---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Tucson AZ P&DF
Street Address: 1501 S Cherrybell Stra

City: Tucson
State: AZ

5D Facility ZIP Code: 85726

District: Arizona
Area: Western

Finance Number: 038881
Current 3D ZIP Code(s): 856, 857
Miles to Gaining Facility: 112

EXFC office: Yes

Plant Manager: Clyde Jones
Senior Plant Manager: Clyde Jones

District Manager: Lawrence K. James

Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Phoenix AZ P&DC

Street Address: 4949 E Van Buren St

City: Phoenix

State: AZ

5D Facility ZIP Code: 85026

District: Arizona

Area: Western 036365

Current 3D ZIP Code(s): 850-853

EXFC office: Yes

Plant Manager: Clyde Jones
Senior Plant Manager: Clyde Jones

District Manager: Lawrence K. James

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/22/2012 10:55

4. Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steven Murray
HQ AMP Coordinator: Cindy Venable

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:	Tucson AZ P&DF	
Street Address:	1501 S Cherrybell Stra	
	Tucson	
State:		
Facility ZIP Code:		
Finance Number:	038881	
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:		
Gaining Facility Name and Type:	Phoenix AZ P&DC	
Street Address:	4949 E Van Buren St	
	Phoenix	
State:	AZ.	
Facility ZIP Code:	85026	
Finance Number: Current 3D ZIP Code(s):	038365	
5.00		
reporting systems, including financial reports and those	unowledge that I am accountable for respecting and supporting the in I relating to compliance with contracting, complement, or similar efforts to the contracting complement or similar efforts to the contracting contr	legrity of all official postal
expenditure of funds, as well as all systems to service t	to our customers	its involving the investment and
LOSING FACILITY		
Postmaster or Plant Manager:	m ./)	
Clyde Jones	/ J. A. L.	j .
	Canarina	11/20/11
Printed Name	Signatura	11/30/11 11/30/1
Senior Plant Manager:	00'14	54446
Clyde Jones	100 W	1-1
Printed Name	- COMMAN TO THE STATE OF THE ST	11/30/7
	Signature	Date
District Manager:	127	11 1
Läwrence K. James	+1+	1-1/1
Phrited Name		(*/ *//
	Signature Signature	Date
GAINING FACILITY:		
Plant Manager:	2 0	
	(A) N L	,
Clyde Jones	(CLAUSE)	11/201
Printed Name	Signature	11/20/11
Senior Plant Manager:	(N 1 K)	Cate
Clyde Jones	All Mh	1
Printed Name	- CANNATY-	11/30/11
	Chignature	1 Cate
District Manager:	1/0	1
Lawrence K. James	1-1-	1/1
Ponted Name		IVIII
	Signature	Daté
AREA OFFICE	THE RESIDENCE OF THE PARTY OF T	
Area Vice President:	A	
	DASPO.	
Sylvester Black	14026	1/2//12
Printed Name	Signature	1/3//1
		Pale
Implementation Date:		
The state of the s	The state of the s	
EADQUARTERS:		
	Approved: Disapproved:	
Vice President, Network Operations:		
	TA -	, 1
David E. Williams	YXX	2/00/10
Printed Name	Signature	0/00/12
92 sale table 5.00	ANT ME CONSTRUCTION OF THE	Dash
Comments:		, .
	The state of the s	FR. 12/21/2000
		rev 12/31/2008

Executive Summary

Last Saved: February 22, 2012

Losing Facility Name and Type: Tucson AZ P&DF

Street Address: 1501 S Cherrybell Stra

City, State: Tucson, AZ

Current 3D ZIP Code(s): 856, 857

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 112

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$3,773,101 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$604,278 from Other Curr vs Prop PCES/EAS Supervisory Workhour Savings = \$2,305,317 from Other Curr vs Prop

Transportation Savings = \$826,777 from Transportation (HCR and PVS)

Maintenance Savings = \$6,630,060

Space Savings = \$0 from Space Evaluation and Other Costs

from Maintenance

Total Annual Savings = \$14,139,533

Total One-Time Costs = \$1,528,360 from Space Evaluation and Other Costs

Total First Year Savings = \$12,611,173

Staffing Positions

Craft Position Loss = 128 from Staffing - Craft

PCES/EAS Position Loss = 20 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 1,867,007 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 6,268,187 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 225,000 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code to destination 3-digit ZIP Code volume is not

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

Summary Narrative

Last Saved: February 22, 2012

Losing Facility Name and Type: Tucson AZ P&DF

Current 3D ZIP Code(s): 856, 857

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853

Background:

The Arizona Performance Cluster has completed an Area Mail Processing (AMP) study to assess the feasibility of relocating the processing of all originating and destinating distribution operations from the Tucson P&DC to the Phoenix P&DC.

The Tucson P&DC houses a function 4 (F4) retail unit, Business Mail Entry Unit (BMEU) and the function 2 (F2) operations for Tucson AZ. The Tucson facility would be retained as a hub and spoke for the zip code 856 and 857 areas. The Tucson P&DC is located 112 miles S of the Phoenix P&DC.

Total Average Daily Cancellations moving from Tucson P&DC to Phoenix PHX P&DC will be approximately 225,000 pieces.

Financial Impacts:

The Annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010, - June 30, 2011. Financial savings proposed for the consolidation of the originating and destinating mail volumes from the Tucson P&DC into the Phoenix P&DC result in the follow savings:

Total First Year Saving \$ 12,611,173 Total Annual Savings \$14,139,533

Equipment Relocation:

There will be one-time cost: \$1,480,000 associated with this AMP feasibility study for an additional APPS machine which has been proposed for install at our WVLDC facility. In addition, 6 DBCS-DIOSS will be added to the Phoenix P&DC. The \$48,360 relocation costs are factored into this study.

Customer Service Impacts:

Collection box times will remain unchanged. There are no anticipated changes to BMEU entry times, Window Service, Caller Box Service or HCR routes.

Retail and other services currently available at the Tucson Post Office will not change as a result of the AMP. Local collection box pick up times will remain unchanged and a local postmark will continue to be available at the retail service locations. Delivery times of mail to residences and businesses will not change as a result of the AMP.

Transportation Changes:

The transportation needs for the Tucson P&DC facility are currently serviced by Highway Contract Routes (HCR) which will not change as a result of this AMP.

The following transportation changes will be required to support this AMP:

FCM Collections

All 856 & 857 collection mail will be consolidated at losing facility and transported to gaining facility. This is currently run on contract 85610. Additional trips will need to be added and current trips restructured to meet CET (23:00) at gaining facility.

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Summary Narrative (continued)

Summary Narrative Page 2

Priority and Parcel Post

All 856 & 857 priority and parcel post will be consolidated at losing facility and transported to gaining facility and WVLDC/STC. This is currently run on contract 85610 Additional trips will need to be added and current trips restructured to meet CET (23:20) at gaining facility.

Destinating Mail to 856 & 857: Finalized volumes will be dispatched as follows

Priority, Parcel Post, SPRs, Processed Flats

OND 856 & 857 distribution for Priority will stay at Losing Facility.

Express Mail

Tucson FEDEX Night Turn Express mail will remain at the losing facility due to the time constraints and unchanged service.

DPS

To support the AMP additional transportation between gaining and losing facility will be added to HCR 85610 (\$441,774.) &751NE (\$24,676.) - (HQ funded contract) at a cost of \$466,450. Savings for Tucson AMP will be generated from the following routes:

- Contract 75115 termini Dallas NDC and LA NDC = \$7,145.
- Contract 80216 termini Denver NDC and Phoenix STC = \$823,641.
- Contract 84190 termini Salt Lake City ASF and Phoenix STC = \$58,103
- Contract 901L0 termini Los Angles P&DC and Phoenix P&DC = \$145.793.
- Contract 980GE termini N California STC and various destinations = \$55.975.
- Contract 856AA termini Tucson City Stations = \$146,842.
- Totals = \$1,237,498

Total HCR savings = \$771,050. Additional Savings = \$55,727 with removal of one LDC 31 craft position for a total Transportation savings = \$826,777.

MTE

Unprocessed MTE will be sent on space available transportation to gaining facility not competing with afternoon collection volume. Customers Parcel Lite, Target fulfillment, and passport center received daily shipments of processed MTE, which will need to be dispatched from gaining facility to losing facility for delivery.

Once AMP is functional, additional transportation savings or costs will be reviewed for right-sizing of transportation networks. Transportation to and from the losing facility to the Network Distribution Center (NDC) network is eliminated in this AMP; however, costs are factored in the contract 901L0 savings.

Transportation Impacts:

The transportation operating between Phoenix P&DC and Tucson P&DC is HCR. Transportation from/to Tucson City DUs is also HCR.

The hub concept is essential to keeping transportation costs down and improving efficiency. This concept will allow us to maintain AM and PM dispatches with little or no impact on AO's/DU's. The transportation plan is to utilize existing feeder trips currently operating between Plant facilities which will became hubs under this concept. Adjustments are necessary so collections trips support the cancelation operation at Phoenix P&DC that will allow them to clear and maintain outgoing states dispatches to FX and surface dispatches. Returned collection trips will be utilized to move DPS/Flats (all available mail) back to the hub to be staged for morning dispatches.

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Staffing Impacts:

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

	Mail Processing Management to Craft Ratio												
		Current	Proposed										
Management to	SDOs to Craft ₁	MDOs+SDOs to Craft 1	SDOs to Craft ₁	MDOs+SDOs to Craft 1									
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)									
Tucson AZ P&DF	1 : 24	1:22	1 : 26	1 : 26									
Phoenix AZ P&DC	1 : 25	1 : 23	1 : 28	1 : 26									

¹ Craft = FTR+PTR+PTF+Casuals

Management and Craft Staffing Impacts

	Tuc	son AZ PDF		Pho	enix AZ PD0	0	
	Total	Total	Diff	Total	Total	Diff	Net
	Current	Proposed		Current	Proposed		Diff
	On-Rolls			On-Rolls			
Craft 1	327	39	(288)	1,175	1,335	160	(128)
Management	25	2	(23)	90	93	3	(20)

¹ Craft = FTR+PTR+PTF+Casuals

If the AMP is implemented, there will be a net decrease of **128** craft position(s) and **20** management position(s).

Mail Processing Equipment:

All mail mechanized and automated processing equipment will be removed from the Tucson P&DC.

Space Impacts:

Any excess space from this effort will be identified and utilized for a more efficient layout of remaining operations for enhanced mail flow and supervision.

Gained usage space of 92,168 sq. ft. is TBD pending FSO review.

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 4

Service Impacts:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

All originating and destinating letter mail for SCF 856-857 would be processed to the finest depth of sort at the Phoenix P&DC. All originating and destinating flat and parcel mail for SCF 856-857 would be processed to the finest depth of sort at the WVLDC.

Mail Processing Impacts:

All originating and destinating letter mail for SCF 856-857 would be processed to the finest depth of sort at the Phoenix P&DC. All originating and destinating flat and parcel mail for SCF 856-857 would be processed to the finest depth of sort at the WVLDC.

Exceptions would include:

- Outgoing EM originating in SCF 856-857 will be processed and tendered to the Shared Network at the Tucson facility
- Incoming EM destinating in SCF 856-857 will be processed at the Tucson facility
- OND Priority originating and destinating in SCF 856-857 will be processed at the Tucson facility.

To reduce transportation costs, the buildings currently occupied as the Tucson P&DC, would be retained as a Hub/Spoke (H/S) facility for mail originating and destinating in SCF 856-857. Mail Acceptance operations would be retained at each of the H/S facility. To mitigate the cost of maintaining the H/S facility, Customer Service operations in close proximately of the H/S facilities would be consolidated into the former P&DC. Customer Service offices would remain open only for retail operations (where applicable).

1. Originating Mail

- Express Mail originating in SCF 856-857 will be processed and dispatched at the former TUS P&DC.
- Priority Mail originating in SCF 856-857 transported to West Valley L&DC for distribution and dispatch (with exception of OND).
- OND Priority Mail originating and destinating in 856-857 processed and dispatched at the former TUS P&DC.
- First Class Letters originating in SCF 856-857 transported to the PHX P&DC for distribution and dispatch.
- First Class Flats originating in SCF 856-857 transported to the West Valley L&DC for distribution and dispatch.
- First Class Other originating in SCF 856-857 transported to the PHX P&DC and West Valley L&DC as appropriate for distribution and dispatch.
- Periodicals originating in SCF 856-857 transported to the West Valley L&DC for distribution and dispatch.
- Standard Letters originating in SCF 856-857 transported to the PHX P&DC for subsequent handlings.
- Standard Flats originating in SCF 856-857 transported to the West Valley L&DC for subsequent handlings.
- Package Services originating in SCF 856-857 transported to the West Valley L&DC for subsequent handlings.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 5

- 1. Destinating Mail
 - Express Mail destinating in SCF 856-857 will be processed and dispatched at the former TUS P&DC.
 - First Class Letters destinating in SCF 856-857 will be processed to the finest depth of sort at the PHX P&DC and dispatched to the TUS Hub.
 - First Class Flats destinating in SCF 856-857 will be processed to the finest depth of sort at the West Valley L&DC and dispatched to the TUS Hub.
 - First Class Other destinating in SCF 856-857 will be processed at the PHX P&DC or West Valley L&DC as appropriate and dispatched to the TUS Hub.
 - Periodicals destinating in SCF 856-857 will be processed at West Valley L&DC and dispatched to the TUS Hub.
 - Standard Letters destinating in SCF 856-857 will be processed to the finest depth of sort at the PHX P&DC and dispatched to the TUS Hub.
 - Standard Flats destinating in SCF 856-857 will be processed to the finest depth of sort at the West Valley L&DC and dispatched to the TUS Hub.

rev 06/10/2009

24 Hour Clock

Last Saved: February 22, 2012

Losing Facility Name and Type: Tucson AZ P&DF

Current 3D ZIP Code(s): 856, 857

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853

			Current 3D ZIP Code(s):	650-6							
	ļ.,	24	Hour Indicator Report	80%	100%	100%	100%	Millions	100 %	100 %	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDIW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		ક્ષ									
16-Apr			TUCSON P&DC	65.9%	97.8%	100.0%		0.3	98.5%	100.0%	96.3%
23-Apr	SAT		TUCSON P&DC	64.1%	99.2%	100.0%		0.1	99.5%	100.0%	94.7%
30-Apr			TUCSON P&DC	61.9%	90.6%	93.3%		0.3	95.2%	100.0%	95.7%
7-May		5/7	TUCSON P&DC	64.9%	99.5%	100.0%		0.3	100.0%	100.0%	95.7%
			TUCSON P&DC	58.5%	98.0%	100.0%		0.2	100.0%	100.0%	97.9%
21-May			TUCSON P&DC	63.9%	98.7%	100.0%		0.2	100.0%	100.0%	95.7%
28-May			TUCSON P&DC	57.1%	93.3%	100.0%		0.2	97.1%	100.0%	97.6%
4-Jun			TUCSON P&DC	58.3%	98.3%	100.0%		0.1	99.8%	100.0%	97.9%
11-Jun			TUCSON P&DC	61.4%	95.5%	100.0%		0.5	98.8%	100.0%	99.5%
18-Jun			TUCSON P&DC	60.2%	98.5%	100.0%		0.3	100.0%	100.0%	95.7%
25-Jun			TUCSON P&DC	53.8%	96.3%	100.0%		0.1	100.0%	100.0%	96.3%
2-Jul	SAL		TUCSON P&DC	49.7%	93.0%	95.8%		0.5	96.9%	100.0%	89.9%
9-Jul			TUCSON P&DC	58.4%	98.6%	100.0%		0.3	99.4%	100.0%	94.1%
16-Jul			TUCSON P&DC	60.4%	99.6%	100.0%		0.1	100.0%	100.0%	93.7%
23-Jul 30-Jul		7/23	TUCSON P&DC TUCSON P&DC	62.5% 60.7%	98.2%	100.0%		0.3 0.0	100.0%	100.0%	96.2% 95.1%
					98.8%	100.0% 100.0%			100.0%	100.0%	
6-Aug 13-Aug			TUCSON P&DC TUCSON P&DC	55.6% 59.0%	97.3% 99.0%			0.2 0.1	100.0%	100.0%	99.0%
						100.0% 100.0%		0.1	98.4% 97.7%	100.0%	100.0% 96.4%
20-Aug 27-Aug			TUCSON P&DC TUCSON P&DC	59.7% 55.4%	99.6% 96.0%	100.0%		0.2	97.7%	100.0% 100.0%	96.4%
3-Sep			TUCSON P&DC	57.3%	96.4%	100.0%		0.2	97.2%	100.0%	91.2%
		5/5]	10030111 000	57.570	50.470	100.070		0.2	Or .2 70	100.070	01.270
		2	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW 8ASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
45.0	CAT	88	DUOENIN BARO	60.60/	05.50	00.000	04.00/	0.5	75.00/	00.70/	70.000
<u>16-Apr</u> 23-Apr	SAT		PHOENIX P&DC PHOENIX P&DC	62.6% 67.7%	85.5% 87.8%	82.9% 84.6%	84.6 % 85.9 %	0.5 0.5	75.2 % 85.1 %	99.7% 99.8%	72.8% 68.9%
30-Apr			PHOENIX P&DC	61.8%	87.7%	84.8%	88.8%	0.4	79.6%	99.8%	68.9%
7-May	SAT	5/7	PHOENIX P&DC	66.2%	89.9%	88.9%	87.2%	0.5	90.8%	99.7%	71.6%
14-May		5/14	PHOENIX P&DC	67.7%	91.3%	87.6%	84.3%	0.6	91.4%	100.0%	73.4%
21-May			PHOENIX P&DC	65.9%	92.3%	84.1%	86.4%	0.5	85.4%	99.9%	65.7%
28-Maγ			PHOENIX P&DC	65.2%	04.9%	1 05.2%	04.9%	0.4	0U.6 %	96.9%	61.6%
4. Lue				66.1%	88 9%	86.0%	86.1%	1 05 1	84.3%	99.0%	65 1 %
4-Jun 11-Jun	SAT	6/4	PHOENIX P&DC	66.1% 66.6%	88.9 % 89.2 %	86.0% 89.4%	86.1 % 83.4 %	0.5 0.4	84.3% 81.2%	99.9% 99.9%	65.1 % 67.9 %
4-Jun 11-Jun 18-Jun	SAT SAT	6/4 6/11			88.9% 89.2% 89.2%	86.0% 89.4% 91.3%		0.5 0.4 0.6	84.3% 81.2% 85.8%	99.9% 99.9% 99.8%	65.1 % 67.9 % 77.4 %
11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT	6/4 6/11 6/18 6/25	PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC	66.6% 67.0%	89.2% 89.2% 88.1%	89.4% 91.3% 88.7%	83.4% 89.0% 85.7%	0.4 0.6 0.2	81.2% 85.8% 88.1%	99.9% 99.8% 99.8%	77.4% 68.4%
11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT	6/4 6/11 6/18 6/25 7/2	PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC	66.6% 67.0% 64.2% 53.0%	89.2% 89.2% 88.1% 84.2%	89.4% 91.3% 88.7% 85.7%	83.4% 89.0% 85.7% 84.4%	0.4 0.6 0.2 0.6	81.2% 85.8% 88.1% 80.3%	99.9% 99.8% 99.8% 98.6%	77.4% 68.4% 60.0%
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT	6/4 6/11 6/18 6/25 7/2 7/9	PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC PHOENIX P&DC	66.6% 67.0% 64.2% 53.0% 58.5%	89.2% 89.2% 88.1% 84.2% 88.5%	89.4% 91.3% 88.7% 85.7% 88.8%	83.4% 89.0% 85.7% 84.4% 85.1%	0.4 0.6 0.2 0.6 0.6	81.2% 85.8% 88.1% 80.3% 81.6%	99.9% 99.8% 99.8% 98.6% 99.1%	77.4% 68.4% 60.0% 60.5%
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT	6/4 6/11 6/18 6/25 7/2 7/9 7/16	PHOENIX P&DC	66.6% 67.0% 64.2% 53.0% 58.5% 61.4%	89.2% 89.2% 88.1% 84.2% 88.5% 87.8%	89.4% 91.3% 88.7% 85.7% 88.8% 87.8%	83.4% 89.0% 85.7% 84.4% 85.1% 83.4%	0.4 0.6 0.2 0.6 0.6 0.2	81.2% 85.8% 88.1% 80.3% 81.6% 83.1%	99.9% 99.8% 99.8% 98.6% 99.1% 99.7%	77.4% 68.4% 60.0% 60.5%
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT	6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23	PHOENIX P&DC	66.6% 67.0% 64.2% 53.0% 58.5% 61.4% 63.0%	89.2% 89.2% 88.1% 84.2% 88.5% 87.8% 91.7%	89.4% 91.3% 88.7% 85.7% 88.8% 87.8%	83.4% 89.0% 85.7% 84.4% 85.1% 83.4% 84.9%	0.4 0.6 0.2 0.6 0.6 0.2 0.4	81.2% 85.8% 88.1% 80.3% 81.6% 83.1% 82.5%	99.9% 99.8% 99.8% 98.6% 99.1% 99.7% 99.3%	77.4% 68.4% 60.0% 60.5% 69.8% 67.8%
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT	6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	PHOENIX P&DC	66.6% 67.0% 64.2% 53.0% 58.5% 61.4% 63.0%	89.2 % 89.2 % 88.1 % 84.2 % 88.5 % 87.8 % 91.7 % 89.3 %	89.4% 91.3% 88.7% 85.7% 88.8% 87.8% 87.8%	83.4 % 89.0 % 85.7 % 84.4 % 85.1 % 83.4 % 84.9 % 87.1 %	0.4 0.6 0.2 0.6 0.6 0.2 0.4 0.5	81.2% 85.8% 88.1% 80.3% 81.6% 83.1% 82.5% 87.9%	99.9% 99.8% 99.8% 98.6% 99.1% 99.7% 99.3%	77.4% 68.4% 60.0% 60.5% 69.8% 67.8%
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Auq	SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	PHOENIX P&DC	66.6% 67.0% 64.2% 53.0% 58.5% 61.4% 63.0% 60.5%	89.2 % 89.2 % 88.1 % 84.2 % 88.5 % 87.8 % 91.7 % 89.3 % 90.4 %	89.4% 91.3% 88.7% 85.7% 88.8% 87.8% 87.8% 89.3% 86.3%	83.4 % 89.0 % 85.7 % 84.4 % 85.1 % 83.4 % 84.9 % 87.1 %	0.4 0.6 0.2 0.6 0.6 0.2 0.4 0.5	81.2% 85.8% 88.1% 80.3% 81.6% 83.1% 82.5% 87.9% 79.7%	99.9% 99.8% 99.8% 98.6% 99.1% 99.7% 99.3% 99.6%	77.4% 68.4% 60.0% 60.5% 69.8% 67.8% 67.0%
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Auq 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	PHOENIX P&DC	66.6% 67.0% 64.2% 53.0% 58.5% 61.4% 63.0% 60.5% 63.1% 63.4%	89.2 % 89.2 % 88.1 % 84.2 % 88.5 % 87.8 % 91.7 % 89.3 %	89.4% 91.3% 88.7% 85.7% 88.8% 87.8% 87.8%	83.4 % 89.0 % 85.7 % 84.4 % 85.1 % 83.4 % 84.9 % 87.1 %	0.4 0.6 0.2 0.6 0.6 0.2 0.4 0.5	81.2% 85.8% 88.1% 80.3% 81.6% 83.1% 82.5% 87.9%	99.9% 99.8% 99.8% 98.6% 99.1% 99.7% 99.3%	77.4% 68.4% 60.0% 60.5% 69.8% 67.8% 67.0% 61.8%
11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Auq	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	PHOENIX P&DC	66.6% 67.0% 64.2% 53.0% 58.5% 61.4% 63.0% 60.5%	89.2 % 89.2 % 88.1 % 84.2 % 88.5 % 87.8 % 91.7 % 89.3 % 90.4 % 91.9 %	89.4% 91.3% 88.7% 85.7% 88.8% 87.8% 89.3% 86.3% 87.8%	83.4 % 89.0 % 85.7 % 84.4 % 85.1 % 83.4 % 84.9 % 87.1 % 89.2 % 86.3 %	0.4 0.6 0.2 0.6 0.6 0.2 0.4 0.5 0.7	81.2% 85.8% 88.1% 80.3% 81.6% 83.1% 82.5% 87.9% 79.7% 81.8%	99.9% 99.8% 99.8% 98.6% 99.1% 99.3% 99.6% 99.1%	77.4% 68.4% 60.0% 60.5% 69.8% 67.8% 67.0%

rev 04/2/2008

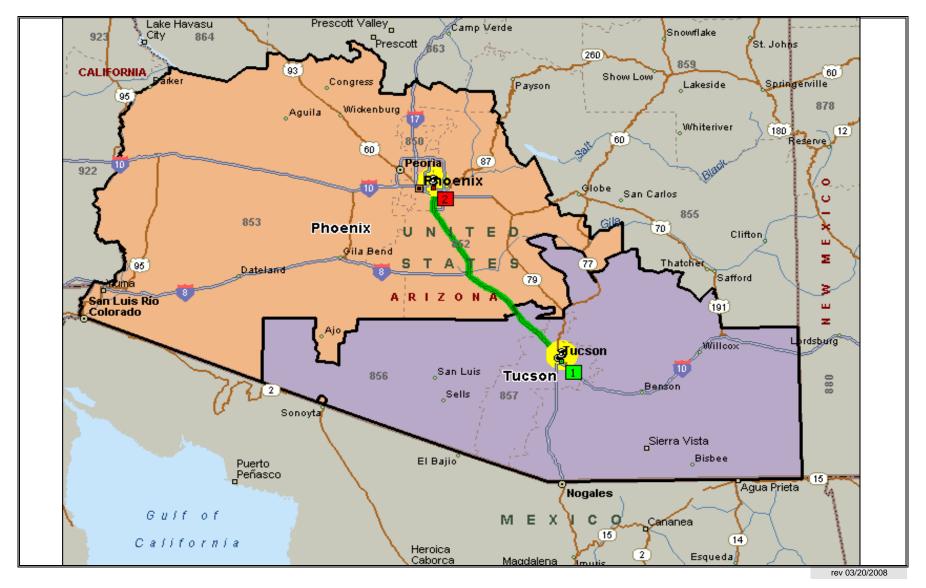
Package Page 9 AMP 24 Hour Clock

Losing Facility Name and Type: Tucson AZ P&DF

Current 3D ZIP Code(s): 856, 857 Miles to Gaining Facility: 112

Gaining Facility Name and Type: Phoenix AZ P&DC

Current 3D ZIP Code(s): 850-853



Package Page 10 AMP MAP

Service Standard Impacts

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF	
Losing Facility 3D ZIP Code(s): 856, 857	
Gaining Facility 3D ZIP Code(s): 850-853	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																1

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 22, 2012 Stakeholder Notification Page 1

Losing Facility: Tucson AZ P&DF

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Gaining Facility: Phoenix AZ P&DC

Losing Curr	ent Workhour F	Rate by LDC
Function 1	LDC	Function 4
\$43.94	41	\$0.00
\$48.97	42	\$36.01
\$42.22	43	\$0.00
\$40.93	44	\$0.00
\$34.77	45	\$0.00
\$0.00	46	\$0.00
\$39.66	47	\$0.00
\$40.01	48	\$36.53
	\$43.94 \$48.97 \$42.22 \$40.93 \$34.77 \$0.00 \$39.66	\$43.94 41 \$48.97 42 \$42.22 43 \$40.93 44 \$34.77 45 \$0.00 46 \$39.66 47

Į	Gaining Current Workhour Rate by LDC													
LDC	Function 1	LDC	Function 4											
11	\$43.33	41	\$0.00											
12	\$51.81	42	\$0.00											
13	\$41.70	43	\$0.00											
14	\$44.44	44	\$0.00											
15	\$36.81	45	\$0.00											
16	\$0.00	46	\$0.00											
17	\$41.70	47	\$0.00											
18	\$39.16	48	-\$2.03											

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	0.0%					\$25,009
010	100.0%					\$19,253
012	100.0%					\$20,116
014	100.0%					\$0
015	100.0%					\$122,946
017	100.0%					\$292,758
018	100.0%					\$3,576
020	100.0%					\$19,696
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$277,888
035	100.0%					\$67,348
040	100.0%					\$83,181
044	100.0%					\$2,447
060	100.0%					\$62,220
064	100.0%					\$6,859
066	100.0%					\$1,035
067	100.0%					\$975
070	100.0%					\$12,749
074	100.0%					\$30,462
084	100.0%					\$39,841
109	100.0%					\$15,705
110	100.0%					\$245,139
125	100.0%					\$2,866
136	100.0%					\$515,707
137	100.0%					\$2,924
138	100.0%					\$615,216
139	100.0%					\$388,647
140	100.0%					\$883,886
150	50.0%					\$186,179
В	50.0%					
168	100.0%					\$93,402
169	100.0%					\$107,426
170	100.0%					\$297,541
178	100.0%					\$24,060
179	100.0%					\$19,331
180	100.0%					\$648,755
185	100.0%					\$144,533
208	100.0%					\$81,133
209	100.0%					\$123,409

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
]	002						\$8,991
1	010						\$94,417
]	012						\$995
1	014						\$0
1	015						\$619,326
1	017						\$1,700,534
]	018						\$0
]	020						\$278,835
1	021						\$0
]	022						\$0
]	030						\$3,766,166
]	035						\$1,502
]	040						\$627,258
]	044						\$225,472
]	060						\$35,900
1	064						\$300,501
1	066						\$0
1	067						\$0
1	070						\$357,594
]	074						\$274
1	084						\$268
1	109						\$1,880
1	110 125						\$98
1							\$370,826
1	439						\$0
1	439dup						
]	439dup						
]	439dup 140						\$0
]	150						\$242,315
1	485						\$184,400
1	168						\$1,519,523
i	169						\$440,018
i	170						\$90
i	178						\$294,372
i	179						\$311
í	180						\$0
i	185						\$0
i	208						\$74
i	209						\$926,714
- 1							Ψ020,711

(1) Current Operation	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
210 211	30.0% 100.0%					\$1,052,320
225	0.0%					\$0 \$41,445
229	25.0%					\$1,380,721
230	25.0%					\$327,200
231	50.0%					\$379,529
235	100.0%					\$74,620
261	100.0%					\$55
265	100.0%					\$25,287
271	100.0%					\$177,048
272	100.0%					\$0
274	100.0%					\$1,511
281	100.0%					\$24,415
284	100.0%					\$10,404
291	100.0%					\$35
296	100.0%					\$225
320	100.0%					\$230
321	100.0%					\$114,251
322	100.0%					\$470,865
324 325	100.0% 100.0%					\$556,219
326	100.0%					\$3,618 \$16,967
340	100.0%					\$1,206
401	100.0%					\$234,024
402	100.0%					\$29,259
404	100.0%					\$217,527
406	100.0%					\$393,171
461	100.0%					\$3,061
462	100.0%					\$1,350
464	100.0%					\$280,997
466	100.0%					\$333,550
468	100.0%					\$0
481	100.0%					\$227,587
482	100.0%					\$514
486	100.0%					\$68
487	100.0%					\$0
488	100.0%					\$243
489 501	100.0%					\$679
549	100.0% 100.0%					\$149 \$367,100
554	100.0%					\$90,291
555	100.0%					\$12,249
560	100.0%					\$117,582
564	100.0%					\$255
585	100.0%					\$222,954
588	100.0%					\$828
607	100.0%					\$44,546
612	100.0%					\$20,734
630	100.0%					\$210
677	100.0%					\$7,471
798	100.0%					\$293,126
891	100.0%					\$94,230
892	100.0%					\$12
894	100.0%					\$1,072,388
895 896	100.0%					\$57,416
896 897	100.0% 100.0%					\$57,289 \$0
918	100.0%					\$3,092,417
918	100.0%					\$559,451
961	100.0%					\$214
501	100.070					φ214

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	210						\$26,785
1	210dup						
1	225						\$0
1	229						\$4,399,659
1	230						\$444,383
1	231						\$2,354,991
1	235						\$0
i	261						\$8,953
i	485dup						40,000
i	481						\$1,169,751
í	271						\$1,216,187
i	484	-					\$785
	481dup						Ψ105
]	484dup						
]							
1	481dup						£4.040
ļ	486						\$4,948
]	320						\$0
1	321	ļ					\$0
1	322						\$0
]	324						\$402
]	325						\$0
1	326						\$0
1	340						\$1,799
1	401						\$351,657
1	402						\$107,537
1	404						\$16,375
i	406						\$603
i	401dup						
i	402dup						
i	404dup						
i	406dup						
	468						\$0
]	481dup						ΦΟ
]	482	<u> </u>					# 00,000
ļ		<u> </u>					\$63,620
1	486dup						Ф70
1	487						\$73
ļ	488						\$0
1	489						\$2,670
1	481dup	ļ					
1	549						\$124,249
1	554						\$672,223
1	555						\$0
1	560						\$21,463
1	564						\$0
1	585						\$776,023
1	588						\$96,678
1	607						\$427,169
1	612						\$64,515
i	630						\$61,970
-	677						\$0
]	798						\$945,447
i	891						\$419,950
i	892						\$321,900
]	893	 					\$4,469,333
]	895	 					\$7,487
1	896	 					\$850,089
]	897						\$745,567
1	918	<u> </u>					\$7,001,924
1	919						\$2,202,510
]	961						\$0

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AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
962	100.0%					\$32
966	100.0%					\$84,170
126						\$90,415
130						\$655
200						\$8,786
232						\$258,171
233						\$187,746
234						\$6,482
204						ψ0,40 <u>2</u>
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	(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	962						\$0
]	896dup						
	126						\$0
	130						\$0
	200						\$0
	232						\$778,719
	233						\$630,306
	234						\$0
	019						\$14,201
	043						\$16,193
	073						\$2,015
	083						\$548,206
	087						\$0
	088 089						\$0
							\$46,887
	090 091						\$179,426
							\$253,989 \$227,244
	092 093						\$227,244
	093						\$136,881 \$34,259
	094						
	096						\$686 \$1,396
	096						\$230,554
	098						
	099						\$115,832 \$275,450
	111						\$1,820
	112						\$1,608,389
	117						\$1,008,389
	120						\$73
	124						\$530,288
	132						\$688,266
	212						\$2,565,701
	262						\$270
	263						\$0
	264						\$0
	266						\$0
	271dup						•
	273						\$431
	281						\$588
	282						\$58,599
	283						\$0
	293						\$0
	296						\$0
	403						\$378
	483						\$152,211
	484dup						
	485dup						
	586						\$23,399
	618						\$505,471
	619						\$2,829,626
	620						\$1,049
	629						\$1,401,310
	776						\$56,769
	893dup						
	894						\$754,328
	930						\$434,397
							-

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[1	[

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	578,772,264	1,769,710,139	430,309	4,113	\$18,059,531
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	578,772,264	1,769,710,139	430,309	4,113	\$18,059,531
	Non-impacted	9,541	426,175	13,817	31	\$552,255
	All	578,781,805	1,770,136,314	444,126	3,986	\$18,611,786

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	1,802,351,252	3,689,080,474	967,108	3,815	¢44 270 222
	Moved to Lose	1,802,351,252	3,689,080,474	967,108	3,815 No Calc	\$41,378,333 \$0
	Total Impact	1,802,351,252	3,689,080,474	967,108	3,815	\$41,378,333
Totals	Non-impacted	1,802,351,252	1,371,519	35,978	3,615	\$1,409,025
	Gain Only	140,786,721	1,416,761,884	329,951	4,294	\$13,738,358
	All	1,943,137,973	5,107,213,877	1,333,036	3,831	\$56,525,716
	All	1,943,137,973	3,101,213,011	1,333,030	J,031	ψ30,323,7 TO

Total FHP to be Transferred (Average Daily Volume): 1,867,007

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 6,268,187

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$75,137,502

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	2,381,123,516	5,458,790,613	1,397,417	3,906	\$59,437,864
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	2,381,123,516	5,458,790,613	1,397,417	3,906	\$59,437,864
Totals	Non-impacted	9,541	1,797,694	49,795	36	\$1,961,280
	Gain Only	140,786,721	1,416,761,884	329,951	4,294	\$13,738,358
	All	2,521,919,778	6,877,350,191	1,777,163	3,870	\$75,137,502

rev 06/11/2008

Package Page 18 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF Gaining Facility: Phoenix AZ P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	(4) Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$25,009
010					\$0
012					\$0
014					\$0
015					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
044					\$0
060					\$0
064					\$0
066					\$0
067					\$0
070					\$0
074					\$0
084					\$0
109					\$0
110					\$0
125					\$0
136					\$0
137					\$0
138					\$0
139					\$0
140					\$0
150					\$0
В					40
168					\$0
169					\$0
170					\$0
178					\$0
179					\$0
180					\$0
185					\$0
208					\$0
209					\$0
210					\$736,624
211					\$0
225					\$41,445
229					\$1,035,541
230					\$245,400
231					\$189,765
235					\$0
261					\$0
265					\$0
					4 5

	4-1				
(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	Volume	NATI II Volume	Workilours	(II II OI NAII II)	\$8,991
010					\$114,660
012					\$22,146
012					\$0
015					\$684,143
017					\$2,008,357
017					\$3,760
020					\$299,545
020					\$0
021					\$0
030					\$3,945,829
035					\$36,909
040					\$696,040
040					\$221,285
060					\$100,348
064					\$307,714
066					\$15,735
067					\$15,122
070					\$360,293
074					\$32,346
084					\$42,159
109					\$10,271
110					\$159,191
125					\$373,839
439					\$1,372,459
439dup					\$0
439dup					\$0
439dup					\$0
140					\$812,161
150					\$333,079
485					\$312,656
168					\$1,572,301
169					\$539,950
170					\$313,433
178					\$310,878
179					\$20,660
180					\$420,976
185					\$93,787
208					\$85,382
209					\$1,056,473
210					\$358,726
210dup					\$0
225					\$0
229					\$4,762,601
230					\$530,393
231					\$2,554,520
235					\$73,421
261 485dup					\$9,084 \$0
40Juup					ΦΟ

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
271	Volume	NATER VOIUIIIE	Workilours	(IFH OF NATER)	\$0
272					\$0 \$0
274					\$0
281					\$0 \$0
284					\$0
291					\$0
296					\$0
320					\$0
321					\$0 \$0
322					\$0
324					\$0
325					\$0
326					\$0
340					\$0 \$0
401					\$0 \$0
402					\$0 \$0
404					\$0
404					\$0 \$0
461					\$0 \$0
462					\$0 \$0
464					\$0
464					\$0 \$0
468					\$0 \$0
481					\$0 \$0
482					\$0
486					\$0
487					\$0
488					\$0
489					\$0
501					\$0
549					\$0
554					\$0
555					\$0
560					\$0
564					\$0
585					\$0
588					\$0
607					\$0
612					\$0
630					\$0
677					\$0
798					\$0
891					\$0
892					\$0
894					\$0
895					\$0
896					\$0
897					\$0
918					\$0
919					\$0
961					\$0
962					\$0
966					\$0
126					\$90,415
130					\$655

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
481					\$1,538,362
271					\$1,079,345
484					\$6,926
481dup					\$0
484dup					\$0
481dup					\$0
486					\$36,803
320					\$242
321					\$120,320
322					\$495,875
324					\$586,153
325					\$3,810
326					\$17,868
340					\$1,799
401					\$503,298
402					\$127,599
404					\$475,784
406					\$680,458
401dup					\$0
402dup					\$0
404dup					\$0
406dup					\$0
468					\$0
481dup					\$0
482					\$45,790
486dup					\$45,790
487					\$2,542
488					\$552
489					\$6,817
481dup					\$0,817
549					\$320,369
554					
555					\$720,460 \$6,544
560					\$84,280
564					\$136
585					\$895,135
588					\$97,120
607					\$450,967
612					\$75,592
630					\$62,082
677					\$3,991
798					\$1,102,047
891					\$422,391
892					\$446,107
893					\$4,840,971
895					\$87,804
896					\$326,960
897					\$742,599
918					\$6,876,135
919					\$6,363,761
961					\$2
962					\$808
896dup					\$0
126					\$0
130					\$0

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
200					\$8,786
232					\$258,171
233					\$187,746
234					\$6,482
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
200	Volume	Text II Volume	Workingard	(II II of lexti II)	\$0
232					\$778,719
233					\$630,306
234					\$030,306
019					* -
					\$14,201
043					\$15,707
073					\$1,954
083					\$548,206
087					\$3,906
088					\$2
089					\$46,887
090					\$174,043
091					\$258,960
092					\$231,220
093					\$130,869
094					\$13,071
095					\$7,140
096					\$9,239
097					\$236,443
098					\$114,910
099					\$235,545
111					\$1,820
112					\$1,608,389
117					\$41,778
120					\$73
124					\$530,288
132					\$688,266
212					\$2,565,701
262					\$2,303,701
263					\$718
264					\$1
266					•
					\$1
271dup					\$0
273					\$0
281					\$3
282					\$2
283					\$32,342
293					\$2,402
296					\$30,263
403					\$0
483					\$101,281
484dup					\$0
485dup					\$0
586					\$23,399
618					\$2,042,468
619					\$376,123
620					\$1,049
629					\$1,275,416
776					\$23,167
893dup					\$0
894					\$654,825
930					\$434,397
					-

Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 22 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATETI VOIGINE	0	No Calc	WOLKHOUL COSES
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
Moved to Gain	0	54,608	57,338	1	\$2,273,783
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	54,608	57,338	1	\$2,273,783
Non Impacted	9,541	426,175	13,817	31	\$552,255
All	9,541	480,783	71,155	7	\$2,826,038

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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	0.004.400.510	F 450 700 005	0	No Calc	AF4.040.00
Impact to Gain	2,381,123,516	5,458,736,005	1,273,096	4,288	\$54,648,227
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	2,381,123,516	5,458,736,005	1,273,096	4,288	\$54,648,227
Non Impacted	0	1,371,519	35,978	38	\$1,409,025
Gain Only	140,786,721	1,416,761,884	299,758	4,726	\$12,476,483
All	2,521,910,237	6,876,869,408	1,608,831	4,274	\$68,533,735

Package Page 24 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
Totals	0	0	0	No Calc	\$(

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
020					\$4,628		
Totals	0	0	111	No Calc	\$4,628		

Combined Current Annual Workhour Cost:	\$75,137,502
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$71,364,401

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$363,209)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$3,773,101

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	2,381,123,516	5,458,790,613	1,330,433	4,103	\$56,922,009
<u>s</u>	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	2,381,123,516	5,458,790,613	1,330,433	4,103	\$56,922,009
ota	Non-impacted	9,541	1,797,694	49,795	36	\$1,961,280
ЬТ	Gain Only	140,786,721	1,416,761,884	299,758	4,726	\$12,476,483
Ē	Tot Before Adj	2,521,919,778	6,877,350,191	1,679,986	4,094	\$71,359,773
S	Lose Adj	0	0	0	No Calc	\$0
O	Gain Adj	0	0	111	No Calc	\$4,628
	All	2,521,919,778	6,877,350,191	1,680,097	4,093	\$71,364,401

	Comb Current	2,521,919,778	6,877,350,191	1,777,163	3,870	\$75,137,502
Cost	Proposed	2,521,919,778	6,877,350,191	1,680,097	4,093	\$71,364,401
Impact	Change	0	0	(97,065)		(\$3,773,101)
	Change %	0.0%	0.0%	-5.5%		-5.0%

rev 04/02/2009

Package Page 25 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF Gaining Facility: Phoenix AZ P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Gaining Facility Gaining Facility

Losing Facility Current Reduction MODS Moved to Current Annual Current Annual Due to EoS Operation Gaining Workhour Cost (\$) (%) Number (%) \$1,418 \$71,808 100.0% \$81,536 \$70,637 100.0% 100.09 100.0% 679 0.0% 100.0% 0.0% 100.09 \$535,151 691 0.0% 100.0% \$3,531 745 747 100.0% 30.0% 749 100.0% \$67,712 750 0.0% 100.0% \$3,854,003 100.0% \$742,416 \$602,689 753 754 0.0%

			Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
]	515 566 570				\$0 \$219,524 \$0
]	582 666				\$197,010 \$64,523
]	673 679 680				\$88,840 \$242,593 \$82,912
]	691 745 747				\$0 \$993,752 \$2,675,087
]]]	749 750 753				\$0 \$12,012,271 \$1,849,445
]	754 581 614				\$1,769,442 \$11,800
	616 617 634				\$59,129 \$2,386 \$1,230
	653 665 763				\$3,121 \$122,419 \$323,011
	765 766				\$494,071 \$14,255,453

Proposed Other Craft Workhours

	Losing Fac	Jilley
Proposed MODS	Proposed Annual	Proposed Annual
Operation Number	Workhours	Workhour Cost (\$)
515		\$0
566		\$0
570 582		\$0 \$0
582		\$0
666 673		\$0 \$0
679		\$0
680		\$0 \$0
691		\$0
745		\$0
747 749		\$899,508 \$0
750		\$0
753		\$0
754		\$0

	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0
566		\$219,524
570 582		\$0 \$197,010
666		\$64,523
673		\$88,840
679 680		\$242,593 \$82,912
691		\$0
745		\$993,752
747 749		\$2,675,087 \$0
750		\$12,012,271
753 754		\$1,849,445
754 581		\$0 \$1,769,442
614		\$11,800
616		\$59,129
617 634		\$2,386 \$1,230
653		\$3,121
665		\$122,419 \$323,011 \$494,071
763 765		\$323,011
766		\$14,255,453
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Package Page 26 AMP Other Curr vs Prop

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1				
	Ops-Re	educing	176,468	\$7,961,734
Totals		creasing	0	\$0
TOTALS		Staying	0	\$0
	All Ope	erations	176,468	\$7,961,734

	Ops-Re	educing	0	\$0
Totals		reasing	408 551	\$18 425 957
Totals	Ops-S	Staying	384,835	\$17,042,063
	All Ope	erations	793,386	\$35,468,020

Ops-Red	23,409	\$899,508
Ops-Inc	0	\$0
Ops-Stay AllOps	0	\$0
AllOps	23,409	\$899,508

Ops-Red	0	\$0
Ops-Inc	408 551	\$18 425 957
Ops-Stay	384,835	\$17,042,063
AllOps	793,386	\$35,468,020

Proposed Annual Workhour Cost (\$)

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
570	0.0%	100.0%		\$181
671	0.0%	100.0%		\$133,235
698	100.0%	0.0%		\$100 990
699	0.0%	100.0%		\$176,963
700	0.0%	100.0%		\$349,742
701	0.0%	70.0%		\$590,015
758	100.0%			\$121,327
920	0.0%	100.0%		\$120,588
927	0.0%	100.0%		\$149,145
928	0.0%	100.0%		\$459
951	0.0%	100.0%		\$874,570
953	0.0%	100.0%		\$84,015
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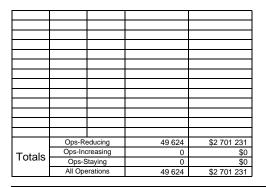
	Gaining Facility				
Curr MO Opera Num	DS ation ber	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$
57	0				\$0
67	ή				\$215,634
69	8				\$1 608 607
69	9				\$823,612
70					\$1,269,536
70	11				\$0
75					\$907,928
92	20				\$0
92					\$573,128
92					\$0
95					\$2,339,189
95					\$0
63					\$219
67					\$286,920
75					\$92,443
77					\$125,565
92					\$140,065
93	3				\$194,946
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	Pro	oposed All	Supervisor	ry Wor	khours	
Losing Facility				Gaining Fa	cility	
roposed MODS peration Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Propose Workhou
570		\$0		570		
671		\$0		671		\$
698		\$0		698		\$1 \$
699		\$0		699		\$
700		\$0		700		\$1,
701		\$177,005		701		
758		\$0		759		\$1,
920		\$0		920		
927		\$0		927		\$
928		\$0		928		
951		\$0		951		\$2,
953		\$0		953		
				630		
				679		\$
				758		
				770		\$
				922		\$

570	\$0
671	\$215,634
698	\$1 717 240
699	\$823,612
700	\$1,269,536
701	\$0
759	\$1,018,205
920	\$0
927	\$573,128
928	\$0
951	\$2,339,189
953	\$0
630	\$219
679	\$286,920
758	\$92,443
770	\$125,565
922	\$140,065
933	\$194,946
-	

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AMP Other Curr vs Prop

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	Ops-Reducing		0	\$0
Totals	Ops-Increasing		140,299	\$7,737,634
Totals	Ops-Staying		15,357	\$840,159
	All Ope	rations	155 656	\$8 577 793
			•	-

Ops-Red 3 474	\$177 005
Ops-Inc 0	\$0
Ops-Stay 0	\$0
AllOps 3 474	ΨΟ

Ops-Red	0	\$0
Ops-Inc	144,429	\$7,956,543
Ops-Stay	15,357	\$840,159
AllOps	159 786	\$8 796 703

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$83 054

\$0 \$83 054

\$0

Losino	

Current Annual

Workhours

2 745

2 745

0

(%)

(%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current

Operation

Totals

_ · · ·	
Gaining	Facility
Carring	I acmity

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1 [780				\$0
ı	781				\$175,045
	990				\$6,878
L					
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		_	educing	0	\$0
	Totals		reasing	4,824	\$175,045
	iotais	_	Staying	126	\$6,878
L		All Ope	erations	4 949	\$181 923

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$0
One Bed	0	\$0
Ops-Red	-	\$0
Ops-Inc	0	
Ops-Stay	0	\$0
AllOps	0	\$0

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$175,045
990		\$6,878
O D . I		
Ops-Red	0	\$0
Ops-Inc	4,824	\$175,045
Ops-Stay	126	\$6,878
AllOps	4 949	\$181 923

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility						
Transportation - PVS						
LDC Current Annual Workhour Cost (\$)						
		31		\$55,727		
		32		\$0		
		33		\$0		
		34		\$0		
		93		\$0		
		Totals		\$55,727		
Subset for						
Trans-PVS	Ops 617,	679, 764 (31)		\$55 727		
Tab	Ops	765, 766 (34)		\$0		

Gaining Facility					
Transportation - PVS					
LDC Current Annual Workhour Cos (\$)					
		31		\$567,991	
		32		\$0	
		33		\$0	
		34		\$14,761,324	
		93		\$0	
		Totals		\$15,329,314	
Subset for					
Trans-PVS	Ops 617, 6	679, 764 (31)		\$244 979	
Tab	Ops 7	765, 766 (34)		\$14,749,524	

	Losing Facility					
	Transportation - PVS					
	LDC Proposed Annual Workhours Proposed Annual Workhours					
	31	0	\$0			
	32	0	\$0			
	33	0	\$0			
	34	0	\$0			
	93	0	\$0			
	Totals	0	\$0			
Ops 617,	17, 679, 764 (31) 0 \$0					
Ops '	765, 766 (34)	0	\$0			

		Gaining Facility			
	Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31		\$567,991		
	32		\$0		
	33		\$0		
	34		\$14,761,324		
	93		\$0		
	Totals		\$15,329,314		
Ops 617, 6	7, 679, 764 (31) \$244 979				
Ops 7	765, 766 (34)		\$14,749,524		
			-		

Package Page 30 AMP Other Curr vs Prop

Maintenance				
	Current Annual Workhour Cost (\$)			
	36		\$3 854 003	
	37		\$1,345,104	
	38		\$1,352,741	
	39		\$832 935	
	93		\$0	
	Totals	163,946	\$7,384,783	

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$12 012 271
	37		\$1,849,445
	38		\$2,675,087
	39		\$1 137 023
	93		\$0
	Totals	391,428	\$17,673,826

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$0		
38		\$899,508		
39		\$0		
93		\$0		
Totals	23,409	\$899,508		

Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$12 012 271			
37		\$1,849,445			
38		\$2,675,087			
39		\$1 137 023			
93		\$0			
Totals	391,428	\$17,673,826			

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$120,588	
	10		\$1,367,315	
	20		\$0	
	30		\$121,327	
	35		\$958,585	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$133,235	
	81		\$181	
	88		\$0	
	Totals	49,624	\$2,701,231	

Supervisor Summary				
LDC		Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$140,065	
	10		\$4,400,668	
	20		\$0	
	30		\$1,287,292	
	35		\$2,534,135	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$215,634	
	81		\$0	
	88		\$0	
	Totals	155,656	\$8,577,793	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$177,005	
20		\$0	
30		\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$0	
81		\$0	
88		\$0	
Totals	3,474	\$177,005	

	Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$140,065		
10		\$4,509,301		
20		\$0		
30		\$1,397,568		
35		\$2,534,135		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$215,634		
81		\$0		
88		\$0		
Totals	159,786	\$8,796,703		

Summary by Sub-Group

	Current - 0	Combined	
	Annual Workhours	Annual Dollars	
'Other Craft' Ops (note 1)	65,388	\$3,320,915	
Transportation Ops (note 2)	349,093	\$15,050,230	
Maintenance Ops (note 3)	555,374	\$25,058,609	
Supervisory Ops	Supervisory Ops 205,280 \$11,279,0		
Supv/Craft Joint Ops (note 4)	7,695	\$264,977	
Total	Total 1,182,829 \$54,973		

Special Adjustments - Combined -			
Annual Workhours	Annual Dollars		
0	\$0		
0	\$0		
5,200	\$244,396		
0	\$0		
0	\$0		
5,200	\$244,396		

Proposed + Special Adjustments Change	
- Combined -	
Committee	
Annual Workhours Annual Dollars Workhour Change % Change Dollars Change Percent Char	ange
54,261 \$2,799,691 (11,127) -17.0% (\$521,224) -15	15.7%
347,698 \$14,994,504 (1,395) -0.4% (\$55,727) -0.4%	-0.4%
420,037 \$18,817,731 (135,337) -24.4% (\$6,240,878) -24	24.9%
163,261 \$8,973,707 (42,019) -20.5% (\$2,305,317) -20	20.4%
4,949 \$181,923 (2,745) -35.7% (\$83,054) -3	31.3%
990,205 \$45,767,555 (192,624) -16.3% (\$9,206,200) -16	16.7%

	Specia	al Adjustments a	t Losing Site
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0

Special Adjustments at Gaining Site				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
753	5 200	\$244 396		
Total Adj	5,200	\$244,396		

LDC 37

		Sui	ry by Facility		
Losing Facility Summary		G	aining Facility S	ummary	
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed An Workhour C (\$)
Before	228,838	\$10,746,019	Before	953,992	\$44,227,
After	26 883	\$1 076 513	After	958 122	\$44 446
Adj	0	\$0	Adj	5,200	\$244,
AfterTot	26,883	\$1,076,513	AfterTot	963,322	\$44,691,
Change	(201,954)	(\$9,669,506)	Change	9,330	\$463,
% Diff	-88.3%	-90 0%	% Diff	1 0%	1

	Combined Summary			
Before	1,182,829	\$54,973,755		
After	985,005	\$45,523,159		
Adj	5 200	\$244 396		
AfterTot	990 205	\$45 767 555		
Change	(192,624)	(\$9,206,200)		
% Diff	-16 3%	-16.7%		

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to Maintenance' Tabs

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AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 22, 2012

Losing Facility: Tue	cson AZ P&DF		
Data Extraction Date:	11/02/11	Finance Number:	038881

	Management Positions					
	(1) Position Title	(2) Level	(3) Current Auth	(4) Current	(5) Proposed	(6) Difference
Line			Staffing	On-Rolls	Staffing	Dilleterice
	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	0	0
	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
_	MGR MAINTENANCE	EAS-22	1	1	0	-1
	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0
	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
_	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	10	2	-8
	SUPV MAINTENANCE OPERATIONS	EAS-17	6	6	0	-6
	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
	SECRETARY (FLD)	EAS-12	1	0	0	0
14						
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17						
18						
19						
20						
21			<u> </u>			
22			<u> </u>			
23			<u> </u>			
24			1			
25			1			
26			1			
27			1			
28			1			
29			1			
30			1			
31			1			
32			1			
33			1			
34						
35						-
36						
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38						
39						
40			1			
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-	Totals	28	25	2	(23)
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Gaining Facility:	Phoenix AZ P&DC		
Data Extraction Date:	11/02/11	Finance Number:	036365

	Manager	nent Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	0	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	3	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	4	4	4	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	4	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR PVS OPERATIONS	EAS-19	1	1	1	0
	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	2	2	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	11	9	9	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	32	30	32	2
	SUPV MAINTENANCE OPERATIONS	EAS-17	17	15	15	0
	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	9	8	9	1
	NETWORKS SPECIALIST	EAS-16	2	2	2	0
	SECRETARY (FLD)	EAS-12	1	1	1	0
26		27.10 .12			·	
27						
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79			46-			
	Total		102	90	93	3
Retirement Eligibles:						(0)
	30			Р	osition Loss:	(3)
T		··				
Total PCES/EAS Position Loss:		(This number	carried forwa		cosition Loss: executive Sumn	

Staffing - Craft

Last Saved: February 22, 2012

Losing Facility:	Tucson AZ P	&DF		Fin	ance Number:	038881
Data E	Extraction Date:	11/0	2/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	158	158	14	(144)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	5	9	66	80	12	(68)
Function 4 - Mail Handler	0	0	0			•
Function 1 & 4 Sub-Total	5	9	224	238	26	(212)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	2	0	83	85	13	(72)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	4	4		(4)
Total	7	9	311	327	39	(288)
Gaining Facility:	Phoenix AZ P	%DC		Fin	ance Number:	036365
Data E	Extraction Date:	11/0	2/11		-	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	17	0	502	519	629	110
Function 1 - Mail Handler	7	5	215	227	277	50
Function 1 Sub-Total	24	5	717	746	906	160
Function 3A - Vehicle Service	13	0	174	187	187	0
Function 3B - Maintenance	0	0	233	233	233	0
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0
Other Functions	0	0	7	7	7	0
Total	37	5	1,133	1,175	1,335	160
Retirement Eligibles:						
	Position Loss:	128	(This number carr	ied forward to the	Executive Summa	ary)
(13) Notes:						
						rev 11/05/2008

Package Page 36 AMP Staffing - Craft

Maintenance

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF Gaining Facility: Phoenix AZ P&DC Date Range of Data: Jul-01-2010 : Jun-30-2011 (2)(3) (6) (1) **Workhour Activity Workhour Activity** Difference **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Mail Processing \$ **Mail Processing LDC 36** 3,854,003 \$ 0 \$ (3,854,003)**LDC 36** 12,012,271 \$ 12,012,271 \$ 0 Equipment Equipment **LDC 37 Building Equipment \$** 1,345,104 \$ 0 \$ **LDC 37 Building Equipment \$** 0 (1,345,104)1,849,445 \$ 1,849,445 \$ **Building Services** § Building Services (Custodial Cleaning) **LDC 38** 1,352,741 \$ 899,508 \$ **LDC 38** 2,675,087 \$ 2,675,087 \$ 0 (453,233)(Custodial Cleaning) Maintenance Maintenance **LDC 39** 832,935 \$ 0 \$ (832,935)**LDC 39** 1,137,023 \$ 1,137,023 \$ **Operations Support Operations Support** Maintenance \$ Maintenance **LDC 93** 0 \$ 0 \$ 0 **LDC 93** 0 \$ 0 \$ Training Training Subtotal **Workhour Cost** 7,384,783 \$ 899,508 \$ (6,485,275)Workhour Cost Subtota 17,673,826 \$ 17,673,826 \$ Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ 1,489,182 \$ 1,000,000 \$ (489, 182)Total 3,280,647 \$ 3,380,647 \$ 100,000 Total Adjustments **Adjustments** 0 244,396 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$** Grand Total \$ 20,954,473 \$ 8,873,965 \$ 1,899,508 \$ 344,396 (6,974,457)21,298,869 \$ \$6,630,060 Annual Maintenance Savings: (This number carried forward to the Executive Summary) (7) Notes:

Package Page 37

AMP Maintenance

rev 04/13/2009

Transportation - PVS

Last Saved: February 22, 2012

PVS Owned Equipment Seven Ton Trucks Eleven Ton Trucks		to (2) Proposed	06/30/11 (3)	Finance Number:			
PVS Owned Equipment Seven Ton Trucks	(1)	(2)	(3)				
Seven Ton Trucks				Г			
Seven Ton Trucks			Difference		(4) Current	(5) Proposed	(6) Difference
				PVS Owned Equipment			
Florian Tan Trucka			0	Seven Ton Trucks			C
Eleven fon Hucks			0	Eleven Ton Trucks			C
Single Axle Tractors			0	Single Axle Tractors			C
Tandem Axle Tractors			0	Tandem Axle Tractors			C
Spotters			0	Spotters			C
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			C
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			C
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$55,727	\$0	\$55,727	LDC 31 (617, 679, 764)	\$244,979	\$244,979	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$14,749,524	\$14,749,524	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$55,727	\$0	\$55,727	Total Workhour Costs	\$14,994,504	\$14,994,504	\$0
PVS Transportation Sa	avings (Los	ing Facility):	\$55,727	PVS Transportation Sa	avings (Gain	ing Facility):[\$0
	To	otal PVS Tran	sportation Sa	\$55,727 <== (This number is summed with T Executive Summary as Transportation		HCR' and carried	forward to the
(7) Notes:							
							13/2009

Package Page 38 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF Gaining Facility: Phoenix AZ P&DC

Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 23:45 CET for OGP: 0:15

Date of HCR Data File: 9/24-10/7 CT for Outbound Dock: 2:50

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
75115	5,456,027	\$6,106,544	\$1.12	Ü			751NE	1,392,942		\$1.19			
80216	8,813,324	\$8,710,649	\$0.99				85610	956,486		\$1.25			
84190	1,122,875	\$1,069,883	\$0.95										
901L0	3,314,306	\$4,148,616	\$1.25										
980GE	16,402,415		\$0.97										
856AA	263,872	\$918,262	\$3.48										
													
													
													
													
													
													
													
													
						<u> </u>]

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost por	Annual	Annual	Cost per	Route	Annual	Annual		Annual	Annual	Cost per
	Annuai	Annual	Cost per	Annual	Annuai	Cost per	Noute	Annuai	Annuai	Cost per	Annuai	Annuai	Cost per Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Wille
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	35,372,819			34,058,536			Totals	2,349,428			2,788,140		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed	l Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						_

HCR Annual Savings (Losing Facility): \$1,237,499

HCR Annual Savings (Gaining Facility): (\$466,449)

rev 11/05/2008

Distribution Changes

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF
Type of Distribution to Consolidate Orig & Dest

Indicate each DMM	labeling	list affected	d by placing
an "X" to the left of	the list.		

1)			
		DMM L001	XDMM L011
	Х	DMM L002	XDMM L201
		DMM L003	DMM L601
	Х	DMM L004	DMM L602
	X	DMM L005	DMM L603
		DMM L006	DMM L604
		DMM L007	DMM L605
	X	DMM L008	DMM L606
	Х	DMM L009	X DMM L607
		DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate

From		T.	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
D	856, 857	SCF TUCSON AZ 856	
CF	850-853	SCF PHOENIX AZ 852	
To			
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
СТ	850-853, 856, 857	SCF PHOENIX AZ 852	

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM L	abeling List L201 - Periodical	ls Origin Split	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	856, 857	640, 641, 644-658, 660-662, 664-668, 718, 730, 731, 733-738, 740, 741, 743-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-885, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966	OMX TUCSON AZ 856
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF		590-599, 640, 641, 644-658, 660-662, 664-668, 718, 730, 731, 733-738, 740, 741, 743-767, 770-789, 798-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-885, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994	OMX PHOENIX AZ 852
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CT		590-599, 640, 641, 644-658, 660-662, 664-668, 718, 730, 731, 733-738, 740, 741, 743-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-885, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994	OMX PHOENIX AZ 852
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: **A**=add **D**=delete **CF**-change from **CT**=change to

(4) Drop	4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
Month	Lasing/Caining	NASS	NASS Facility Name		Total No-Show		Late Arrival		Open		Closed		Unschd	
WIOII	Month Losing/Gaining		Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Aug'	'11	Losing Facility	856	Tucson	489	122	25%	80	16%	0	0%	367	75%	0
Sep'	'11	Losing Facility	856	Tucson	485	109	22%	103	21%	0	0%	376	78%	6
Aug'	'11	Gaining Facility	852	Phoenix	599	249	42%	121	20%	0	0%	346	58%	8
Sep'	111	Gaining Facility	852	Phoenix	653	276	42%	158	24%	0	0%	370	57%	3

Notes

rev 5/14/2009

Package Page 42 AMP Distr bution Changes

MPE Inventory

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF	Gaining Facility: Phoenix AZ P&DC
---------------------------------	-----------------------------------

Data Extraction Date: 09/29/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	4	0	(4)
AFCS200	0		0
AFSM - ALL	2	0	(2)
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	17	0	(17)
DBCS-OSS	0		0
DIOSS	2	0	(2)
FSS	0		0
SPBS	1	0	(1)
UFSM	0		0
FC / MICRO MARK	0		0
ROBOT GANTRY	0		0
HSTS / HSUS	0		0
LCTS / LCUS	0		0
LIPS	0		0
MPBCS-OSS	0		0
TABBER	0		0
PIV	0		0
LCREM	1	0	(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	10	10	0	(4)	
AFCS200	0		0	0	
AFSM - ALL	0		0	(2)	
APPS	0	1	1	1	\$1,480,000
CIOSS	4	4	0	0	
CSBCS	0		0	0	
DBCS	52	52	0	(17)	
DBCS-OSS	10		(10)	(10)	
DIOSS	8	14	6	4	\$48,360
FSS	0		0	0	
SPBS	0		0	(1)	
UFSM	0		0	0	
FC / MICRO MARK	0		0	0	
ROBOT GANTRY	6	6	0	0	
HSTS / HSUS	0		0	0	
LCTS / LCUS	2	2	0	0	
LIPS	0		0	0	
MPBCS-OSS	0		0	0	
TABBER	0	1	1	1	
PIV	0		0	0	
LCREM	2	2	0	(1)	

Mail Pro	cessing Equipment Relocation Costs from Losing to Gaining Facility:	\$1,528,360	(This number is carried forward to Space Evaluation and Other Costs)				
(9) Notes:			<u> </u>				
	Volume and work hours from WVLDC included in AMP study; however equipment was not. Relocation costs for APPS to the WVLDC to be included in AMP study						
	11/30/11-cv DBCS, DIOSS, AFSM100, and APPS inventory confirmed via Abby Martin, HQ						

rev 03/04/2008

Package Page 43 AMP MPE Inventory

Customer Service Issues

Last Saved: February 22, 2012

Losing Facility:	Tucson AZ P&DF
E Digit ZID Codo	9E736

5-Digit ZIP Code: 85726

Data Extraction Date: 11/05/11

4	C-1	laatian	Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 856	3-Digit ZIP Code: 857 3-Digit ZIP Code:			3-Digit ZIP Code:		
Current		Current		Curr	ent	Current	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
10	56	10	8				
98	60	233	129				
29	2	160	6				
137	118	403	143	0	0	0	0

- 2. How many collection boxes are designated for "local delivery"?
- 3. How many "local delivery" boxes will be removed as a result of AMP?
- 4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	66.50%
QTR 2 FY11	67.70%
QTR 1 FY11	58.70%
QTR 4 FY10	66.20%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start End		Start	End	
Monday	8:30	20:00	8:30	20:00	
Tuesday	8:30	20:00	8:30	20:00	
Wednesday	8:30	20:00	8:30	20:00	
Thursday	8:30	20:00	8:30	20:00	
Friday	8:30	20:00	8:30	20:00	
Saturday	8:30	14:30	8:30	14:30	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start End		Start	End	
Monday	10:00	18:00	10:00	18:00	
Tuesday	10:00	18:00	10:00	18:00	
Wednesday	10:00	18:00	10:00	18:00	
Thursday	10:00	18:00	10:00	18:00	
Friday	10:00	18:00	10:00	18:00	
Saturday	10:00	18:00	10:00	18:00	

Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual? Yes			
8. Notes:			
Gaining Facility: Phoenix AZ P&DC			
9. What postmark will be printed on collection mail?			

Line 2 ______ rev 6/18/2008

Line 1 PHOENIX AZ 850

Space Evaluation and Other Costs

Last Saved: February 22, 2012

Losing Facility: Tucson AZ P&DF

	Space Evaluation		
1	Affected Facility		
١.	Facility Name:	Tucson AZ P&DF	
	Street Address:	1501 S Cherrybell Stra	
	City, State ZIP: _	Tucson AZ 85726	
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:		
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	284,181 sq ft 92,168	
4.	Planned use for acquired space from approved AMP TBD pending FSO review		
5.	Facility Costs		
	Enter any projected one-time facility costs: _	\$0 (This number shown below under One-Time Costs section.	
6.	Savings Information		
	Space Savings (\$): _	\$0 (This number carried forward to the Executive Summary)	
7.	Notes Based on the removal of part of the workroom floor and all Plant Admin offices: 191,563 sq ft. Based upon information obtained from eMARS: This includes the following areas which are maintained by Custodial personnel: 2nd & 3rd Floors Plant, VMF, Dock, Dr ver Training, Look Out Galleries, Messanines.		
One-Time Costs			
	Employee Relocation Costs:	_\$0	
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$1,528,360	
	Facility Costs: (from above)	_\$0	
	Total One-Time Costs:	\$1,528,360 (This number carried forward to Executive Summary)	
	Remote Encoding Center Cost per 1000		
	Losing Facility: Tucson AZ P&DF	Gaining Facility: Phoenix AZ P&DC	