0%	80.5%		94.2%	0.2	59.2%	91.5%	100.0%
			CHEYENNE P&DC CHEYENNE P&DC	83.9%	84.7%		93.0% 96.7%	0.2	60.5%	91.3%	100.0%
18-Jun 25-Jun	SAT		CHEYENNE P&DC	85.7% 67.0%	83.2% 82.5%		96.7%	0.1	66.8% 76.8%	91.4% 95.8%	100.0%
2J-Jul			CHEYENNE P&DC	67.2%	81.9%		90.0%	0.2	57.5%	91.0%	96.8%
9-Jul			CHEYENNE P&DC	81.6%	84.6%		96.9%	0.2	58.3%	87.2%	100.0%
16-Jul			CHEYENNE P&DC	79.3%	85.2%		95.0%	0.2	59.6%	96.1%	96.9%
23-Jul			CHEYENNE P&DC	94.8%	80.1%		96.5%	0.1	61.9%	90.5%	100.0%
30-Jul			CHEYENNE P&DC	66.2%	84.4%		95.6%	0.2	52.9%	96.0%	100.0%
6-Aug 13-Aug			CHEYENNE P&DC CHEYENNE P&DC	70.7% 70.8%	83.5% 85.2%		96.4% 99.2%	0.2	64.2% 66.0%	93.6% 98.6%	93.8% 100.0%
20-Aug			CHEYENNE P&DC	70.8%	83.9%		99.2% 95.8%	0.2	69.0%	88.8%	96.9%
27-Aug			CHEYENNE P&DC	61.2%	90.6%		93.0%	0.2	73.4%	93.1%	100.0%
3-Sep			CHEYENNE P&DC	67.0%	88.3%		93.9%	0.2	71.0%	85.3%	93.1%

rev 04/2/2008

Last Saved: February 1, 2012

Losing Facility Name and Type: Wheatland WY CSMPC Current 3D ZIP Code(s): 822 Miles to Gaining Facility: 71.3

Gaining Facility Name and Type: Cheyenne WY P&DC Current 3D ZIP Code(s): 820



Package Page 8

## **Service Standard Impacts**

Last Saved: February 1, 2012

### Losing Facility: Wheatland WY CSMPC

Losing Facility 3D ZIP Code(s): 822

Gaining Facility 3D ZIP Code(s): 820

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						Р	'RI	PER *		ST	D *	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

## **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Wheatland WY CSMPC Last Saved: February 1, 2012

Stakeholder Notification Page 1 **t:** Start of Study

#### Workhour Costs - Current

Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC

Date Range of Data:

07/01/10 <<===:==>> 06/30/11

	Losing Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$0.00	41	\$0.00							
12	\$0.00	42	\$35.10							
13	\$0.00	43	\$33.66							
14	\$0.00	44	\$35.91							
15	\$0.00	45	\$40.72							
16	\$0.00	46	\$0.00							
17	\$0.00	47	\$0.00							
18	\$0.00	48	\$47.07							

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining				-	Workhour Costs
037	50.0%					\$50,589
В	50.0%					
076	50.0%					\$46,348
В	50.0%					
241	50.0%					\$46,584
079						\$44,968
637						\$1,299
769						\$28,765
	1					
	1					

Gaining Facility: Cheyenne WY P&DC

	Gaining Current Workhour Rate by LDC								
LDC	Function 1	LDC	Function 4						
11	\$41.30	41	\$0.00						
12	\$46.89	42	\$0.00						
13	\$39.93	43	\$41.90						
14	\$39.28	44	\$4.59						
15	\$0.00	45	\$45.06						
16	\$0.00	46	\$0.00						
17	\$42.12	47	\$0.00						
18	\$35.62	48	\$46.71						

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
1	030						\$84,774
1	481						\$69,999
1	060						\$50,353
1	811						\$8,389
1	015						\$96,810
	079						\$0
	637						\$0
	769						\$0
	002						\$88,222
	009						\$0
	010						\$62,931
	014						\$0
	015dup						
	016						\$15
	017						\$5,466
	020						\$93,149
	021						\$676
	022						\$0
	030dup						
	035						\$87,575
	040						\$58
	043						\$102,300
	044						\$0
	060dup						
	066						\$0
	067						\$0
	070						\$6,103
	073						\$79,981
	074						\$41,177
	083						\$2,294
	087						\$392
	088						\$1,225
	089						\$8,927
	091						\$4,156
	092						\$4,268
	093						\$4,043
	094						\$795
	095						\$1,547
	096						\$736
	097						\$3,253

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1		1	

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
098						\$3,227
099						\$3,697
180						\$546,562
181						\$203,441
185						\$254,928
210						\$316,004
229						\$87,851
230						\$93,555
231						\$343,460
232						\$9,868
233						\$10,742
234						\$149
240						\$111,181
271						\$4,679
281						\$41,836
321						\$224,722
324						\$19,450
340						\$13
441						\$31
481dup						£00 500
549 560						\$38,528
						\$23,628 \$17,689
561						
565 585						\$2,652
585 607						\$45,177 \$5,468
612						\$1,454
618						\$119,604
620	-					\$119,004
630						\$67
811dup						φυι
813						\$307,835
816						\$196,068
817						\$359
891						\$11,079
893						\$494,516
895						\$5,236
896						\$11,926
918						\$538,686
919						\$59,993
						,
	۱		u			t

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1			1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
					1	
					+	
					1	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
						1

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-	-					
			_			
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	10,231,878		2,400	\$143,521
	Impact to Lose Total Impact	0	0 10,231,878		No Calc 2,400	\$0 \$143,521
Totals	Non-impacted	0	1,339,927	2,174	2,400	\$75,031
		-				
	All	0	11,571,805	6,438	1,797	\$218,552

Total FHP to be Transferred (Average Daily Volume) :	0
(This number is carried forward to AMP Wo	rksheet Executive Summary)
Current FUD at Caining Facility (Auguana Daily Valuma)	ECC 474

Current FHP at Gaining Facility (Average Daily Volume) :	566,174
(This number is carried forward	to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$5,283,669 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	27,406,153	37,678,257	7,612	4,950	\$310,324
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	27,406,153	37,678,257	7,612	4,950	\$310,324
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	148,107,798	408,806,161	113,894	3,589	\$4,754,793
	All	175,513,951	446,484,418	121,506	3,675	\$5,065,117

	Impact to Gain	27,406,153	47,910,135	11,876	4,034	\$453,844
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	27,406,153	47,910,135	11,876	4,034	\$453,844
Totals	Non-impacted	0	1,339,927	2,174	616	\$75,031
	Gain Only	148,107,798	408,806,161	113,894	3,589	\$4,754,793
	All	175,513,951	458,056,223	127,944	3,580	\$5,283,669

rev 06/11/2008

#### Workhour Costs - Proposed

Last Saved: February 1, 2012

Gaining Facility:

Cheyenne WY P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
037					\$0
В					
076					\$0
В					
241					\$23,292
079					\$44,968
637					\$1,299
769					\$28,765
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Wheatland WY CSMPC

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
030					\$112,133
481					\$85,016
060					\$75,828
811					\$84,755
015					\$163,177
079					\$0
637					\$0
769					\$0
002					\$88,222
009					\$0
010					\$62,931
014					\$0
015dup					\$0
016					\$15
017					\$5,466
020					\$93,149
021					\$676
022 030dup					\$0
030dup 035					\$0 \$97 575
035					\$87,575 \$57
040					\$100,765
043					\$100,705
060dup					\$0
066					\$2,574
067					\$4,824
070					\$6,012
073					\$78,781
074					\$40,560
083					\$2,294
087					\$341
088					\$0
089					\$8,927
<b>0</b> 91					\$7,135
092					\$2,937
093					\$5,333
094					\$339
095					\$189
096					\$60
097					\$3,731
098					\$3,574
099					\$4,779
180					\$546,562
181					\$203,441
185					\$254,928
210					\$316,004
229					\$87,851
230					\$93,555
231					\$343,460

Losing Facility:

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
232					\$9,868
233					\$10,742
234					\$149
240					\$0
271					\$4,611
281					\$42,153
321					\$221,351
324					\$19,158
340					\$13
441					\$0
481dup					\$0
549					\$38,528
<b>560</b>					\$23,628
<b>561</b>					\$17,689
565					\$2,652
<b>585</b>					\$45,177
<b>607</b>					\$5,468
612					\$1,454
<mark>618</mark>					\$119,981
620					\$142
<b>630</b>					\$67
811dup					\$0
813					\$280,253
816					\$147,923
817					\$12,985
891					\$16,357
893					\$435,491
895					\$7,403
896					\$21,304
918					\$295,926
919					\$282,940
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
Numbers	Volume	NATEN Volume	0	No Calc	Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	
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Moved to Gain	0	2,731,154	692	3,947	\$23,292	
Impact to Lose	0	2,701,104	0	No Calc	\$0	
Total Impact	0	2,731,154	692	3,947	\$23,292	
Non Impacted	0	1,339,927	2,174	616	\$75,031	
		1,000,021	2,174	010	φr 3,03 Γ	
All	0	4,071,081	2,866	1,420	\$98,323	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)		
			0	No Calc		
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Impact to Gain	27,406,153	45,178,982	12,525	3,607	\$520,90	
Moved to Lose	27,400,100	43,170,302	0	No Calc	\$	
Total Impact	27,406,153	45,178,982	12,525	3,607	\$520,90	
Non Impacted	0	0	0	No Calc	\$	
Gain Only	148,107,798	408,806,161	108,429	3,770	\$4,520,46	
All	175,513,951	453,985,143	120,954	3,753	\$5,041,37	

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost						
241					\$23,292						
Totals	0	0	692	No Calc	\$23,292						

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost							
•												
Totals	0	0	0	No Calc	\$0							

	Impact to Gain	27,406,153	47,910,135	13,217	3,625	\$544,201
<u>0</u>	Impact to Lose	0	0	0	No Calc	\$0
<b>a</b>	Total Impact	27,406,153	47,910,135	13,217	3,625	\$544,201
ota	Non-impacted	0	1,339,927	2,174	616	\$75,031
н	Gain Only	148,107,798	408,806,161	108,429	3,770	\$4,520,461
Comb	Tot Before Adj	175,513,951	458,056,223	123,820	3,699	\$5,139,693
ō	Lose Adj	0	0	692	No Calc	\$23,292
0	Gain Adj	0	0	0	No Calc	\$0
	All	175,513,951	458,056,223	124,512	3,679	\$5,162,985
	Comb Current	175,513,951	458,056,223	127,944	3,580	\$5,283,669
Cost	Proposed	175,513,951	458,056,223	124,512	3,679	\$5,162,985
mpact	Change	0	0	(3,432)		(\$120,684)
	Change %	0.0%	0.0%	-2.7%		-2.3%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$5,283,669 (This number brought forward from Workhour Costs - Current)

> Proposed Annual Workhour Cost : \$5,162,985 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$52,094) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$120,684 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

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Locin	a Eooilit <i>u</i> r	W/bootlong	WY COMPC			Coini	a Fooilit <i>u</i>	Chovonno	WY P&DC	Last Saved:	February 1,		ate Range of Data:		07/01/10 to	06/20/11		
LOSI	ig Facility.	wnealiand	WY CSMPC						WIPADC		i	Da				06/30/11		
				rrent Other	Cra	aft Wo									Other Craft			
		Losing	Facility					Gainin	g Facility				Losing Fac	cility			Gaining Fa	icility
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747 065	100.0%			\$58 \$235,319	1	747 065				\$628,730 \$0		747 065		\$0 \$235,319		747 065		\$628,914 \$0
355 421				\$117,112 \$192,316		355 421				\$0 \$0		355 421		\$117,112 \$192,316		355 421		\$0 \$0 \$0 \$0 \$0 \$0 \$925,055
713				\$176,576		713				\$0		713		\$176,576		713		\$0
714 743				\$110,997 \$1,774		714 743				\$0 \$0		714 743		\$110,997 \$1,774		714 743		\$0 \$0
750				\$21,890		750				\$925,055		750		\$21,890		750		\$925,055
						579 616				\$568 \$2,717						579 616		\$568 \$2,717
						624 665				\$232 \$76,771						624 665		\$232 \$76,771
						666				\$79,398						666		\$79,398
						668 673				\$287,198 \$2,495						668 673		\$287,198 \$2,495
						745				\$149,506 \$37,793						745 748		\$149,506
						748 751				\$174,166						751		\$37,793 \$174,166
						753				\$404,432						753		\$404,432
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		educing	5	\$58
Totals		creasing	0	\$0
101013		Staying	21,751	\$855,983
	All Ope	erations	21,756	\$856,041

		educing	0	\$0
Totals		reasing	17,048	\$628,730
TUIAIS	Ops-S		44,799	\$2,140,329
	All Ope	erations	61,847	\$2,769,059

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	21,751	\$855,983
AllOps	21,751	\$855,983

\$0
\$628,914
2,140,329
2,769,244

Proposed All Supervisory Workhours

### Current All Supervisory Workhours

						,			
	Losing Facility							Gainin	g Facility
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	Cur MO Oper Nur	DS ation	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours
671				\$126,622	67	71			-
705				\$102,103	70				
					69				-
					70				-
					75				
					95	51			
					95	53			
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Current Annual Workhour Cost (\$)

> \$119,942 \$0 \$365,898 \$1,289 \$33,635 \$295,150 \$50,906

Losing Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annu Workhour Cost (	
671		\$126,62	
705		\$102,10	

Gaining Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$			
671		\$119,942			
705		\$0			
699		\$365,898			
701		\$1,289			
758		\$33,635			
951		\$295,150			
953		\$50,906			

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	Ops-Re		0	\$0
Totals	Ops-Inc		0	\$0
iotais	Ops-S	taying	4,482	\$228,725
	All Ope	erations	4,482	\$228,725

		educing	0	\$0
Totals	Ops-Inc	reasing	0	\$0
TOLAIS	Ops-S		15,825	\$866,821
	All Ope	rations	15,825	\$866,821

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	4,482	\$228,725
AllOps	4,482	\$228,725

Ops-Red	0	\$0
Ops-Red Ops-Inc	0	\$0
Ops-Stay	15,825	\$866,821
AllOps	15,825	\$866,821

Current Workhours for LDCs Common to & Shared between Supv & Craft

#### Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$38
784				\$711
788				\$366
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	0	\$0
rotals	Ops-S	Staying	44	\$1,115
	All Ope	erations	44	\$1,115

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$0
784				\$0
788				\$0
780				\$20
781				\$7,677
783				\$46,914
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	0	\$0
rotals	Ops-S	staying	1,387	\$54,612
	All Ope	erations	1,387	\$54,612

**Gaining Facility** 

Proposed Workhours for LDC	s Common to &	Shared between	Supv & Craft
		Unarcu between	oup v a oran

### Losing Facility

_		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$38
784		\$711
788		\$366
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	44	\$1,115
AllOps	44	\$1,115

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$0
788		\$0
780		\$20
781		\$7,677
783		\$46,914

Gaining Facility

782		\$0
784		\$0
788		\$0
780		\$20
781		\$7,677
783		\$46,914
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	1,387	\$54,612
AllOps	1,387	\$54,612
AllOps		

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

			Losing	g Facility			Transp LD 31 32 33 34 93		Gaining Facility				Losing Fa	cility			Gaining Fa	cility
		Tra	ansport	tation - PVS			Tr	anspor	tation - PVS	5			Transportation	- PVS			Transportation	- PVS
			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
			31	0	\$0			31	0	\$0		31	0	\$0		31	0	\$0
		[	32	0	\$0			32	0	\$0		32	0	\$0		32	0	\$0
			33	0	\$0			33	0	\$0		33	0	\$0		33	0	\$0
			34	0	\$0			34	0	\$0		34	0	\$0		34	0	\$0
			93	0	\$0			93	0	\$0		93	0	\$0		93	0	\$0
_			Totals	0	\$0		_	Totals	0	\$0		Totals	0	\$0		Totals	0	\$0
	Subset for					Subset for												
-	Trans-PVS		79, 764 (31)	0	\$0	Trans-PVS		679, 764 (31)		\$0		679, 764 (31)		\$0		679, 764 (31)		\$0
	Tab	Ops 7	65, 766 (34)	0	\$0	Tab	Ops	765, 766 (34)	0	\$0	Ops	765, 766 (34)	0	\$0	Ops	765, 766 (34)	0	\$0

	Maintenance			Maint	enance				Maintenan	ce			Maintenan	ce
I	LDC Current Annu- Workhours	al Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	L	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annu Workhour Cost (
	36 37	\$21,890 \$0		36 37		\$1,099,220 \$404,432		36 37		\$21,890 \$0	-	36 37		\$1,099,22 \$404,43
	37 38	\$58		37		\$666,523		37		\$0		37		\$404,43
	39	\$0		39		\$152,455		39		\$0		39		\$152,45
	93 Totals 44	\$0 44 \$21,948		93 Totals	54,096	\$46,914 \$2,369,544		93 Totals	439	\$0 \$21,890	-	93 Totals	54,101	\$46,9 <sup>-</sup> \$2,369,72
Sup	ervisor Summar	у	S	Superviso	or Summary				Superviso	ŷ	ſ		Superviso	у
L	LDC Current Annu Workhours	Workhour Cost		LDC	Current Annual Workhours	Current Annual Workhour Cost	L	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annu Workhour Cost
		(\$)		01		(\$)		01				04	-	
	01	\$0 \$0		01		\$0 \$367,187		01 10		\$0 \$0		01 10	-	\$367,18
	20	\$102,103		20		\$0		20		\$102,103		20	-	
	30 35	\$0 \$0		30 35		\$33,635 \$346,056		30 35		\$0 \$0	-	30 35	-	\$33,6 \$346,0
	40	\$0		40		\$346,036		40		\$0		40	-	\$340,0
	50	\$0		50		\$0		50		\$0		50	-	
	60 70	\$0 \$0		60 70		\$0 \$0		60 70		\$0 \$0	-	60 70	-	
	80	\$126,622		80		\$119,942		80		\$126,622		80	-	\$119,9
	81	\$0		81		\$0		81		\$0	-	81	-	
	88 Totals 4,48	\$0 32 \$228,725		88 Totals	15,825	\$0 \$866,821		88 Totals	4,482	\$0 \$228,725		88 Totals	15,825	\$866,8
	Current	- Combined			Special Adjustme		Group		Proposed + Spe			<u> </u>	hange	
				F	Comi Annual Workhours	bined -			- Com		Westhere Observe		-	
'Other Craft' Ops	Annual Workhou s (note 1) 30,23			-	Annual Workhours	Annual Dollars \$0			Annual Workhours 30,232	Annual Dollars \$1,280,523	Workhour Change	% Change	Dollars Change	Percent Chang
Transportation Ops	(note 2)	0 \$0			0	\$0			0	\$0	0	#DIV/0!	\$0	#DIV/0!
Maintenance Ops				L	0				54,540 20,307	\$2,391,618 \$1,095,546	0	0.0%	\$127	0. 0.
Supervise Supv/Craft Joint Ops				F	0				20,307	\$8,812	0	0.0%	\$0 \$0	0.
	Total 105,34	\$4,776,373		Γ	0	\$0			105,341	\$4,776,500	0	0.0%	\$127	0.
	Special Adjustment	a at Locing Site		Created	Adjustments a	at Caining Site					nmary by Faci	1:4. /		
Pro	oposed	Proposed Appual		Proposed		Proposed Annual		Ŀ	osing Facility S		ninary by Faci		aining Facility S	ummary
	NODS Proposed Anne eration Workhours	Workhour Cost		MODS Operation	Proposed Annual Workhours	Workhour Cost								
LDC Nu	umber	(\$)	LDC	Number		(\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Ann Workhour Co (\$)
							В	efore	26,282	\$1,085,881	h	Before	79,059	\$3,690,4
L								After	26,277	\$1,085,823		After	79,064	\$3,690,6
						L	Af	Adj terTot	0 26,277	\$0 \$1,085,823		Adj AfterTot	0 79,064	\$3,690,6
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	tal Adj	0 \$0		Total Adj	0	\$0				(\$58)		Change % Diff Before After	5 0.0% Combined Sur 105,341 105,341	\$1 0 nmary \$4,776,3 \$4,776,5

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Package Page 29

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## **Staffing - Management**

Last Saved: February 1, 2012

	Losing Facility:	Wheatland WY	CSMPC
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Data Extraction Date: 10/12/11

Finance Number:

579614

	Management Positions											
	(1)	(2)	(3)	(4)	(5)	(6)						
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference						
1	POSTMASTER	EAS-20	1	1	1	0						
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0						
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Totals		2	2	2	0
Retirement Eligibles: 1				osition Loss:	

Gaining Facility: Cheyenne WY P&DC

Data Extraction Date: 10/12/11

Finance Number: 571673

	Manage	ment Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-21	1	0	1	1
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	3	0
5	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	2	0
6	NETWORKS SPECIALIST	EAS-16	1	1	1	0
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		Total	11	9	10	1
	Retirement Eligibles:	6		Р	osition Loss:	(1)

## Staffing - Craft

		Last Saved:	February 1, 20	)12		
Losing Facility:	Wheatland W	Y CSMPC		Fin	ance Number:	579614
Data E	Extraction Date:	10/1	3/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	2	2	3	7	7	0
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	2	2	3	7	7	0
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	0			
Functions 67-69 - Lmtd/Rehab/WC		0	0	_		
Other Functions	0	2	3	5	5	0
Total	2	4	6	12	12	0
Gaining Facility:	Cheyenne W	Y P&DC		Fin	ance Number:	571673
Data E	Extraction Date:	09/1	9/11		-	
Craft Positions	(7) Casuals/PSEs	(8) Part Time	(9) Full Time	(10) Total	(11) Total	(12) Difference
	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed	Difference
Function 1 - Clerk	4	0	34	38	37	(1)
Function 1 - Mail Handler	3	3	27	33	32	(1)
Function 1 Sub-Total	7	3	61	71	69	(2)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	29	29	30	ï
Functions 67-69 - Lmtd/Rehab/WC Other Functions	0	0	0	2	2	
Other Functions	0	0	3	3	3	0
Total	7	3	93	103	102	(1)
Retirement Eligibles:	28					
Total Craft	Position Loss:	1	(This number carr	ied forward to the	Executive Summa	ary)
(13) Notes:						
						rev 11/05/2008

## Maintenance

Last Saved: February 1, 2012

Gaining Facility: Cheyenne WY P&DC



Losing Facility: Wheatland WY CSMPC

### **Transportation - PVS**

Last Saved: February 1, 2012

Losing Facility:	Wheatland WY	CSMPC	
Finance Number:	579614		
Date Range of Data:	07/01/10	to	06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

**Total PVS Transportation Savings:** 

\$0

(7) Notes:

Gaining Facility: Cheyenne WY P&DC Finance Number: 571673

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment	Current	Floposed	Difference
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

#### **PVS Transportation Savings (Gaining Facility):**

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

### **Transportation - HCR**

Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC

#### Gaining Facility: Cheyenne WY P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 19:45

CET for OGP: 19:45

Date of HCR Data File:

CT for Outbound Dock: 21:00

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
	•						82014	81,899	\$167,951	\$2.05	0		\$0.00
							820L1	7,697	\$12,564	\$1.63		\$0	\$0.00
							02021	.,	¢.⊒,00.	<i><i><i>ϕϕϕ</i></i></i>	0		<b>\$0100</b>

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Proposed Trip Impacts	Current Losing 0	Moving to Gain (-) 0	Other Changes (+/-) 0	Trips from Gaining 0	Propose	d Result 0	Proposed Trip Impacts	Current Gaining 31,284	Moving to Lose (-) 0	(+/-)	Trips from Losing 0	Propose	d Result 31,284

HCR Annual Savings (Losing Facility): \$0

Total HCR Transportation Savings: \$180,515

HCR Annual Savings (Gaining Facility): \$180,515

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary* as *Transportation Savings* )

rev 11/05/2008

#### **Distribution Changes**

Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC
Type of Distribution to Consolidate: Orig & Dest

	to the left of the list.			DMM label change below. Ing List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sort	ation
	DMM L001	DMM L011	Fron	n:		
х	DMM L002 X	DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L003	DMM L601	D	822	WHEATLAND	WY 822
	DMM L004	DMM L602	CF	820	CHEYENNE W	
х	 DMM L005	DMM L603	т		1	
~	DMM L006	DMM L604	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L007	DMM L605	СТ	690-693, 820-823	CHEYENNE W	Y 820
	DMM L008	DMM L606				
	 DMM L009	 DMM L607	*Action Codes:	A=add D=delete CF-change from CT=change to		
	DMM L010	DMM L801		ote: Section 2 & 3 illustrate possible changes to I Section 3 pertains to Originating Operations. The		
			DMM change	s after AMP approval.		
	abeling List L201 - Periodi	cals Origin Split				
ction ode*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP				Column C - Label to
D	822			, 590-608, 612, 620, 622-631, 633-639, 6 , 865, 870-875, 877-884, 898	80, 681, 683-693,	OMX WEATLAND WY 822
		-				
						Column C - Label to
CF	820			, 590-608, 612, 620, 622-631, 633-639, 6 856, 857, 865, 870-875, 877-884, 898, 9		
CF	820			, 590-608, 612, 620, 622-631, 633-639, 6 856, 857, 865, 870-875, 877-884, 898, 9		
CF	820					
CF	820					
ction		800-816, 820-834, 8	336, 837, 840-847,			OMX CHEYENNE WY 820
ction ode*	Column A - Entry ZIP Codes	800-816, 820-834, 8 Column B - 3-Digit ZIP ( 500-516, 520-528, 5	2336, 837, 840-847, Code Destinations 230-532, 534, 549,	, 856, 857, 865, 870-875, 877-884, 898, 9 , 590-608, 612, 620, 622-631, 633-639, 6	80, 681, 683-693,	OMX CHEYENNE WY 820
ction		800-816, 820-834, 8 Column B - 3-Digit ZIP ( 500-516, 520-528, 5	2336, 837, 840-847, Code Destinations 230-532, 534, 549,	, 856, 857, 865, 870-875, 877-884, 898, 9	80, 681, 683-693,	OMX CHEYENNE WY 820
ction code*	Column A - Entry ZIP Codes	800-816, 820-834, 8 Column B - 3-Digit ZIP ( 500-516, 520-528, 5	2336, 837, 840-847, Code Destinations 230-532, 534, 549,	, 856, 857, 865, 870-875, 877-884, 898, 9 , 590-608, 612, 620, 622-631, 633-639, 6	80, 681, 683-693,	OMX CHEYENNE WY 820
ction code*	Column A - Entry ZIP Codes	800-816, 820-834, 8 Column B - 3-Digit ZIP ( 500-516, 520-528, 5	2336, 837, 840-847, Code Destinations 230-532, 534, 549,	, 856, 857, 865, 870-875, 877-884, 898, 9 , 590-608, 612, 620, 622-631, 633-639, 6	80, 681, 683-693,	OMX CHEYENNE WY 820
ction ode* CT	Column A - Entry ZIP Codes 690-693, 820-823	Column B - 3-Digit ZIP ( 500-516, 520-528, 5 800-816, 820-834, 5	2336, 837, 840-847, Code Destinations 530-532, 534, 549, 336, 837, 840-847,	, 856, 857, 865, 870-875, 877-884, 898, 9 , 590-608, 612, 620, 622-631, 633-639, 6	80, 681, 683-693,	OMX CHEYENNE WY 820 Column C - Label to OMX CHEYENNE WY 820
ction ode*	Column A - Entry ZIP Codes	800-816, 820-834, 8 Column B - 3-Digit ZIP ( 500-516, 520-528, 5	2336, 837, 840-847, Code Destinations 530-532, 534, 549, 336, 837, 840-847,	, 856, 857, 865, 870-875, 877-884, 898, 9 , 590-608, 612, 620, 622-631, 633-639, 6	80, 681, 683-693,	OMX CHEYENNE WY 820
ction ode* CT	Column A - Entry ZIP Codes 690-693, 820-823	Column B - 3-Digit ZIP ( 500-516, 520-528, 5 800-816, 820-834, 5	2336, 837, 840-847, Code Destinations 530-532, 534, 549, 336, 837, 840-847,	, 856, 857, 865, 870-875, 877-884, 898, 9 , 590-608, 612, 620, 622-631, 633-639, 6	80, 681, 683-693,	OMX CHEYENNE WY 820 Column C - Label to OMX CHEYENNE WY 820
ction ode* CT	Column A - Entry ZIP Codes 690-693, 820-823	Column B - 3-Digit ZIP ( 500-516, 520-528, 5 800-816, 820-834, 5	2336, 837, 840-847, Code Destinations 530-532, 534, 549, 336, 837, 840-847,	, 856, 857, 865, 870-875, 877-884, 898, 9 , 590-608, 612, 620, 622-631, 633-639, 6	80, 681, 683-693,	OMX CHEYENNE WY 820 Column C - Label to OMX CHEYENNE WY 820
ction ode* CT	Column A - Entry ZIP Codes 690-693, 820-823	Column B - 3-Digit ZIP ( 500-516, 520-528, 5 800-816, 820-834, 5	2336, 837, 840-847, Code Destinations 530-532, 534, 549, 336, 837, 840-847,	, 856, 857, 865, 870-875, 877-884, 898, 9 , 590-608, 612, 620, 622-631, 633-639, 6	80, 681, 683-693,	OMX CHEYENNE WY 820 Column C - Label to OMX CHEYENNE WY 820
CT CT	Column A - Entry ZIP Codes 690-693, 820-823	Column B - 3-Digit ZIP ( 500-516, 520-528, 5 800-816, 820-834, 5	2336, 837, 840-847, Code Destinations 530-532, 534, 549, 336, 837, 840-847,	, 856, 857, 865, 870-875, 877-884, 898, 9 , 590-608, 612, 620, 622-631, 633-639, 6	80, 681, 683-693,	OMX CHEYENNE WY 820 Column C - Label to OMX CHEYENNE WY 820
ction ode* CT ction ode*	Column A - Entry ZIP Codes 690-693, 820-823	Column B - 3-Digit ZIP ( 500-516, 520-528, 5 800-816, 820-834, 5	Code Destinations 530-532, 534, 549, 336, 837, 840-847, Code Destinations	, 856, 857, 865, 870-875, 877-884, 898, 9 , 590-608, 612, 620, 622-631, 633-639, 6	80, 681, 683-693,	OMX CHEYENNE WY 820 Column C - Label to OMX CHEYENNE WY 820
ction ode* CT	Column A - Entry ZIP Codes 690-693, 820-823 Column A - Entry ZIP Codes	800-816, 820-834, 8	Code Destinations 530-532, 534, 549, 336, 837, 840-847, Code Destinations	, 856, 857, 865, 870-875, 877-884, 898, 9 , 590-608, 612, 620, 622-631, 633-639, 6	80, 681, 683-693,	OMX CHEYENNE WY 820 Column C - Label to OMX CHEYENNE WY 820 Column C - Label to
ction ode* CT ction ode*	Column A - Entry ZIP Codes 690-693, 820-823 Column A - Entry ZIP Codes	800-816, 820-834, 8	Code Destinations 530-532, 534, 549, 336, 837, 840-847, Code Destinations	, 856, 857, 865, 870-875, 877-884, 898, 9 , 590-608, 612, 620, 622-631, 633-639, 6	80, 681, 683-693,	OMX CHEYENNE WY 820 Column C - Label to OMX CHEYENNE WY 820 Column C - Label to

(4) Drop	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report												
Mont	h Losing/Gaining	NASS	Facility Name	Total		Show		Arrival		en		sed	Unschd
		Code		Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Aug	Losing Facility	822	Wheatland CSMPC	8	2	25%	2	25%	0	0%	6	75%	0
Sep	t Losing Facility	822	Wheatland CSMPC	10	1	10%	1	10%	0	0%	9	90%	0
Aug	Gaining Facility	820	Cheyenne P&DC	168	50	30%	30	18%	0	0%	118	70%	0
Sep	t Gaining Facility	820	Cheyenne P&DC	171	63	37%	31	18%	0	0%	108	63%	2

(5) Notes:

rev 5/14/2009

#### **MPE Inventory**

Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC

Gaining Facility: Cheyenne WY P&DC

Data Extraction Date: 12/27/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS		0	0	AFCS	1	2	1	1	
AFCS200		0	0	AFCS200		0	0	0	
AFSM - ALL		0	0	AFSM - ALL	1	1	0	0	
APPS		0	0	APPS		0	0	0	
CIOSS		0	0	CIOSS	1	0	(1)	(1)	
CSBCS		0	0	CSBCS		0	0	0	
DBCS		0	0	DBCS	2	1	(1)	(1)	
DBCS-OSS		0	0	DBCS-OSS		0	0	0	
DIOSS		0	0	DIOSS		2	2	2	
FSS		0	0	FSS		0	0	0	
SPBS		0	0	SPBS		0	0	0	
UFSM		0	0	UFSM		0	0	0	
FC / MICRO MARK		0	0	FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	LCTS / LCUS	1	1	0	0	
LIPS		0	0	LIPS		0	0	0	
MPBCS-OSS		0	0	MPBCS-OSS		0	0	0	
TABBER		0	0	TABBER		0	0	0	
PIV		0	0	PIV		0	0	0	
LCREM		0	0	LCREM		0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$0\_\_\_\_\_(This

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes:

rev 03/04/2008

#### **Customer Service Issues**

Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC

5-Digit ZIP Code: 82201

Data Extraction Date: 10/18/11

	3-Digit ZIP Code: 822		3-Digit ZIP Cod	e:	3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	7	27						
Number picked up between 1-5 p.m.	20	6						
Number picked up after 5 p.m.	10	4						
Total Number of Collection Points	37	37	0	0	0	0	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.

	Quarter/FY	Percent
o.m.	QTR 3 FY11	50.5%
	QTR 2 FY11	54.5%
	QTR 1 FY11	46.1%
	QTR 4 FY10	50.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	9:00	17:00	9:00	17:00		
Tuesday	9:00	17:00	9:00	17:00		
Wednesday	9:00	17:00	9:00	17:00		
Thursday	9:00	17:00	9:00	17:00		
Friday	9:00	17:00	9:00	17:00		
Saturday	9:00	12:00	9:00	12:00		

#### 6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	9:00	4:00	9:00	4:00	
Tuesday	9:00	4:00	9:00	4:00	
Wednesday	9:00	4:00	9:00	4:00	
Thursday	9:00	4:00	9:00	4:00	
Friday	9:00	4:00	9:00	4:00	
Saturday	Closed	Closed	Closed	Closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes:

Gaining Facility: Cheyenne WY P&DC

9. What postmark will be printed on collection mail?

Line 1\_\_\_\_\_

Line 2

rev 6/18/2008

### Space Evaluation and Other Costs

Last Saved: February 1, 2012

Losing Facility: Wheatland WY CSMPC	
Space E	valuation
Street Áddress:	Wheatland WY CSMPC 852 Walnut St Wheatland, WY 82201
2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	owned
3. Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	
4. Planned use for acquired space from approved AMP	
5. Facility Costs	
Enter any projected one-time facility costs:	
6. Savings Information	(This number shown below under One-Time Costs section.
Space Savings (\$): _	(This number carried forward to the Executive Summary)
7. Notes	
One-Tin	ne Costs
Employee Relocation Costs:	
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$0
Facility Costs: (from above)	\$0
Total One-Time Costs:	\$0 (This number carried forward to <i>Executive Summary</i> )
Remote Encoding C	Center Cost per 1000

Losing Facility: Wheatland WY CSMPC

Gaining Facility: Cheyenne WY P&DC