AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Destinating	MODS/BPI Office
Facility Name & Type:	Altoona PA P&DF	
Street Address:	141 Patchway Road	
City:	Duncansville	
State:	PA	
5D Facility ZIP Code:	16635	
District:	Western Pennsylvania	
Area:	Eastern	
Finance Number:	410152	
Current 3D ZIP Code(s):	166,168	
Miles to Gaining Facility:	43	
EXFC office:	Yes	
Plant Manager:	Charles Burford	
Senior Plant Manager:	Jeffery Bergen	
District Manager:	Charles McCreadie	
Facility Type after AMP:	DDC	

Gaining Facility Information 2

Facility Name & Type:	Johnstown PA P&DF
Street Address:	235 Jari Drive
City:	Johnstown
State:	PA
5D Facility ZIP Code:	15904
District:	Western Pennsylvania
Area:	Eastern
Finance Number:	414080
Current 3D ZIP Code(s):	155,157,158,159
EXFC office:	Yes
Plant Manager:	Thomas Haynal, Jr
Senior Plant Manager:	Jeffery Bergen
District Manager:	Charles P McCreadie

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010 : Jur	า-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	•	New up Costs Update	June 16, 2011

Date & Time this workbook was last saved:

2/17/2012 9:21

4	Other	Infor	mation
•••	• • • • • • •	,	

Area Vice President: Jordan Small Vice President, Network Operations: David E. Williams Area AMP Coordinator: Bob Roseberry HQ AMP Coordinator: Lane Stalsberg

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type:	Altoona PA P&DF	
Street Address:	141 Patchway Road	
	Duncansville	
State:	PA	
Facility ZIP Code:	16635	
Finance Number:	410152	
Current 3D ZIP Code(s):	166168	
Type of Distribution to Consolidate:	Destinating	
Gaining Facility Name and Type:	Johnstown PA P&DF	
Street Address:		
City:	Johnstown	
State:	PA	
Facility ZIP Code:	15904	
Finance Number:	414080	
Current 3D ZIP Code(s):	155,157,158,159	

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY;

Postmaster or Plant Manager:	X 3 5 5	
Charles Burford la.	Michael Audah Alsa, poon	12-2-11
Printed Name	Signature	Date
Senior Plant Manager:		
Jeffery Bergen	All allow	
Printed Name	Signature	Date
District Manager:	A I D'ILLEL IN	
Charles McCreadie	"I har f. M. Made	12/02/11
Printed Name	Signature	[Date
GAINING FACILITY:		
Plant Manager:	-2 0 0 0 0	
I homas Haynal, Jr	the of Hol it	12/9/11
Printed Name	Signature	Date
Senior Plant Manager:	N. O	
Jeffery Bergen	UN Z. Sum	
Printed Name	Signature	Date
District Manager:	and i Divisi	
Charles P McCreadie	that I. Il Guadi	12/02/11
Printed Name	Signatule Caracter S	Date
AREA OFFICE:	1001	
Area Vice President:		1 1
Jordan Small	- Age	2/13/12
Printed Name	Signature	Date
Implementation Date:	\	
HEADQUARTERS:		
	Approved: Disapproved:	
Vice President, Network Operations:		1 - 1
David E Williams	the	2/8/2
' Printed Name	Signature	Date
Comments	·	
		rev 12/31/2008
		101 1210112040

AMP Approval Signatures

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Altoona PA P&DF Street Address: 141 Patchway Road

City, State: Duncansville, PA

Current 3D ZIP Code(s): 166168

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 43

Gaining Facility Name and Type: Johnstown PA P&DF Current 3D ZIP Code(s): 155,157,158,159

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$2,352,633	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) $=$	(\$368)	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$13,235	from Other Curr vs Prop
Transportation Savings $=$	(\$39,718)	from Transportation (HCR and PVS)
Maintenance Savings =	\$74,281	from Maintenance
Space Savings ₌ _	\$0	from Space Evaluation and Other Costs
Total Annual Savings ₌	\$2,400,062	
-		
Total One-Time Costs =	\$207,972	from Space Evaluation and Other Costs
Total First Year Savings ₌ =	\$2,192,090	
Staffing Positions		
Craft Position Loss =	13	from Staffing - Craft
PCES/EAS Position Loss =_	(1)	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) $=$	497,786	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	1,036,596	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) = $_{-}$	135,205	(= Total TPH / Operating Days)

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012 Losing Facility Name and Type: Altoona PA P&DF Current 3D ZIP Code(s): 166168 Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Johnstown PA P&DF Current 3D ZIP Code(s): 155,157,158,159

Altoona P&DF to Johnstown P&DF AMP

BACKGROUND

The Western PA District with assist from the Eastern Area has completed this brief summary of the Altoona P&DF AMP into Johnstown study, which was conducted to determine if the Postal Service could increase efficiency by consolidating some of Altoona's mail processing operations currently being performed at the Altoona P&DF office into the Johnstown P&DF.

The Altoona P&DF is a facility with approximately 63,940 square feet of space in a single one-story building owned by the USPS. The AMP study proposes that Altoona P&DF's 385,345 outgoing (originating) collection mail pieces already scheduled to be AMP'd into Johnstown this spring and the Altoona P&DF's 330,790 destinating SCF mail be processed at the Johnstown P&DF. The Johnstown P&DF is approximately 36 miles (45 minutes) from the Altoona P&DF, and 44 miles (1 hour) from the Altoona Post Office

FINANCIAL JUSTIFICATION SUMMARY

The financial results for this relocation are:

Total Annual Savings:	\$ 2,400,213
Total First Year Savings:	\$ 2,192,241
Total One-Time Cost:	(\$207,972)

This reflects keeping the Altoona P&DF building open as a DDC and cross-dock operation for the SCF 166/168 area, while moving the Incoming Primary (SCF) operations to Johnstown.

CUSTOMER & SERVICE IMPACTS

If implemented, the consolidation will involve a shift of approximately 330,790 destinating (Incoming Primary) pieces to the Johnstown P&DF in addition to the 325,557 originating pieces already slated to go to Johnstown in the spring of 2012.

The Proposal calls for a change in AADC from Pittsburgh PA to Johnstown PA and ADC sortation from Pittsburgh PA to Johnstown PA. According to the Service Standard Impacts Destinating First Class there would be no changes to any 2 or 3 day destinations. There will be no changes to the collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

BMEU in Altoona will remain at the former P&DF facility. There is no retail at the P&DF so there would be no retail impact.

CFS and PARS

At this point in time both the Altoona P&DF and the Johnstown P&DF send their PARS CFS to Pittsburgh PA. There will be no changes in PARS or CFS for the Altoona P&DF.

Staffing Impacts:

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Based on HQ Organizational Effectiveness review a Manager, Distribution Operations is proposed for Johnstown P&DF.

		Management	t and Craft	Staffing I	Empacts		
		Altoona PA		J	ohnstown P	A	
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft ¹	180	121	(59)	205	259	54	(5)
Management	11	8	(3)	12	16	4	1

¹ Craft = FTR+PTR+PTF+Casuals

		Mail Proce	ssing Management	to Craft Ratio	
		C	Current	Pr	oposed
	Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
	Altoona PA	1:22	1:22	1 : 15	1 : 15
Johnstown PA	Johnstown PA	1 : 28	1 : 28	1 : 21	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

rev 06/10/2009

TRANSPORTATION

Incoming:

Incoming AADC and ADC mail for the SCF 166 and SCF 168 areas will go directly to the Johnstown P&DF for any required MMP and SCF sortation. Letter mail ready for DPS will be transported to the Altoona DDC on several additional trips scheduled to run from the Johnstown P&DF to the Altoona DDC and back to meet the new operating windows. Standard SCF flat drop-shipments will be directed to the Altoona DDC to be broken down (due to space constraints in Johnstown), with 3-digit bundles dispatched throughout the operating window to the Johnstown P&DF for primary sortation on the return trips.

Outgoing:

The plan for the collection mail in the approved AMP for Outgoing mail includes the jackpotting of all collection mail into the Altoona P&DF for consolidated transport to Johnstown; with the Priority Mail continuing to get shape-sorted at the Altoona P&DF with dispatch to the Pittsburgh L&DC, and Express Mail continuing to get consolidated in Altoona with dispatch to the Pittsburgh P&DC. Trips to the Johnstown P&DF with collection mail will be added as part of the already planned Outgoing AMP, with trips from Altoona to Harrisburg and Altoona to the Pittsburgh Air Field being canceled.

Net transportation costs will be approximately \$39,718 a year.

DAR / EXPANSION OR RENOVATION

The Johnstown P&DF will need to have their workroom floor revised to accommodate the DIOSS and AFCS from Altoona, along with any necessary wiring changes, at minimal cost.

EQUIPMENT RELOCATION

1 DIOSS would be moved to Johnstown P&DF from the Altoona P&DF. The approved Outgoing AMP from Altoona to Johnstown already includes the transfer of one AFCS from Altoona to Johnstown. Total relocation costs (both Outgoing AMP and SCF AMP) will be approximately \$57,572.

SUMMARY

Transportation has been assessed and costs will be incurred to ensure service commitments and processing capabilities, as well as investment in a building expansion. Operational clearance times and effectiveness will be improved and/or maintained with the shift in all operations and volumes to the Johnstown P&DF. The study will enable the Western PA District to consolidate resources and better manage costs and functions for efficient mail processing.

rev 06/10/2009

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Altoona PA P&DF Current 3D ZIP Code(s): 166168 Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Johnstown PA P&DF Current 3D ZIP Code(s): 155,157,158,159

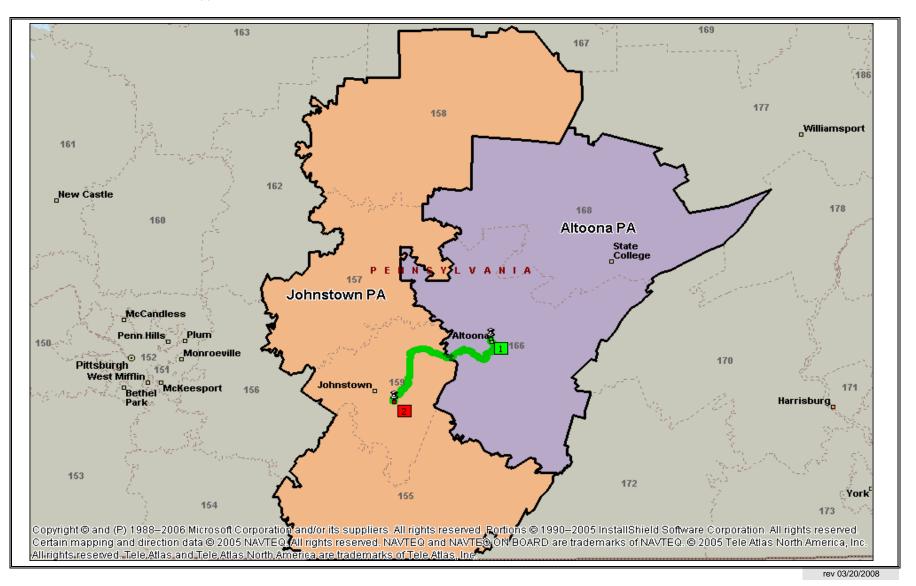
1 1		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
		24										8
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCDC	06P Cleared by 2300 Data Source =	EDW EOR 068 Cleared by 2400 Data Source = FDW FOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source =	DPS 2nd Pass Cleared by 0700 Data Source = FDW FOR	Trips On-Time 0400 - 0900 Data Source = FDW TIMES	BPI Performance Achievement
		8										
14-May			ALTOONA PO	73.7%	99.9%			0.2	100.0%	100.0%	94.6%	
21-May			ALTOONA PO	75.4%	100.09			0.1	100.0%	100.0%	94.6%	
28-May 3			ALTOONA PO	66.8%	100.0%			0.2	100.0%	100.0%	79.7%	
4-Jun			ALTOONA PO	75.4%	100.09			0.3	100.0%	100.0%	96.0%	
11-Jun :			ALTOONA PO	72.5%	100.09			0.2	100.0%	100.0%	94.6%	
18-Jun				75.2%	100.09			0.2	100.0%	100.0%	93.9%	
25-Jun 2-Jul			ALTOONA PO ALTOONA PO	68.3% 68.6%	100.09			0.2	100.0%	100.0% 99.1%	91.2% 86.9%	
9-Jul :			ALTOONA PO	72.5%	100.09			0.3	100.0%	96.8%	69.6%	
16-Jul :			ALTOONA PO	80.4%	100.09			0.1	100.0%	100.0%	100.0%	
23-Jul :			ALTOONA PO	76.0%	100.09			0.2	100.0%	99.8%	91.2%	
30-Jul			ALTOONA PO	69.7%	100.09			0.2	100.0%	100.0%	90.5%	
6-Aug			ALTOONA PO	28.0%	100.09			0.1	100.0%	100.0%	96.0%	
13-Aug	SAT	8/13	ALTOONA PO	76.5%	100.09			0.1	100.0%	100.0%	100.0%	
20-Aug			ALTOONA PO	84.9%	100.0%			0.2	100.0%	100.0%	98.6%	
27-Aug			ALTOONA PO	73.2%	100.09			0.2	100.0%	100.0%	98.6%	
3-Sep :			ALTOONA PO	77.1%	99.7%			0.2	100.0%	99.4%	96.9%	
10-Sep				77.6%	100.09			0.3	100.0%	100.0%	67.4%	
17-Sep :				69.9%	100.09			0.2	100.0%	99.6%	67.4%	
24-Sep			ALTOONA PO ALTOONA PO	65.4% 69.5%	100.09			0.2	100.0%	100.0%	91.8%	
1-000	SAL I						1	1 0 2 1	100.007			
		10/1		09.5%	100.0%	6		0.2	100.0%	99.3%	78.9%	87.2%
			Hour Indicator Report	80%	100%	100%	100%	0.2 Millions	100.0%	100%	86.9%	
Weekly Trends Beginning Day		24		80%	100%	100%	MMP Cleared by 2400 Data Source = %001 EDW EOR	Millions	100%	100%	86.9%	e L
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14-May 21-May	SAT	24 24 5/14 5/21	Hour Indicator Report	80% Cancelled by Cancelled by 2000 Data Source = EDMA MCPS 23.8%	100% 06P Cleared by 2300 Data Source = Data Source = 0876	EDWEOR 065 Cleared by 2400 = 2400 Data Source = % EDWEOR	MMP Cleared by 2400 2400 Data Source = EDW EOR	MM P Volume On MMP Volume On Data Source = 2400 EDW MCRS I=OTVA	Mail Assigned Mail Assigned Commercial / FedEx By 0230 Data Source = Data Source	DPS 2nd Pass DPS 2nd Pass Cleared by 0700 Data Source = %0 EDW EOR	Trips On-Trime 0400 - 0900 Data Source = EDW TIMES C000 0400 - 0900 Data Source = Data	
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14-May 21-May 28-May	SAT SAT SAT SAT SAT	24 8 5/14 5/21 5/28	Hour Indicator Report	80% Aq = 300 0007 0007 0007 0007 0007 0007 0007	100% 100% 006 Cleated by 007 Cleated by 007 Cleated by 008 Cleated by 01.8% 98.5% 98.4% 98.4%	06 EDW EOR 068 Cleared by 2400 = 001 Data Source = % EDW EOR	MMP Cleared by MMP Cleared by 2400 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.001 %0.0001 %0.001 %0.001 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.00000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.0000 %0.00000 %0.00000 %0.0000 %0.00000 %0.00000 %0.00000 %0.0000 %0.00000 %0.0000 %0.0000 %0.00000000	M M P Volume On M M P Volume On Data Source = Data Source EDW MCRS H J J J J J J J J J J J J J J J J J J J	Mail Assigned Mail Assigned Commercial / FedEx By 0230 Data Source = Data Source =	DPS 2nd Pass DPS 2nd Pass Cleared by 0700 02ta Source = % EDW EOR	B6.9% B6.9% 0000 - 0300 Data Source = Data Source Data Source 97.3% 100.0% 91.3%	
14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT	24 8 5/14 5/21 5/28 6/4 6/11	Hour Indicator Report ▲ JOHNSTOWN PO JOHNSTOWN PO JOHNSTOWN PO JOHNSTOWN PO JOHNSTOWN PO JOHNSTOWN PO JOHNSTOWN PO JOHNSTOWN PO	80% 80% autocolled by Cancelled	000 000 000 000 000 000 000 000 000 00	06 EDW EOR 068 Cleared by 2400 = 001 Data Source = % EDW EOR	MMP Cleared by MMP Cleared by 2400 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %0000 %00000 %00000 %0000 %0000 %00000 %00000 %000000	MW Annu Annu Annu Annu Annu Annu Annu Ann	Mail Assigned Mail Assigned Commercial / Commercial / FedEx By 0230 %0'001 Mail Source = Data Source	DPS 2nd Pass 000 000 000 000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	B6.9% B6.9% B6.9% B6.9% B100-0300 B138 Sonce B7% LIMES B7% B100.0% B1.3% B5.5% B00.0%	
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rev 04/2/2008

Last Saved: February 17, 2012

Losing Facility Name and Type: Altoona PA P&DF Current 3D ZIP Code(s): 166168 Miles to Gaining Facility: 43

Gaining Facility Name and Type: Johnstown PA P&DF Current 3D ZIP Code(s): 155,157,158,159



Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Altoona PA P&DF

Losing Facility 3D ZIP Code(s): 166168

Gaining Facility 3D ZIP Code(s): 155,157,158,159

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	Changes	- Avera	age Dail	y Volun	ne (data o	btained fi	rom ODIS	is derived	d from sam	pling and	l may vary	from act	ual volume	e)	
	FCM				Р	RI	PE	ER *	ST	D *	PS	SVC	ALL C	ASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	Changes	- Pairs													
			FC	CM			Р	'RI	Р	ER	S	TD	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

TBD.

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Altoona PA P&DF Last Saved: February 17, 2012

Stakeholder Notification Page 1 t: Start of Study

Workhour Costs - Current

Last Saved: February 17, 2012

\$17,576

\$0

Losing Facility: Altoona PA P&DF

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Curr	ent Workhour R	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$40.50	41	\$0.00
12	\$53.12	42	\$34.63
13	\$0.00	43	\$44.72
14	\$46.69	44	\$45.76
15	\$33.86	45	\$36.75
16	\$0.00	46	\$0.00
17	\$42.23	47	\$0.00
18	\$41.55	48	\$36.87

		18	\$41.00	48	\$\$J0.01	l	
							_
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Current	% Moved to	Current	Current	Current	Current	Current	
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs	
002	100.0%	Volume	NATEN VOlume	WORKHOULS	(TEN OF NATER)	\$2,779	1
002	100.0%					\$11,231	i
010	100.0%					\$38,980	
010	100.0%					\$190	
012	100.0%					\$38,483	i i
015	100.0%					\$73,517	i i
017	100.0%					\$79,202	i i
020	100.0%					\$11,286	1 i
021	50.0%					\$49,176	i i
022	50.0%					\$2,541	1 i
030	100.0%					\$112,113	1 i
040	100.0%					\$3,630	1 i
044	100.0%					\$126,439	i i
060	100.0%					\$48,475	1 i
066	100.0%					\$7,231	1 i
067	100.0%					\$1,643	1
074	100.0%					\$87,592	1
079	100.0%					\$76,457	1
100	100.0%					\$6,415	1
110	40.0%					\$120,099]]
114	100.0%					\$67,957	1
120	100.0%					\$41,881	1
122	100.0%					\$235,748	1
124	100.0%					\$29,363	1
126	25.0%					\$85,537	1
127	25.0%					\$258,248	1
130	100.0%					\$261	1
141	100.0%					\$24,961	1
144	100.0%					\$45,249	1
180 210	70.0% 25.0%					\$99,483 \$439,251	1
210	25.0%					\$439,201 \$131,655	
261	100.0%					\$151,655	i i
264	100.0%					\$6,699	i i
204	100.0%					\$79,732	1 1
281	100.0%					\$109,824	i i
441	100.0%					\$3,595	i i
442	100.0%					\$0	i i
	400.00/					047.570	

Gaining Facility: Johnstown PA P&DF

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$37.39	41	\$0.00
12	\$33.89	42	\$37.03
13	\$36.47	43	\$49.04
14	\$43.33	44	\$35.93
15	\$0.00	45	\$39.13
16	\$0.00	46	\$0.00
17	\$41.33	47	\$0.00
18	\$38.50	48	\$38.60

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	002						\$245,502
1	009						\$0
1	010						\$127,020
1	015						\$133,583
i	012						\$0
i	015dup						
i	017						\$0
i	020						\$0
i	021						\$0
i	022						\$271
i	030						\$135,086
i	040						\$78,798
i	044						\$215,137
i	060						\$2,603
i	066						\$0
i	067						\$0
i	074						\$81,999
i	079						\$98,846
i	100						\$76,671
i	110						\$9,847
i	114						\$0
i	120						\$94,785
i	122						\$0
i	124						\$0
i	126						\$2,560
i	127						\$284,536
j	130						\$0
i	141						\$0
i	144						\$0
i	180						\$38,891
i	210						\$36,905
i	229						\$14,917
i	261						\$0
j.	264						\$0
i	271						\$117,639
i	281						\$82,110
i	060dup						
i	060dup						
i	074dup						
i	074dup						

100.0%

20.0%

444

446

(1)	(2)	(3)	(4)	(5)	(6)	(7)	1	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current		Current		Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs		Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
481	100.0%					\$33,906	1	481						\$100,731
776	100.0%					\$422	1	481dup						
798	100.0%					\$6,568	1	798						\$0
811	100.0%					\$49,387	1	331						\$10,460
812	100.0%					\$478	1	331dup						
814	100.0%					\$86,080	1	334						\$337
891	100.0%					\$77,107	1	891						\$10,766
893	100.0%					\$0	1	893						\$2,313
894	100.0%					\$436,792		894						\$3,183
895	100.0%					\$30		895						\$0
035						\$6,614		035						\$145,267
055						\$69		055						\$0
112						\$2,196		112						\$0
115						\$0	-	115						\$0
140						\$453,309	-	140						\$0
146						\$40,608	-	146						\$0
151						\$45,767	-	151						\$100,705
171						\$81,382	{	171						\$0
175 185						\$0 \$209,785	-	175 185						\$0 \$207,934
185						\$209,785	{	185 186						\$207,934 \$5,698
212						\$7,647	-	212						\$3,696
212						\$205,354	-	212						\$317,566
231						\$205,354	1	231						\$317,366
232						\$9,624	1	232						\$1,850
233						\$106	1	233						\$1,050
235						\$81,533	1	235						\$129,608
240						\$130,814	1	240						\$112,780
266						\$7,447	1	266						\$0
328						\$102,320	1	328						\$0
549						\$55,438	1	549						\$85
555						\$50,366	1	555						\$4,632
560						\$14,522	1	560						\$477
585						\$65,744	1	585						\$75,131
607						\$6,999	1	607						\$14,338
630						\$193	1	630						\$0
649						\$17,938	1	649						\$40,286
769						\$70,574	1	769						\$43,692
816						\$24,371	1	146dup						\$40,00Z
896						\$4,422	1	896						\$304,357
918						\$795,498	1	918						\$964,604
919						\$325,899	1	919						\$419,567
930						\$75,983	1	930						\$0
						¢. 0,000	İ	121						\$41,296
							1	125						\$20,815
							1	128						\$14,720
							1	129						\$85,916
			l			l	1	160						\$3,767
							1	169						\$78,825
							1	172						\$91,641
							1	208						\$560
						1	1	230						\$412,027
							1	331dup						
							1	334dup						
							1	336						\$743,468
							1	468						\$0
							1	554						\$81,786
							1	612						\$857
							1	892						\$0
							1							
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						
	1		1	1	1	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
			_			
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			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
					<u> </u>	
					<u> </u>	
	Moved to Gain	154,317,810	419,296,710	76,005	5,517	\$3,265,425
	Impact to Lose	154 217 810	0	0	No Calc	\$0
Totals	Total Impact Non-impacted	154,317,810 75,213,312	419,296,710 364,365,504	76,005 69,185	5,517 5,267	\$3,265,425 \$2,897,788
		,			0,201	<i>+_,,100</i>
	All	229,531,122	783,662,214	145,191	5,397	\$6,163,214

Total FHP to be Transferred (Average Daily Volume) :	497,786
(This number is carried forward to	AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) :	1,036,596
(This number is carried forward	to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$12,634,181 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	88,929,738	353,801,839	48,357	7,316	\$2,005,497
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	88,929,738	353,801,839	48,357	7,316	\$2,005,497
	Non-impacted	208,675,779	473,354,483	73,866		\$2,889,793
	Gain Only	23,739,382	25,138,097	41,784		\$1,575,677
	All	321,344,899	852,294,419	164,007	5,197	\$6,470,967

	Impact to Gain	243,247,548	773,098,549	124,362	6,216	\$5,270,922
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	243,247,548	773,098,549	124,362	6,216	\$5,270,922
Totals	Non-impacted	283,889,091	837,719,987	143,051	5,856	\$5,787,581
	Gain Only	23,739,382	25,138,097	41,784	602	\$1,575,677
	All	550,876,021	1,635,956,633	309,197	5,291	\$12,634,181

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility:

Altoona PA P&DF

Gaining Facility:

Johnstown PA P&DF

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed		(7) Proposed	(8) Proposed	(9) Proposed	Pr
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Annual FHP	Annual TPH or	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)			Numbers	Volume	NATPH Volume	We
002					\$0	1	002			
009					\$0	1	009			
010					\$0	1	010			
011					\$0	1	015			
012					\$0	1	012			
015					\$0	1	015dup			
017					\$0	1	017			
020					\$0	1	020			
021					\$24,588	1	021			
022					\$1,270	1	022			
030					\$0	1	030			
040					\$0	1	040			
044					\$0	1	044			
060					\$0		060			
066					\$0	1	066			
067					\$0		067			
074					\$0		074			
079					\$0		079			
100					\$0		100			
110					\$72,059		110			
114					\$0		114			
120					\$0		120			
122					\$0		122			
124					\$0		124			
126					\$64,153		126			
127					\$193,686		127			
130					\$0		130			
141					\$0		141			
144					\$0		144			
180					\$29,845		180			
210					\$329,438		210			
229					\$98,741		229			
261					\$0		261			
264					\$0		264			
271					\$0		271			
281					\$0		281			
441					\$0		060dup			
442					\$0 \$0	4	060dup			
444							074dup			
446					\$0		074dup			
481					\$0		481			
776 798					\$0 \$0		481dup 798			
811					\$0		331			
					\$0					
812						1	331dup			
814					\$0 \$0		334			
891						4	891			
893					\$0		893			
894					\$0	J	894			

(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed
nnual TPH or	Annual	Productivity	Annual
ATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			\$248,221
			\$10,989
			\$165,161
			\$222,236
			\$37,656
			\$0
			\$77,499
			\$11,044
			\$24,059
			\$1,514
			\$234,665
			\$81,278
			\$326,812
			\$49,953
			\$1,755
			\$2,880
			\$169,276
			\$0
			\$81,680
			\$56,853
			\$61,185
			\$135,765
			\$230,678
			\$28,732
			\$23,485
			\$347,710
			\$235
			\$9,207
			\$23,530
			\$107,032
			\$144,356
			\$47,123
			\$3,554
			\$5,928
			\$178,083
			\$316,438
			\$0
			\$0
			\$0
			\$0
			\$124,350
			\$0
			\$4,687
			\$92,336
			\$0
			\$22,038
			\$181,295
			\$6,770
			\$322,673
			4022,010

(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Р	roposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs	N	Numbers					Workhour Costs
895					\$0		895					\$0
035					\$6,614		035					\$145,267
055					\$0		055					\$0
112					\$2,196		112					\$0
115					\$0		115					\$0
140					\$453,309		140					\$0
146					\$40,608		146					\$0
151					\$0		151					\$0
171					\$0		171					\$0
175					\$0		175					\$0
185					\$209,785		185					\$207,934
186					\$82		186					\$5,698
212					\$7,647		212					\$0
231					\$205,354		231					\$317,566
232					\$5,186		232					\$1,216
233					\$9,624		233					\$1,850
234					\$106		234					\$0
235					\$81,533		235					\$129,608
240					\$0		240					\$0
266					\$7,447		266					\$0
328					\$102,320		328					\$0
549					\$55,438		549					\$85
555					\$50,366		555					\$4,632
560					\$14,522		560					\$477
585					\$65,744		585					\$75,131
607					\$6,999		607					\$14,338
630					\$193		630					\$0
649					\$0		649					\$0
769					\$0		769					\$0
816					\$24,371	1	146dup					\$0
896					\$0		896					\$292,800
918					\$0		918					\$646,087
919					\$0		919					\$603,069
930					\$75,983		930					\$0
			U	NO Calc			121					\$41,296
			0	No Calc			125					\$20,815
			0	No Calc			128					\$14,720
			0	No Calc			129					\$85,916
			0	No Calc			160					\$3,729
			0	No Calc			169					\$78,036
			0	No Calc			172					\$0
			0	No Calc			208					\$560
			0	No Calc			230					\$412,027
			0	No Calc			331dup					\$0
			0	No Calc		3	334dup					\$0
			0	No Calc			336					\$635,552
			0	No Calc			468					\$0
			0	No Calc			554					\$81,786
			0	No Calc			612					\$857
			0	No Calc			892					\$568
			0	No Calc						0		
			0	No Calc						0	No Calc	;
			0	No Calc						0	No Calc	;
			0	No Calc						0		;
			0	No Calc						0	No Calc	4

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
	- Ciume		0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
			0	No Calc		
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
		İ	0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)		
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Moved to Gain	4,290	104,334,509	19,268	5,415	\$813,781	
Impact to Lose	4,290	104,334,509	19,208	No Calc	\$013,781 \$0	
Total Impact	4,290	104,334,509	19,268	5,415	\$813,781	
Non Impacted	75,213,312	364,365,504	33,554	10,859	\$1,425,427	
	73,213,312	304,303,304	55,554	10,039	ψ1,423,427	
All	75,217,602	468,700,013	52,822	8,873	\$2,239,208	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Impact to Gain	242 242 250	669 764 040		6,383	¢4 000 70
Moved to Lose	243,243,258	668,764,040	104,771	,	\$4,220,72
	0	0	0	No Calc	\$ 220.72
Total Impact	243,243,258	668,764,040	104,771	6,383	\$4,220,72
Non Impacted	208,675,779	473,354,483	63,288	7,479	\$2,445,75
Gain Only	23,739,382 475,658,419	25,138,097 1,167,256,620	36,727 204,785	684 5,700	\$1,375,80 \$8,042,34

	(1)	(2)	(3)	(4)	(5)	(6)
Pro	posed	Proposed	Proposed	Proposed	Proposed	Proposed
Ope	ration	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Nu	mbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost							
Totals	0	0	0	No Calc	\$0							

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility											
Op#	FHP	TPH/NATPH	Productivity	Workhour Cos								
		-	Workhours									
Totals	0	0	0	No Calc	\$(

	Impact to Gain	243,247,548	773,098,549	124,039	6,233	\$5,034,502
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	243,247,548	773,098,549	124,039	6,233	\$5,034,502
ō.	Non-impacted	283,889,091	837,719,987	96,842	8,650	\$3,871,183
Γq	Gain Only	23,739,382	25,138,097	36,727	684	\$1,375,863
a t	Tot Before Adj	550,876,021	1,635,956,633	257,608	6,351	\$10,281,548
8	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	550,876,021	1,635,956,633	257,608	6,351	\$10,281,548
	Comb Current	550,876,021	1,635,956,633	309,197	5,291	\$12,634,181
Cost	Proposed	550,876,021	1,635,956,633	257,608	6,351	\$10,281,548
Impact	Change	0	0	(51,590)		(\$2,352,633)
-	Change %	0.0%	0.0%	-16.7%		-18.6%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$12,634,181 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$10,281,548 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$178,201 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$2,352,633 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								0	ther Work	khour Mov	e Ana	lysis						
Losin	g Facility:	Altoona P/	A P&DF			Gainir	g Facility:	Johnstow	n PA P&DF	Last Saved:	February 17	·	ate Range of Data:		07/01/10 to	#REF!		
			Cu	rrent Other	Cra	aft Wo	rkhour	s					F	Proposed C	Other Craft	Workh	ours	
		Losing	Facility				(Gainin	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
668 745	30.0% 0.0%	47.1%		\$164,405 \$153,083	1	668 745				\$186,564 \$144,148		668 745	-	\$115,083 \$80,981		668 745		\$236,223 \$144,148
750 228	0.0%	10.1%		\$872,974 \$7,180	i	750 228				\$1,013,054 \$38,519		750 228	-	\$784,785 \$7,180		750 228		\$1,013,054 \$38,519
354				\$3 122		354				\$9 165		354	-	\$3 122		354		\$9 165
544 550				\$148,484		544 550				\$71,131		544 550	-	\$148,484		544 550		\$71,131 \$66,013
558				\$67,597 \$31 776		558				\$66,013 \$946		558	-	\$67,597 \$31 776		558		\$946
568				\$133,369		568				\$197,159		568	-	\$133,369		568		\$197,159
591 613				\$34,164 \$11,303		591 613				\$76,490 \$13,766		591 613	-	\$34,164 \$11,303		591 613		\$76,490 \$13,766
632				\$3,418		632				\$3,133		632	-	\$3,418		632		\$3,133
660 665				\$65,219 \$78,170		660 665				\$23,516 \$72,821		660 665	-	\$65,219 \$78,170		660 665		\$23,516 \$72,821
709				\$20		709				\$368		709	-	\$20		709		\$368
722 727				\$444 \$3,533,035		722 727				\$2,068,101 \$0		722 727	-	\$444 \$3,533,035		722 727		\$2,068,101 \$0
728				\$1 523 395		728				\$860		728		\$1 523 395		728		\$0 \$860
731 732				\$77,702 \$137		731 732				\$67,995 \$0		731 732	-	\$77,702 \$137		731 732		\$67,995 \$0
733				\$32 746		733				\$17 526		733	-	\$32 746		733		\$0 \$17 526
735 739				\$40 \$130		735 739				\$2,957 \$0		735 739	-	\$40 \$130		735 739		\$2,957 \$0
742				\$76 236		742				\$90 797		742	-	\$76 236		742		\$90 797
743 747				\$4,540 \$560,535		743 747				\$290 \$550,926		743 747	-	\$4,540 \$560,535		743 747		\$290 \$550,926
753				\$150 629		753				\$340 229		753		\$150 629		753		\$340 229
756				\$4,383		756 353				\$39,238 \$3,345		756	_	\$4,383		756 353		\$39,238 \$3,345
						355				\$160,911						355		\$160,911
						515 569				\$356 \$279						515 569		\$356 \$279
						608				\$100						608		\$100
						621 622				\$25 \$117						621 622		\$25 \$117
						631				\$322						631		\$322
						658 721				\$163 \$4,451,583						658 721		\$163 \$4,451,583
						724				\$1,029						724		\$1,029
						737 746				\$97 \$240						737 746		\$97
						749				\$48						749		\$240 \$48 \$259
						761 762				\$259 \$123						761 762		\$259 \$123
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		educing	24,511	\$1,190,461
Totals		reasing	0	\$0
Totals	Ops-S	Staying	158,214 182,725	\$6,547,773 \$7,738,235
	All Ope	erations	182,725	\$7,738,235

	Ops-R	educing	0	\$0			
Totals		creasing	29 354	\$1 343 766			
Totals		Staying	207,909	\$8,371,624			
	All Ope	erations	207,909 237,262	\$8,371,624 \$9,715,390			

Ops-Red Ops-Inc Ops-Stay AllOps	20,134	\$980,850
Ops-Inc	0	\$0
Ops-Stay	158,214 178,348	\$6,547,773 \$7,528,623
AllOps	178,348	\$7,528,623

—		
One Ded	0	\$0
Ops-Red		
Ops-Inc	30 364	\$1 393 424
Ops-Inc Ops-Stay	207,909 238,273	\$8,371,624 \$9,765,049
AllOps	238,273	\$9,765,049
	200,210	

Current All Supervisory Workhours Losing Facility **Gaining Facility** Current

		Looning	JTacinty					Cuillin	y r aciiity	
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$
700	25.0%			\$461,209	1					\$165,367
671				\$127,087		671				\$100,518
705				\$201 420		705				\$146 915
706				\$116,796		706				\$93,908
708				\$766		708				\$87,097
933				\$102 743		933				\$0
						927				\$85,316
						928				\$158,819
						951				\$180,500
						551				\$100,000
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Proposed All Supervis Losing Facility Proposed MODS Operation Number Proposed Annual Workhours Proposed Annual Workhour Cost (\$) 700 671 705 \$345,906 \$127,087 \$201 420 \$116,796 706 708 933 \$766 \$102 743

50	ory Workhours						
		Gaining Fa	cility				
	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
	700 671		\$267,434 \$100,518				
	705 706 708		\$146 915 \$93,908 \$87,097				
	933 927		\$0 \$85,316				
	928 951		\$158,819 \$180,506				

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			0.000	
	Ops-Re		9 303	\$461 209
Totals	Ops-Increasing		0	\$0
Totals	Ops-S	taying	10,547	\$548,811
	All Ope	rations	19 850	\$1 010 020

Losing Facility

Current Annual

Workhours

1082

0

658

1739

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$28,7

\$6,368

\$15 536

\$36 731

\$22,611

\$59 342

\$0

\$631

\$76

		educing	0	\$0
Totals		reasing	3,768	\$165,367 \$853,079
		Staying	17,820	\$853,079
	All Ope	erations	21 588	\$1 018 446

Ops-Red	6 977	\$345 906
Ops-Inc	0	\$0
Ops-Stay	10,547	\$548,811
AllOps	17 524	\$894 718

Ops-Red	0	\$0
Ops-Inc	6,094 17,820	\$267,434 \$853,079
Ops-Red Ops-Inc Ops-Stay	17,820	\$853,079
AllOps	23 914	\$1 120 513

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

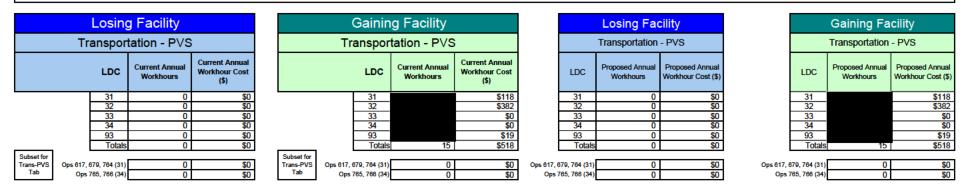
Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$5,985
783		\$24,438
782		\$6,368
784		\$15 536
787		\$631
788		\$76
Ops-Red	883	\$30 423
Ops-Inc	0	\$0
Ops-Stay	658	\$22,611
AllOps	1 540	\$53 034

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$7,695
783		\$2,265
782		\$11,639
784		\$1 745
787		\$138
788		\$0
785		\$679
789		\$19
Ops-Red	0	\$0
Ops-Inc	509	\$9,960
Ops-Stay	510	\$14,220
AllOps	1 019	\$24 180

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries



(%)

Reduction

Current MODS

Operation

Number 781

783

782

784

787

788

Totals

Percent

(%) Moved

15.0

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$5,669
1	783				\$740
	782				\$11,639
	784				\$1 745
	787				\$138
	788				\$0
	785				\$679
	789				\$19
		Ops-Re	educing	0	\$0
	Totals		reasing	310	\$6,409
	TUtais	Ops-S	Staying	510	\$14,220
		All Ope	erations	820	\$20 630

Gaining Facility

Maint	enance			Maint	enance				Maintenan	ce			Maintenan	се
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36 37 38 39 93 Totals	39,231	\$872 974 \$150,629 \$560,535 \$153 083 \$28,751 \$1,765,972		36 37 38 39 93 Totals	49,639	\$1 013 054 \$340,229 \$550,974 \$144 387 \$740 \$2,049,384		36 37 38 39 93 Totals	35,757	\$784 785 \$150,629 \$560,535 \$80 981 \$24,438 \$1,601,369		36 37 38 39 93 Totals	49,746	\$1 013 054 \$340,229 \$550,974 \$144 387 \$2,265 \$2,050,909
Superviso	or Summary		5	uperviso	r Summary				Supervisor				Superviso	
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01 10 20 30 35 40 50 60 70 80 81 88 88 Totals	19,850	\$0 \$461,209 \$202,186 \$0 \$102,743 \$116,796 \$0 \$0 \$0 \$127,087 \$0 \$0 \$127,087 \$0 \$0 \$121,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		01 10 20 30 35 40 50 60 70 80 81 88 Totals	21,588	\$0 \$409,502 \$234,012 \$0 \$180,506 \$93,908 \$0 \$0 \$0 \$100,518 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100,518 \$0 \$0 \$0 \$0 \$0 \$100,518		01 10 20 30 35 40 50 60 70 80 81 88 Totals	17,524	\$0 \$345,906 \$202,186 \$0 \$102,743 \$116,796 \$0 \$0 \$0 \$127,087 \$0 \$127,087 \$0 \$0 \$0 \$0 \$0 \$127,087 \$0 \$127,087 \$0 \$127,087 \$0 \$127,087 \$0 \$127,087 \$0 \$127,087 \$0 \$127,086 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		01 10 20 30 35 40 50 60 70 80 81 88 88 Totals	23,914	\$0 \$511,570 \$234,012 \$0 \$180,506 \$93,908 \$0 \$0 \$0 \$100,518 \$0 \$0 \$0 \$100,518 \$0 \$0 \$0 \$100,518
						ary by Sub-	Group)						
'Other Craft' Ops (note 1) Transportation Ops (note 2) Maintenance Ops (note 3) Supervisory Ops Supv/Craft Joint Ops (note 4) Total	Current - Annual Workhours 331,882 0 88,870 41,438 1,794 463,984				Special Adjustme Comb Annual Workhours 0 2,608 0 0 2,608			- - - -	Proposed + Spe - Com Annual Workhours 331,882 0 88,112 41,438 1,794 463,226	cial Adjustments pined - Annual Dollars \$13,668,097 \$0 \$3,772,674 \$2,015,231 \$50,511 \$19,506,514	Workhour Change 0 (759) 0 (759) (759)	% Change	hange Dollars Change \$337 \$0 (\$42,681) (\$13,235) \$31 (\$55,548)	Percent Change 0.0% #DIV/0! -1.1% -0.7% 0.1% -0.3%
Special	Adjustments a	at Losing Site		Special	Adjustments a	t Gaining Site				Sur	nmary by Fac	ility		
LDC Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC 39 38 36 37	Proposed MODS Operation Number 745 745 747 750 753	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$) \$3,880 \$99,090 \$18.024			Desing Facility S Proposed Annual Workhours 204,314 197 412 0 197,412 (6,902) -3.4%	Proposed Annual Workhour Cost (\$) \$8,807,596 \$8 476 374 \$0 \$8,476,374 (\$331,221) -3 8%		G Before After AfterTot Change % Diff	aining Facility S Proposed Annual Workhours 259,670 263 205 2,608 265,813 6,143 2,4%	Proposed Annual Workhour Cost (\$) \$10,754,465 \$10,909 742 \$120,397 \$11,030,139 \$275,674 2.6%
Notes: 1) less Ops going to Trans-PVS' & 'Mainte 2) going to Trans-PVS tab 3) going to Maintenance tab 4) less Ops going to Maintenance' Tabs	0 enance' Tabs	\$0		Total Adj	2,608	\$120,397						Before After Adj AfterTot Change % Diff	Combined Sur 463,984 460,618 2 608 463 226 (759) -0 2%	\$19,562,061 \$19,386,117 \$120 397

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Altoona PA P&DF

Data Extraction Date: 11/02/11

Finance Number:

410152

	Manag	gement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Differenc
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
5	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	4	2	-2
7	Supervisor Maintenance Operations		0	0	1	1
8						
9						
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79 T at		44	4.4		(0)
Tot	ais	11			
Retirement Eligibles: 3			Р	osition Loss:	3

Gaining Facility: Johnstown PA P&DF

Data Extraction Date: 11/02/11

Finance Number: 4

414080

	Management Positions									
	(12)	(13)	(14)	(15)	(16)	(17)				
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	POSTMASTER (F)	EAS-24	1	1	1	0				
	MGR MAIL PROCESSING OPERATIONS	EAS-21	1	1	1	0				
3	MGR MAINTENANCE	EAS-18	1	1	1	0				
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1				
5	SUPV CUSTOMER SERVICES	EAS-17	4	4	4	0				
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	6	3				
7	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	1	0				
8										
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		Total		14	12	16	4
	Retirement Eligibles:	1				osition Loss:	
					1	0311011 2033.	(4)
Total	PCES/EAS Position Loss:	(1)	(This number	r carried forwa	ard to the E	xecutive Sumn	nary)
	rev 11/05/2008						

Staffing - Craft

Last Saved: February 17, 2012

Losing Facility:	&DF		Fin	ance Number:	410152					
Data E	Extraction Date:	11/0	2/11							
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	⁽⁵⁾ Total Proposed	(6) Difference				
Function 1 - Clerk	5	0	47	52	17	(35)				
Function 4 - Clerk	0	0	9	9	9	0				
Function 1 - Mail Handler	2	0	26	28	4	(24)				
Function 4 - Mail Handler	0	0	0							
Function 1 & 4 Sub-Total		0	82	89	30	(59)				
Function 3A - Vehicle Service	0	0	0							
Function 3B - Maintenance	0	0	22	22	22	0				
Functions 67-69 - Lmtd/Rehab/WC	0	0	0	00						
Other Functions	0	6	63	69	69	0				
Total	_		407	100	101	(50)				
Total	7	6	167	180	121	(59)				
Retirement Eligibles: 49										
Gaining Facility: Johnstown PA P&DF Finance Number: 414080										
Data E	Extraction Date:	11/0	2/11							
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	⁽⁹⁾ Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference				
Function 1 - Clerk	8	0	56	64	96	32				
Function 1 - Mail Handler	3	2	14	19	21	2				
Function 1 Sub-Total	11	2	70	83	125	34				
Function 3A - Vehicle Service	0	0	0							
Function 3B - Maintenance	3	0	23	26	38	12				
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0				
Other Functions	0	6	89	95	95	0				
Total	14	8	183	205	259	46				
Retirement Eligibles: 62 Total Craft Position Loss: 13 (This number carried forward to the Executive Summary) (13) Notes:										

Maintenance

Last Saved: February 17, 2012

Gaining Facility: Johnstown PA P&DF

Date Range of Data: Jul-01-2010 : Jun-30-2011 (2) (3) (6) (1) (4)(5) Workhour Activity Difference Workhour Activity Difference **Current Cost Proposed Cost Current Cost Proposed Cost** Mail Processing \$ Mail Processing \$ LDC 36 LDC 36 872,974 \$ 784,785 \$ (88, 188)1,013,054 \$ 1,013,054 \$ 0 Equipment Equipment LDC 37 150,629 \$ 0 LDC 37 340,229 \$ **Building Equipment \$** 150,629 \$ Building Equipment \$ 340,229 \$ 0 Building Services \$ Building Services (Custodial Cleaning) \$ LDC 38 560,535 \$ 560,535 \$ 0 LDC 38 550,974 \$ 550,974 \$ 0 (Custodial Cleaning) Maintenance Maintenance LDC 39 153,083 \$ 80,981 \$ (72,102) LDC 39 144,387 \$ 144,387 \$ 0 **Operations Support Operations Support** Maintenance Maintenance LDC 93 28,751 \$ LDC 93 740 \$ 2,265 \$ 1,525 24,438 \$ (4,313)Training Training Workhour Cost Subtotal \$ 1,765,972 \$ 1,601,369 \$ (164, 603)Workhour Cost Subtota \$ 2,049,384 \$ 2,050,909 \$ 1,525 **Other Related Maintenance &** Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost** Proposed Cost Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities Maintenance Parts, Supplies & Facility Utilities \$ 496,285 \$ 416,685 \$ (79,600) Total 448,959 \$ 496,959 \$ Total 48,000 Adjustments **Adjustments** \$ 0 \$ 120,397 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 2,262,257 \$ 2,018,054 \$ (244, 203)2,498,343 \$ 2,668,265 \$ 169,921

Annual Maintenance Savings:

\$74,281

(This number carried forward to the Executive Summary)

(7) Notes: Losing facility remains staffing (6)LDC 36 Electronics Techs, (2) LDC 37 Maintenance Mechanics (6) custodians, 1 MOS Clerk. Gaining facility required additional staffing (3) LDC 36 Electronic Techs, (1) LDC 36 MPE. Gaining facility

additional training \$20,000 (not included in proposed costs). Johnstown will have 3 AFCSs, 5 DBCSs, 3 DIOSS, 1 AFSM100; keeping Altoona as an annex with 1 AFSM100, 1 Merlin and 4 DBCSs.

Losing Facility: Altoona PA P&DF

Transportation - PVS

Last Saved: February 17, 2012

Losing Facility:	Altoona PA P&I	DF		
Finance Number:	410152			
Date Range of Data:	07/01/10	to	06/30/11	
-				

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$ 0	\$0	\$ 0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes:

Gaining Facility: Johnstown PA P&DF Finance Number: 414080

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$ 0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: Altoona PA P&DF

Gaining Facility: Johnstown PA P&DF

Type of Distribution to Consolidate: Destinating

CET for cancellations:

CET for OGP:

Date of HCR Data File: 12/13/11

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
16674	74,809	\$165,715	\$2.22 \$2.03				15941	43,251	\$88,478	\$2.05			
16690	608,041	\$1,231,599	\$2.03				159L0	233,900		\$1.79			
							JOHPGH	233,900	\$461,973	\$1.98			
<u> </u>													
<u> </u>													
 													
						1 I							<u> </u>

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed Cost per		Current	Current	Current	Proposed	Proposed	Propos Cost p
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost p
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
	}												

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals	682,850			545,779			Totals	511,051			676,153		
Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result

HCR Annual Savings (Losing Facility): \$239,168

Total HCR Transportation Savings: (\$39,718)

HCR Annual Savings (Gaining Facility): (\$278,886)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Altoona PA P&DF
Type of Distribution to Consolidate Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below. (2)DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF

(1)				(2		ing List L005 - 3-Digit ZIP Code P	refix Groups - SCI	- Sorta	tion
	DMM L001		DMM L011		From	<u>.</u>			
х	DMM L002	Х	DMM L201		Action Code*	Column A - 3-Digit ZIP Code Prefix Grou	p Column B - La	abel to	
	DMM L003		DMM L601						
	DMM L004		DMM L602						
х	DMM L005		DMM L603		То	-			
	DMM L006		DMM L604		Action Code*	Column A - 3-Digit ZIP Code Prefix Grou	p Column B - La	abel to	
	DMM L007		DMM L605						
	DMM L008		DMM L606						
	DMM L009		DMM L607			A=add D=delete CF-change from CT=chang			
	DMM L010		DMM L801		Operations. Se	te: Section 2 & 3 illustrate possible change action 3 pertains to Originating Operations. after AMP approval.	es to DMM labeling lists The Area Distribution N	. Sectior Network	12 relates to consolidation of Destination group will submit appropriate requests for
(3) DMM I	Labeling List L201 -	Periodica	ls Origin Split						
Action Code*	Column A - Entry ZIP	Codes	Column B - 3-Digit Z	IP Code D	estinations				Column C - Label to
									Column C - Label to
Action Code*	Column A - Entry ZIP	Codes	Column B - 3-Digit Z	IP Code D	estinations				Column C - Label to
0000		00000	Coldmin D C Digit 2						
Action Code*	Column A - Entry ZIP	Codes	Column B - 3-Digit Z	IP Code D	estinations				Column C - Label to
Action Code*	Column A - Entry ZIP	Codes	Column B - 3-Digit Z	IP Code D	estinations				Column C - Label to
Code		00000		0000 D					
		_	-						

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shi	ipments for Destination Entr	ry Discou	nts - FAST Appointment Su	mmary Repo	rt								
	Month	Losing/Gaining NA		Facility Name	Total	No-S	Show	Late Arrival		Open		Closed		Unschd
	Month	Ebsing/Gaining	Code	Tacinty Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Sep	Losing Facility	166	Altoona PA P&DF	294	104	35%	61	21%	0	0%	190	65%	0
	Oct	Losing Facility	166	Altoona PA P&DF	285	118	41%	56	20%	0	0%	167	59%	1
	Sep	Gaining Facility	159	Johnstown PA P&DF	248	66	27%	52	21%	0	0%	182	73%	0
	Oct	Gaining Facility	159	Johnstown PA P&DF	266	65	24%	75	28%	0	0%	201	76%	0

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: February 17, 2012 Gaining Facility: Johnstown PA P&DF

Losing Facility: Altoona PA P&DF

Data Extraction Date: 09/20/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	0	(2)	AFCS	2	3	1	(1)	\$30,000
AFCS200	0	0	0	AFCS200	0	0	0	0	
AFSM - ALL	1	1	0	AFSM - ALL	1	1	0	0	
APPS	0	0	0	APPS	0	0	0	0	
CIOSS	0	0	0	CIOSS	0	0	0	0	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	6	4	(2)	DBCS	7	5	(2)	3	\$20,679
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	1	
DIOSS	1	0	(1)	DIOSS	1	3	2	1	\$6,893
FSS	0	0	0	FSS	0	0	0	0	
SPBS	0	0	0	SPBS	0	0	0	0	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	0	0	0	LCREM	0	1	1	1	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$57,572

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: The equipment set is for retaining Altoona PDF as an Annex

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Altoona PA P&DF

5-Digit ZIP Code: 16635

Data Extraction Date: 10/18/11

	3-Digit ZIP Co	de: 166	3-Digit ZIP Coc	168	3-Digit ZIP Co	de:	3-Digit ZIP Code:		
	Cur	Current		Current		Current		ent	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	78	191	30	132					
Number picked up between 1-5 p.m.	159	60	131	44					
Number picked up after 5 p.m.	18	4	25	7					
Total Number of Collection Points	255	255	186	183	0	0	0	0	

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
o.m.	QTR 3 FY11	99.0%
	QTR 2 FY11	99.1%
	QTR 1 FY11	98.4%
	QTR 4 FY10	99.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Prop	osed
	Start	End	Start	End
Monday				
Tuesday				
Wednesday				
Thursday				
Friday				
Saturday				

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed		
	Start	End	Start	End	
Monday	9:00	16:30	9:00	16:30	
Tuesday	9:00	16:30	9:00	16:30	
Wednesday	9:00	16:30	9:00	16:30	
Thursday	9:00	16:30	9:00	16:30	
Friday	9:00	16:30	9:00	16:30	
Saturday					

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes:

Gaining Facility: Johnstown PA P&DF

9. What postmark will be printed on collection mail?

Line 1 Johnstown 159

Line 2 Date and Time

rev 6/18/2008

Space Evaluation and Other Costs

			Last Saved:	Feb	oruary 17, 2012				
	Losing Facility	Altoona PA P&DF							
П			Space E		aluation				
				_ V G					
1. /	Affected Facility								
Facility Name				A	Itoona PA P&DF		_		
	Street Address:				41 Patchway Road Duncansville PA 16635		-		
		(Juncansville FA 10035		-		
2. L	ease Information.	(If not leased skip to 3 be	elow.)		Owned				
Enter annual léase cost									
			expiration date				-		
		Enter lease	options/terms				_		
3. (Current Square Foo	otage							
Enter the total interior square footage of the facility					3,940				
	Enter gained square footage expected with the AMF				1,998		-		
15	Planned use for acc	uired space from approv	AM						
1	The Altoona site wil	be surveved for Custom	er Service lavo	out	opps. Eastern FSO	will see about oth			
	The Altoona P&DC	manual operations now u	ise 15,012 sq.f	ft. T	The avg. quantity of	equipment use	-		
6	54 APCs, 12 BMCs	,20 hampers, 10 pallets,	36 racks, 8 truc	cks	25 u-carts, 4 wires,	10 letter cases, 11 flats	1		
<u>t</u>	rucks, 25 u-carts, 4	wires, 10 letter cases, 1	1 faits cases &	31	tray carts, Elim. Of A	AFSC,3 DBCSs 8	-		
5 F	acility Costs								
0.1	-								
	En	ter any projected one-tim	e facility costs:				-		
					(This number shown belo	w under One-Time Costs sect	ion.		
6. 5	Savings Informatior)							
		Space	e Savings (\$):						
			<u> </u>		(This number carried forw	vard to the Executive Summary	<u>,</u>)		
7.	Notes (1) AFCS	w/VFS \$30,000,(2) DIOS	S \$15,400, BD)S	\$5,000, Barney Mod	\$100,000	_		
_							-		
							-		
							-		
			One-Tir	me	Costs				
		Employee Re	location Costs:	: _					
	Mail F	Processing Equipment Re			\$57,572				
		(fron	n MPE Inventory)						
Facility Costs: \$150,400									
(from above)									
Total One-Time Costs: \$207,972									
					(This number carried forw	vard to Executive Summary)			
			_						
		Remot	e Encoding (Ce	enter Cost per 10	00			
	Losing Facility:	Altoona PA P&DF			Gaining Facility:	Johnstown PA P&DF			
	j		07/04/40	_					
		YTD Range of Report:	07/01/10	:	06/30/11				
Г	(1)	(2)	(3)] [(4)	(5)	(6)		
			Current Cost				Current Cost		
	Product	Associated REC	per 1,000		Product	Associated REC	per 1,000		
Ļ			Images				Images		
F	Letters	WICHITA	\$34.66	╞	Letters	WICHITA	\$34.66		
╞	Flats	WICHITA	\$32.43	╞	Flats	WICHITA	\$32.43		
Ļ	PARS COA	WICHITA	\$157.52	∥∥	PARS COA	WICHITA	\$157.52		

\$40.21

\$30.91

PARS Redirects

APPS

rev 9/24/2008

WICHITA

WICHITA

PARS Redirects

APPS

WICHITA

WICHITA

\$40.21

\$30.91