AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

> Facility Name & Type: Alamosa CO CSMPC

> > Street Address: 505 3rd St City: Alamosa

State: CO

5D Facility ZIP Code: 81101

> Colorado/Wyoming District:

Area: Western

Finance Number: 070090 Current 3D ZIP Code(s): 811 Miles to Gaining Facility: 240.8

> EXFC office: Yes

Plant Manager: Christie Bauer Senior Plant Manager: Roland Fuentes District Manager: Selwyn D Epperson

Facility Type after AMP: Post Office

Gaining Facility Information

Denver CO P&DC Facility Name & Type:

7540 E 53rd PI Street Address:

Denver City: State: CO

5D Facility ZIP Code: 80266

> District: Colorado/Wyoming

> > Area: Western

Finance Number: 072359 800 - 807 Current 3D ZIP Code(s):

> EXFC office: Yes

Roland Fuentes Plant Manager: Senior Plant Manager: Roland Fuentes Selwyn D Epperson District Manager:

Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

Non-MODS/Non-BPI Office

2/16/2012 16:03

Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steven Murray **HQ AMP Coordinator:** Kathy S Peterson

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type: Ala Street Address: 50	mosa CO CSMPC	
City: Ala		
State: CC		
Facility ZIP Code: 81		
Finance Number: 07		
Current 3D ZIP Code(s): 81		
Type of Distribution to Consolidate: Or	ig & Dest	
Gaining Facility Name and Type: De	inver CO P&DC	
Street Address: 75	40 E 53rd Pl	
City: De		
State: CC		The state of
Facility ZIP Code: 80		<u> </u>
Finance Number: 07	2359	m
Current 3D ZIP Code(s): 80	0 - 807	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - Lackn	owledge that I am accountable for respecting and supporting the elating to compliance with contracting, complement, or similar eff our customers.	integrity of all official postal
LOSING FACILITY:	1)	_
A CONTRACTOR OF THE PROPERTY O		1
Postmaster or Plant Manager:	/ V. T. Dans	1 11 11
Christie Bauer /	MANNEY MILLS	3 11/23/11
Printed Name	Signature,	Date
		4 1
Senior Plant Manager:	A	1/02/11
Roland Fuentes	1 (11/23/11
Finted Name	Signature	Cate
District Manager:	$\angle 001$	
	\rightarrow	11/23///
Selvyn D Epperson	0 1	
Printed Name	Signature	Oate
GAINING FACILITY;		
Plant Manager:	N/ V/	1 /
Roland Fuentes		11123/11
Printed Name	Signature	Date
NATIONAL DE LA COMPANION DE LA		1 /
Senior Plant Manager:		1 271.
Roland Fuentes	1	11 [2] 1]
Printed Name	Shoate	Date
District Manager	$\leq \alpha \alpha$	
District Manager:	X Y Y	11/73/11
Selwyn D Epperson	010	
Printed Name	\$ ignature	Date
AREA OFFICE:		
AND THE PROPERTY OF THE PROPER		
Area Vice President:	mall	2/2/17
Sylvester Black	SCOP -	1/2/16
Printed Name	Signature	L Bate
Finited Heart	0	
Implementation Date:		
HEADQUARTERS:	F-77/	
	Approved: Disapproved:	
	/_	1 1
Vice President, Network Operations:	14	2/18/12
David E. Williams	· V) \ /	-110112
Printed Name	Signature	Date
,		
Comments:		
		rev 12/31/2008

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Alamosa CO CSMPC

Street Address: 505 3rd St City, State: Alamosa, CO

Current 3D ZIP Code(s): 811

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 240.8

Gaining Facility Name and Type: Denver CO P&DC

Current 3D ZIP Code(s): 800 - 807

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$240,894

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = (\$265) PCES/EAS Supervisory Workhour Savings = \$0 from Other Curr vs Prop

Transportation Savings = \$33,754 Maintenance Savings = \$13,072

Space Savings = \$0 Total Annual Savings = \$287,456

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

from Workhour Costs - Proposed

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Other Curr vs Prop

from Maintenance

Total First Year Savings = \$287,456

Staffing Positions

Craft Position Loss = 5

PCES/EAS Position Loss = 0

Volume

Total FHP to be Transferred (Average Daily Volume) = 0 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 8,048,115 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 13,974 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

> First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: Alamosa CO CSMPC

Current 3D ZIP Code(s): 811

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Denver CO P&DC

Current 3D ZIP Code(s): 800 - 807

BACKGROUND

This is a summary of the feasibility study for the consideration of SCF 811 Alamosa CO originating and destinating mail from Alamosa CO into the Denver CO P&DC. This study was conducted to determine the feasibility of relocating the distribution processing operations 241 miles from Alamosa into Denver daily.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1 2010 – June 30 2011. Financial savings proposed for the consolidation of all originating and destinating mail volumes from the Alamosa CSMPC into the Denver P&DC are:

Total First Year Savings \$ 287,456 Total Annual Savings \$ 287,456

There is no one time costs associated with this AMP study. This AMP will remove cancellation of mails in Alamosa for SCF 811. The bulk of the work hour savings will come from the AMP of Colorado Springs P&DC where letters, flats, and SPRS are processed. This was done in conjunction with our CSBCS removal strategy. Alamosa will remain a hub to distribute mails for SCF 811.

This study is part of four different AMP studies that are all being consolidated into the Denver PDC. In addition to this study for Alamosa, we are consolidating Salida CO, Colby KS, and Colorado Springs CO into the Denver PDC. The bulk of the work hour savings will come from the AMP of Colorado Springs.

CUSTOMER & SERVICE IMPACTS

If this AMP is implemented, the BMEU and retail unit located at the Alamosa Main Post Office will not be affected and the local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

The Alamosa CSMPC will be retained as the Alamosa, CO Post Office (MPO - Finance #07-0090). There will be no change to the current retail (window) operations or hours in Alamosa, and the location and availability times for Alamosa PO box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current (Alamosa MPO).

The resources necessary to perform the CS functions assigned to the Alamosa Post Office are provided for in the residual (Alamosa MPO) function four clerk positions.

Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

TRANSPORTATION

Alamosa will serve as a transportation hub and spoke to support consolidation of collections and distribution point for SCF 811. Transportation between Alamosa and Colorado Springs P&DC will be eliminated. New trips will be established between Alamosa and the Denver P&DC and the Denver NDC. Alamosa will remain the central distribution site for all sites in SCF 811.

EMPLOYEE IMPACTS

This study shows a net reduction of 5 employees. The employee reductions in Denver are not all associated with the Alamosa AMP; these are a result of the productivity gains in Denver that would be expected if a service standard change was made.

Alamosa Post Office has one finance number. Management positions listed include both Customer Service & Delivery and Mail Processing positions.

Mail Processing Management to Craft Ratio										
		Current	Proposed							
Management to	SDOs to Craft ₁	MDOs+SDOs to Craft 1	SDOs to Craft ₁	MDOs+SDOs to Craft 1						
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)						
Alamosa CO CSMPC	n/a	n/a	n/a	n/a						
Denver CO P&DC	1 : 31	1 : 26	1:29	1 : 24						

¹ Craft = FTR+PTR+PTF+Casuals

Management and Craft Staffing Impacts

	Alamosa CO CSMPC Denver CO P&DC						
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft ¹	36	31	(5)	1,642	1,642	ı	(5)
Management	2	2	-	104	104	-	-

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

rev 06/10/2009

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 3

No ec	uipment will need to be relocated. The Micro Mark will be removed from service.	
SPAC	E IMPACTS	
	pace usage of the Alamosa facility will not be impacted by moving the processing of SCF to Denver P&DC. Available space may be used to enhance efficiency.	

rev 06/10/2009

Package Page 6 AMP Summary Narrative

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Alamosa CO CSMPC

Current 3D ZIP Code(s): 811

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Denver CO P&DC

Current 3D ZIP Code(s): 800 - 807

		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr			DENVER P&DC	57.1%	87.6%	59.7%	93.0%	0.3	87.1%	100.0%	40.4%
23-Apr			DENVER P&DC	57.7%	88.5%	66.0%	91.2%	0.2	90.1%	99.4%	44.9%
30-Apr			DENVER P&DC	48.5%	82.8%	58.0%	93.2%	0.4	85.5%	98.8%	36.2%
7-May			DENVER P&DC	53.6%	85.5%	66.2%	93.9%	0.3	90.6%	100.0%	44.4%
14-May		5/14	DENVER P&DC	58.2%	87.0%	61.3%	94.0%	0.1	89.1%	100.0%	53.1%
21-May	SAT	5/21	DENVER P&DC	56.3%	89.4%	59.8%	94.6%	0.1	90.2%	99.8%	49.4%
28-May	SAT	5/28	DENVER P&DC	51.9%	85.3%	53.2%	83.4%	0.3	88.7%	99.8%	48.6%
4-Jun	SAT	6/4	DENVER P&DC	54.3%	87.5%	63.8%	92.8%	0.3	88.2%	100.0%	53.5%
11-Jun	SAT	6/11	DENVER P&DC	54.0%	89.0%	58.4%	91.9%	0.4	89.7%	100.0%	46.1%
18-Jun	SAT	6/18	DENVER P&DC	55.2%	88.0%	60.3%	92.8%	0.2	90.3%	99.8%	58.6%
25-Jun	SAT	6/25	DENVER P&DC	58.2%	86.3%	66.9%	92.0%	0.2	90.8%	100.0%	62.3%
2-Jul	SAT	7/2	DENVER P&DC	48.5%	81.0%	54.7%	88.8%	0.3	88.0%	99.5%	38.3%
9-Jul	SAT	7/9	DENVER P&DC	39.5%	84.8%	59.7%	93.5%	0.3	89.4%	99.9%	40.8%
16-Jul	SAT	7/16	DENVER P&DC	48.7%	84.3%	60.0%	88.3%	0.3	89.4%	100.0%	48.5%
23-Jul	SAT	7/23	DENVER P&DC	50.3%	84.6%	63.3%	89.2%	0.4	88.8%	99.7%	61.6%
30-Jul	SAT	7/30	DENVER P&DC	48.2%	81.1%	55.4%	92.2%	0.3	90.9%	99.4%	42.2%
6-Aug	SAT	8/6	DENVER P&DC	43.1%	87.2%	64.1%	89.7%	0.2	90.6%	100.0%	53.7%
13-Aug	SAT	8/13	DENVER P&DC	53.7%	87.2%	68.5%	93.2%	0.1	92.2%	99.9%	61.3%
20-Aug	SAT	8/20	DENVER P&DC	55.6%	85.8%	69.6%	92.9%	0.1	87.4%	100.0%	62.6%
27-Aug	SAT	8/27	DENVER P&DC	44.3%	83.0%	61.9%	88.7%	0.1	83.4%	99.9%	62.9%
3-Sep	SAT	9/3	DENVER P&DC	48.1%	80.2%	61.8%	89.0%	0.0	86.3%	99.9%	51.8%

rev 04/2/2008

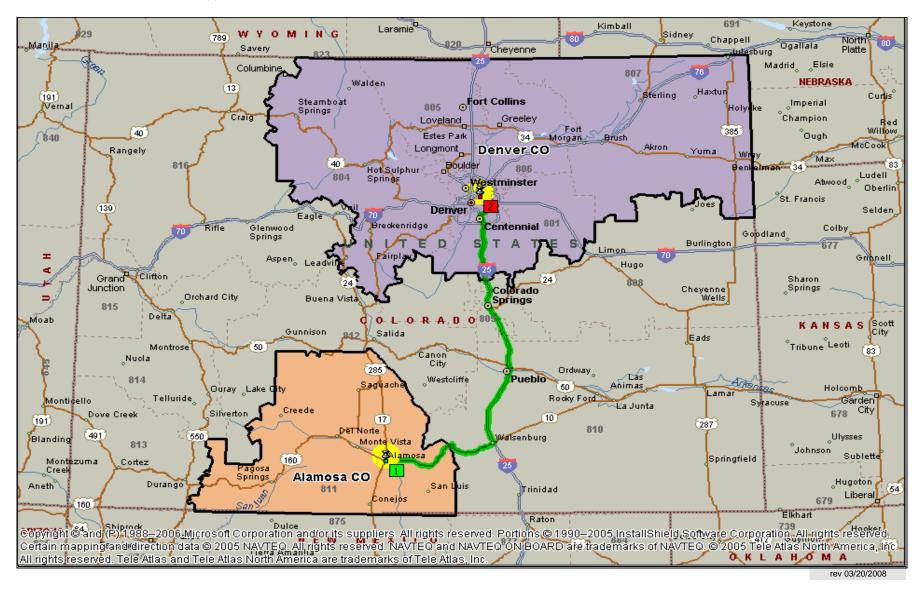
Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Alamosa CO CSMPC

Current 3D ZIP Code(s): 811 Miles to Gaining Facility: 240.8

Gaining Facility Name and Type: Denver CO P&DC

Current 3D ZIP Code(s): 800 - 807



Package Page 8 AMP MAP

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC	
Lacing Facility 2D 7ID Code(s): 044	
Losing Facility 3D ZIP Code(s): 811 Gaining Facility 3D ZIP Code(s): 800 - 807	
Canning Facility 3D Zii Code(S). 600 - 607	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI PER*		STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 16, 2012 Stakeholder Notification Page 1

Losing Facility: Alamosa CO CSMPC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC

Date Range of Data

07/01/10 <<=== ==>> 06/30/11

Gaining Facility: Denver CO P&DC

	Losing Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$0.00	41	\$43.80									
12	\$0.00	42	\$37.11									
13	\$0.00	43	\$42.52									
14	\$0.00	44	\$36.62									
15	\$0.00	45	\$40.84									
16	\$0.00	46	\$0.00									
17	\$0.00	47	\$0.00									
18	\$0.00	48	\$42.16									

	Gaining Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$ 45.66	41	\$0.00									
12	\$42.60	42	\$38.38									
13	\$41.65	43	\$62.07									
14	\$41.84	44	\$0.00									
15	\$64.82	45	\$0.00									
16	\$0.00	46	\$0.00									
17	\$42.36	47	\$0.00									
18	\$42. 50	48	\$35.34									

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gailing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	50.0%					\$267,301
В	50.0%					
076	50.0%					\$145,515
В	50.0%					
241	50.0%					\$478,259
252	100.0%					\$4,141
253	100.0%					\$1,512
905	100.0%					\$105,540
906	100.0%					\$1,636
079						\$299,321
637						\$5,789
769						\$57,852

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	030						\$3,512,197
1	481						\$323,494
]	060						\$1,948,107
]	141						\$151,295
1	015						\$449,206
]	481dup						
]	484						\$146,659
1	918						\$4,569,974
]	896						\$10,118
	079						\$0
	637						\$0
	769						\$0
	002						\$950,401
	003						\$859
	009						\$22 5
	010						\$52,519
	012						\$532
	014						\$1,542
	015dup						
	017						\$1,116,937
	018						\$201,869
	019						\$ 105,949
	020						\$1,805,449
	021						\$398
	022						\$ 0
	030dup						
	040						\$796,874
	043						\$991,055
	044						\$123,571
	050						\$259
	051						\$0
	060dup						
	066						\$526
	067						\$316
	070						\$304,578
	073						\$2,763
	074						\$254,396
	083						\$305,594
	084						\$22 3
	087						\$ 0

Package Page 11 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						
-						
-						
-						
-						

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
088		rotatio	Turri i Volumo	Workingard	(11 11 01 12 11 11)	\$0
089						\$59,096
090						\$195,781
091						\$81,643
092						\$129,869
093						\$55,591
094						\$2,275
095						\$726
096						\$1,849
097						\$74,868
098						\$88,514
099						\$551,049
109						\$447
110						\$261,635
111						\$2,831,328
112						\$23,088
114						\$820,322
115						\$518,805
116						\$182
117						\$186
118						\$671
120						\$23,245
121						\$56
122						\$132
123						\$664
124						\$714,648
125						\$195,958
126						\$626,096
127						\$243
129						\$31,391
139						\$481
140						\$10,229,452
141dup						
142						\$15,901
143						\$706,424
144						\$2,488
146						\$1,570,149
150						\$105,270
170						\$139,813
180						\$230
185						\$44,003
188						\$281,284
208						\$260
209						\$1,379,688
210						\$3,372,155
210						
						\$2,331
212						\$59,859
229						\$6,393,280
230						\$1,703,477
231						\$3,145,697
232						\$872,547
233						\$754,943
234						\$838,911
235						\$478,286
247						\$ 1,476
249						\$7,114
261						\$0
262						\$0
264						\$192
271						\$ 675,895

Package Page 12 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(0)	(0)	(40)	(4.4)	(42)	(42)	(4.4)
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
273						\$306
281						\$878,806
282						\$595,306
283						\$1,537,128
291						\$372
292						\$ 0
293						\$ 0
340						\$6,356
468						\$0
481dup						
482						\$21,450
483						\$270,179
484dup						\$210,110
						40.500
486						\$ 9,536
487						\$0
488						\$ 0
489						\$0
493						\$475
530						\$1,020,428
538						\$ 532,862
549						\$22,381
554						\$1,655,848
555						\$1,035,040
560						\$ 537,397
561						\$24,759
562						\$80,283
564						\$325,380
565						\$223,053
585						\$1,095,731
586						\$94,336
587						\$108,369
588						\$128
607						\$480,562
612						\$479,303
618						\$ 612,955
619						\$1,744,255
620						
						\$1,430
630						\$2 97,646
677						\$103,817
776						\$105,672
811						\$158
						\$130
816						
891						\$2,237,172
892						\$2,418,226
893						\$9,840,874
894						\$501,428
895						
						\$1,212,585
896dup						
897						\$78,915
918dup						
919						\$2,025,304
930						\$148,492
330						\$140,432
L						
\vdash						
——						

Package Page 13 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
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 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			44 000 450	00.704	4 =	#4 000 004
	Moved to Gain Impact to Lose	0	41,608,458 0	23,531 0	1,768 No Calc	\$1,003,904 \$0
	Total Impact	0	41,608,458	23,531	1,768	\$1,003,904
Totals	Non-impacted	0	3,957,398	8,775		\$362,962
			2,22.,000	2,110	401	\$552,002
	All	0	45,565,855	32,306	1,410	\$1,366,866

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	Impact to Gain	1,096,065,818	1,983,434,357	255,278	7,770	\$11,111,050
	Moved to Lose	1,030,003,010	1,903,434,337	255,270	No Calc	\$11,111,030
	Total Impact	1,096,065,818	1,983,434,357	255,278	7,770	\$11,111,050
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	1,398,849,962	4,084,712,777	1,811,381	2,255	\$78,418,772
	All	2,494,915,780	6,068,147,134	2,066,659	2,235	\$89,529,822
	All	2,737,313,700	0,000,147,134	2,000,039	2,930	ψ03,323,62Z
	Impact to Gain	1,096,065,818	2,025,042,815	278,809	7,263	\$12,114,954
	Impact to Cam	0	2,023,042,013	270,009	No Calc	\$12,114,954
	impact to Lose	ı	U	ı	NO Calc	\$ 0

(11)

Current

Annual TPH or

NATPH Volume

(9)

% Moved to

Losing

Current

Operation

Numbers

(10)

Current

Annual FHP

Volume

(12)

Current

Annual

Workhours

(13) Current

Productivity

(TPH or NATPH)

Current

Annual

Workhour Costs

(This number is carried forward	to AMP Worksheet Executive Summary)
Current FHP at Gaining Facility (Average Daily Volume) :	8,048,115
(This number is carried forward	to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$90,896,687

Total FHP to be Transferred (Average Daily Volume):

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	1,096,065,818	2,025,042,815	278,809	7,263	\$12,114,954
_	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,096,065,818	2,025,042,815	278,809	7,263	\$12,114,954
Totals	Non-impacted	0	3,957,398	8,775	451	\$362,962
	Gain Only	1,398,849,962	4,084,712,777	1,811,381	2,255	\$78,418,772
	All	2,494,915,780	6,113,712,989	2,098,965	2,913	\$90,896,687

rev 06/11/2008

Package Page 16 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC Gaining Facility: Denver CO P&DC

	(2)	(2)	//\	(E)	(C)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	Volumo		Tronuncia		\$0
В					•
076					\$0
					\$0
B 241					\$239,129
252					\$0
253					\$0
905					\$0 \$0
906					
079					\$299,321
637					\$5,789
769					\$57,852
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			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$3,597,692
481					\$1,421,954
060					\$2,020,114
141					\$337,427
015					\$890,766
481dup					\$0
484					\$388,576
918					\$7,877,273
896					\$335,586
079					\$000,000
637					\$0
769					\$0
002					\$950,401
003					\$859
009					\$225
010					\$52,519
012					\$532
014					\$1,542
015dup					\$0
017					\$1,116,937
018					\$201,869
019					\$105,949
020					\$1,805,449
021					\$398
022					\$0
030dup					\$0
040					\$790,897
043					\$983,622
044					\$122,644
050					\$257
051					\$0
060dup					\$0
066					\$526
067					\$316
070					\$302,293
073					\$2,742
074					\$252,488
083					\$305,594
084					\$223
087					\$1,815
088					\$1,819
089					\$59,096
090					\$194,313
090					\$194,313
092					\$232,747
092					\$232,747 \$76,085
094					\$5,522
095					\$2,305
096					\$1,811

Package Page 17 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
(1)	(Z) December of				
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	IVATETI VOIGINE		, ,	Workhour Costs
\vdash			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
097				(11111111111111111111111111111111111111	\$95,552
098					\$155,143
099					
					\$275,044
109					\$447
110					\$261,635
111					\$2,831,328
112					\$23,088
114					\$820,322
115					\$518,805
116					\$182
117					\$186
118					\$671
120					\$23,245
121					
					\$56
122					\$132
123					\$664
124					\$714,648
125					\$195,958
126					\$626,096
127					\$243
129					\$31,391
139					\$0
140					\$10,229,452
141dup					\$0
142					\$91,156
143					\$620,910
144					\$35,184
146					\$1,197,748
150					\$104,481
170					\$138,765
180					\$230
185					\$44,003
188					\$281,284
208					\$260
209					\$1,379,688
210					\$3,372,155
211					\$2,331
212					\$59,859
229					\$6,393,280
230					\$1,703,477
231					\$3,145,697
232					\$872,547
					\$754.040
233					\$754,943
234					\$838,911
235					\$478,286
247					\$0
249					\$0
261					\$305
262					\$9
264					\$1,456
271					\$668,250
273					\$0
281					\$878,806
282					\$595,306
283					\$1,537,128
200					\$1,557,128

Package Page 18 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	(2) Proposed	Proposed	(4) Proposed	Proposed	(o) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers	Volume	IVAII II VOIGINE		, ,	Workhour Costs
\vdash			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
291					\$0
292					\$0
293					\$412
340					\$6,356
468					\$0,030
481dup					\$0
482					\$103,700
483					\$970,794
484dup					\$0
486					\$7,777
487					\$1,541
488					\$84
489					\$1,123
493					\$0
530					\$1,020,428
538					\$532,862
549					
					\$22,381
554					\$1,655,848
555					\$125
560					\$537,397
561					\$24,759
562					\$80,283
564					\$325,380
565					\$223,053
585					\$1,095,731
586					\$94,336
587					\$108,369
588					\$128
607					\$480,562
612					
					\$479,303
618					\$988,503
619					\$1,363,169
620					\$1,430
630					\$297,646
677					\$103,817
776					\$105,578
811					\$0
816					\$0
891					\$895,229
892					\$366,803
893					\$3,403,129
894					\$258,975
895					\$44.894
896dup					\$0
897					\$121,727
918dup					\$0
919					\$7,367,224
930					\$148,492
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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Operation Numbers Annual FHP Volume Annual Workhours (Productivity) (PH or NATPH) Workhour Costs Image: Company of the public of t	(7)	(8)	(9)	(10)	(11)	(12)
Numbers	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
0						
0	Numbers	volume	NATPH Volume			Workhour Costs
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
Numbers	Volume	NATER VOIUME		(TPH or NATPH) No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	6,442,973	5,624	1,146	\$239,129
Impact to Lose	0	0	0,021	No Calc	\$0
Total Impact	0	6,442,973	5,624	1,146	\$239,129
Non Impacted	0	3,957,398	8,775	451	\$362,962
		-,,	-,		, , ,
All	0	10,400,371	14,399	722	\$602,091

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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			0	No Calc	
Impact to Gain	1,096,065,818	2,018,599,842	382,764	5,274	\$16,869,387
Moved to Lose	0	2,010,399,642	302,704	No Calc	\$10,009,387
Total Impact	1,096,065,818	2,018,599,842	382,764	5,274	\$16,869,387
Non Impacted	0	2,010,399,642	302,704	No Calc	\$10,009,387
Gain Only	1,398,849,962	4,084,712,777	1,690,869	2,416	\$72,945,165
All	2,494,915,780	6,103,312,619	2,073,633	2,410	\$89,814,551
All	2,434,313,700	0,103,312,019	2,013,033	2,943	φυσ,υ 14,331

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	stments at Lo	sing Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
241					\$239,15
					•
Totals	0	0	5,624	No Calc	\$239,15

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
		-		•				
Totals	0	0	0	No Calc	\$0			

Combined Current Annual Workhour Cost :	\$90,896,687

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$90,655,793

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$249,640)

(This number represents proposed workhour savings with no productivity improvements

applied to operations at the gaining facility)

Function 1 Workhour Savings : \$240,894

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	1,096,065,818	2,025,042,815	388,387	5,214	\$17,108,516
S	Impact to Lose	0	0	0	No Calc	\$0
<u>a</u>	Total Impact	1,096,065,818	2,025,042,815	388,387	5,214	\$17,108,516
ot	Non-impacted	0	3,957,398	8,775	451	\$362,962
P Q	Gain Only	1,398,849,962	4,084,712,777	1,690,869	2,416	\$72,945,165
Ē	Tot Before Adj	2,494,915,780	6,113,712,989	2,088,031	2,928	\$90,416,642
Ō	Lose Adj	0	0	5,624	No Calc	\$239,151
O	Gain Adj	0	0	0	No Calc	\$0
	All	2,494,915,780	6,113,712,989	2,093,655	2,920	\$90,655,793

	Comb Current	2,494,915,780	6,113,712,989	2,098,965	2,913	\$90,896,687
Cost	Proposed	2,494,915,780	6,113,712,989	2,093,655	2,920	\$90,655,793
Impact	Change	0	0	(5,310)		(\$240,894)
-	Change %	0.0%	0.0%	-0.3%		-0.3%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: <u>Alamosa CO CSMPC</u> Gaining Facility: <u>Denver CO P&DC</u> Date Range of Data: <u>07/01/10</u> to <u>06/30/11</u>

Current Other Craft Workhours Losing Facility Current MODS Percent Moved to Reduction Due to EoS Current Annual Current Annual Operation Number Gaining (%) Workhours Workhour Cost (\$) (%) 065 \$127,162 355 \$281,034 421 \$520,785 470 569 713 \$242 \$335 \$351,684 714 \$243 557 731 \$12,242 733 743 \$37 \$1 361

		(g Facility		
	Current MODS Operation	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	Number 753	3. ,	. ,		\$1,189,316
1	065				\$1,169,510
	355				\$0
	421				\$0
	470 569				\$22,373
	713				\$0 \$0
	714				\$0
	731				\$0
	733 743				\$0 \$0
	515				\$559
	550				\$6,348 \$75,445
	570				\$75,445
	581 615				\$1,103,566 \$56,037
	616				\$80,122
	624				\$72,307
	648 653				\$586
	665				\$68,501 \$23,165
	666				\$23,165 \$29,194
	668				\$149,399
	670				\$65 \$104,632
	673 679				\$104,632 \$344,408
	680				\$154
	682				\$92
	745 747				\$1,315,929 \$3,849,465
	748				\$182
	750				\$12,941,537
	751				\$112,372
	752 754				\$126,645 \$707 381
	761				\$707,381 \$140
	763				\$194,241
	764 765				\$244,663 \$1,562,458
	766				\$5,871,582
					7-,,

	•	
	Losing Fac	cility
Proposed MODS		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
753		\$73,278 \$127,162
065		\$127,162
355		\$281,034 \$520,785
421		\$520,785
470		\$242
569		\$335
713		\$351,684
714		\$243 557 \$12,242
731		\$12,242
733		\$37
743		\$1 361

Proposed Other Craft Workhours

	Gaining Fa	cility
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number		
753 065		\$1,195,974 \$0
355		\$265
421		\$0
470		\$22,373
569 713		\$0
714		\$0 \$0
731		\$0
733		\$0
743		\$0 \$559
515 550		\$6.349
570		\$75,445
581		\$75,445 \$1,103,566 \$56,037
615		\$56,037
616 624		\$80,122 \$72,307
648		\$72,307 \$586
653		\$68,501
665		\$23,165
666		\$29,194
668		\$149,399
670 673		\$65 \$104,632
679		\$344,408
680		\$154
682		\$92
745 747		\$1,315,929 \$3,849,465
748		\$182
750 751		\$12,941,537 \$112,372
751		\$112,372
752 754		\$126,645
754 761		\$707,381 \$140
763		\$194,241
764		\$244,663 \$1,562,458
765		\$1,562,458
766		\$5,871,582

Package Page 24 AMP Other Curr vs Prop

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	Ops-Re	educing	1,911	\$79,565
Totals	Ops-Increasing		0	\$0
Totals	Ops-9	Staying	39 022	\$1 538 438
	All Ope	erations	40,933	\$1,618,003

		educing	0	\$0
Totals	Ops-Increasing		26,974	\$1,189,316
Totals	Ops-S	Staying	653 384	\$29 063 548
	All Ope	erations	680,358	\$30,252,864

Ops-Red Ops-Inc	1,760	\$73,278 \$0
Ops-Inc	0	
Ops-Stay	39 022	\$1 538 438
AllOps	40,782	\$1,611,716

\vdash		
Ops-Red	0	\$0
Ops-Inc	27,125	\$1,195,974
Ops-Stay	653 384	\$29 063 813
AllOps	680,509	\$30,259,787

Current All Supervisory Workhours

	Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
671				\$108 108	
705				\$173,882	

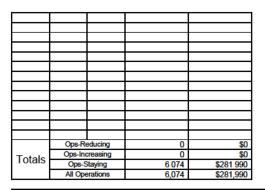
	Gaining Facility				
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (
671				\$218 70	
705				\$21078	
601				\$87	
620				\$34	
679				\$317,15	
698				\$1,784,58	
699				\$383,88	
700				\$2,203,24	
701				\$498,13	
702				\$446,45	
759				\$324,49	
760				\$1,53	
922				\$120,54	
927				\$378,56	
928				\$1,144,68	
933				\$277,61	
951				\$2,992,49	
952				\$67,21	
953				\$14,93	
		'			
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	Pr	oposed All	Supervisor	y Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed An Workhours
671		\$108 108	1	671	
705		\$173,882		705	
		****		601	
				620	
				679	
				698	
				699	
				700	
				701	
				702	
				759	
				760	
				922	
				927	
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				933	
				951	
				952	
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Gaining Facility						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
671		\$218 709				
705		\$0				
601		\$873				
620		\$348				
679		\$317,155 \$1,784,583				
698 699		\$1,784,583 \$383.884				
700		\$2,203,240				
701		\$498,134				
702		\$446,457				
759		\$324,493				
760		\$1,535				
922		\$120,547				
927		\$378,560				
928		\$1,144,684				
933		\$277,614				
951		\$2,992,492				
952		\$67,213				
953		\$14,936				
<u> </u>						
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Package Page 26 AMP Other Curr vs Prop

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	Ops-Reducing		0	\$0
Totals	Ops-Increasing		0	\$0
Totals		taying	211 532	\$11 175 457
	All Ope	rations	211,532	\$11,175,457

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	6 074	\$281 990
AllOps	6,074	\$281,990

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay	211 532	\$11 175 457
AllOps	211,532	\$11,175,457

Current Workhours for LDCs Common to & Shared between Supv & Craft

\$0 \$0

0

Losing	

_ · · ·	- 1111 A
(Jaining	
Gaining	I acility

		Losing Facility		
ed	ed	Dranged Appeal	Description of the control of the co	

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Gaining	Facility
Gairiiriu	I acility

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
783	0.0%	100.0%		\$142
782				\$672
784				\$12 994
788				\$642
789				\$142
		educing	4	\$142
Totals		reasing	0	\$0
Totals		Staying	397	\$14,450
	All Ope	erations	401	\$14,592

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	783				\$725,649
	782				\$0
	784				\$0
	788				\$0
	789				\$0
	781				\$226,600
		Ops-Redu		0	\$0
	Totals		reasing	18,734	\$725,649
	Totals		Staying	6,540	\$226,600
		All Ope	erations	25,274	\$952,249

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$0
782		\$672
784		\$12 994
788		\$642
789		\$142
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	397	\$14,450
AllOps	397	\$14,450

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$725,649
782		\$0
784		\$0
788		\$0
789		\$0
781		\$226,600
Ops-Red	0	\$0
Ops-Inc	18,734	\$725,649
Ops-Stay	6,540	\$226,600
AllOps	25,274	\$952,249

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS Current Annual Workhour Cost (\$) **Current Annual** LDC Workhours 31 0 32 33 0 \$0 0 \$0 34 0 \$0 93 Totals \$142 \$142 4 4 Subset for

Ops 617, 679, 764 (31)

Ops 765, 766 (34)

Trans-PVS

Tab

Gaining Facility					
	Transportation - PVS				
LDC Current Annual Workhours			Current Annual Workhour Cost (\$)		
		31		\$839,350	
		32		\$140	
		33		\$0	
		34		\$7 434 040	
		93		\$0	
		Totals	186,502	\$8,273,530	
Subset for					
Trans-PVS	Ops 617,	879, 764 (31		\$589,071	
Tab	Ops	765, 766 (34		\$7,434,040	

	Losing Facility		
		Transportation	- PVS
	LDC	Proposed Annual Workhour Cost (\$)	
	31	0	\$0
	32	0	\$0
	33	0	\$0
	34	0	\$0
	93	4	\$142
	Totals	4	\$142
		·	
17, 6	379, 764 (31)	0	\$0

Gaining Facility				
Transportation - PVS				
LDC	Proposed Annual Workhour Cost (\$)			
31		\$839,350		
32		\$140		
33		\$0		
34		\$7 434 040		
93		\$0		
Totals	186,502	\$8,273,530		

Ops 765, 766 (34) \$0

Ops 617, 679, 764 (31) \$589,071 \$7,434,040 Ops 765, 766 (34)

Package Page 28 AMP Other Curr vs Prop

Maintenance			
LDC		Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$0
	37		\$79,565
	38		\$0
	39		\$0
	93		\$142
	Totals	1,915	\$79,707

Maintenance				
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
36		\$13,180,554		
37		\$1,896,697		
38		\$3,849,647		
39		\$1,468,512		
93		\$725,649		
Totals	481,548	\$21,121,059		
	36 37 38 39 93	LDC Current Annual Workhours 36 37 38 39 93		

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$73,278	
38		\$0	
39		\$0	
93		\$0	
Totals	1,700	\$73,278	

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$13,180,554		
37		\$1,903,355		
38		\$3,849,647		
39		\$1,468,512		
93		\$725,649		
Totals	481,699	\$21,127,717		

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$0	
	20		\$173,882	
	30		\$0	
	35		\$0	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$108 108	
	81		\$0	
	88		\$0	
	Totals	6 074	\$281 990	

Supervisor Summary				
LDC Current Annual Workhours Current Annual Workhour Cost (\$)				
	01		\$120,547	
	10		\$6,839,890	
	20		\$0	
	30		\$643,182	
	35		\$3,352,255	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$873	
	80		\$218 709	
	81		\$0	
	88		\$0	
	Totals	211 532	\$11 175 457	
'				

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$173,882
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$108 108
81		\$0
88		\$0
Totals	6 074	\$281 990

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$120,547
10		\$6,839,890
20		\$0
30		\$643,182
35		\$3,352,255
40		\$0
50		\$0
60		\$0
70		\$873
80		\$218 709
81		\$0
88		\$0
Totals	211 532	\$11 175 457

Summary by Sub-Group

	Current - Combined	
	Annual Workhours	Annual Dollars
'Other Craft' Ops (note 1)	75,705	\$3,372,781
Transportation Ops (note 2)	180,862	\$8,023,111
Maintenance Ops (note 3)	483,463	\$21,200,766
Supervisory Ops	217,606	\$11,457,446
Supv/Craft Joint Ops (note 4)	6,937	\$241,050
Total	964,572	\$44,295,154

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments		06			
- Com	bined -		C	hange	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
75,705	\$3,373,046	0	0.0%	\$265	0.0%
180,862	\$8,023,111	0	0.0%	\$0	0.0%
483,459	\$21,200,995	(4)	0.0%	\$229	0.0%
217,606	\$11,457,446	0	0.0%	\$0	0.0%
6,937	\$241,050	0	0.0%	\$0	0.0%
964,568	\$44,295,648	(4)	0.0%	\$494	0.0%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Special Adjustments at Gaining Site		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

LDC

		Sui	mmary by Fac	ility		
Losing Facility Summary				G	aining Facility S	iummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	47,408	\$1,914,585		Before	917,164	\$42,380,570
After	47 253	\$1 908 156		After	917 315	\$42 387 492
Adj	0	\$0		Adj	0	\$0
AfterTot	47,253	\$1,908,156		AfterTot	917,315	\$42,387,492
Change	(155)	(\$6,429)		Change	151	\$6,922
% Diff	-0.3%	-0 3%		% Diff	0 0%	0.0%
			•		.,,	

Combined Summary										
Before	964,572	\$44,295,154								
After	964,568	\$44,295,648								
Adj	0	\$0								
AfterTot	964,568	\$44,295,648								
Change	(4)	\$494								
% Diff	0 0%	0.0%								

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to Maintenance' Tabs

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AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: Al	amosa CO CSMPC		
Data Extraction Date:	10/12/11	Finance Number:	070090

Management Positions (1) (2) (3) (4) (5)												
	(1)	(2)	(3)	(4)	(5)	(6)						
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference						
1	POSTMASTER	EAS-21	1	1	1	0						
2	SUPV CUSTOMER SERVICES	EAS-17	2	1	1	0						
3												
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7												
8												
9												
10												
11												
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Totals		3	2	2	0
Retirement Eligibles: 1	-		Р	osition Loss:	0

Gaining Facility:	Denver CO P&DC		
Data Extraction Date:	10/12/11	Finance Number:	072359

	Management Positions										
	(12)	(13)	(14)	(15)	(16)	(17)					
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference					
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0					
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0					
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0					
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0					
5	MGR DISTRIBUTION OPERATIONS	EAS-24	4	4	4	0					
6	MGR MAINTENANCE OPERATIONS	EAS-23	4	4	4	0					
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0					
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	4	2	2	0					
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	0	0					
10	MGR DISTRIBUTION OPERATIONS	EAS-20	3	3	3	0					
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0					
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0					
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0					
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	4	3	3	0					
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0					
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0					
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0					
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0					
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	5	5	0					
	SUPV DISTRIBUTION OPERATIONS	EAS-17	47	41	41	0					
	SUPV MAINTENANCE OPERATIONS	EAS-17	22	19	19	0					
	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0					
	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	0					
	NETWORKS SPECIALIST	EAS-16	3	3	3	0					
25	SECRETARY (FLD)	EAS-12	1	1	1	0					
26											
27											
28											
29											
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48			

Staffing - Craft Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC Finance Num							
Data E	xtraction Date:	10/1	3/11				
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference	
Function 1 - Clerk	0	0	0		0	0	
Function 4 - Clerk	0	0	22	22	17	(5)	
Function 1 - Mail Handler	0	0	0		0	0	
Function 4 - Mail Handler	0	0	0		0	0	
Function 1 & 4 Sub-Total	0	0	22	22	17	(5	
Function 3A - Vehicle Service	0	0	0				
Function 3B - Maintenance	0	0	1	1	1	0	
Functions 67-69 - Lmtd/Rehab/WC		0	0				
Other Functions	0	0	13	13	13	0	
Total					0.4		
Total	0	0	36	36	31	(5)	
Gaining Facility:	Denver CO P	&DC		Fin	ance Number:	072359	
Data E	xtraction Date:	09/1	9/11				
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference	
Function 1 - Clerk	44	0	672	716	716	0	
Function 1 - Mail Handler	28	14	499	541	541	0	
Function 1 Sub-Total	72	14	1,171	1,257	1,257	0	
Function 3A - Vehicle Service	10	0	83	93	93	0	
Function 3B - Maintenance	10	0	267	277	277	0	
Functions 67-69 - Lmtd/Rehab/WC		0	13	13	13	0	
Other Functions	0	0	2	2	2	0	
Total	92	14	1,536	1,642	1,642	0	
Retirement Eligibles:	589						
Total Craft	Position Loss:	5	(This number carr	ied forward to the	Executive Summa	ary)	
(13) Notes:	Modified workho	urs and staffing	based on Weste	ern Area recomr	nendations.		
						rev 11/05/2008	

Package Page 34 AMP Staffing - Craft

Maintenance

KMPPWP

10/21/2011 14:37

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC

Gaining Facility: Denver CO P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	0 \$	0 \$	0	LDC 36	Mail Processing Equipment	13,180,554	3 13,180,554 \$	0
LDC 37	Building Equipment \$	79,565 \$	73,278 \$	(6,287)	LDC 37	Building Equipment \$	1,896,697	1,903,355 \$	6,658
LDC 38	Building Services (Custodial Cleaning) \$	0 \$	0 \$	0	LDC 38	Building Services (Custodial Cleaning)	3,849,647	3,849,647 \$	0
LDC 39	Maintenance \$ Operations Support	0 \$	0 \$	0	LDC 39	Maintenance \$ Operations Support	1,468,512 \$	1,468,512 \$	0
LDC 93	Maintenance Training		0 \$	(142)	LDC 93	Maintenance Training		725,649 \$	0
	Workhour Cost Subtotal \$	79,707 \$	73,278 \$	(6,429)		Workhour Cost Subtotal \$	21,121,059	21,127,717 \$	6,658
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	20,322 \$	7,021 \$	(13,301)	Total	Maintenance Parts, Supplies & Facility Utilities \$	4,963,164	4,963,164 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	S0	
	Grand Total \$	100,029 \$	80,299 \$	(19,730)		Grand Total \$	26,084,223	26,090,881 \$	6,658

(7) Notes: _

rev 04/13/2009

Transportation - PVS

Last Saved: February 16, 2012

	Alamosa CO	COMIC		Gaining Facility:		u DO	
Finance Number:		4-	06/20/11	Finance Number:	072359		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			(
Eleven Ton Trucks			0	Eleven Ton Trucks			(
Single Axle Tractors			0	Single Axle Tractors			(
Tandem Axle Tractors			0	Tandem Axle Tractors			(
Spotters			0	Spotters			(
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			(
Total Annual Mileage			0	Total Annual Mileage			(
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$589,071	\$589,071	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$7,434,040	\$7,434,040	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$ 0	\$0	Total Workhour Costs	\$8,023,111	\$8,023,111	\$0
PVS Transportation S	avinge (Loe	ing Eacility):	\$0	PVS Transportation S	wings (Gain	ing Eacility):	\$0
1 VO Transportation 3		_		•	•		
	To	otal PVS Tran	sportation Sav	\$0 <<== (This number is summed with T Executive Summary as Transportation		HCR' and carried	forward to the
(7) Notes:							

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC	Gaining Facility: Denver C	O P&DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	
Date of HCR Data File:		CT for Outbound Dock:	

		I -	I -		-			-					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
							808L0	215,370	\$410,743	\$1.91 \$1.79			
							80037	355,179	\$635,519	\$1.79			
							New HCR			\$0.00			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
•						
						·

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
						·

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	0	0	0	0	0

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	336,574	0	0	0	336,574

HCR Annual Savings (Losing Facility):	\$0_	HCR Annual Savings (Gaining Facility): \$33,754	

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing	
an "X" to the left of the list.	

1)		
	DMM L001	DMM L011
	X DMM L002	X DMM L201
	DMM L003	DMM L601
	DMM L004	DMM L602
	XDMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From	:						
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to					
D	811	ALAMOSA CO 811					
CF	800-807	SCF DENVER CO 800					
То	:						
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to					
СТ	677, 800-812	SCF DENVER CO 800					

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM L	abeling List L201 - Periodic	als Origin Split	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	811	500-516, 520-528, 530-532, 534, 540, 546-551, 553-564, 566, 590-619, 640, 641, 644-658, 660-662, 664-681, 683-693, 720-722, 724-731, 734-741, 743-749, 800-816, 820-834, 836, 837, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-884, 898, 900-908, 910-928, 930-935, 979	OMX ALAMOSA CO 811
			Column C - Label to
CF	800-807	500-516, 520-528, 530-532, 534, 540, 546-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 716-722, 724-731, 733-741, 743-797, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893, 898, 900-908, 910-928, 930-960, 970-986, 988-994, 998, 999	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations 500-516, 520-528, 530-532, 534, 540, 546-551, 553-567, 570-577, 580-588, 590-620, 622-631, 633-	Column C - Label to
СТ	677, 800-812	641, 644-658, 660-662, 664-681, 683-693, 716-722, 724-731, 733-741, 743-797, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893, 898, 900-908, 910-928, 930-960, 970-986, 988-994, 998, 999	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
Month Losing/Gaining NASS Facility Name Total No-SI						No-Show		Late Arrival		Open		Closed		
	WOITH	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Aug	Losing Facility	811	Alamosa CSMPC	6	6	100%	0	0%	0	0%	0	0%	0
	Sept	Losing Facility	811	Alamosa CSMPC										
	Aug	Gaining Facility	800	Denver P&DC	473	114	24%	143	30%	0	0%	359	76%	14
	Sept	Gaining Facility	800	Denver P&DC	479	130	27%	161	34%	0	0%	348	73%	12

(5)	Notes	
		•

rev 5/14/2009

Package Page 40 AMP Distr bution Changes

MPE Inventory

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC	Gaining Facility: Denver CO P&DC	
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Data Extraction Date: 12/27/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0		0
AFCS200	0		0
AFSM - ALL	0		0
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	0		0
DBCS-OSS	0		0
DIOSS	0		0
FSS	0		0
SPBS	0		0
UFSM	0		0
FC / MICRO MARK	0		0
ROBOT GANTRY	0		0
HSTS / HSUS	0		0
LCTS / LCUS	0		0
LIPS	0		0
MPBCS-OSS	0		0
TABBER	0		0
PIV	0		0
LCREM	0		0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	9	2	(7)	(7)	
AFCS200	3	9	6	6	
AFSM - ALL	6	7	1	1	
APPS		0	0	0	
CIOSS	3	4	1	1	
CSBCS		0	0	0	
DBCS	64	53	(11)	(11)	
DBCS-OSS		0	0	0	
DIOSS	8	8	0	0	
FSS	3	3	0	0	
SPBS		0	0	0	
UFSM		0	0	0	
FC / MICRO MARK	5	0	(5)	(5)	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	5	5	0	0	
LIPS		0	0	0	
MPBCS-OSS	_	0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM	2	2	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		
		rev 03/04/2008

Package Page 41 AMP MPE Inventory

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility:	Alamosa CO CSMPC
5-Digit ZIP Code:	81101

5-Digit ZIP Gode: 81101

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m. Number picked up between 1-5 p.m. Number picked up after 5 p.m. Total Number of Collection Points

3-Digit ZIP Code: 811		3-Digit ZIP Code:		3-Digit ZIP Co	de:	3-Digit ZIP Code:	
Current		Current		Cur	rent	Current	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
9	62						
56	21						
23	5						
88	88	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Gov Q3 2011	93.1%
Gov Q2 2011	93.2%
Gov Q1 2011	92.7%
Gov Q4 2010	97.5%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	Start End		End	
Monday	7:30	18:00	7:30	18:00	
Tuesday	7:30	18:00	7:30	18:00	
Wednesday	7:30	18:00	7:30	18:00	
Thursday	7:30	18:00	7:30	18:00	
Friday	7:30	18:00	7:30	18:00	
Saturday	9:00	13:00	9:00	13:00	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	10:30	3:00	10:30	3:00	
Tuesday	10:30	3:00	10:30	3:00	
Wednesday	10:30	3:00	10:30	3:00	
Thursday	10:30	3:00	10:30	3:00	
Friday	10:30	3:00	10:30	3:00	
Saturday	Closed	Closed	Closed	Closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?							
8. Notes:							
Gaining Facility: Denver CO P&DC							
9. What postmark will be printed on collection mail?							
Line 1							
Line 2							
	rov 6/18/2008						

Package Page 42 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Alamosa CO CSMPC

	Space Evaluation		
1.	Affected Facility		
•	Facility Name:	Alamosa CO CSMPC	
	Street Address: City, State ZIP:	505 3rd St Alamosa, CO 81101	
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:		
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	10936	
4.	Planned use for acquired space from approved AMP		
5.	Facility Costs		
	Enter any projected one-time facility costs: _	(This number shown below under One-Time Costs section.	
6.	Savings Information	(
	Space Savings (\$):		
		(This number carried forward to the Executive Summary)	
7.	Notes		
٠.	140103		
	One-Time Costs		
	Employee Relocation Costs:		
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	_\$0	
	Facility Costs: (from above)	_\$0	
	Total One-Time Costs:	\$0 (This number carried forward to Executive Summary)	
	Remote Encoding Center Cost per 1000		
	Losing Facility: Alamosa CO CSMPC	Gaining Facility: Denver CO P&DC	